		Five			of Higher Education ements Program FY 2 og Board	018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
ıraria High	er Educatio	on Center						
nana mgn								
	King Cent	ter Renovation & Ex						
	CCF	\$45,849,564	\$-	\$45,849,564	\$0	\$0	\$0	
	CF	\$465,000	\$0	\$465,000	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$46,314,564	\$0	\$46,314,564	\$0	\$0	\$0	
	Visual Art	s Building Renovati	ion					
	CCF	\$25,325,737	\$0	\$0	\$25,325,737	\$0	\$0	
	CF	\$260,000	\$0	\$0	\$260,000	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$25,585,737	\$0	\$0	\$25,585,737	\$0	\$0	
IEC Total:	CCF	\$71,175,301	\$0	\$45,849,564	\$25,325,737	\$0	\$0	
	CF	\$725,000	\$0	\$465,000	\$260,000	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>^</b>	¢0				4.0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$0 \$71,900,301		\$0 \$46,314,564	\$0 \$25,585,737	\$0 \$0	\$0 \$0	
lams State		\$71,900,301						
lams State	TF University	\$71,900,301	\$0					
lams State	TF University	\$71,900,301	\$0 & Replacement	\$46,314,564	\$25,585,737	\$0	\$0	
lams State	TF University	\$71,900,301 , all HVAC Upgrade & \$5,281,034	\$0 & Replacement \$0	\$46,314,564 \$5,281,034	\$25,585,737	\$0 \$0 \$0	\$0 \$0	
lams State	TF University Plachy Ha	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0	& Replacement \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0	\$25,585,737 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	
lams State	TF University Plachy Ha CCF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0	& Replacement \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0	\$25,585,737 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
lams State	TF       University       Plachy Ha       CCF       CF       RF       FF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
lams State	TF     University     Plachy Ha     CCF     CF     RF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0	& Replacement \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0	\$25,585,737 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
lams State	TF     University     Plachy Ha     CCF     CF     RF     FF     TF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
lams State	TF       University       Plachy Ha       CCF       CF       RF       FF       TF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$0 \$5,281,034	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
lams State	TF       Plachy Ha       CCF       CF       RF       FF       TF       Art Buildir       CCF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ang Renovation \$17,525,852	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
lams State	TF       Plachy Ha       CCF       CF       FF       TF       Art Buildir       CCF       CF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ang Renovation \$17,525,852 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$5,281,034 \$0 \$5,281,034 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF       University       Plachy Ha       CCF       CF       RF       FF       TF       Art Buildir       CCF       CF       RF       CF       RF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ng Renovation \$17,525,852 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF       Plachy Ha       CCF       CF       FF       TF       Art Buildir       CCF       CF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ang Renovation \$17,525,852 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$5,281,034 \$0 \$5,281,034 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF       Plachy Ha       CCF       CF       RF       FF       TF       Art Buildin       CCF       CF       RF       FF       FF       FF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ang Renovation \$17,525,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF Plachy Ha CCF CF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ang Renovation \$17,525,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF Plachy Ha CCF CF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ng Renovation \$17,525,852 \$0 \$0 \$0 \$17,525,852	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF Plachy Ha CCF CF FF TF CCF CF CF CF CF CF CF FF TF TF Central T	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ng Renovation \$17,525,852 \$0 \$0 \$17,525,852 echnology Renovat	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF Plachy Ha CCF CF FF TF TF CCF CF FF FF TF Central Tr CCF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ang Renovation \$17,525,852 \$0 \$0 \$17,525,852 \$0 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$17,525,852 \$0 \$0 \$17,525,852 \$0 \$0 \$0 \$17,525,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,525,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
lams State	TF       Plachy Ha       CCF       CF       FF       TF       Art Buildir       CCF       CF       RF       FF       TF       CCF       CF       CF       CF       CF       CF       CF       CF       CCF       CCF       CCF       CF	\$71,900,301 all HVAC Upgrade & \$5,281,034 \$0 \$0 \$0 \$5,281,034 ng Renovation \$17,525,852 \$0 \$0 \$17,525,852 echnology Renovat \$2,112,957 \$0	\$0 & Replacement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,314,564 \$5,281,034 \$0 \$0 \$0 \$0 \$5,281,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,585,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

		Eive Ve		rado Department of	nents Program FY 20	18/10-2022/22		
			ppropriations	By Governing		110/19-2022/23		
	·	Total	ppropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	Library Re		<b>*</b> 0	<b>\$</b> 0.1	<b>*</b>	<b>*</b>	<b>*</b> 45.045.507	
	CCF	\$15,915,527	\$0	\$0	\$0	\$0	\$15,915,527	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,915,527	\$0	\$0	\$0	\$0	\$15,915,527	\$0
	Facilities	Services Renovation						
	CCF	\$8,212,397	\$0	\$0	\$0	\$0	\$0	\$8,212,397
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,212,397	\$0	\$0	\$0	\$0	\$0	\$8,212,397
ASU Total:	CCF	\$49,047,767	\$0	¢5 281 024	¢17 525 952	\$2,112,957	\$15,015,527	¢9 010 207
				\$5,281,034	\$17,525,852	. , ,	\$15,915,527	\$8,212,397
	CF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF TF	\$0 \$49,047,767	\$0 \$0	\$0 \$5,281,034	\$0 \$17,525,852	\$0 \$2,112,957	\$0 \$15,915,527	\$0 \$8,212,397
	11	\$ <del>4</del> 3,047,707	ψυ	\$5,201,054	ψ17,525,652	ψ2,112,337	ψ10,910,02 <i>1</i>	ψ0,212,091
Colorado M	lesa Univers		/ PA/PT/OT Ce	enter				
Colorado M		iences Center Phase II \$7,851,523	\$0	\$7,851,523	\$0	\$0	\$0	\$0
Colorado M	Health Sc	tiences Center Phase II \$7,851,523 \$1,608,144	\$0 \$0	\$7,851,523 \$1,608,144	\$0	\$0	\$0	\$0
Colorado M	Health Sc CCF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0	\$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Colorado M	Health Sc CCF CF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0	\$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Colorado M	Health Sc CCF CF RF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0	\$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Colorado M	Health Sc CCF CF FF TF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 ineworker Building	\$0 \$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF FF TF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF RF FF TF Electric Li	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF RF FF TF Electric Li CCF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF RF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF CF FF FF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF CF FF FF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 g Arts Expansion and F \$8,228,384	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF CF FF FF TF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 tineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$0 \$3,212,486 tineworker Same Arrow Ar	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc CCF CF RF TF Electric Li CCF CF CF CF TF TF Performin CCF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 \$0 \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 \$3,212,486 \$3,212,486 \$3,212,486 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc CCF CF RF TF Electric Li CCF CF CF RF TF TF Performin CCF CCF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 tineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 tineworker Expansion and F \$8,228,384 \$813,797 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF CF FF Performin CCF CF CF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 \$0 \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 \$3,212,486 \$3,212,486 \$3,212,486 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc CCF CF RF TF Electric Li CCF CF CF CF FF CF CF CF CF CF CF CF CF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 tineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 tineworker Expansion and F \$8,228,384 \$813,797 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797 \$0 \$0 \$0 \$0 \$0 \$9,042,181	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc CCF CF RF TF Electric Li CCF CF CF CF FF CF CF CF CF CF CF CF CF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 tineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 tineworker Suilding \$289,125 \$0 \$0 \$0 \$0 \$0 \$3,212,486 timeworker Suilding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797 \$0 \$0 \$0 \$0 \$0 \$9,042,181	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc CCF CF FF TF Electric Li CCF CF CF FF TF Performin CCF CF CF CF CF CF CF CF CF CF CF CF CF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 II \$3,212,486 II \$3,212,486 II \$3,212,486 II \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0           \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797 \$0 \$0 \$9,042,181 Power) (Phase 1 of 1)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc       CCF       CF       FF       TF       Electric Li       CCF       CF       RF       CF       RF       CF       RF       CF       RF       CF       RF       CF       CF       TF       TF       Trigenera       CCF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 ag Arts Expansion and F \$8,228,384 \$813,797 \$0 \$0 \$0 \$0,00 \$0 \$0,000 \$0,0000 \$0,000 \$0,000 \$0,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$3,212,486 \$8,228,384 \$813,797 \$0 \$0 \$0 \$0 \$9,042,181 Power) (Phase 1 of 1) \$6,585,350	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Colorado M	Health Sc       CCF       CF       RF       FF       CCF       CCF       CCF       CF       RF       FF       CCF       CF       CF       CF       RF       CCF       CF       TF       Image: CCF       CCF       Trigenera       CCF       CCF	tiences Center Phase II \$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$0 \$3,212,486 9 \$0 \$3,212,486 \$0 \$0 \$0 \$0 \$3,212,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$7,851,523 \$1,608,144 \$0 \$0 \$0 \$9,459,667 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$8,228,384 \$813,797 \$0 \$0 \$9,042,181 Power) (Phase 1 of 1) \$6,585,350 \$651,299	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

