				·	of Higher Education ital Improvements Red ing Board	quests		
			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Auraria High	er Educatio	on Center						
rururu riigii	or Education							
	Arts Facil	ities: King Center R	enovation & Additi	on				
	CCF	\$43,327,307	\$0	\$43,327,307	\$0	\$0	\$0	\$0
	CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$43,767,307	\$0	\$43,767,307	\$0	\$0	\$0	\$0
AHEC Total:	CCF	\$43,327,307	\$0	\$43,327,307	\$0	\$0	\$0	\$0
	CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$43,767,307	\$0	\$43,767,307	\$0	\$0	\$0	\$0
Adams State	University	/						
	Plachy Ha	all HVAC Upgrade a	and Replacement					
	CCF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
ASU Total:	CCF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0		\$0	\$0	\$0	\$0	\$0
	FF	\$0		\$0	\$0	\$0	\$0	\$0
	TF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
Colorado Me		ng Arts Expansion a						
	CCF	\$7,962,041	\$0	\$7,962,041	\$0	\$0	\$0	\$0
	CF	\$787,456	\$0	\$787,456	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0 \$0	\$0 \$0.740.407	\$0	\$0 \$0	\$0	\$0 \$0
	TF	\$8,749,497	\$0	\$8,749,497	\$0	\$0	\$0	\$0
	Electric L	ineworker Building						
	CCF	\$2,923,361	\$0	\$2,923,361	\$0	\$0	\$0	\$0
	CF	\$289,125	\$0	\$289,125	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,212,486	\$0	\$3,212,486	\$0	\$0	\$0	\$0

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Marching	Band Storage Build				- 1		
	CCF	\$526,258	\$0	\$526,258	\$0	\$0	\$0	\$0
	CF	\$52,049	\$0	\$52,049	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$578,307	\$0	\$578,307	\$0	\$0	\$0	\$0
	Trigenera	ation (Combined Cod	oling, Heat & Pow	er)				
	CCF	\$6,325,932	\$0	\$6,325,932	\$0	\$0	\$0	\$0
	CF	\$625,643	\$0	\$625,643	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,951,575	\$0	\$6,951,575	\$0	\$0	\$0	\$0
CMU Total:	CCF	\$17,737,592	\$0	\$17,737,592	\$0	\$0	\$0	\$0
	CF	\$1,754,273	\$0	\$1,754,273	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,491,865	\$0	\$19,491,865	\$0	\$0	\$0	\$0
	Green Co	enter Roof Replacen \$1,908,207	nent \$0	\$1,908,207	\$0	\$0	\$0	\$0
	CF	\$1,908,208	\$0	\$1,908,208	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,816,415	\$0	\$3,816,415	\$0	\$0	\$0	\$0
CSM Total:	CCF	\$1,908,207	\$0	\$1,908,207	\$0	\$0	\$0	\$0
	CF RF	\$1,908,208	\$0	\$1,908,208	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0 \$3,816,415	\$0 \$0	\$0 \$3,816,415	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		\$3,010,413	ΨΟ	\$3,610,413	\$0	φυ	φ0	φυ
Fort Lewis C	ollege							
	Evereine	Science Whalen Gy	mnacium Evnono	ion and Ponovation	Project			
	CCF	\$2,885,962	nnasium Expans \$0	\$2,885,962	\$0	\$0	\$0	\$0
	CCF	\$320,663	\$0	\$320,663	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,206,625	\$0	\$3,206,625	\$0	\$0	\$0	\$0
FLC Total:	005	00.000		40				
10tal.	CCF	\$2,885,962	\$0	\$2,885,962	\$0	\$0	\$0	\$0
	CF	\$320,663	\$0	\$320,663	\$0	\$0	\$0	\$(
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,206,625	\$0	\$3,206,625	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
		Total	Appropriations	11 17-10	11 10-17	1117-20	1120-21	1 1 21-22
niversity o	f Northern	Colorado						
		00.0.000						
	Heat Plan	nt Boiler #3 replacer	nent (Renewal)					
	CCF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	
	Gray Hall	Mechanical System	ns Improvements (Renewal)				
	CCF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	
			<u> </u>					
IC Total:	CCF	\$6,489,837	\$0	\$6,489,837	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$6,489,837	\$0	\$6,489,837	\$0	\$0	\$0	
		lo University						
	T:h C							
	Fiber Sec		\$0.1	\$13 410 051 I	\$0.	\$0.1	\$0.1	
	CCF	\$13,410,051	\$0 \$0	\$13,410,051 \$225,000	\$0 \$0	\$0 \$0	\$0 \$0	
	CCF CF	\$13,410,051 \$225,000	\$0	\$225,000	\$0	\$0	\$0	
	CCF CF RF	\$13,410,051 \$225,000 \$0	\$0 \$0	\$225,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	CCF CF RF	\$13,410,051 \$225,000 \$0 \$0	\$0 \$0 \$0	\$225,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	CCF CF RF	\$13,410,051 \$225,000 \$0	\$0 \$0	\$225,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	CCF CF RF FF TF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051	\$0 \$0 \$0	\$225,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	CCF CF RF FF TF Savage L	\$13,410,051 \$225,000 \$0 \$0	\$0 \$0 \$0	\$225,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	CCF CF RF FF TF Savage L CCF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation	\$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	CCF CF RF FF TF Savage L CCF CF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000	\$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
	CCF RF FF TF Savage L CCF CF RF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516	\$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
	CCF RF FF TF Savage L CCF CF RF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	CCF RF FF TF Savage L CCF CF RF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
	CCF RF FF TF Savage L CCF CF RF FF TF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
SCU Total:	CCF CF RF FF TF Savage L CCF RF FF TF TF CCF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
SCU Total:	CCF CF RF FF TF Savage L CCF CF RF FF TF CCF CF CF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000 \$0 \$10,863,516 \$24,073,567 \$425,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$24,073,567 \$425,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
SCU Total:	CCF RF FF TF Savage L CCF CF RF FF TF CCF CF RF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000 \$0 \$10,863,516 \$24,073,567 \$425,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$24,073,567 \$425,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3CU Total:	CCF CF RF FF TF Savage L CCF CF RF FF TF CCF CF CF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000 \$0 \$10,863,516 \$424,073,567 \$425,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$24,073,567 \$425,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Colorado Sta	te Unive	ersity System						
CSU - Fort Collins	Chang	rdson Addition and Rer	acyction.					
Comino	CCF	\$4,527,223	\$0	\$4,527,223	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,527,223	\$0	\$4,527,223	\$0	\$0	\$0	\$0
	A7 Fas	st Renovation						
	CCF	\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	\$0
	Chemis	stry B&C Wing Renova	ition					
	CCF	\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	\$0
	Institute	e for Biological and Tra	nslational Therap	ies and ancillary b	uildings- National Weste	ern Center COP		
	CCF	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0
	CF	\$78,300,000	\$0	\$78,300,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$84,800,000	\$0	\$84,800,000	\$0	\$0	\$0	\$0
	Health	Education Outreach C						
	CCF	\$22,300,000	·	\$22,300,000		\$0	\$0	\$0
	CF	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,300,000	\$0	\$23,300,000	\$0	\$0	\$0	\$0
		Veterinary Teaching F				# 0	*	^ ^
	CCF	\$21,200,000	\$0 \$0	\$21,200,000	\$0	\$0 ©0	\$0	\$0 \$0
	CF	\$44,058,627	\$0 \$0	\$44,058,627	\$0	\$0 \$0	\$0	\$0 \$0
	RF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FF							
	TF	\$65,258,627	\$0	\$65,258,627	\$0	\$0	\$0	\$0
CSU Sub-Total:								
JUG Jub Tuldi.	CCF	\$93,323,106	\$0	\$93,323,106	\$0	\$0	\$0	\$0
	CF	\$123,358,627	\$0	\$123,358,627	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$216,681,733	\$0	\$216,681,733	\$0	\$0	\$0	\$0

