

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
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**Auraria Higher Education Center**

King Center Renovation & Expansion							
CCF	\$45,849,564	\$ -	\$45,849,564	\$0	\$0	\$0	\$0
CF	\$465,000	\$0	\$465,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$46,314,564	\$0	\$46,314,564	\$0	\$0	\$0	\$0
Visual Arts Building Renovation							
CCF	\$25,325,737	\$0	\$0	\$25,325,737	\$0	\$0	\$0
CF	\$260,000	\$0	\$0	\$260,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,585,737	\$0	\$0	\$25,585,737	\$0	\$0	\$0
<b>AHEC Total:</b>	<b>\$71,175,301</b>	<b>\$0</b>	<b>\$45,849,564</b>	<b>\$25,325,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$725,000</b>	<b>\$0</b>	<b>\$465,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$71,900,301</b>	<b>\$0</b>	<b>\$46,314,564</b>	<b>\$25,585,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Adams State University**

Plachy Hall HVAC Upgrade & Replacement							
CCF	\$5,281,034	\$0	\$5,281,034	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,281,034	\$0	\$5,281,034	\$0	\$0	\$0	\$0
Art Building Renovation							
CCF	\$17,525,852	\$0	\$0	\$17,525,852	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,525,852	\$0	\$0	\$17,525,852	\$0	\$0	\$0
Central Technology Renovation							
CCF	\$2,112,957	\$0	\$0	\$0	\$2,112,957	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,112,957	\$0	\$0	\$0	\$2,112,957	\$0	\$0

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	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Library Renovation</b>							
CCF	\$15,915,527	\$0	\$0	\$0	\$0	\$15,915,527	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,915,527	\$0	\$0	\$0	\$0	\$15,915,527	\$0
<b>Facilities Services Renovation</b>							
CCF	\$8,212,397	\$0	\$0	\$0	\$0	\$0	\$8,212,397
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,212,397	\$0	\$0	\$0	\$0	\$0	\$8,212,397
<b>ASU Total:</b>	<b>\$49,047,767</b>	<b>\$0</b>	<b>\$5,281,034</b>	<b>\$17,525,852</b>	<b>\$2,112,957</b>	<b>\$15,915,527</b>	<b>\$8,212,397</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$49,047,767	\$0	\$5,281,034	\$17,525,852	\$2,112,957	\$15,915,527	\$8,212,397
<b>Colorado Mesa University</b>							
<b>Health Sciences Center Phase II / PA/PT/OT Center</b>							
CCF	\$7,851,523	\$0	\$7,851,523	\$0	\$0	\$0	\$0
CF	\$1,608,144	\$0	\$1,608,144	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,459,667	\$0	\$9,459,667	\$0	\$0	\$0	\$0
<b>Electric Lineworker Building</b>							
CCF	\$2,923,361	\$0	\$2,923,361	\$0	\$0	\$0	\$0
CF	\$289,125	\$0	\$289,125	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,212,486	\$0	\$3,212,486	\$0	\$0	\$0	\$0
<b>Performing Arts Expansion and Renovation</b>							
CCF	\$8,228,384	\$0	\$8,228,384	\$0	\$0	\$0	\$0
CF	\$813,797	\$0	\$813,797	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,042,181	\$0	\$9,042,181	\$0	\$0	\$0	\$0
<b>Trigeneration (Combined Cooling, Heating and Power) (Phase 1 of 1)</b>							
CCF	\$6,585,350	\$0	\$6,585,350	\$0	\$0	\$0	\$0
CF	\$651,299	\$0	\$651,299	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,236,649	\$0	\$7,236,649	\$0	\$0	\$0	\$0

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By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>CMU Total:</b>							
CCF	\$25,588,618	\$0	\$25,588,618	\$0	\$0	\$0	\$0
CF	\$3,362,365	\$0	\$3,362,365	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,950,983	\$0	\$28,950,983	\$0	\$0	\$0	\$0