		Five		rado Department of ed Capital Improver	ments Program FY 20	18/19-2022/23		
		1100		By Governing				
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
MU Total:	CCF	\$25,588,618	\$0	\$25,588,618	\$0	\$0	\$0	
	CF	\$3,362,365	\$0	\$3,362,365	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$28,950,983	\$0	\$28,950,983	\$0	\$0	\$0	
olorado Sc	hool of Min	es						
	Campus li	nfrastructure Projec	t					
	CCF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	
	CF	\$0,000,000	\$0 \$0	\$0	\$0	\$0	\$0	
	RF	\$0 \$0	\$0		\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	
	I							
	Green Ce	nter Roof Replacem		1				
	CCF	\$8,500,001	\$1,908,208	\$6,591,793	\$0	\$0	\$0	
	CF	\$8,500,001	\$1,908,208	\$6,591,793	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$17,000,002	\$3,816,416	\$13,183,586	\$0	\$0	\$0	
	-							
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$0	\$0	\$0	\$0	\$0	\$0	
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$0	\$0	\$0	\$0	\$0	\$0	
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	
	CF	\$0 \$0	\$0			\$0	\$0	
	RF	\$0	\$0	\$0		\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$0	\$0	\$0	\$0	\$0	\$0	

		Five		-	of Higher Education vements Program FY 2	018/19-2022/23		
				By Govern				
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	CCF	\$0	\$0	¢Q	\$0	\$0	\$0	\$
	CF			\$0	<del>۵</del> 0			4
		\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
	RF							
	FF TF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		\$0	\$U	\$0	\$U	<b>Ф</b> О	\$U	
M Total:	CCF	\$14,500,001	\$1,908,208	\$12,591,793	\$0	\$0	\$0	
	CF	\$8,500,001	\$1,908,208	\$6,591,793	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$23,000,002	\$3,816,416	\$19,183,586	\$0	\$0	\$0	:
rt Lewis C	onege							
	Whalen G	ymnasium Expansi	on and Renovatio	on for Exercise Scie	nce, South 2 Phases			
	CCF	\$27,915,382	\$0	\$3,003,260	\$24,912,122	\$0	\$0	:
	CF	\$3,101,709	\$0	\$333,696	\$2,768,013	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$31,017,091	\$0	\$3,336,956	\$27,680,135	\$0	\$0	
				6 AUL 11 AL				
	whalen G	Symnasium Expansion						
	CCF	\$24,157,107	\$0	\$0	\$1,582,151	\$22,574,956	\$0	
	CF	\$6,039,277	\$0	\$0	\$395,537	\$5,643,740	\$0	
	RF	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$30,196,384	\$0	\$0	\$1,977,688	\$28,218,696	\$0	
	Reed Libr	ary Expansion and	Renovation 3 Pha	ases				
	CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,0
	Theater H	lall 2 Phases						
		\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,0
	CCF	\$10,750,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$10,750,0
	CF	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	φ10,700,0
	RF	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	
	FF TF	\$25,000,000	\$0 \$0	\$0 \$0	\$0	\$0	\$3,500,000	\$21,500,0
	Noble Ha	Il Reconstruction an						
	CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,0
	CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,0