			Prior	57/47/40	EV 40 40	EV 40.00	F1/ 00 04	E)/ 04 00
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
SU - Pueblo								
	Psycl	hology Building Renov						
	CCF	\$16,815,75		\$16,815,751	\$0	\$0	\$0	
	CF		0 \$0	\$0	\$0	\$0	\$0	
	RF	\$		\$0	\$0	\$0	\$0	
	FF	\$		\$0	\$0	\$0	\$0	
	TF	\$16,815,75	1 \$0	\$16,815,751	\$0	\$0	\$0	
	IT Ca	mpus Access and Cla						
	CCF	\$817,82		\$817,823	\$0	\$0	\$0	
	CF	\$	·	\$0	\$0	\$0	\$0	
	RF		0 \$0	\$0	\$0	\$0	\$0	
	FF	\$	·	\$0	\$0	\$0	\$0	
	TF	\$817,82	3 \$0	\$817,823	\$0	\$0	\$0	
SU-P Sub-		4		A				
otal:	CCF	\$17,633,5		\$17,633,574	\$0	\$0	\$0	
	CF		\$0 \$0	\$0	\$0	\$0	\$0	
	RF		\$0 \$0	\$0	\$0	\$0	\$0	
	FF		\$0 \$0	\$0	\$0	\$0	\$0	
	TF	\$17,633,5	74 \$0	\$17,633,574	\$0	\$0	\$0	
SU System otal:	CCF	\$110,956,68	80 \$0	\$110,956,680	\$0	\$0	\$0	
Jiai.	CF	\$110,936,60		\$123,358,627	\$0	\$0	\$0	
	RF		\$0 \$0	\$123,338,027	\$0	\$0	\$0	
	FF		\$0 \$0 \$0	\$0	\$0	\$0	\$0	
	TF	\$234,315,30		\$234,315,307	\$0	\$0	\$0	
		Ψ20 1,0 10,0	Ç.	Ψ20 1,0 10,001	Ψ	+ 0	ψ0	
Iniversity of	Color	ado System						
		ms Capital Renewal	0 00	Фод одо одо	Ф0	0.0	Φ0.	
	CCF	\$ 30,000,00		\$30,000,000	\$0	\$0	\$0	
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	
	FF	\$ -	\$0	\$0	\$0 \$0	\$0 \$0	\$0	
	TF	\$ 30,000,00	0 \$0	\$30,000,000	\$0	\$0	\$0	
	Aeros	I space Engineering Sc	iences Building					
	CCF	\$ 23,456,34	1	\$23,456,347	\$0	\$0	\$0	
		\$ 56,943,65		\$51,440,353	\$0	\$0	\$0	
	CF			\$0	\$0	\$0	\$0	
	CF RF	\$ -	\$0	40	* *			
	RF	\$ -			\$0	\$0	20 I	
	—		\$0	\$0 \$74,896,700	\$0 \$0	\$0 \$0	\$0 \$0	
	RF FF TF	\$ -	\$0	\$0				
CB Sub-Total:	RF FF TF	\$ -	\$0 0 \$5,503,300	\$0				
CB Sub-Total:	RF FF TF	\$ - \$ 80,400,00	\$0 0 \$5,503,300 47 \$0	\$0 \$74,896,700	\$0	\$0	\$0	
CB Sub-Total:	RF FF TF CCF	\$ 80,400,00 \$53,456,3 \$56,943,6	\$0 0 \$5,503,300 47 \$0	\$0 \$74,896,700 \$53,456,347	\$0 \$0	\$0 \$0	\$0 \$0	
CB Sub-Total:	RF FF TF CCF	\$ 80,400,000 \$53,456,34 \$56,943,68	\$0 0 \$5,503,300 47 \$0 53 \$5,503,300	\$0 \$74,896,700 \$53,456,347 \$51,440,353	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

		1	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
C - Colorado				., ,		11.10.17	111720	112021	
prings	Reno	vation of E	Existing Engine	eering Building (E	AS)				
	CCF	\$	7,929,559	\$0	\$7,929,55	\$	\$0	\$0	Ş
	CF	\$	-	\$0	\$	\$	\$0	\$0	Ş
	RF	\$	-	\$0	\$	\$	\$0	\$0	Ş
	FF	\$	-	\$0	\$	\$	\$0	\$0	;
	TF	\$	7,929,559	\$0	\$7,929,55	\$	\$0	\$0	:
CCS Sub- otal:	CCF		\$7,929,559	\$0	\$7,929,55	9 9	50 \$0	\$0	
otal.	CF		\$0	\$0			50 \$0		
	RF		\$0	\$0			50 \$0	·	
	FF		\$0	\$0			50 \$0	·	
	TF		\$7,929,559	\$0	\$7,929,55		50 \$0	·	
C - Denver/ nschutz									
ledical ampus	Anco	hutz Color	ada Cantar fa	r Personalized Me	odicino				
apuo	CCF	\$	23,832,606	\$0	\$23,832,60	\$ \$	0 \$0	\$0	:
	CF	\$	32,270,515	\$0	\$32,270,51			\$0	
	RF	\$	-	\$0	\$(\$0	
	FF	\$		\$0	\$			\$0	
	TF	\$	56,103,121	\$ -	\$ 56,103,12		0 \$0	\$0	
	CU D	enver - En	ngineering & F	hysical Sciences	Building Renov		- 1		
	CCF	\$	47,218,364	\$ -	\$ 47,218,36			\$0	
	CF	\$	15,739,454	\$ -	\$ 15,739,45			\$0	;
	RF	\$	-	\$ -	\$	- \$		\$0	
	FF	\$	-	\$ -	\$	- \$	\$0	\$0	;
	TF	\$	62,957,818	\$ -	\$ 62,957,81	\$ \$	0 \$0	\$0	
CD Sub-Total:	CCF		\$71,050,970	\$0	\$71,050,97		50 \$0	\$0	
	CF		\$48,009,969		\$48,009,96		so \$0 SO \$0		
	RF		\$48,009,969	\$0			50 \$0	· ·	
	FF		\$0						
	TF	9	\$119,060,939	\$0 \$0	\$119,060,93		\$0 \$0 \$0 \$0		
					·				
U System otal:	CCF	9	132,436,876	\$0	\$132,436,87	6	50 \$0	\$0	
	CF		104,953,622	\$5,503,300	\$99,450,32		50 \$0		
	RF		\$0	\$0			50 \$0		
	FF		\$0	\$0			so \$0		
								i i	
	TF	9	\$237,390,498	\$5,503,300	\$231,887,19	81	50 \$0	\$0	