**Colorado School of Mines**

<b>Campus Infrastructure Project</b>							
CCF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
<b>Green Center Roof Replacement</b>							
CCF	\$8,500,001	\$1,908,208	\$6,591,793	\$0	\$0	\$0	\$0
CF	\$8,500,001	\$1,908,208	\$6,591,793	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,000,002	\$3,816,416	\$13,183,586	\$0	\$0	\$0	\$0
<b> </b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b> </b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b> </b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0			\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CSM Total:</b>							
CCF	\$14,500,001	\$1,908,208	\$12,591,793	\$0	\$0	\$0	\$0
CF	\$8,500,001	\$1,908,208	\$6,591,793	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,000,002	\$3,816,416	\$19,183,586	\$0	\$0	\$0	\$0

**Fort Lewis College**

Whalen Gymnasium Expansion and Renovation for Exercise Science, South 2 Phases

CCF	\$27,915,382	\$0	\$3,003,260	\$24,912,122	\$0	\$0	\$0
CF	\$3,101,709	\$0	\$333,696	\$2,768,013	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,017,091	\$0	\$3,336,956	\$27,680,135	\$0	\$0	\$0

Whalen Gymnasium Expansion and Renovation for Athletics, North 2 Phases

CCF	\$24,157,107	\$0	\$0	\$1,582,151	\$22,574,956	\$0	\$0
CF	\$6,039,277	\$0	\$0	\$395,537	\$5,643,740	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,196,384	\$0	\$0	\$1,977,688	\$28,218,696	\$0	\$0

Reed Library Expansion and Renovation 3 Phases

CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000

Theater Hall 2 Phases

CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000

Noble Hall Reconstruction and Classroom Improvements 2 Phases

CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,000

Colorado Department of Higher Education								
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23								
By Governing Board								
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
<b>FLC Total:</b>								
CCF	\$95,322,489	\$0	\$3,003,260	\$26,494,273	\$24,574,956	\$22,500,000	\$18,750,000	
CF	\$20,890,986	\$0	\$333,696	\$3,163,550	\$5,643,740	\$0	\$11,750,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$116,213,475	\$0	\$3,336,956	\$29,657,823	\$30,218,696	\$22,500,000	\$30,500,000	
<b>Metropolitan State College of Denver</b>								
N/A								
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>MSCD Total:</b>								
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>University of Northern Colorado</b>								
Heat Plant Boiler #3 Replacement								
CCF	\$3,533,110	\$0	\$3,533,110	\$0	\$0	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$3,533,110	\$0	\$3,533,110	\$0	\$0	\$0	\$0	
Gray Hall Mechanical Systems Replacement								
CCF	\$3,287,659	\$0	\$3,287,659	\$0	\$0	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$3,287,659	\$0	\$3,287,659	\$0	\$0	\$0	\$0	
Crabbe Hall Renovation								
CCF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>UNC Total:</b>							
CCF	\$12,820,769	\$0	\$6,820,769	\$6,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,820,769	\$0	\$6,820,769	\$6,000,000	\$0	\$0	\$0

**Western State Colorado University**

<b>Fleet Garage/Mountain Search &amp; Rescue</b>							
CCF	\$3,462,912	\$0	\$3,462,912	\$0	\$0	\$0	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,662,912	\$0	\$3,662,912	\$0	\$0	\$0	\$0
<b>Savage Library</b>							
CCF	\$8,758,560	\$0	\$0	\$8,758,560	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,758,560	\$0	\$0	\$8,758,560	\$0	\$0	\$0
<b>Turf Field - One Phase</b>							
CCF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
<b>Press Box, Team Room &amp; Related Storage</b>							
CCF	\$3,900,912	\$0	\$0	\$0	\$0	\$3,900,912	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,900,912	\$0	\$0	\$0	\$0	\$3,900,912	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>WSU Total:</b>							
CCF	\$18,622,384	\$0	\$3,462,912	\$8,758,560	\$2,500,000	\$3,900,912	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,822,384	\$0	\$3,662,912	\$8,758,560	\$2,500,000	\$3,900,912	\$0

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Total                      Appropriations                      FY 18-19                      FY 19-20                      FY 20-21                      FY 21-22                      FY 22-23