CCF CF RF FF TF	\$0	Appropriations	By Governing FY 18-19 \$3,003,260 \$333,696 \$0 \$0 \$3,336,956	Board FY 19-20 \$26,494,273 \$3,163,550 \$0 \$0	FY 20-21 \$24,574,956 \$5,643,740 \$0	FY 21-22 \$22,500,000 \$0	FY 22-23 \$18,750,000
Metropolitan State Colleg           FF           TF           Metropolitan State Colleg           M/A           CCF           CF           RF           TF           MSCD Total:           CCF           RF           FF           TF           University of Northern College           Heat Plant I           CCF           RF           FF           TF           University of Northern College           RF           FF           TF           Gray Hall M           CCF           CF           RF           FF           TF	\$20,890,986 \$0 \$0 \$116,213,475 ge of Denver \$0	\$0 \$0 \$0	\$333,696 \$0 \$0	\$3,163,550 \$0	\$5,643,740		\$18,750,000
Image: Correct of CF         CF           RF         Image: Correct of CF           FF         Image: Correct of CF           RF         Image: Correct of CF           CONIVERSITY OF Northern Correct of CF         Image: Correct of CF           Image: Correct of CF         Image: Correct of CF           Image: Correct of CF         Image: Correct of CF           Image: Correct of Correct of CF         Image: Correct of CF           Image: Correct of CF         Image: Correct of CF	\$20,890,986 \$0 \$0 \$116,213,475 ge of Denver \$0	\$0 \$0 \$0	\$333,696 \$0 \$0	\$3,163,550 \$0	\$5,643,740		\$18,750,00
RF       Image: Control of the image: Contrelimage: Contrel of the ima	\$0 \$0 \$116,213,475 ge of Denver \$0	\$0 \$0	\$0 \$0	\$0		\$0	
FF       TF         TF       TF         Interopolitan State College       CCF         CF       CF         CF       CF         CF       CF         CF       CF         RF       CF         CCF       CF         CCF       CF         RF       CCF         CF       CF         RF       CF         CCF       CF         RF       CF         TF       CCF         RF       CF         TF       CCF         Gray Hall M       CCF         CF       CF         RF       CF         FF       CF         TF       CCF         CF       CF	\$0 \$116,213,475 ge of Denver \$0	\$0	\$0		\$0		\$11,750,00
TF         Metropolitan State College         N/A         CCF         CF         RF         FF         TF         Inversity of Northern Construction         Heat Plant I         CCF         CF         RF         FF         TF         Gray Hall M         CCF         CF         RF         FF         TF	\$116,213,475 ge of Denver \$0			\$0		\$0	9
N/A           CCF           CF           CF           RF           FF           TF           ISCD Total:           CCF           RF           FF           TF           Iniversity of Northern Co           Heat Plant I           CCF           RF           FF           TF           Gray Hall M           CCF           RF           FF           TF	ge of Denver	\$0	\$3,336,956	ψŏ	\$0	\$0	9
N/A           CCF           CF           RF           FF           TF           Image: CCF           Gray Hall M           CCF           CF           RF           FF	\$0			\$29,657,823	\$30,218,696	\$22,500,000	\$30,500,00
ASCD Total: CCF CF RF TF TF CCF CF RF TF TF TF TF CCF CF CF CF CF CF CF CF CF							
CCF           CF           RF           FF           TF           ISCD Total:           CCF           RF           FF           TF           Immediate           CCF           RF           FF           TF           Immediate           CCF           RF           FF           TF           Immediate           Gray Hall M           CCF           RF           FF           TF							
ISCD Total:         CF           RF         FF           ISCD Total:         CCF           CCF         RF           ITF         Importance           Iniversity of Northern Co         CCF           Importance         CCF           Importance         Importance		\$0	\$0	\$0	\$0	\$0	\$
ASCD Total: RF FF TF CCF CF RF TF TF TF TF TF CCF CF CF CF CF CF CF CF CF	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	ې \$'
ASCD Total:         FF           Image: CCF         CF           CF         CF           RF         FF           TF         TF           University of Northern Co         CCF           CCF         CF           RF         CF           TF         CCF           Gray Hall M         CCF           CF         RF           FF         CF           CF         CF           FF         CF           FF         CF	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	ې \$
MSCD Total:	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$(
MSCD Total: CCF CF RF FF TF University of Northern Co Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF TF	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$
CCF CF RF FF TF University of Northern CC Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF FF	ΨΟ	Ψΰ	<b>\$</b>	ψŬ	Ψΰ	ψŪ	Ψ.
CF RF FF TF University of Northern Co Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF FF	\$0	\$0	\$0	\$0	\$0	\$0	9
RF FF TF University of Northern Co Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF	\$0	\$0	\$0	\$0	\$0	\$0	
FF TF University of Northern Co Heat Plant I CCF CF FF TF Gray Hall M CCF CF CF FF	\$0	\$0	\$0	\$0	\$0	\$0	9
TF University of Northern CC Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
Heat Plant I CCF CF RF FF TF Gray Hall M CCF CF RF FF							
CCF CF RF FF TF Gray Hall M CCF CF RF FF	olorado						
CCF CF RF FF TF Gray Hall M CCF CF RF FF	Boiler #3 Replacer	nent					
CF RF FF TF Gray Hall M CCF CF RF FF	\$3,533,110	\$0	\$3,533,110	\$0	\$0	\$0	\$(
FF TF Gray Hall M CCF CF RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
FF TF Gray Hall M CCF CF RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
TF Gray Hall M CCF CF RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
Gray Hall M CCF CF RF FF	\$3,533,110	\$0	\$3,533,110	\$0	\$0	\$0	\$(
CCF CF RF FF	, -,, -		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		••		
CF RF FF	lechanical System	s Replacement					
RF FF	\$3,287,659	\$0	\$3,287,659	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	\$3,287,659	\$0	\$3,287,659	\$0	\$0	\$0	\$0
Oracha III	II Denovetiar						
	Il Renovation \$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
CCF		\$0 \$0	\$0	\$0,000,000	\$0	\$0	\$(
CF		\$0 \$0	\$0	\$0	\$0	\$0	\$(
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF TF		\$0	\$0	\$6,000,000	\$0	\$0	\$0

		Five		-	of Higher Education vements Program FY 2 ing Board	018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
INC Total:	CCF	\$12,820,769	\$0	\$6,820,769	\$6,000,000	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	
	FF	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	
	TF	\$12,820,769	\$0 \$0	\$6,820,769	\$6,000,000	\$0 \$0	\$0 \$0	
Vestern Sta	ate Colorado	o University						
	Eleet Gara	age/Mountain Searc	h & Rescue					
	CCF	\$3,462,912	\$0	\$3,462,912	\$0	\$0	\$0	\$
	CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$3,662,912	\$0	\$3,662,912	\$0	\$0	\$0	
	Savage Li	brary \$8,758,560	\$0	\$0	\$8,758,560	\$0	\$0	9
	CCF	\$0,750,500	\$0 \$0	\$0 \$0	\$0,736,500	\$0	\$0	
	CF		\$0 \$0					
	RF	\$0		\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	9
	TF	\$8,758,560	\$0	\$0	\$8,758,560	\$0	\$0	
	Turf Field	- One Phase						
	CCF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	9
	CF	\$0	\$0	\$0	\$0	\$0	\$0	:
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	
	Press Box	, Team Room & Re	lated Storage					
	CCF	\$3,900,912	\$0	\$0	\$0	\$0	\$3,900,912	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	:
	RF	\$0	\$0	\$0	\$0	\$0	\$0	:
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$3,900,912	\$0	\$0	\$0	\$0	\$3,900,912	
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	:
	CF	\$0	\$0	\$0	\$0	\$0	\$0	:
	RF	\$0	\$0	\$0	\$0	\$0	\$0	:
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$0	\$0	\$0	\$0	\$0	\$0	(
SU Total:	CCF	\$18,622,384	\$0	\$3,462,912	\$8,758,560	\$2,500,000	\$3,900,912	
	CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$18,822,384	\$0	\$3,662,912	\$8,758,560	\$2,500,000	\$3,900,912	

		Five		•	of Higher Education ements Program FY 2 ng Board	2018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
rado S	State Univers	sity System						
· Fort								
5	Shepard	son Renovation and				• ·		
	CCF	\$33,804,919	\$0	\$4,527,223	\$13,482,700	\$15,794,996	\$0	9
	CF	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	ç
	RF	\$0	\$0	\$0	\$0	\$0	\$0	ç
	FF	\$0	\$0	\$0	\$0	\$0	\$0	ç
	TF	\$42,804,919	\$0	\$4,527,223	\$0	\$24,794,996	\$0	:
	Anatomy	Zoology East Revita	alization					
	CCF	\$15,784,650	\$0	\$15,784,650	\$0	\$0	\$0	:
	CF	\$0	\$0	\$0	\$0	\$0	\$0	:
	RF	\$0	\$0	\$0	\$0	\$0	\$0	:
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$15,784,650	\$0	\$15,784,650	\$0	\$0	\$0	
	Chemistr	y B&C Wing						
	CCF	\$24,951,150	\$0	\$24,951,150	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$24,951,150	\$0	\$24,951,150	\$0	\$0	\$0	
	NWC CS	U Water Resources	Center COP					
		¢01 212 205	¢0.	¢01 212 205	¢0.	¢0.	¢0.	
	CCF	\$91,312,205	\$0 \$0	\$91,312,205	\$0	\$0	\$0	
	CF	\$28,200,000	\$0 \$0	\$28,200,000	\$0	\$0	\$0	
	RF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
	FF TF	\$0 \$119,512,205	\$0 \$0	\$0 \$119,512,205	\$0 \$0	\$0 \$0	\$0 \$0	
	NWC Eq	uine and Community	Clinics COP	<u>-</u> -		<b>I</b>		
	CCF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	
		hiller Expansion			#47 400 000 T	*^ I	*~ I	
	CCF	\$17,400,000	\$0 \$0	\$0	\$17,400,000	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$17,400,000	\$0	\$0	\$17,400,000	\$0	\$0	