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Community College of Denver	Boulder	Creek						
	CCF	\$22,175,336	\$0	\$22,175,336	\$0	\$0	\$0	\$0
	CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,590,783	\$0	\$23,590,783	\$0	\$0	\$0	\$0
CCD Sub-Total:	CCF	\$22,175,336	\$0	\$22,175,336	\$0	\$0	\$0	\$0
	CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,590,783	\$0	\$23,590,783	\$0	\$0	\$0	\$0
Front Range								
Community College	l orier	Compus Allis III.	h O Niveria - D 'U''	~				
College		Campus Allied Healt \$23,387,740	h & Nursing Buildin \$0	\$23,387,740	\$0	\$0	\$0	\$0
	CCF	\$8,552,190	\$0	\$8,552,190	\$0	\$0	\$0	\$0
	CF				·		·	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,939,930	\$0	\$31,939,930	\$0	\$0	\$0	\$0
FRCC Sub-			Т					
Total:	CCF	\$23,387,740	\$0	\$23,387,740	\$0	\$0	\$0	\$0
	CF	\$8,552,190	\$0	\$8,552,190	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,939,930	\$0	\$31,939,930	\$0	\$0	\$0	\$0
Lamar Community College	Tb							
Odlicgo	CCF	ogy Infrastructure \$651,704	\$0	\$651,704	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$0
	Vocation	nal Trades Building						
	CCF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
	I					T	T	
LCC Sub-Total:		\$2,648,437	\$0	\$2,648,437	\$0	\$0	\$0	\$0
	CF	\$0		\$0	\$0	\$0	\$0	\$0
	RF	\$0		\$0	\$0	\$0	\$0	\$0
	FF	\$0		\$0	\$0	\$0	\$0	\$0
	TF	\$2,648,437	\$0	\$2,648,437	\$0	\$0	\$0	\$0

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Otero Junior								
College	OJC Com	munication Tech U	og					
	CCF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$(
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$0
	Agriculture	e/Science Remodel						
	CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$(
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
010017:							. 1	
OJC Sub-Total:		\$1,901,175	\$0	\$1,901,175	\$0	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$1,901,175	\$0	\$1,901,175	\$0	\$0	\$0	\$
	CCF CF RF	\$1,349,041 \$0 \$0	\$0 \$0 \$0	\$1,349,041 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$(\$(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF		\$0	\$1,349,041			· ·	\$0
		\$1,349,041	ΨΟ	¥ 1,0 10,0 11	\$0	\$0	\$0	
		\$1,349,041	Ψ	* 1,5 15,5 11	\$0	\$0		
	Wireless N	\$1,349,041 Networking/Related		+ ,, 2 . 2, 2	\$0	\$0		
	Wireless N	Networking/Related \$1,280,550	Technology \$0	\$1,280,550	\$0	\$0	\$0	\$(
	—	Networking/Related	Technology \$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$6
	CCF	Networking/Related \$1,280,550 \$426,850 \$0	Technology \$0 \$0 \$0 \$0	\$1,280,550	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6
	CCF CF	Networking/Related \$1,280,550 \$426,850	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6
	CCF CF RF	Networking/Related \$1,280,550 \$426,850 \$0	Technology \$0 \$0 \$0 \$0	\$1,280,550 \$426,850 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6
	CCF CF RF	\$1,280,550 \$426,850 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6
PCC Sub-Total:	CCF CF RF FF TF	\$1,280,550 \$426,850 \$0 \$1,707,400	Technology \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$(\$(
PCC Sub-Total:	CCF CF RF FF TF CCF	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591	Technology \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$(\$)
PCC Sub-Total:	CCF CF RF FF TF CCF CF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$) \$(\$) \$(\$)
PCC Sub-Total:	CCF CF TF CCF CF RF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
PCC Sub-Total:	CCF RF FF CCF RF FF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
PCC Sub-Total:	CCF CF TF CCF CF RF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$
Pikes Peak Community	CCF CF RF FF CCF CF RF FF TF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Pikes Peak Community	CCF CF RF FF CCF CF RF FF TF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$3,056,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
Pikes Peak Community	CCF CF RF TF CCF RF FF TF CCF CF C	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$3,056,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$0 \$3,056,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
PCC Sub-Total: Pikes Peak Community College	CCF CF RF TF CCF RF TF CCF CF CF CF CF CF CCF CCF CCF CCF	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$3,056,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$0 \$3,056,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$
Pikes Peak Community	CCF CF RF TF CCF RF FF TF CCF CF C	\$1,280,550 \$426,850 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$3,056,441 ER Notification and \$1,653,360 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,280,550 \$426,850 \$0 \$0 \$1,707,400 \$2,629,591 \$426,850 \$0 \$3,056,441 \$1,653,360 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Student	Learning Commons &						
	CCF	\$4,847,735	\$0	\$4,847,735	\$0	\$0	\$0	\$
	CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$6,550,995	\$0	\$6,550,995	\$0	\$0	\$0	\$
							Г	
PPCC Sub- Total:	CCF	\$6,501,095	\$0	\$6,501,095	\$0	\$0	\$0	;
	CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	,
	RF	\$0	\$0	\$0	\$0	\$0	\$0	,
	FF	\$0	\$0	\$0	\$0	\$0	\$0	,
	TF	\$8,204,355	\$0	\$8,204,355	\$0	\$0	\$0	;
CCCS Total:	CCF	\$59,243,374	\$0	\$59,243,374	\$0	\$0	\$0	;
	CF	\$12,097,747	\$0	\$12,097,747	\$0	\$0	\$0	9
	RF	\$0	\$0	\$0	\$0	\$0	\$0	(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	(
	TF	\$71,341,121	\$0	\$71,341,121	\$0	\$0	\$0	(
Higher Education Institutions								
Total	CCF	\$403,530,286	\$0	\$403,530,286	\$0	\$0	\$0	9
	CF	\$245,258,140	\$5,503,300	\$239,754,840	\$0	\$0	\$0	;
	RF	\$0	\$0	\$0	\$0	\$0	\$0	;
	FF	\$0	\$0	\$0	\$0	\$0	\$0	,
	TF	\$648,788,426	\$5,503,300	\$643,285,126	\$0	\$0	\$0	9