**Colorado State University System**

CSU - Fort Collins

Colorado State University System							
<b>Shepardson Renovation and Addition</b>							
CCF	\$33,804,919	\$0	\$4,527,223	\$13,482,700	\$15,794,996	\$0	\$0
CF	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,804,919	\$0	\$4,527,223	\$0	\$24,794,996	\$0	\$0
<b>Anatomy Zoology East Revitalization</b>							
CCF	\$15,784,650	\$0	\$15,784,650	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,784,650	\$0	\$15,784,650	\$0	\$0	\$0	\$0
<b>Chemistry B&amp;C Wing</b>							
CCF	\$24,951,150	\$0	\$24,951,150	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,951,150	\$0	\$24,951,150	\$0	\$0	\$0	\$0
<b>NWC CSU Water Resources Center COP</b>							
CCF	\$91,312,205	\$0	\$91,312,205	\$0	\$0	\$0	\$0
CF	\$28,200,000	\$0	\$28,200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$119,512,205	\$0	\$119,512,205	\$0	\$0	\$0	\$0
<b>NWC Equine and Community Clinics COP</b>							
CCF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	\$0
<b>District Chiller Expansion</b>							
CCF	\$17,400,000	\$0	\$0	\$17,400,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,400,000	\$0	\$0	\$17,400,000	\$0	\$0	\$0

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<b>San Luis Valley Research Station</b>							
CCF	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0
<b>Education Building Revitalization</b>							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
<b>NWC CSU Center COP</b>							
CCF	\$78,487,795	\$0	\$0	\$0	\$0	\$0	\$78,487,795
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$78,487,795	\$0	\$0	\$0	\$0	\$0	\$78,487,795
<b>Engineering Research Center Renovation</b>							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
CSU Sub-Total:							
CCF	\$336,740,719	\$0	\$136,575,228	\$61,082,700	\$20,594,996	\$20,000,000	\$98,487,795
CF	\$37,200,000	\$0	\$28,200,000	\$0	\$9,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$373,940,719	\$0	\$164,775,228	\$61,082,700	\$29,594,996	\$20,000,000	\$98,487,795
CSU - Pueblo							
<b>Psychology Building Renovation and Addition</b>							
CCF	\$16,812,751	\$0	\$16,812,751	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,812,751	\$0	\$16,812,751	\$0	\$0	\$0	\$0
<b>Technology Building Renovation and Addition</b>							
CCF	\$16,100,000	\$0	\$0	\$16,100,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,100,000	\$0	\$0	\$16,100,000	\$0	\$0	\$0



**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
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	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Art/Music Renovation and Addition</b>							
CCF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
<b>Administration Building Renovations and Additions</b>							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
<b>Facilities Management Renovation &amp; Addition</b>							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
<b>CSU-P Sub-Total:</b>							
CCF	\$80,912,751	\$0	\$16,812,751	\$16,100,000	\$18,000,000	\$15,000,000	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,912,751	\$0	\$16,812,751	\$16,100,000	\$18,000,000	\$15,000,000	\$15,000,000
<b>CSU System Total:</b>							
CCF	\$417,653,470	\$0	\$153,387,979	\$77,182,700	\$38,594,996	\$35,000,000	\$113,487,795
CF	\$37,200,000	\$0	\$28,200,000	\$0	\$9,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$454,853,470	\$0	\$181,587,979	\$77,182,700	\$47,594,996	\$35,000,000	\$113,487,795

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

Total                      Appropriations                      FY 18-19                      FY 19-20                      FY 20-21                      FY 21-22                      FY 22-23