	Fiv		orado Department o led Capital Improve	ments Program FY 2	018/19-2022/23		
			By Governin				
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Sar	n Luis Valley Research S	tation					
CCF	F \$4,800,000		\$0	\$0	\$4,800,000	\$0	\$(
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
RF	\$0		\$0	\$0	\$0	\$0	\$(
FF	\$0		\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$(
Edu	ucation Building Revitaliz	ation					
CCF	F \$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$
	VC CSU Center COP						
CCF	¢70 407 705	\$0	\$0	\$0	\$0	\$0	\$78,487,79
CF	\$0		\$0	\$0	\$0	\$0	\$
RF	\$0		\$0	\$0	\$0	\$0	\$
	\$0		\$0	\$0	\$0	\$0	\$
FF TF	\$78,487,795		\$0	\$0 \$0	\$0	\$0 \$0	\$78,487,79
		1 1	<b>I</b>	I	<b>_</b>		
Enç	gineering Research Cent	er Renovation					
CCF	F \$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,00
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,00
otal:							
CC	F \$336,740,719	9 \$0	\$136,575,228	\$61,082,700	\$20,594,996	\$20,000,000	\$98,487,79
CF	\$37,200,000	\$0	\$28,200,000	\$0	\$9,000,000	\$0	Ş
RF	\$0	D \$0	\$0	\$0	\$0	\$0	:
FF	\$(	\$0	\$0	\$0	\$0	\$0	ę
TF	\$373,940,719	9 \$0	\$164,775,228	\$61,082,700	\$29,594,996	\$20,000,000	\$98,487,7
•							
	ychology Building Renova F \$16,812,751		\$16,812,751	\$0	\$0	\$0	\$
CCF	F \$10,812,731 \$0		\$10,812,731	\$0 \$0	\$0	\$0	۰ \$
CF	\$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
RF	\$0		\$0	\$0 \$0	\$0	\$0 \$0	۹ \$
FF	\$0			-	-		
TF	\$10,812,751	\$0	\$16,812,751	\$0	\$0	\$0	\$
-	chnology Building Renova	ation and Addition					
			\$0	\$16,100,000	\$0	\$0	\$
	¢16 100 000	ΨŬ					
Tec	¢16 100 000		\$0	\$0	\$0	\$0	\$
Tec CCF CF	F \$16,100,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Tec	F \$16,100,000 \$0	\$0 \$0					

		Five		-	of Higher Education vements Program FY 2 ing Board	2018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	Art/Music	Renovation and Ad						
	CCF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$(
	Administr	ation Building Reno	vations and Additi	ons				
	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
	Facilities	Management Renov	vation & Addition					
	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
CSU-P Sub-	0.05	<b>4</b> 00.040.754		<b>*</b> 40.040.754	¢10,100,000	<b>*</b> 40,000,000	<b>845 000 000</b>	<b></b>
Total:	CCF CF	\$80,912,751	\$0 \$0	\$16,812,751 \$0	\$16,100,000	\$18,000,000 \$0	\$15,000,000 \$0	\$15,000,00
	RF	\$0	\$0 \$0	\$0 \$0	\$0			\$
		\$0	\$0		\$0	\$0	\$0	\$
	FF TF	\$0 \$80,912,751	\$0 \$0	\$0 \$16,812,751	\$0 \$16,100,000	\$0 \$18,000,000	\$0 \$15,000,000	\$
CSU System Fotal:	CCF	\$417,653,470	\$0	\$153,387,979	\$77,182,700	\$38,594,996	\$35,000,000	\$113,487,79
	CF	\$37,200,000	\$0	\$28,200,000	\$0	\$9,000,000	\$0	\$
	RF	\$0	\$0 \$0	\$20,200,000	\$0	\$0	\$0	\$
	FF	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$
	TF	\$454,853,470	\$0	\$181,587,979	\$77,182,700	\$47,594,996	\$35,000,000	پ \$113,487,79

			Five-			ments Program FY 2	018/19-2022/23		
				Appropriations	By Governing				
			Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Iniversity of	Colora	ado Sys	stem						
IC - Boulder	Helle	ms Car	vital Renewal & R	enovation					
	CCF	\$	31,800,000	\$0	\$3,180,000	\$9,540,000	\$9,540,000	\$9,540,000	\$
	CF	\$	43,200,000	\$0	\$4,065,000	\$13,320,000	\$12,908,060	\$12,906,940	ç
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	,
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	ţ
	TF	\$	75,000,000	\$0	\$7,245,000	\$22,860,000	\$22,448,060	\$22,446,940	Ş
		1		ling Capital Renev					
	CCF	\$	9,888,833	\$0	\$985,612	\$8,903,221	\$0	\$0	
	CF	\$	14,833,229	\$0	\$1,478,416	\$13,354,813	\$0	\$0	ç
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	9
	TF	\$	24,722,062	\$0	\$2,464,028	\$22,258,034	\$0	\$0	
	Hend	erson C	Capital Renewal						
	CCF	\$	9,086,744	\$0	\$0	\$9,086,744	\$0	\$0	:
	CF	\$	-	\$0	\$0	\$0	\$0	\$0	:
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	ę
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	:
	TF	\$	9,086,744	\$0	\$0	\$9,086,744	\$0	\$0	9
	CCF	\$	-	\$0	\$0	\$0	\$0	\$0	
	CF	\$	-	\$0	\$0	\$0	\$0	\$0	5
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	S
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	S
	TF	\$	-	\$0	\$0	\$0	\$0	\$0	Ş
ICB Sub-Total		1							
	CCF		\$50,775,577	\$0	\$4,165,612	\$27,529,965	\$9,540,000	\$9,540,000	
	CF		\$58,033,229	\$0	\$5,543,416	\$26,674,813	\$12,908,060	\$12,906,940	
	RF		\$0	\$0	\$0	\$0	\$0	\$0	
	FF		\$0	\$0	\$0	\$0	\$0	\$0	
	TF		\$108,808,806	\$0	\$9,709,028	\$54,204,778	\$22,448,060	\$22,446,940	
C - Colorado									
Springs		1		ering Building (EA			. 1	. 1	
	CCF	\$	32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	
	CF	\$	-	\$0	\$0	\$0	\$0	\$0	:
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	ę
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	ę
	TF	\$	32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	9

						t of Higher Education			
			Five		ded Capital Impro By Goverr	vements Program FY iing Board	2018/19-2022/23		
		-	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
JCCS Sub- Fotal:	CCF		\$32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF		\$0	\$0	\$0	\$0	\$0	\$0	\$(
	FF		\$0	\$0	\$0	\$0	\$0	\$0	\$(
	TF		\$32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	\$0
JC - Denver/	_								
Anschutz ⁄Iedical Campus	Color	ado Cen	ter for Personal	ized Medicine & I	Behavioral Health F	Phase 2 of 3			
	CCF	\$	52,040,878	\$0	\$25,262,562	\$26,778,316	\$0	\$0	\$0
	CF	\$	155,718,093	\$0	\$144,313,093	\$11,405,000	\$0	\$0	\$0
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$	207,758,971	\$-	\$ 169,575,655	\$ 38,183,316	\$-	\$ -	\$-
	Buildi	ing 500 E	Partial Renovation	n					
	CCF	\$	5,266,449	\$0	\$5,266,449	\$0	\$0	\$0	\$0
	CF	\$	5,266,449	\$0 \$0	\$5,266,449	\$0	\$0 \$0	\$0	\$0 \$0
		\$	, ,	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	RF		-		· · ·				
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$	10,532,898	\$0	\$10,532,898	\$0	\$0	\$0	\$0
	Colle	ge of Nu	rsing and Stude	nt Services Rend	ovations				
	CCF	\$	8,145,216	\$0	\$8,145,216	\$0	\$0	\$0	\$0
	CF	\$	8,145,216	\$0	\$8,145,216	\$0	\$0	\$0	\$0
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$	16,290,432	\$0	\$16,290,432	\$0 \$0	\$0	\$0	\$0 \$0
			ab Wing						
	CCF	\$	12,216,831	\$0	\$0	\$12,216,831	\$0	\$0	\$0
	CF	\$	12,216,830	\$0	\$0	\$12,216,830	\$0	\$0	\$0
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$	24,433,661	\$0	\$0	\$24,433,661	\$0	\$0	\$0
	CU D	enver Bi	uilding Renovati	on					
	CCF	\$	25,688,468	\$0	\$0	\$0	\$25,688,468	\$0	\$0
	CF	\$	25,688,467	\$0	\$0	\$0	\$25,688,467	\$0	\$0
	RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$	51,376,935	\$0	\$0	\$0	\$51,376,935	\$0	\$0
	Healt	h Scienc	es Library and I	Education Buildin	gs Renovations				
	CCF	\$	8,329,024	\$0	\$0	\$0	\$8,329,024	\$0	\$0
	CF	\$	2,776,341	\$0	\$0	\$0	\$2,776,341	\$0	\$0
	RF	\$		\$0 \$0	\$0	\$0	\$0	\$0	\$0
	FF	\$	-	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
	- P. 1	۲.		ΨŪ	ΨΟ	ψυ	ΨΟ	ψυ	ψυ