		F		•	of Higher Education rovements Program F ng Board	Y 2017-2022		
		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Auraria Highe	or Educativ	on Contor						
Auraria nigrie	er Educatio	on Center						
	Arts Facili	ities: King Center Ro	enovation & Addition	on				
	CCF	\$43,327,307	\$0	\$43,327,307	\$0	\$0	\$0	\$0
	CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$43,767,307	\$0	\$43,767,307	\$0	\$0	\$0	\$0
	Arts Facili	ities: Visual Arts Bui	Iding Renovation					
	CCF	\$24,178,546	\$0	\$0	\$24,178,546	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$24,178,546	\$0	\$0	\$24,178,546	\$0	\$0	\$0
AHEC Total:	CCF	\$67,505,853	\$0	\$43,327,307	\$24,178,546	\$0	\$0	\$0
	CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$67,945,853	\$0	\$43,767,307	\$24,178,546	\$0	\$0	\$0
Adams State		all HVAC Upgrade a	nd Panlagament					
	—	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
	Art Buildir	ng Renovation						
	CCF	\$11,364,627	\$0	\$0	\$11,364,627	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,364,627	\$0	\$0	\$11,364,627	\$0	\$0	\$0
	H T	echnology Building	\$0	\$0	\$0	\$1 020 0 7 0 I	¢0 I	\$0
	CCF	\$1,920,870 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,920,870 \$0	\$0 \$0	\$0
	CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	RF	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	FF	ΦΟ	φυ	φυ	ΦΟ	φυ	φυ	
	TF	\$1,920,870	\$0	\$0	\$0	\$1,920,870	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Library Re	enovation						
	CCF	\$14,468,661	\$0	\$0	\$0	\$0	\$14,468,661	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$14,468,661	\$0	\$0	\$0	\$0	\$14,468,661	
	Facilities	Services						
	CCF	\$7,465,815	\$0	\$0	\$0	\$0	\$0	\$7,465,8
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$7,465,815	\$0	\$0	\$0	\$0	\$0	\$7,465,8
	_							
Total:	CCF	\$39,690,857	\$0	\$4,470,884	\$11,364,627	\$1,920,870	\$14,468,661	\$7,465,
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$39,690,857	\$0	\$4,470,884	\$11,364,627	\$1,920,870	\$14,468,661	\$7,465
	CCF	\$7,962,041	\$0	\$7,962,041	\$0	\$0	\$0	
		g Arts Expansion a		¢7.062.044	¢o I	¢o I	¢0.	
					ΨΟ		ΨΟ	
		\$787,456	\$0	\$787,456	\$0	\$0	\$0	
	CF	\$787,456 \$0	\$0 \$0		•		•	
	CF RF			\$787,456	\$0	\$0	\$0	
	CF	\$0	\$0	\$787,456 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	CF RF FF TF	\$0 \$0 \$8,749,497	\$0 \$0	\$787,456 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	CF RF FF TF Electric Li	\$0 \$0 \$8,749,497 ineworker Building	\$0 \$0 \$0	\$787,456 \$0 \$0 \$0 \$8,749,497	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	CF RF FF TF Electric Li	\$0 \$0 \$8,749,497 ineworker Building \$2,923,361	\$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
	CF RF TF Electric Li CCF CF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
	CF RF TF Electric Li CCF CF RF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
	CF RF TF Electric Li CCF CF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
	CF RF TF Electric Li CCF CF RF TF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	CF RF TF Electric Li CCF CF RF TF Marching	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	CF RF TF Electric Li CCF CF RF TF TF Marching CCF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	CF RF CF Marching CCF CF CF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF CF Marching CCF CF RF RF RF CF RF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF TF CCF CF RF TF Marching CCF CF RF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF CF Marching CCF CF RF RF RF CF RF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF CF CF CF RF FF TF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049 \$0 \$0 \$578,307	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0 \$0 \$578,307	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF CF CF CF RF FF TF	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0 \$0 \$578,307	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF CF CF CF RF FF TF TF Trigenera	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049 \$0 \$0 \$578,307	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0 \$0 \$578,307	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF CF	\$0 \$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049 \$0 \$0 \$tion (Combined Core \$6,325,932	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0 \$0 \$578,307	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	CF RF TF CCF RF TF TF TF Trigenera CCF CF CF Tr	\$0 \$8,749,497 ineworker Building \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 Band Storage Build \$526,258 \$52,049 \$0 \$578,307 tion (Combined Cod \$6,325,932 \$625,643	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$787,456 \$0 \$0 \$8,749,497 \$2,923,361 \$289,125 \$0 \$0 \$3,212,486 \$526,258 \$52,049 \$0 \$578,307 \$1 \$6,325,932 \$625,643	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
CMU Total:	CCF	\$17,737,592	\$0	\$17,737,592	\$0	\$0	\$0	\$
	CF	\$1,754,273	\$0	\$1,754,273	\$0	\$0	\$0	9
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$19,491,865	\$0	\$19,491,865	\$0	\$0	\$0	\$
Colorado So	chool of Min	es						
	Green Cer	nter Roof Replacen	nent					
	CCF	\$8,500,000	\$0	\$1,908,207	\$6,591,793	\$0	\$0	\$(
	CF	\$8,500,001	\$0	\$1,908,208	\$6,591,793	\$0	\$0	\$
	RF	\$0	\$0		\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
					\$13,183,586			\$

			Prior					
	1	Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
			· ·					
SM Total:	CCF	\$8,500,000	\$0	\$1,908,207	\$6,591,793	\$0	\$0	,
	CF	\$8,500,001	\$0	\$1,908,208	\$6,591,793	\$0	\$0	;
	RF	\$0	\$0	\$0	\$0	\$0	\$0	;
	FF	\$0	\$0	\$0	\$0	\$0	\$0	,
	TF	\$17,000,001	\$0	\$3,816,415	\$13,183,586	\$0	\$0	
Fort Lewis Co	allaga							
Off Lewis Co	onege							
	Exercise S	cience Whalen Gy	mnasium Expansi	on and Renovation	Project 1			
	CCF	\$25,875,203	\$0	\$2,885,962	\$22,989,241	\$0	\$0	
	CF	\$2,875,023	\$0	\$320,663	\$2,554,360	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	;
	TF	\$28,750,226	\$0	\$3,206,625	\$25,543,601	\$0	\$0	
	•							
	Athletics W		•	tenovation Project				
	CCF	\$23,006,768	\$0	\$0	\$1,506,810	\$21,499,958	\$0	•
	CF	\$5,751,692	\$0	\$0	\$376,702	\$5,374,990	\$0	•
	RF	\$0	\$0	\$0	\$0	\$0	\$0	,
	FF	\$0	\$0	\$0	\$0	\$0	\$0	• •
	TF	\$28,758,460	\$0	\$0	\$1,883,512	\$26,874,948	\$0	,
	Reed Libra	ary Expansion and						
	CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,00
	CF	\$0	\$0	\$0	\$0	\$0	\$0	,
	RF	\$0	\$0	\$0	\$0	\$0	\$0	;
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,00
	Theater Ha	all						
	-	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,0
	CCF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	4 . 0, . 00, 0
	RF FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,0
	·· I		· .					
	Noble Hall	Reconstruction an	d Classroom Impr	rovements				
	CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,0
	CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,0
LC Total:	CCF	\$92,131,971	\$0	\$2,885,962	\$24,496,051	\$23,499,958	\$22,500,000	\$18,750,
	CF	\$20,376,715	\$0	\$320,663	\$2,931,062	\$5,374,990	\$0	\$11,750,
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0		\$0	\$0	\$0	\$0	
	TF	\$112,508,686	\$0	\$3,206,625	\$27,427,113	\$28,874,948	\$22,500,000	\$30,500