**University of Colorado System**

UC - Boulder	Hellems Capital Renewal & Renovation							
	CCF	\$ 31,800,000	\$0	\$3,180,000	\$9,540,000	\$9,540,000	\$9,540,000	\$0
	CF	\$ 43,200,000	\$0	\$4,065,000	\$13,320,000	\$12,908,060	\$12,906,940	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 75,000,000	\$0	\$7,245,000	\$22,860,000	\$22,448,060	\$22,446,940	\$0
	Guggenheim Geography Building Capital Renewal & Renovation							
	CCF	\$ 9,888,833	\$0	\$985,612	\$8,903,221	\$0	\$0	\$0
	CF	\$ 14,833,229	\$0	\$1,478,416	\$13,354,813	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 24,722,062	\$0	\$2,464,028	\$22,258,034	\$0	\$0	\$0
	Henderson Capital Renewal							
	CCF	\$ 9,086,744	\$0	\$0	\$9,086,744	\$0	\$0	\$0
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 9,086,744	\$0	\$0	\$9,086,744	\$0	\$0	\$0
	CCF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	
UCB Sub-Total:	CCF	\$50,775,577	\$0	\$4,165,612	\$27,529,965	\$9,540,000	\$9,540,000	\$0
	CF	\$58,033,229	\$0	\$5,543,416	\$26,674,813	\$12,908,060	\$12,906,940	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$108,808,806	\$0	\$9,709,028	\$54,204,778	\$22,448,060	\$22,446,940	\$0
UC - Colorado Springs	Renovation of Existing Engineering Building (EAS)							
	CCF	\$ 32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	\$0
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
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	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
UCCS Sub-Total:							
CCF	\$32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,667,109	\$0	\$8,405,336	\$24,261,773	\$0	\$0	\$0
<b>UC - Denver/Anschutz Medical Campus</b>							
Colorado Center for Personalized Medicine & Behavioral Health Phase 2 of 3							
CCF	\$ 52,040,878	\$0	\$25,262,562	\$26,778,316	\$0	\$0	\$0
CF	\$ 155,718,093	\$0	\$144,313,093	\$11,405,000	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 207,758,971	\$ -	\$ 169,575,655	\$ 38,183,316	\$ -	\$ -	\$ -
Building 500 Partial Renovation							
CCF	\$ 5,266,449	\$0	\$5,266,449	\$0	\$0	\$0	\$0
CF	\$ 5,266,449	\$0	\$5,266,449	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 10,532,898	\$0	\$10,532,898	\$0	\$0	\$0	\$0
College of Nursing and Student Services Renovations							
CCF	\$ 8,145,216	\$0	\$8,145,216	\$0	\$0	\$0	\$0
CF	\$ 8,145,216	\$0	\$8,145,216	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 16,290,432	\$0	\$16,290,432	\$0	\$0	\$0	\$0
Instructional Lab Wing							
CCF	\$ 12,216,831	\$0	\$0	\$12,216,831	\$0	\$0	\$0
CF	\$ 12,216,830	\$0	\$0	\$12,216,830	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 24,433,661	\$0	\$0	\$24,433,661	\$0	\$0	\$0
CU Denver Building Renovation							
CCF	\$ 25,688,468	\$0	\$0	\$0	\$25,688,468	\$0	\$0
CF	\$ 25,688,467	\$0	\$0	\$0	\$25,688,467	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 51,376,935	\$0	\$0	\$0	\$51,376,935	\$0	\$0
Health Sciences Library and Education Buildings Renovations							
CCF	\$ 8,329,024	\$0	\$0	\$0	\$8,329,024	\$0	\$0
CF	\$ 2,776,341	\$0	\$0	\$0	\$2,776,341	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 11,105,365	\$0	\$0	\$0	\$11,105,365	\$0	\$0

Colorado Department of Higher Education								
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23								
By Governing Board								
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
<b>Engineering &amp; Physical Sciences Building Renovation</b>								
CCF	\$ 51,970,887	\$0	\$13,210,182	\$28,090,233	\$10,670,472	\$0	\$0	
CF	\$ 17,323,629	\$0	\$4,403,394	\$9,363,411	\$3,556,824	\$0	\$0	
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$ 69,294,516	\$ -	\$ 17,613,576	\$ 37,453,644	\$ 14,227,296	\$ -	\$ -	
<b>UCD Sub-Total:</b>								
CCF	\$163,657,753	\$0	\$51,884,409	\$67,085,380	\$44,687,964	\$0	\$0	
CF	\$227,135,025	\$0	\$162,128,152	\$32,985,241	\$32,021,632	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$390,792,778	\$0	\$214,012,561	\$100,070,621	\$76,709,596	\$0	\$0	
<b>CU System Total:</b>								
CCF	\$247,100,439	\$0	\$64,455,357	\$118,877,118	\$54,227,964	\$9,540,000	\$0	
CF	\$285,168,254	\$0	\$167,671,568	\$59,660,054	\$44,929,692	\$12,906,940	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$532,268,693	\$0	\$232,126,925	\$178,537,172	\$99,157,656	\$22,446,940	\$0	
<b>Colorado Community College System</b>								
<b>Arapahoe Community College</b>								
<b>Health Programs Integration Renovation</b>								
CCF	\$7,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0	
CF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	
<b>ACC Sub-Total:</b>								
CCF	\$7,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0	
CF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	