		F	ve-Year State Fun		vements Program FY : hing Board	2018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
		neering & Physical Sc						
	CCF	\$ 51,970,88		\$13,210,182	\$28,090,233	\$10,670,472	\$0	5
	CF	\$ 17,323,62		\$4,403,394	\$9,363,411	\$3,556,824	\$0	:
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	
	TF	\$ 69,294,51	6 \$ -	\$ 17,613,576	\$ 37,453,644	\$ 14,227,296	\$ -	\$-
CD Sub-Total:				1				1
	CCF	\$163,657,7	53 \$0	\$51,884,409	\$67,085,380	\$44,687,964	\$0	
	CF	\$227,135,0	25 \$0	\$162,128,152	\$32,985,241	\$32,021,632	\$0	
	RF		\$0 \$0	\$0	\$0	\$0	\$0	
	FF		\$0 \$0	\$0	\$0	\$0	\$0	
	TF	\$390,792,7	78 \$0	\$214,012,561	\$100,070,621	\$76,709,596	\$0	
CU System otal:	CCF	\$247,100,4	\$9 \$0	\$64,455,357	\$118,877,118	\$54,227,964	\$9,540,000	
	CF	\$285,168,2	54 \$0	\$167,671,568	\$59,660,054	\$44,929,692	\$12,906,940	
	RF		\$0 \$0	\$0	\$0	\$0	\$0	
	FF		\$0 \$0	\$0	\$0	\$0	\$0	
Colorado Con	TF nmun	\$532,268,6 ity College System	93 \$0		\$178,537,172	\$99,157,656	\$22,446,940	
vrapahoe			93 \$0					
rapahoe community	nmun	ity College System						
rapahoe community	Healt		n Renovation					
rapahoe community	Healt	<i>ity College System</i> th Programs Integratio	n Renovation	\$232,126,925	\$178,537,172	\$99,157,656	\$22,446,940	
rapahoe community	Healt CCF CF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00	n Renovation	\$232,126,925	\$178,537,172 \$7,500,000	\$99,157,656	\$22,446,940	:
rapahoe Community	Healt CCF CF RF	th Programs Integration \$7,500,000 \$2,500,0000\$ \$2,500,000,000 \$2,500,0000\$ \$2,500,0000\$2,500,0000\$2,500,0000\$2,500,0000\$2,5000\$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000	\$99,157,656 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0	
vrapahoe Community	Healt CCF CF	th Programs Integration \$7,500,000 \$2,500,0000\$ \$2,500,000,000 \$2,500,0000\$ \$2,500,0000\$2,500,0000\$2,500,0000\$2,500,0000\$2,5000\$	n Renovation 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000 \$0	\$99,157,656 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0	
rapahoe community	Healt CCF CF RF FF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$ \$ \$	n Renovation 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$232,126,925 \$232,126,925 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0	
rapahoe community	Healt CCF CF RF FF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$ \$10,000,00	n Renovation 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$232,126,925 \$232,126,925 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0	
rapahoe Community	Healt CCF CF FF TF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$ \$10,000,00	n Renovation 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$10,000,000	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rapahoe Community	Healt CCF CF FF TF CCF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$ \$10,000,00 \$ \$10,000,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rapahoe Community	Healt CCF CF RF FF CF CF CF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$ \$10,000,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$10,000,000 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
vrapahoe Community	Healt CCF CF FF TF CCF CF RF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$3 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rapahoe community college	Heali CCF CF RF TF CF CF RF CF RF FF TF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$3 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rapahoe community college	Healt CCF CF RF TF CCF CF RF CCF FF TF CCF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$3 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
vrapahoe Community College	Healt CCF CF RF TF CCF CF RF FF TF CCF CCF CCF	<i>ity College System</i> th Programs Integratic \$7,500,00 \$2,500,00 \$ \$2,500,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$178,537,172 \$7,500,000 \$2,500,000 \$0 \$10,000,000 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Arapahoe Community College	Heali CCF CF RF TF CF CF RF FF TF CF RF CF RF CF RF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$10,000,000 \$10,000,000,000 \$10,000,000,000 \$10,000,000,000,000 \$10,000,000,000,000,000,000,000,000,000,	n Renovation 0 \$0 0 \$0	\$232,126,925 \$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$178,537,172 \$7,500,000 \$2,500,000 \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Colorado Con Arapahoe Community College	Healt CCF CF RF TF CCF CF RF FF TF CCF CCF CCF	<i>ity College System</i> th Programs Integratio \$7,500,00 \$2,500,00 \$3 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Renovation 0 \$0 0 \$0	\$232,126,925 \$232,126,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$178,537,172 \$178,537,172 \$7,500,000 \$2,500,000 \$0 \$10,000,000 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,157,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,446,940 \$22,446,940 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

		Five		-	f Higher Education ments Program FY 20 n Board	18/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Community College of Aurora	Vocational	Classroom/Physica	al Plant					
	CCF	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	;
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	
	Academic	Classroom Facility						
	CCF	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	φ10,000,0
	RF	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	
	TF	\$10,000,000	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$10,000,0
	Upgrade S CCF	Switching Infrastruct \$900,000	ure \$0	\$0	\$0	\$0	\$0	\$900,0
	CF	\$900,000	\$0 \$0	\$0 \$0	\$0	\$0		
	RF		\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
		\$0						
	FF TF	\$0 \$900,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900,0
				. 1	· · · ·		· · · · ·	,.
	Administra	tive Infrastructure a	nd Lock Upgrades					
	CCF	\$650,000	\$0	\$0	\$650,000	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$650,000	\$0	\$0	\$650,000	\$0	\$0	
CCA Sub-Total:	CCF	\$19,550,000	\$0	\$0	\$8,650,000	\$0	\$0	\$10,900,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$19,550,000	\$0	\$0	\$8,650,000	\$0	\$0	\$10,900,0
Community								
College of Denver	Boulder Ci	reek - 1 Phase						
	CCF	\$23,258,852	\$0	\$23,258,852	\$0	\$0	\$0	5
	CF	\$1,484,608	\$0	\$1,484,608	\$0	\$0	\$0	ç
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	ILLE I							
	TF	\$24,743,460	\$0	\$24,743,460	\$0	\$0	\$0	4