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Metropolitan	State Univ	versity of Denver						
	Aerospac	ce Engineering Scien	ces Building					
	CCF	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$0
			_					
MSU-D Total:	CCF	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$0
University of	. No with a wa	Calamada						
University of	Northern	Colorado						
	Human P	Performance Center						
	CCF	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
	CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Heat Plan	t Boiler #3 replacen	nent (Renewal)					
	CCF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	Ş
	TF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	,
	O Hall	Mashariaal Costan		Danasus IV				
		Mechanical System \$3,160,332	s improvements (i	\$3,160,332	\$0	\$0	\$0	:
	CCF CF	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF TF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	
IC Total:	CCF	\$13,489,837	\$0	\$6,489,837	\$0	\$7,000,000	\$0	
	CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$18,489,837	\$0	\$6,489,837	\$0	\$12,000,000	\$0	
estern St		o University						
estern St	Fiber Sec	-						
estern Sta		urity \$13,410,051	\$0	\$13,410,051	\$0	\$0	\$0	
estern St	Fiber Sec	urity \$13,410,051 \$225,000	\$0	\$225,000	\$0	\$0	\$0	
estern St	Fiber Sec	urity \$13,410,051 \$225,000 \$0	\$0 \$0	\$225,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
estern St	Fiber Sec CCF CF RF	urity \$13,410,051 \$225,000 \$0 \$0	\$0 \$0 \$0	\$225,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
estern St	Fiber Sec CCF CF	urity \$13,410,051 \$225,000 \$0	\$0 \$0	\$225,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
estern St	Fiber Sec CCF CF RF FF	urity \$13,410,051 \$225,000 \$0 \$0	\$0 \$0 \$0	\$225,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF FF	\$13,410,051 \$225,000 \$0 \$13,635,051	\$0 \$0 \$0	\$225,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	
stern St	Fiber Sec CCF CF RF FF TF	\$13,410,051 \$225,000 \$0 \$13,635,051	\$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
estern St	Fiber Sec CCF CF RF FF TF Savage L	\$13,410,051 \$225,000 \$0 \$13,635,051 \$brary Renovation \$10,663,516	\$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF FF TF Savage L CCF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000	\$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF FF TF Savage L CCF CF RF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
estern St	Fiber Sec CCF CF RF TF Savage L CCF CF RF TF	\$13,410,051 \$225,000 \$0 \$0 \$13,635,051 \$ibrary Renovation \$10,663,516 \$200,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
stern St	Fiber Sec CCF CF RF TF Savage L CCF CF RF TF	urity \$13,410,051 \$225,000 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF TF Savage L CCF CF RF FF TF	surity \$13,410,051 \$225,000 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF FF TF Savage L CCF CF RF FF TF TF TF CCF CF C	surity \$13,410,051 \$225,000 \$0 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF TF Savage L CCF CF RF FF TF Press Boo	### ##################################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
estern Sta	Fiber Sec CCF CF RF TF Savage L CCF CF RF FF TF CCF RF FF TF CCF RF FF TF Press Boy	urity \$13,410,051 \$225,000 \$0 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 K Renovation/Addition \$7,463,429 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
estern St	Fiber Sec CCF CF RF TF Savage L CCF CF RF TF Press Boo CCF CF RF FF TF	urity \$13,410,051 \$225,000 \$0 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$7,463,429 \$0 \$0 \$7,463,429	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
estern St	Fiber Sec CCF CF RF TF Savage L CCF CF RF FF TF Press Boo CCF CF RF FF TF New Facu	urity \$13,410,051 \$225,000 \$0 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$10,863,516 \$7,463,429 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
estern Sta	Fiber Sec CCF CF RF TF Savage L CCF CF RF FF TF Press Box CCF CF RF FF TF New Fact CCF	urity \$13,410,051 \$225,000 \$0 \$0 \$0 \$13,635,051 sibrary Renovation \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$7,463,429 \$0 \$0 \$7,463,429	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
estern St	Fiber Sec CCF CF RF TF Savage L CCF RF FF TF Press Box CCF CF RF FF TF New Facu	urity \$13,410,051 \$225,000 \$0 \$0 \$0 \$13,635,051 ibrary Renovation \$10,663,516 \$200,000 \$0 \$10,863,516 \$7,463,429 \$0 \$0 \$7,463,429 alty/Staff Housing \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
estern Sta	Fiber Sec CCF CF RF TF Savage L CCF CF RF FF TF Press Box CCF CF RF FF TF New Fact CCF	standard sta	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$225,000 \$0 \$0 \$13,635,051 \$10,663,516 \$200,000 \$0 \$0 \$10,863,516 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Ute Hall R	Renovation						
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	
	CF	\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	
					I			
CU Total:	CCF	\$31,536,996	\$0	\$24,073,567	\$7,463,429	\$0	\$0	
	CF	\$15,310,016	\$0	\$425,000	\$0	\$5,444,250	\$9,440,766	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$46,847,012	\$0	\$24,498,567	\$7,463,429	\$5,444,250	\$9,440,766	
lorado Sta	te Univers	ity System						
J - Fort								
lins		on Addition and Re		Φ4 F07 005 T	#40.400 TOT 1	ФО <u>БОБ</u> <u>БТО</u>	A. I	
	CCF	\$24,595,501	\$0	\$4,527,223	\$13,482,700	\$6,585,578	\$0	
	CF	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$33,595,501	\$0	\$4,527,223	\$0	\$15,585,578	\$0	
	AZ East R	Renovation						
	CCF	\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	
	Chemistry	B&C Wing Renova	ation					
	CCF	\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	
	Institute fo	or Biological and Tra	anslational Theran	ies and ancillary h	uildings- National Weste	rn Center COP		
	CCF	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	
	CF CF	\$78,300,000	\$0	\$78,300,000	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$84,800,000	\$0	\$84,800,000	\$0	\$0	\$0	
	Health Ed	lucation Outreach C	enter- National W	estern Center COP				
		\$22,300,000	\$0	\$22,300,000	\$0	\$0	\$0	
	CCF					¢o.	¢o.	
	CCF	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	
	CF	\$1,000,000 \$0		\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	-		\$0 \$0 \$0					