Colorado Department of Higher Education							
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23							
By Governing Board							
Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
Community College of Aurora	Vocational Classroom/Physical Plant						
	CCF	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0
	Academic Classroom Facility						
	CCF	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	Upgrade Switching Infrastructure						
	CCF	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	Administrative Infrastructure and Lock Upgrades						
	CCF	\$650,000	\$0	\$0	\$650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$650,000	\$0	\$0	\$650,000	\$0	\$0	
CCA Sub-Total:	CCF	\$19,550,000	\$0	\$0	\$8,650,000	\$0	\$10,900,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,550,000	\$0	\$0	\$8,650,000	\$0	\$10,900,000
Community College of Denver	Boulder Creek - 1 Phase						
	CCF	\$23,258,852	\$0	\$23,258,852	\$0	\$0	\$0
	CF	\$1,484,608	\$0	\$1,484,608	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$24,743,460	\$0	\$24,743,460	\$0	\$0	\$0

**Colorado Department of Higher Education  
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	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Clear Creek - 1 Phase</b>							
CCF	\$34,646,897	\$0	\$0	\$0	\$34,646,897	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,646,897	\$0	\$0	\$0	\$34,646,897	\$0	\$0
<b>Boulder Creek Backfill - 1 Phase</b>							
CCF	\$1,649,736	\$0	\$0	\$0	\$0	\$0	\$1,649,736
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,649,736	\$0	\$0	\$0	\$0	\$0	\$1,649,736
<b>Storage and Virtualization Project</b>							
CCF	\$1,016,644	\$0	\$1,016,644	\$0	\$0	\$0	\$0
CF	\$112,960	\$0	\$112,960	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,129,604	\$0	\$1,129,604	\$0	\$0	\$0	\$0
<b>Colfax/7th Street Building</b>							
CCF	\$67,215,517	\$0	\$0	\$0	\$0	\$0	\$67,215,517
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$67,215,517	\$0	\$0	\$0	\$0	\$0	\$67,215,517
CCD Sub-Total:	\$127,787,646	\$0	\$24,275,496	\$0	\$34,646,897	\$0	\$68,865,253
	\$1,597,568	\$0	\$1,597,568	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$129,385,214	\$0	\$25,873,064	\$0	\$34,646,897	\$0	\$68,865,253
Colorado Northwestern Community College	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
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	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>CNCC Sub-Total:</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Front Range Community College</b>							
Larimer Campus Health Science Center							
CCF	\$25,161,760	\$0	\$25,161,760	\$0	\$0	\$0	\$0
CF	\$8,419,272	\$0	\$8,419,272	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,581,032	\$0	\$33,581,032	\$0	\$0	\$0	\$0
New FRCC Boulder County Campus							
CCF	\$72,000,000	\$0	\$0	\$0	\$72,000,000	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$77,000,000	\$0	\$0	\$0	\$77,000,000	\$0	\$0
<b>FRCC Sub-Total:</b>							
CCF	\$97,161,760	\$0	\$25,161,760	\$0	\$72,000,000	\$0	\$0
CF	\$13,419,272	\$0	\$8,419,272	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$110,581,032	\$0	\$33,581,032	\$0	\$77,000,000	\$0	\$0
<b>Lamar Community College</b>							
Applied Technology (Vocational Trades Building)							
CCF	\$1,976,733	\$0	\$1,976,733	\$0	\$0	\$0	\$0
CF	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0