			Colo	orado Department	of Higher Education			
		Five	-Year State Fund	led Capital Improv By Govern	vements Program FY 2 ing Board	2018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	Clear (	Creek - 1 Phase						
	CCF	\$34,646,897	\$0	\$0	\$0	\$34,646,897	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,646,897	\$0	\$0	\$0	\$34,646,897	\$0	\$0
	Boulde	er Creek Backfill - 1 Pha	ase					
	CCF	\$1,649,736	\$0	\$0	\$0	\$0	\$0	\$1,649,736
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,649,736	\$0	\$0	\$0	\$0	\$0	\$1,649,736
	Storag	e and Virtualization Pro	viact					
	CCF	\$1,016,644	\$0	\$1,016,644	\$0	\$0	\$0	\$0
		\$112,960	\$0	\$112,960	\$0	\$0	\$0	\$0
	CF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF TF	\$1,129,604	\$0	\$1,129,604	\$0	\$0	\$0	\$0
						÷	·	
	Colfax	/7th Street Building						
	CCF	\$67,215,517	\$0	\$0	\$0	\$0	\$0	\$67,215,517
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	TF	\$67,215,517	\$0	\$0	\$0	\$0	\$0	\$67,215,517
CCD Sub-Total:	CCF	\$127,787,646	\$0	\$24,275,496	\$0	\$34,646,897	\$0	\$68,865,253
	CF	\$1,597,568	\$0	\$1,597,568	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$129,385,214	\$0	\$25,873,064	\$0	\$34,646,897	\$0	\$68,865,253
Colorado								
Northwestern	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
•	·t-				· .			

		Five	Year State Funde	ed Capital Improver By Governing	nents Program FY 2 Board	018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	9
	RF	\$0	\$0	\$0	\$0	\$0	\$0	Ś
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$0	\$0	\$0	\$0	\$0	\$0	
ICC Sub-								
tal:	CCF	\$0	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$0	\$0	\$0	\$0	\$0	\$0	
nt Range								
mmunity lege	Larimer C	ampus Health Scier	nce Center					
•	CCF	\$25,161,760	\$0	\$25,161,760	\$0	\$0	\$0	
	CF	\$8,419,272	\$0	\$8,419,272	\$0	\$0	\$0	:
	RF	\$0	\$0	\$0	\$0	\$0	\$0	(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$33,581,032	\$0	\$33,581,032	\$0	\$0	\$0	
	New FRC	C Boulder County C			<b>*</b>	**** **** ***	<b>*</b>	
	CCF	\$72,000,000	\$0	\$0	\$0	\$72,000,000	\$0	5
	CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	ç
	RF	\$0	\$0	\$0	\$0	\$0	\$0	5
	FF	\$0 \$77,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$77,000,000	\$0 \$0	:
	TF	<i>\$11</i> ,000,000	ψŪ	ψ0	ψυ	ψ/1,000,000	ψυ	
CC Sub- al:	CCF	\$97,161,760	\$0	\$25,161,760	\$0	\$72,000,000	\$0	
	CF	\$13,419,272	\$0 \$0	\$8,419,272	\$0 \$0	\$5,000,000	\$0	
	RF	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
	FF	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
	TF	\$110,581,032	\$0 \$0	\$33,581,032	\$0	\$77,000,000	\$0	
		. , ,	· 1	. , ,	· .	. , ,	· · ·	
nar nmunity lege		echnology (Vocatior	al Trades Building	)				
5	CCF	\$1,976,733	\$0	\$1,976,733	\$0	\$0	\$0	:
	CF	\$20,000	\$0	\$20,000	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	
		\$0	20 I	⊅U I	ΨU I		Ψ0 Ι	
	RF FF	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	

	Five	-Year State Fund	ed Capital Improve By Governir	ements Program FY 2 ng Board	018/19-2022/23		
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
la da en Da	atian Annua and Lla						
	actice Arena and Ho \$1,575,000	stan \$0	\$0	\$1,575,000	\$0	\$0	
CCF	\$0	\$0	\$0	\$0	\$0	\$0	
CF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
FF TF	\$1,575,000	\$0 \$0	\$0 \$0	\$1,575,000	\$0	\$0	
		•	•		•	•	
Library Re	enovation \$785,760	\$0	\$0	\$785,760	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
FF TF	\$785,760	\$0	\$0 \$0	\$785,760	\$0	\$0	
	nology Center Ren \$1,869,156	ovation \$0	\$0	\$1,869,156	\$0	\$0	
CCF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
CF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	
FF		\$0 \$0	\$0		\$0	\$0	
TF	\$1,869,156	\$U	\$U	\$1,869,156	\$0	\$U	
Bowman <i>i</i>	Administration Wing	Renovation					
CCF	\$1,869,156	\$0	\$0	\$0	\$1,869,156	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$1,869,156	\$0	\$0	\$0	\$1,869,156	\$0	
Technolog	gy Infrastructure						
	\$769,886	\$0	\$769,886	\$0	\$0	\$0	
CCF	\$15,000	\$0	\$15,000	\$0	\$0	\$0	
CF	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
RF	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
FF TF	\$784,886	\$0 \$0	\$784,886	\$0 \$0	\$0	\$0	
•					1		
	Building Renovation		¢0 1	¢0.404.000 I	¢0.605.000	¢4 040 455 1	
CCF	\$12,421,546	\$0 ©0	\$0	\$2,484,309	\$8,695,082	\$1,242,155	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$12,421,546	\$0	\$0	\$2,484,309	\$8,695,082	\$1,242,155	
Trustees I	Building Renovation	1					
CCF	\$9,508,268	\$0	\$0	\$1,901,653	\$6,655,788	\$950,827	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
	\$9,508,268	\$0	\$0	\$1,901,653	\$6,655,788	\$950,827	

				ado Department of				
		Five	Year State Funde	d Capital Improver By Governing	nents Program FY 2 Board	018/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
CC Sub-Total:	CCF	\$30,775,505	\$0	\$2,746,619	\$8,615,878	\$17,220,026	\$2,192,982	\$
	CF	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$30,810,505	\$0	\$2,781,619	\$8,615,878	\$17,220,026	\$2,192,982	\$
owry Campus.	<u> </u>	el Power School Bu	•	<b>*</b> 0	¢207.450	<b>*</b> 0	<b>*</b> 0	<b></b>
	CCF	\$387,150	\$0	\$0	\$387,150	\$0	\$0	\$
	CF	\$129,740	\$0	\$0	\$129,740	\$0 \$0	\$0 \$0	\$
	RF	\$0 \$0	\$0 \$0	\$0 ¢0	\$0	\$0 \$0	\$0 \$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$516,890	\$0	\$0	\$516,890	\$0	\$0	\$(
	CCA Gym							
	CCF	\$805,840	\$0	\$0	\$0	\$805,840	\$0	\$
	CF	\$270,060	\$0	\$0	\$0	\$270,060	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$1,075,900	\$0	\$0	\$0	\$1,075,900	\$0	\$0
_owry Sub-							1	
Fotal:	CCF	\$1,192,990	\$0	\$0	\$387,150	\$805,840	\$0	\$
	CF	\$399,800	\$0	\$0	\$129,740	\$270,060	\$0	9
	RF	\$0	\$0	\$0	\$0	\$0	\$0	9
	FF	\$0	\$0	\$0	\$0	\$0	\$0	9
	TF	\$1,592,790	\$0	\$0	\$516,890	\$1,075,900	\$0	\$
Morgan	[							
Community	Center at	Bennett, CO						
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	CF	\$2,000,000	\$0	\$0	\$600,000	\$1,400,000	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$2,000,000	\$0	\$0	\$600,000	\$1,400,000	\$0	\$
						4		
	Expand C	areer and Technica						AF 655 65
	CCF	\$5,600,000	\$0	\$0	\$0	\$0	\$600,000	\$5,000,00
	CF	\$300,000	\$0	\$0	\$0	\$0	\$100,000	\$200,00
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$1
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,900,000	\$0	\$0	\$0	\$0	\$700,000	\$5,200,000