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-
Equine V	eterinary Teaching F	lospital- National	Western Center COP)	_		
CCF	\$21,200,000	\$0	\$21,200,000	\$0	\$0	\$0	
CF	\$44,058,627	\$0	\$44,058,627	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$65,258,627	\$0	\$65,258,627	\$0	\$0	\$0	
Equine a	nd Community Clinic						
CCF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	
Water Pe	esources Center- Na	tional Wastern C	enter COP				
1	\$62,400,000	\$0	\$0	\$62,400,000	\$0	\$0	
CCF	\$28,300,000	\$0	\$0	\$28,300,000	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF		,					
TF	\$90,700,000	\$0	\$0	\$90,700,000	\$0	\$0	
1	nter- National Wester		0.0	¢0.	¢0.1	0.2	\$107.40
CCF CF	\$107,400,000 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$107,40
CCF CF RF	\$107,400,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$107,40
CCF CF RF	\$107,400,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
CCF CF RF	\$107,400,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CCF CF RF FF TF	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
CCF CF RF FF TF	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
CCF CF RF FF TF San Luis	\$107,400,000 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,800,000 \$0	\$0 \$0 \$0 \$0 \$0	
CCF CF RF FF TF San Luis CCF	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
CCF CF San Luis	\$107,400,000 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,800,000 \$0	\$0 \$0 \$0 \$0 \$0	
CCF CF RF FF TF San Luis CCF CF RF	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,800,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF CF CF CF FF TF	\$107,400,000 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF TF San Luis CCF CF RF TF TF TF	\$107,400,000 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$10,000 \$0 \$10,000	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF FF TF San Luis CCF CF RF FF TF Education	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$4,800,000 \$20,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF CF CCF CCF CCF CCF CCF CCF CCF C	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$4,800,000 \$20,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF FF TF CCF RF FF TF CCF CF RF CCF CCF CCF CCF CCF CCF CCF	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,800,000 \$0 \$0 \$4,800,000 \$20,000,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF TF San Luis CCF CF RF TF TF Education CCF CF RF RF RF FF FF	\$107,400,000 \$0 \$0 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF FF TF CCF RF FF TF CCF CF RF CCF CCF CCF CCF CCF CCF CCF	\$107,400,000 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,800,000 \$0 \$0 \$4,800,000 \$20,000,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF TF San Luis CCF CF RF TF TF Education CCF CF RF RF RF FF FF	\$107,400,000 \$0 \$0 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0 \$0 \$0 \$0 \$100,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF TF San Luis CCF CF RF TF Education CCF CF RF FF TF TF TF TF TF TF TF TF	\$107,400,000 \$0 \$0 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CCF CF RF FF TF San Luis CCF CF RF FF TF Education CCF CF RF FF TF AIDL Buil	\$107,400,000 \$0 \$0 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0 \$0 \$0 \$0 \$100,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$107,400
CCF CF	\$107,400,000 \$0 \$0 \$0 \$0 \$0 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
CCF CF	\$107,400,000 \$0 \$0 \$0 \$0 \$0 \$107,400,000 \$107,400,000 Valley Research Sta \$4,800,000 \$0 \$0 \$4,800,000 n Building Revitaliza \$20,000,000 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$4,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

		Total	Prior Appropriations	EV 47 40	EV 40.40	EV 40.00	EV 00.04	EV 04 00
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Engineer	ing Research Center	Panavation					
	CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$(
	IF	+==,===,===	**	7-	**	**	+,,	
	Western	Slope AES Consolid	ation					
	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
CSU Sub-Total:								
250 Sub-10tal.	CCF	\$418,191,384	\$0	\$93,323,106	\$106,082,700	\$76,385,578	\$35,000,000	\$107,400,000
	CF	\$160,658,627	\$0	\$123,358,627	\$28,300,000	\$9,000,000	\$0	\$(
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$578,850,011	\$0	\$216,681,733	\$134,382,700	\$85,385,578	\$35,000,000	\$107,400,00
CSU - Pueblo								
USU - Pueblo	Psycholo	gy Building Renovat	ion and Addition					
	CCF	\$16,815,751	\$0	\$16,815,751	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,815,751	\$0	\$16,815,751	\$0	\$0	\$0	\$0
	<u></u>	us Access and Class \$817,823	room Enhanceme \$0	ents \$817,823	\$0	\$0	\$0	\$0
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF TF	\$817,823	\$0	\$817,823	\$0	\$0	\$0	\$0
	IF	, , , , ,	**	V- /	**	* -	• •	
	Technolo	gy Building Renovat	ion and Addition					
	CCF	\$16,576,364	\$0	\$0	\$16,576,364	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,576,364	\$0	\$0	\$16,576,364	\$0	\$0	\$0
		D. 11 11 15 15 15 15 15 15 15 15 15 15 15	141					
		Building Renovation		фо I	ФО.	¢10,000,000	# 0	Φ.
	CCF	\$18,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$18,000,000	\$0 \$0	\$
	CF	\$0 \$0	\$0 \$0	\$0		\$0 \$0	•	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	A almais	nistration Duilding Dans	ration / Addition					
		nistration Building Reno	vation/Addition \$0	\$0	\$0	\$0	\$17,000,000	\$0
	CCF	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$17,000,000	\$0 \$0	\$0	\$0	\$0	\$17,000,000	\$0
	TF	\$17,000,000	ΨΟ	ΨΟ	Ψ	ΨΟ	\$17,000,000	ΨΟ
	Facili	ties Management Renov	ration / Addition					
	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CSU-P Sub- Total:	CCF	\$84,209,937	\$0	\$17,633,574	\$16,576,364	\$18,000,000	\$17,000,000	\$15,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$84,209,937	\$0	\$17,633,574	\$16,576,364	\$18,000,000	\$17,000,000	\$15,000,000
CSU System Total:	CCF	\$502,401,321	\$0	\$110,956,680	\$122,659,064	\$94,385,578	\$52,000,000	\$122,400,000
	CF	\$160,658,627	\$0	\$123,358,627	\$28,300,000	\$9,000,000	\$0	\$0
	RF	\$0	\$0	\$0		\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$663,059,948	\$0	\$234,315,307	\$150,959,064	\$103,385,578	\$52,000,000	\$122,400,000
University of	Colora	ado System						
UC - Boulder	l land	Conital Barawal						
OC - Boulder		erson Capital Renewal \$ 8,572,400	\$0	\$0	\$8,572,400	\$0	\$0	\$0
	CCF CF	\$ 6,372,400	\$0	\$0	\$0,372,400	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 8,572,400	\$0	\$0	\$8,572,400	\$0	\$0	\$0
		, s,s. =, .s.	**	**	*		•	**
	Hellei	ms Capital Renewal						
	CCF	\$ 30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
	Aeros	space Engineering Scier			1			
	CCF	\$ 23,456,347	\$0	\$23,456,347	\$0	\$0	\$0	\$0
	CF	\$ 56,943,653	\$5,503,300	\$51,440,353	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 80,400,000	\$5,503,300	\$74,896,700	\$0	\$0	\$0	\$0

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Gugg	enheim Capital Rene	wal					
	CCF	\$ 6,705,96	0 \$0	\$0	\$6,705,960	\$0	\$0	\$0
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 6,705,96	0 \$0	\$0	\$6,705,960	\$0	\$0	\$0
UCB Sub-Total:	CCF	\$68,734,70)7 \$0	\$53,456,347	\$15,278,360	\$0	\$0	\$0
	CF	\$56,943,65		\$51,440,353	\$0	\$0	\$0	\$0
	RF		so \$0	\$0	\$0	\$0	\$0	\$0
	FF		50 \$0	\$0	\$0	\$0	\$0	\$C
	TF	\$125,678,36	_	\$104,896,700	\$15,278,360	\$0	\$0	\$C
							· •	
UC - Colorado								
Springs	Reno	vation of Existing Eng	ineering Building (E	AS)				
	CCF	\$ 31,911,84	7 \$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
	CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 31,911,84	7 \$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
UCCS Sub- Total:	CCF	\$31,911,84	17 \$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
i otali	CF		50 \$0	\$0	\$0	\$0	\$0	\$0
	RF	9	50 \$0	\$0	\$0	\$0	\$0	\$0
	FF	9	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,911,84	\$ 0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
UC - Denver/								
Anschutz Medical								
Campus	Anscl	nutz Colorado Center	for Personalized Me	edicine				
	CCF	\$47,672,26	\$0	\$23,832,606	\$23,839,654	\$0	\$0	\$0
	CF	\$77,893,72	23 \$0	\$32,270,515	\$45,623,208	\$0	\$0	\$0
	RF	9	\$0	\$0	\$0	\$0	\$0	\$0
	FF	9	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$125,565,98	33 \$0	\$56,103,121	\$69,462,862	\$0	\$0	\$0
	Anscl	nutz Health Science L	ibrary and Educatio	n Buildings Renova	ation		-	
	CCF	\$ 7,924,21		\$0	\$0	\$7,924,210	\$0	\$0
	CF	\$ 2,641,40	3 \$0	\$0	\$0	\$2,641,403	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 10,565,61	3 \$0	\$0	\$0	\$10,565,613	\$0	\$0
	CU D	enver - Engineering 8		-				
	CCF	\$ 47,218,36		\$47,218,364	\$0	\$0	\$0	\$0
	CF	\$ 15,739,45	4 \$0	\$15,739,454	\$0	\$0	\$0	\$0
	RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
		\$ 62,957,81	8 \$0	\$62,957,818	\$0	\$0		