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By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Indoor Practice Arena and Horse Stall</b>							
CCF	\$1,575,000	\$0	\$0	\$1,575,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,575,000	\$0	\$0	\$1,575,000	\$0	\$0	\$0
<b>Library Renovation</b>							
CCF	\$785,760	\$0	\$0	\$785,760	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$785,760	\$0	\$0	\$785,760	\$0	\$0	\$0
<b>Betz Technology Center Renovation</b>							
CCF	\$1,869,156	\$0	\$0	\$1,869,156	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,869,156	\$0	\$0	\$1,869,156	\$0	\$0	\$0
<b>Bowman Administration Wing Renovation</b>							
CCF	\$1,869,156	\$0	\$0	\$0	\$1,869,156	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,869,156	\$0	\$0	\$0	\$1,869,156	\$0	\$0
<b>Technology Infrastructure</b>							
CCF	\$769,886	\$0	\$769,886	\$0	\$0	\$0	\$0
CF	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$784,886	\$0	\$784,886	\$0	\$0	\$0	\$0
<b>Bowman Building Renovation</b>							
CCF	\$12,421,546	\$0	\$0	\$2,484,309	\$8,695,082	\$1,242,155	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,421,546	\$0	\$0	\$2,484,309	\$8,695,082	\$1,242,155	\$0
<b>Trustees Building Renovation</b>							
CCF	\$9,508,268	\$0	\$0	\$1,901,653	\$6,655,788	\$950,827	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,508,268	\$0	\$0	\$1,901,653	\$6,655,788	\$950,827	\$0



Colorado Department of Higher Education								
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23								
By Governing Board								
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
LCC Sub-Total:	CCF	\$30,775,505	\$0	\$2,746,619	\$8,615,878	\$17,220,026	\$2,192,982	\$0
	CF	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,810,505	\$0	\$2,781,619	\$8,615,878	\$17,220,026	\$2,192,982	\$0
Lowry Campus	CCA Diesel Power School Building							
	CCF	\$387,150	\$0	\$0	\$387,150	\$0	\$0	\$0
	CF	\$129,740	\$0	\$0	\$129,740	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$516,890	\$0	\$0	\$516,890	\$0	\$0	\$0
	CCA Gym							
	CCF	\$805,840	\$0	\$0	\$0	\$805,840	\$0	\$0
	CF	\$270,060	\$0	\$0	\$0	\$270,060	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,075,900	\$0	\$0	\$0	\$1,075,900	\$0	\$0
Lowry Sub-Total:	CCF	\$1,192,990	\$0	\$0	\$387,150	\$805,840	\$0	\$0
	CF	\$399,800	\$0	\$0	\$129,740	\$270,060	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,592,790	\$0	\$0	\$516,890	\$1,075,900	\$0	\$0
Morgan Community College	Center at Bennett, CO							
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$2,000,000	\$0	\$0	\$600,000	\$1,400,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$600,000	\$1,400,000	\$0	\$0
	Expand Career and Technical Education Programs							
	CCF	\$5,600,000	\$0	\$0	\$0	\$0	\$600,000	\$5,000,000
	CF	\$300,000	\$0	\$0	\$0	\$0	\$100,000	\$200,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,900,000	\$0	\$0	\$0	\$0	\$700,000	\$5,200,000