				By Governing	nents Program FY 20 Board	510/19-2022/25		
		Total	Appropriations	FY 18-19	р Боаго FY 19-20	FY 20-21	FY 21-22	FY 22-23
	Replace N	letwork Cores and						
	CCF	\$465,000	\$0	\$0	\$40,000	\$425,000	\$0	9
	CF	\$250,000	\$0	\$0	\$50,000	\$200,000	\$0	ç
	RF	\$0	\$0	\$0	\$0	\$0	\$0	ç
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$715,000	\$0	\$0	\$90,000	\$625,000	\$0	:
	Library an	d Student Services	Expansion/Renova	tion (Cottonwood Ha	all)			
	CCF	\$7,000,000	\$0	\$0	\$0	\$600,000	\$6,400,000	ç
	CF	\$1,300,000	\$0	\$0	\$0	\$400,000	\$900,000	Ś
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$8,300,000	\$0	\$0	\$0	\$1,000,000	\$7,300,000	
	Expansior	n of Fine Arts Progra		¢0.1		<b>#0</b>	¢000.000 I	<u> </u>
	CCF	\$8,900,000	\$0	\$0	\$0	\$0	\$900,000	\$8,000,0
	CF	\$700,000	\$0	\$0	\$0	\$0	\$500,000	\$200,0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$9,600,000	\$0	\$0	\$0	\$0	\$1,400,000	\$8,200,00
CC Sub-Total:	0.05	¢04.005.000	¢0	¢0	¢ 40,000	¢4 005 000	¢7,000,000	¢40.000.0
SC Sub-Total.		\$21,965,000	\$0	\$0	\$40,000	\$1,025,000	\$7,900,000	\$13,000,0
	CF	\$4,550,000	\$0	\$0	\$650,000	\$2,000,000	\$1,500,000	\$400,0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$26,515,000	\$0	\$0	\$690,000	\$3,025,000	\$9,400,000	\$13,400,0
ortheastern								
nior College	Hays Stud	lent Center Renova						
	CCF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	-
	TF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	
	Bedee Ha	mill Renovation						
	CCF	\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
	FF TF	\$0	\$0 \$0	\$0	\$0	\$2,250,000	\$0 \$0	

	Five	-Year State Fund	ed Capital Improve By Governir	ements Program FY 2 Ig Board	018/19-2022/23		
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Cosmotol	ogy Building						
CCF	\$3,250,000	\$0	\$0	\$0	\$3,250,000	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
CF RF	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
FF TF	\$3,250,000	\$0 \$0	\$0	\$0 \$0	\$3,250,000	\$0	
	ng Phase 1						
	\$5,827,850	\$0	\$0	\$0	\$0	\$5,827,850	
CCF	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
RF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
FF TF	\$6,277,850	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$6,277,850	
			÷		·		
	ng Phase 2 \$2,477,150	\$0	\$0	\$0	\$0	\$0	\$2,477,1
CCF	\$2,477,130	\$0 \$0	\$0 \$0	\$0	\$0	\$0	φ <b>2</b> ,477,
CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
RF		-		-			
FF	\$0 \$2,477,150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<b>A</b> O <b>177</b>
TF	ψ2,411,100	ΨŬ	ψŭ	ψŪ	<b>\$</b>		\$2,477,1
	all Renovation \$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,5
	\$3,002,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	ψ0,002,0
CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
RF	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
FF TF	\$3,862,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$3,862,5
	nce Building	<b>A</b> A	<b>*</b>	<b>*</b> 0.000 500	<b>^</b>	<b>*</b>	
CCF	\$3,862,500		\$0 \$0	\$3,862,500	\$0	\$0	
CF	\$0	\$0	\$0 ¢0	\$0	\$0	\$0	
RF	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0 \$3 863 500	\$0	\$0 ¢0	\$0	\$0 \$0	\$0 \$0	
TF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	
	dence Hall	*^	***	 ۸ ~ ۱			
CCF	\$0	\$0	\$0	\$0	\$0	\$0	
CF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	
RF	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	
North Can	npus Athletic Field						
CCF	\$0	\$0	\$0	\$0	\$0	\$0	
CF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	

		Five		rado Department o ed Capital Improve By Governin	ments Program FY 20	)18/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Sub-Total:								
, Sub-Total.	CCF	\$31,635,000	\$0	\$0	\$13,967,500	\$5,500,000	\$5,827,850	\$6,339,65
	CF	\$16,950,000	\$0	\$0	\$14,000,000	\$1,500,000	\$1,450,000	9
	RF	\$0	\$0	\$0	\$0	\$0	\$0	S
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$48,585,000	\$0	\$0	\$27,967,500	\$7,000,000	\$7,277,850	\$6,339,6
	r							
ro Junior ege	Agricultura	al/Science Remodel	l					
	CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	9
	CF	\$0	\$0	\$0	\$0	\$0	\$0	0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	9
		\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$1,393,800	\$0 \$0	\$1,393,800	\$0	\$0 \$0	\$0 \$0	
	TF	\$1,000,000	÷*	\$1,000,000	<b>.</b>	÷*	<b>*</b> *	· · · · · · · · · · · · · · · · · · ·
	Gymnasiu	m/McDivitt Center F	Renovation					
	CCF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	:
	FF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	
	TF	\$100,000	\$3	<b>\$</b>	\$100,000	<b>\$</b> 5	<b>\$</b>	
	Humanitio	s Center Remodel						
		\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	ç
	CCF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
	CF	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	
	RF	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
	FF	\$0 \$7,500,000	\$0 \$0	\$0	\$0	\$7,500,000	\$0	
	TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	
		all Remodel - 1 Pha	ase \$0	\$0	\$0	\$0	\$7,500,000	
	CCF	\$7,500,000				-		
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	
	Agricultura	al Science Building					· _	44
	CCF	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,0
		y/Communication L		¢542 200 I	¢0	¢0	¢0	
	CCF	\$543,300	\$0	\$543,300	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	1
	TF	\$543,300	\$0	\$543,300	\$0	\$0	\$0	

		Five	Year State Funde	ed Capital Improver By Governing	nents Program FY 20 g Board	)18/19-2022/23		
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	Technoloc	gy Infrastructure						
	CCF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	9
	RF	\$0	\$0	\$0	\$0	\$0	\$0	Ş
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	
	Technoloc	y Communication L	Jpgrades					
	CCF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	
	Technoloc	gy/Communication L	Ipgrades					
	CCF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	¢1 00,
	RF	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$700,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$700,0
	Computer	and Technology Inf	rastructure Upgrad	les				
	CCF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	
JC Sub-Total:		\$28,137,100	\$0	\$1,937,100	\$1,250,000	\$8,100,000	\$8,150,000	\$8,700,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	<b>AA  - - - - - - - - </b>
	TF	\$28,137,100	\$0	\$1,937,100	\$1,250,000	\$8,100,000	\$8,150,000	\$8,700,0
eblo mmunity llege	Weld Sho	p Expansion/ Puebl	o Site					
	CCF	\$1,412,446	\$0	\$1,412,446	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$1,412,446	\$0	\$1,412,446	\$0	\$0	\$0	