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	CLLD	Dec Health	landaria and Lab. Mi					
		enver - Pre-Health \$ 11,307,4	Instructional Lab Wii	ng \$0	\$11,307,459	\$0	\$0	\$0
	CCF CF	\$ 11,307,4		\$0	\$11,307,460	\$0	\$0	\$0
	RF		- \$0	\$0	\$11,307,400	\$0	\$0	\$0
	FF		- \$0	\$0	\$0	\$0	\$0	\$0
	TF	\$ 22,614,9		\$0	\$22,614,919	\$0	\$0	\$0
	IF	Ψ 22,014,	φυ	ΨΟ	ΨΖΖ,014,313	ΨΟ	ΨΟ	Ψ
	CU D	enver Building (CA	P)					
	CCF	\$25,178,		\$0	\$0	\$25,178,264	\$0	\$
	CF	\$25,178,	,265 \$0	\$0	\$0	\$25,178,265	\$0	\$
	RF		\$0 \$0	\$0	\$0	\$0	\$0	\$(
	FF		\$0 \$0	\$0	\$0	\$0	\$0	\$(
	TF	\$50,356,	,529 \$0	\$0	\$0	\$50,356,529	\$0	\$
				•				
UCD Sub-Total:	CCF	\$139,300	,557 \$0	\$71,050,970	\$35,147,113	\$33,102,474	\$0	\$
	CF	\$132,760			\$56,930,668	\$27,819,668	\$0	\$(
	RF	, , , , , , , , , , , , , , , , , , ,	\$0 \$0			\$0	\$0	\$(
	FF		\$0 \$0			\$0	\$0	\$(
	TF	\$272,060			\$92,077,781	\$60,922,142	\$0	\$(
					, , ,	. , ,		<u> </u>
CU System	CCF	\$239,947	,111 \$0	\$132,436,876	\$74,407,761	\$33,102,474	\$0	\$
Total:	CF	\$189,703			\$56,930,668	\$27,819,668	\$0	\$
	RF	ψ103,700,	\$0 \$0			\$0	\$0	\$(
	FF		\$0 \$0			\$0	\$0	\$
	TF	\$429,651,		1	·	\$60,922,142	\$0	\$(
Colorado Cor	nmuni	ty College System	1					
Arapahoe Community								
College	Learn	ing Commons						
	CCF	\$4,041,2			\$1,771,791	\$2,269,430	\$0	\$0
	CF	\$1,347,0			\$590,597	\$756,477	\$0	\$0
	RF		\$0 \$0	-	\$0	\$0	\$0	\$0
	FF		\$0 \$0		\$0	\$0	\$0	\$0
	TF	\$5,388,2	295 \$0	\$0	\$2,362,388	\$3,025,907	\$0	\$0
		ng Lot B	500	Φ0	00	Ф607 F00	60	^
	CCF	\$637,5			\$0	\$637,500	\$0	\$0 \$0
	CF	\$212,			\$0	\$212,500	\$0	\$0 \$0
	RF		\$0 \$0		\$0	\$0 \$0	\$0	\$0 \$0
	FF	#050	\$0 \$0	· ·	\$0	\$0	\$0	\$0
	TF	\$850,0	000 \$0	\$0	\$0	\$850,000	\$0	\$0
					I			
ACC Sub-Total:	CCF	\$4,678	,721 \$0	\$0	\$1,771,791	\$2,906,930	\$0	\$
	CF	\$1,559,	,574 \$0	\$0	\$590,597	\$968,977	\$0	\$
	RF		\$0 \$0	\$0	\$0	\$0	\$0	\$
			00	#2	0.0	¢0	40	
	FF		\$0 \$0	\$0	\$0	\$0	\$0	\$ \$

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Community	Facilitie	s / I.T. Building						
College of Aurora	domic	S7 I.T. Daliding						
	CCF	\$4,117,744	\$0	\$0	\$4,117,744	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,117,744	\$0	\$0	\$4,117,744	\$0	\$0	\$0
	A alaasiasia	testica Dellalia Descr						
	\vdash	stration Building Reno		2.1	1.1			
	CCF	\$6,427,949	\$0	\$0	\$0	\$6,427,949	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
	FF TF	\$0 \$6,427,949	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$6,427,949	\$0 \$0	\$0
	IF	\$6,427,949	\$0	\$0	\$0	\$6,427,949	\$0	\$0
	Classro	om Building Renovati	on					
	CCF	\$10,066,295	\$0	\$0	\$0	\$0	\$10,066,295	\$(
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	TF	\$10,066,295	\$0	\$0	\$0	\$0	\$10,066,295	\$(
			· •		· .	· .	, , ,	·
CCA Sub-Total:		\$20,611,988	\$0	\$0	\$4,117,744	\$6,427,949	\$10,066,295	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,611,988	\$0	\$0	\$4,117,744	\$6,427,949	\$10,066,295	\$0
Community								
College of								
Denver	Boulder		0.9	\$22 175 226	\$ 0	0.2	\$0.I	¢0
	CCF	\$22,175,336 \$1,415,447	\$0 \$0	\$22,175,336 \$1,415,447	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,590,783	\$0	\$23,590,783	\$0	\$0	\$0	\$0
	St. Fran	ncis Building/Clear Cre	eek					
	CCF	\$33,496,100	\$0	\$0	\$0	\$33,496,100	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$33,496,100	\$0	\$0	\$0	\$33,496,100	\$0	\$0
	Colfax/7	7th Street Building						
	CCF	\$66,308,050	\$0	\$0	\$0	\$0	\$0	\$66,308,050
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$66,308,050	\$0	\$0	\$0	\$0	\$0	\$66,308,050