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Replace Network Cores and Switches</b>							
CCF	\$465,000	\$0	\$0	\$40,000	\$425,000	\$0	\$0
CF	\$250,000	\$0	\$0	\$50,000	\$200,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$715,000	\$0	\$0	\$90,000	\$625,000	\$0	\$0
<b>Library and Student Services Expansion/Renovation (Cottonwood Hall)</b>							
CCF	\$7,000,000	\$0	\$0	\$0	\$600,000	\$6,400,000	\$0
CF	\$1,300,000	\$0	\$0	\$0	\$400,000	\$900,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,300,000	\$0	\$0	\$0	\$1,000,000	\$7,300,000	\$0
<b>Expansion of Fine Arts Program</b>							
CCF	\$8,900,000	\$0	\$0	\$0	\$0	\$900,000	\$8,000,000
CF	\$700,000	\$0	\$0	\$0	\$0	\$500,000	\$200,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,600,000	\$0	\$0	\$0	\$0	\$1,400,000	\$8,200,000
MCC Sub-Total:							
CCF	\$21,965,000	\$0	\$0	\$40,000	\$1,025,000	\$7,900,000	\$13,000,000
CF	\$4,550,000	\$0	\$0	\$650,000	\$2,000,000	\$1,500,000	\$400,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,515,000	\$0	\$0	\$690,000	\$3,025,000	\$9,400,000	\$13,400,000
Northeastern Junior College	<b>Hays Student Center Renovation</b>						
CCF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	\$0
	<b>Bedee Hamill Renovation</b>						
CCF	\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Cosmetology Building</b>							
CCF	\$3,250,000	\$0	\$0	\$0	\$3,250,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,250,000	\$0	\$0	\$0	\$3,250,000	\$0	\$0
<b>AG Building Phase 1</b>							
CCF	\$5,827,850	\$0	\$0	\$0	\$0	\$5,827,850	\$0
CF	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,277,850	\$0	\$0	\$0	\$0	\$6,277,850	\$0
<b>AG Building Phase 2</b>							
CCF	\$2,477,150	\$0	\$0	\$0	\$0	\$0	\$2,477,150
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,477,150	\$0	\$0	\$0	\$0	\$0	\$2,477,150
<b>Walker Hall Renovation</b>							
CCF	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,500
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,500
<b>Maintenance Building</b>							
CCF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	\$0
<b>New Residence Hall</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
<b>North Campus Athletic Field</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>NJC Sub-Total:</b>							
CCF	\$31,635,000	\$0	\$0	\$13,967,500	\$5,500,000	\$5,827,850	\$6,339,650
CF	\$16,950,000	\$0	\$0	\$14,000,000	\$1,500,000	\$1,450,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$48,585,000	\$0	\$0	\$27,967,500	\$7,000,000	\$7,277,850	\$6,339,650
<b>Otero Junior College</b>							
<b>Agricultural/Science Remodel</b>							
CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
<b>Gymnasium/McDivitt Center Renovation</b>							
CCF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0
<b>Humanities Center Remodel</b>							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
<b>McBride Hall Remodel - 1 Phase</b>							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0
<b>Agricultural Science Building - 1 Phase</b>							
CCF	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
<b>Technology/Communication Upgrades</b>							
CCF	\$543,300	\$0	\$543,300	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$543,300	\$0	\$543,300	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Technology Infrastructure</b>							
CCF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0
<b>Technology Communication Upgrades</b>							
CCF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
<b>Technology/Communication Upgrades</b>							
CCF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
<b>Computer and Technology Infrastructure Upgrades</b>							
CCF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
OJC Sub-Total:	\$28,137,100	\$0	\$1,937,100	\$1,250,000	\$8,100,000	\$8,150,000	\$8,700,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,137,100	\$0	\$1,937,100	\$1,250,000	\$8,100,000	\$8,150,000	\$8,700,000
Pueblo Community College	<b>Weld Shop Expansion/ Pueblo Site</b>						
CCF	\$1,412,446	\$0	\$1,412,446	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,412,446	\$0	\$1,412,446	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

Total                      Appropriations                      FY 18-19                      FY 19-20                      FY 20-21                      FY 21-22                      FY 22-23

**Dental Hygiene Growth/Expansion Project**

CCF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0		\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0

**MT/CUA Renovation**

CCF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0

**Security (Intrusion Detection) and internal Door Access**

CCF	\$815,000	\$0	\$815,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$815,000	\$0	\$815,000	\$0	\$0	\$0	\$0

PCC Sub-Total:

CCF	\$6,227,446	\$0	\$2,227,446	\$2,000,000	\$2,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,227,446	\$0	\$2,227,446	\$2,000,000	\$2,000,000	\$0	\$0

Pikes Peak  
Community  
College

**Allied Health Building, Rampart Range**

CCF	\$10,250,000	\$0	\$0	\$10,250,000	\$0	\$0	\$0
CF	\$14,750,000	\$0	\$0	\$14,750,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0

**Breckenridge Building Renovation and Expansion**

CCF	\$5,328,000	\$0	\$0	\$5,328,000	\$0	\$0	\$0
CF	\$1,872,000	\$0	\$0	\$1,872,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,200,000	\$0	\$0	\$7,200,000	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Facilities Maintenance Building</b>							
CCF	\$2,340,250	\$0	\$0	\$0	\$2,340,250	\$0	\$0
CF	\$822,250	\$0	\$0	\$0	\$822,250	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,162,500	\$0	\$0	\$0	\$3,162,500	\$0	\$0
<b>Emergency Services Training Building</b>							
CCF	\$9,081,280	\$0	\$0	\$0	\$0	\$9,081,280	\$0
CF	\$3,190,720	\$0	\$0	\$0	\$0	\$3,190,720	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,272,000	\$0	\$0	\$0	\$0	\$12,272,000	\$0
<b>DSTC West Renovation- Downtown</b>							
CCF	\$5,550,000	\$0	\$0	\$0	\$0	\$0	\$5,550,000
CF	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
<b>Campus Emergency Notification &amp; Power</b>							
CCF	\$524,865	\$0	\$524,865	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$524,865	\$0	\$524,865	\$0	\$0	\$0	\$0
<b></b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b></b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education**  
**Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23**  
**By Governing Board**