		Five-		rado Department of ed Capital Improver By Governing	ments Program FY 2	018/19-2022/23		
		Total	Appropriations	By Governing FY 18-19	д Board FY 19-20	FY 20-21	FY 21-22	FY 22-23
	Dental Hv	giene Growth/Expan	sion Proiect					
	<u> </u>	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	CCF CF	\$0	\$0	\$0		\$0	\$0	\$C
		\$0	\$0	\$0	\$0	\$0	\$0	\$C
	RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$C
	MT/CUA F	Renovation						
	CCF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$C
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	TF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
	Security (I	ntrusion Detection) a	and internal Door .	Access				
	CCF	\$815,000	\$0	\$815,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$815,000	\$0	\$815,000	\$0	\$0	\$0	\$0
			I					
PCC Sub-Total:	CCF	\$6,227,446	\$0	\$2,227,446	\$2,000,000	\$2,000,000	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$6,227,446	\$0	\$2,227,446	\$2,000,000	\$2,000,000	\$0	\$
Pikes Peak Community								
College	Allied Hea	lth Building, Rampa	rt Range					
	CCF	\$10,250,000	\$0	\$0	\$10,250,000	\$0	\$0	\$0
	CF	\$14,750,000	\$0	\$0	\$14,750,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	TF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0
	Breckenrie	dge Building Renova	ition and Expansio	on				
	CCF	\$5,328,000	\$0	\$0	\$5,328,000	\$0	\$0	\$0
	CF	\$1,872,000	\$0	\$0	\$1,872,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$7,200,000	\$0	\$0	\$7,200,000	\$0	\$0	\$0

	Five		ado Department of d Capital Improven By Governing	nents Program FY 2	018/19-2022/23		
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Facilities	Maintenance Buildir	ıg					
CCF	\$2,340,250	\$0	\$0	\$0	\$2,340,250	\$0	ç
CF	\$822,250	\$0	\$0	\$0	\$822,250	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	:
FF	\$0	\$0	\$0	\$0	\$0	\$0	:
TF	\$3,162,500	\$0	\$0	\$0	\$3,162,500	\$0	
Emorgon	cy Services Training	Puilding					
	\$9,081,280	\$0	\$0	\$0	\$0	\$9,081,280	
CF	\$3,190,720	\$0	\$0	\$0	\$0	\$3,190,720	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$12,272,000	\$0	\$0	\$0	\$0	\$12,272,000	
DSTC W	est Renovation- Dov						
CCF	\$5,550,000	\$0	\$0	\$0	\$0	\$0	\$5,550,0
CF	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,0
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,0
_							
	Emergency Notificat \$524,865	ion & Power \$0	\$524,865	\$0	\$0	\$0	
CCF	\$0	\$0	\$0	\$0	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$524,865	\$0 \$0	\$524,865	\$0	\$0	\$0	
TF	, ,		, , , , , , , , , , , , , , , , , , , ,				
					<b>\$</b> 0	\$0	
CCF	\$0	\$0	\$0	\$0	\$0	φU	
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
CF			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CF RF	\$0	\$0	\$0	\$0	\$0	\$0	
CF RF FF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CF RF FF	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
CCF CF RF FF TF	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
CF RF FF C	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
CF CF CCF CF	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CF RF FF FF CCF	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	

		Five		ado Department of d Capital Improven	nents Program FY 20	)18/19-2022/23		
				By Governing				
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
						1	<b>_</b>	
PCC Sub- otal:	CCF	\$33,074,395	\$0	\$524,865	\$15,578,000	\$2,340,250	\$9,081,280	\$5,550,00
	CF	\$22,584,970	\$0	\$0	\$16,622,000	\$822,250	\$3,190,720	\$1,950,00
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	ę
	TF	\$55,659,365	\$0	\$524,865	\$32,200,000	\$3,162,500	\$12,272,000	\$7,500,00
Red Rocks								
ollege		ion Tech Building R \$12,000,000	enovation \$0	\$0	\$12,000,000	\$0	\$0	\$0
	CCF		\$0 \$0	\$0			\$0	\$(
	CF	\$3,000,000	-		\$3,000,000	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$
RCC Sub-				I				
otal:	CCF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	:
	CF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	:
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	:
	TF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	

	Colorado Department of Higher Education Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23 By Governing Board										
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23			
tate											
lege	Freudenthal Library Renovation										
	CCF	\$1,918,008	\$0	\$1,918,008	\$0	\$0	\$0	:			
	CF	\$19,374	\$0	\$19,374	\$0	\$0	\$0	:			
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
	TF	\$1,937,382	\$0	\$1,937,382	\$0	\$0	\$0				
	Massari Renovation										
	CCF	\$1,825,000	\$0	\$0	\$1,825,000	\$0	\$0				
	CF	\$0	\$0	\$0	\$0	\$0	\$0				
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
	TF	\$1,825,000	\$0	\$0	\$1,825,000	\$0	\$0				
			I		Į						
	Banta Re	novation									
	CCF	\$6,800,000	\$0	\$0	\$0	\$6,800,000	\$0				
	CF	\$0	\$0	\$0	\$0	\$0	\$0				
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
	TF	\$6,800,000	\$0	\$0	\$0	\$6,800,000	\$0				
	Berg Four	th Floor Remodel									
	CCF	\$1,691,355	\$0	\$0	\$0	\$0	\$1,691,355				
	CF	\$0	\$0	\$0	\$0	\$0	\$0				
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
	TF	\$1,691,355	\$0	\$0	\$0	\$0	\$1,691,355				
	Valley Ca	mpus CTE Upgrade									
	CCF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,0			
	CF	\$0	\$0	\$0	\$0	\$0	\$0				
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
	TF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,0			
		gy Infrastructure	¢0.	¢615 210	0.0	01	0.0				
	CCF	\$615,310	\$0	\$615,310	\$0	\$0	\$0				
	CF	\$0	\$0	\$0	\$0	\$0	\$0				
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
	TF	\$615,310	\$0	\$615,310	\$0	\$0	\$0				
	<b>.</b>										
		gy Upgrades and W			<u>مە</u> 1	\$500.040 I	<u>مہ</u> ا				
	CCF	\$532,918	\$0	\$0	\$0	\$532,918	\$0				
	CF	\$0	\$0	\$0	\$0	\$0	\$0				
	RF	\$0	\$0	\$0	\$0	\$0	\$0				
	FF	\$0	\$0	\$0	\$0	\$0	\$0				
		\$532,918	\$0	\$0	\$0	\$532,918	\$0				

			Colo	orado Department	of Higher Education									
	Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23													
	By Governing Board													
		Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23						
TSJC Sub-														
Fotal:	CCF	\$14,842,591	\$0	\$2,533,318	\$1,825,000	\$7,332,918	\$1,691,355	\$1,460,000						
	CF	\$19,374	\$0	\$19,374	\$0	\$0	\$0	\$0						
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$(						
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(						
	TF	\$14,861,965	\$0	\$2,552,692	\$1,825,000	\$7,332,918	\$1,691,355	\$1,460,000						
CCCS Total:	CCF	\$431,849,433	\$0	\$59,406,604	\$71,813,528	\$150,970,931	\$34,843,467	\$114,814,903						
	CF	\$65,055,984	\$0	\$10,071,214	\$36,901,740	\$9,592,310	\$6,140,720	\$2,350,000						
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(						
	TF	\$496,905,417	\$0	\$69,477,818	\$108,715,268	\$160,563,241	\$40,984,187	\$117,164,903						
Higher Education														
Institutions														
Total	CCF	\$1,383,680,671	\$1,908,208	\$379,847,890	\$351,977,768	\$272,981,804	\$121,699,906	\$255,265,095						
	CF	\$421,102,590	\$1,908,208	\$216,895,636	\$99,985,344	\$69,165,742	\$19,047,660	\$14,100,000						
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
	TF	\$1,804,783,261	\$3,816,416	\$596,743,526	\$451,963,112	\$342,147,546	\$140,747,566	\$269,365,095						