	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>PPCC Sub-Total:</b>							
CCF	\$33,074,395	\$0	\$524,865	\$15,578,000	\$2,340,250	\$9,081,280	\$5,550,000
CF	\$22,584,970	\$0	\$0	\$16,622,000	\$822,250	\$3,190,720	\$1,950,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$55,659,365	\$0	\$524,865	\$32,200,000	\$3,162,500	\$12,272,000	\$7,500,000
<b>Red Rocks Community College</b>							
Construction Tech Building Renovation							
CCF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
CF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>RRCC Sub-Total:</b>							
CCF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
CF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0



**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23  
By Governing Board**

**Total                      Appropriations                      FY 18-19                      FY 19-20                      FY 20-21                      FY 21-22                      FY 22-23**

Trinidad State  
Junior College

<b>Freudenthal Library Renovation</b>							
CCF	\$1,918,008	\$0	\$1,918,008	\$0	\$0	\$0	\$0
CF	\$19,374	\$0	\$19,374	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,937,382	\$0	\$1,937,382	\$0	\$0	\$0	\$0
<b>Massari Renovation</b>							
CCF	\$1,825,000	\$0	\$0	\$1,825,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,825,000	\$0	\$0	\$1,825,000	\$0	\$0	\$0
<b>Banta Renovation</b>							
CCF	\$6,800,000	\$0	\$0	\$0	\$6,800,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,800,000	\$0	\$0	\$0	\$6,800,000	\$0	\$0
<b>Berg Fourth Floor Remodel</b>							
CCF	\$1,691,355	\$0	\$0	\$0	\$0	\$1,691,355	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,691,355	\$0	\$0	\$0	\$0	\$1,691,355	\$0
<b>Valley Campus CTE Upgrade/Expansion</b>							
CCF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,000
<b>Technology Infrastructure</b>							
CCF	\$615,310	\$0	\$615,310	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$615,310	\$0	\$615,310	\$0	\$0	\$0	\$0
<b>Technology Upgrades and Wireless Connectivity</b>							
CCF	\$532,918	\$0	\$0	\$0	\$532,918	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$532,918	\$0	\$0	\$0	\$532,918	\$0	\$0

Colorado Department of Higher Education								
Five-Year State Funded Capital Improvements Program FY 2018/19-2022/23								
By Governing Board								
	Total	Appropriations	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
TSJC Sub-Total:	CCF	\$14,842,591	\$0	\$2,533,318	\$1,825,000	\$7,332,918	\$1,691,355	\$1,460,000
	CF	\$19,374	\$0	\$19,374	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,861,965	\$0	\$2,552,692	\$1,825,000	\$7,332,918	\$1,691,355	\$1,460,000
	<b>CCCS Total:</b>							
CCF	\$431,849,433	\$0	\$59,406,604	\$71,813,528	\$150,970,931	\$34,843,467	\$114,814,903	
CF	\$65,055,984	\$0	\$10,071,214	\$36,901,740	\$9,592,310	\$6,140,720	\$2,350,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$496,905,417	\$0	\$69,477,818	\$108,715,268	\$160,563,241	\$40,984,187	\$117,164,903	
<b>Higher Education Institutions Total</b>								
CCF	\$1,383,680,671	\$1,908,208	\$379,847,890	\$351,977,768	\$272,981,804	\$121,699,906	\$255,265,095	
CF	\$421,102,590	\$1,908,208	\$216,895,636	\$99,985,344	\$69,165,742	\$19,047,660	\$14,100,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$1,804,783,261	\$3,816,416	\$596,743,526	\$451,963,112	\$342,147,546	\$140,747,566	\$269,365,095	