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Boulde	er Creek Backfill						
	CCF	\$1,553,162	\$0	\$0	\$0	\$0	\$0	\$1,553,162
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,553,162	\$0	\$0	\$0	\$0	\$0	\$1,553,162
CCD Sub-Total:		****	^ -	***	•			*
CCD Sub-Total.	CCF	\$123,532,648	\$0	\$22,175,336	\$0	\$33,496,100	\$0	\$67,861,212
	CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$124,948,095	\$0	\$23,590,783	\$0	\$33,496,100	\$0	\$67,861,212
	1							
Colorado		on Building Renovation	and Expansion		ī	II.	-	
Northwestern Community	CCF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0
College	CF	\$5,068,192	\$0	\$0	\$0	\$5,068,192	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,968,192	\$0	\$0	\$0	\$6,968,192	\$0	\$0
	Hefley	Gymnasium renovation	n and Re-roof					
	CCF	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0
			· <u>·</u>			· •		·
	McLau	ghlin Office Building Ro	emodel					
	CCF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0
	''	\$1,900,000	ΨΟ	ΨΟ	ΨΟ	ψ1,900,000	ΨΟ	ΨΟ
CNCC Sub- Total:	CCF	\$5,700,000	\$0	\$0	\$1,900,000	\$3,800,000	\$0	\$0
	CF	\$5,068,192	\$0	\$0	\$0	\$5,068,192	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,768,192	\$0	\$0	\$1,900,000	\$8,868,192	\$0	\$0
	111	ψ10,700,192	ΨΟΙ	ΨΟ	ψ1,300,000	ψ0,000,192	ΨΟ	ΨΟ
Front Range								
Community College	Larime	er Campus Allied Health	n & Nursing Buildir	ng				
	CCF	\$23,387,740	\$0	\$23,387,740	\$0	\$0	\$0	\$0
		\$8,552,190	\$0	\$8,552,190	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	FF	•	\$0 \$0	·	\$0	\$0 \$0	\$0	\$0
	TF	\$31,939,930	\$0	\$31,939,930	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
		county Campus, Fut \$57,580,000	ure Campus \$0	\$0	\$0	\$57,580,000	\$0	\$0
	CCF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF TF	\$62,580,000	\$0	\$0	\$0	\$62,580,000	\$0	\$(
			<u> </u>					
RCC Sub- otal:	CCF	\$80,967,740	\$0	\$23,387,740	\$0	\$57,580,000	\$0	\$
	CF	\$13,552,190	\$0	\$8,552,190	\$0	\$5,000,000	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	9
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$94,519,930	\$0	\$31,939,930	\$0	\$62,580,000	\$0	9
amar								
ommunity ollege	Technolog	gy Infrastructure						
	CCF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$
	Vocationa	I Trades Building	.	¢4 000 700	ΦO	# 0.	#0	Φ.
	CCF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$ \$
	RF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	FF	\$1,996,733	\$0	\$1,996,733	\$0	\$0 \$0	\$0	•
	TF	Ψ1,990,700	ΨΟ	ψ1,990,733	ΨΟ	ΨΟ	ΨΟ	Ψ
	Bowman	Building Renovation	1					
	CCF	\$12,106,770	\$0	\$0	\$2,421,354	\$8,474,739	\$1,210,677	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$12,106,770	\$0	\$0	\$2,421,354	\$8,474,739	\$1,210,677	\$
	Trustees	Building Renovatior	1					
	CCF	\$9,267,318	\$0	\$0	\$1,853,463	\$6,487,123	\$926,732	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$9,267,318	\$0	\$0	\$1,853,463	\$6,487,123	\$926,732	\$
	Bowman	Administration Wing	Renovation					
	CCF	\$1,821,789	\$0	\$0	\$0	\$1,821,789	\$0	\$
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	FF	\$0	\$0	\$0	\$0	\$0	\$0	9

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Commu	inity Library	* 0.1	00 I	Φ0.	#0.450.000	#44.000.000	#4.570.004
	CCF	\$15,766,041	\$0	\$0	\$0	\$3,153,208	\$11,036,229	\$1,576,604
	CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	RF	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	FF	\$15,766,041	\$0	\$0 \$0	\$0	\$3,153,208	\$11,036,229	\$1,576,604
	TF	\$13,700,041	40	ΨΟ	Φ0	ψ3,133,208	\$11,030,229	\$1,570,004
LCC Sub-Total:	CCF	\$41,610,355	\$0	\$2,648,437	\$4,274,817	\$19,936,859	\$13,173,638	\$1,576,604
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,610,355	\$0	\$2,648,437	\$4,274,817	\$19,936,859	\$13,173,638	\$1,576,604
Lowry Campus	CCA Di	esel Power School Bu						
	CCF	\$387,150	\$0	\$0	\$387,150	\$0	\$0	\$0
	CF	\$129,740	\$0	\$0	\$129,740	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$516,890	\$0	\$0	\$516,890	\$0	\$0	\$0
	CCA Gy	/m						
	CCF	\$805,840	\$0	\$0	\$0	\$805,840	\$0	\$0
	CF	\$270,060	\$0	\$0	\$0	\$270,060	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,075,900	\$0	\$0	\$0	\$1,075,900	\$0	\$0
Laura Cuta								
Lowry Sub- Total:	CCF	\$1,192,990	\$0	\$0	\$387,150	\$805,840	\$0	\$0
	CF	\$399,800	\$0	\$0	\$129,740	\$270,060	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,592,790	\$0	\$0	\$516,890	\$1,075,900	\$0	\$0
Morgan								
Community College	Rennett	Center Facility						
9-	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$1,800,000	\$0	\$0	\$1,100,000	\$700,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,800,000	\$0	\$0	\$1,100,000	\$700,000	\$0	\$0
	Cottonw	vood Hall Renovation						
	CCF	\$4,100,000	\$0	\$0	\$0	\$500,000	\$3,600,000	\$0
	CF	\$2,100,000	\$0	\$0	\$0	\$100,000	\$2,000,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,200,000	\$0	\$0	\$0	\$600,000	\$5,600,000	\$0

			Prior					
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Fine Arts	Programs Facility						
	CCF	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
	CF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
MCC Sub-Total:	CCF	\$4,450,000	\$0	\$0	\$0	\$500,000	\$3,600,000	\$350,000
	CF	\$4,600,000	\$0	\$0	\$1,100,000	\$800,000	\$2,000,000	\$700,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,050,000	\$0	\$0	\$1,100,000	\$1,300,000	\$5,600,000	\$1,050,000
Northeastern								
Junior College	<u> </u>	udent Center	,	Φ0	# 40.40F.000	ФО	00	40
	CCF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	\$0
	Beede H	lamil Hall	# 0	ФО.	ФО.	Φ4 04 F 000	ФО.	.
	CCF	\$1,915,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,915,000 \$0	\$0 \$0	\$0 \$0
	CF	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$1,915,000	\$0	\$0	\$0	\$1,915,000	\$0	\$0
	TF	ψ1,910,000	ΨΟ	ΨΟ	Ψ0	ψ1,913,000	Ψ0	ΨΟ
	Coomete	ology Building						
		\$2,575,000	\$0	\$0	\$0	\$2,575,000	\$0	\$0
	CCF CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,575,000	\$0	\$0	\$0	\$2,575,000	\$0	\$0
	ir I	* //	, , , , , , , , , , , , , , , , , , ,	* -		, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .	• •
	AG Build	ling Phase 1						
	CCF	\$5,827,850	\$0	\$0	\$0	\$0	\$5,827,850	\$0
	CF	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,277,850	\$0	\$0	\$0	\$0	\$6,277,850	\$0
	AG Build	ling Phase 2						
	CCF	\$2,477,150	\$0	\$0	\$0	\$0	\$0	\$2,477,150
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	rr i							* -

		Tabel	Prior	EV 47 40	EV 10 10	EV 10.00	EV 00 04	EV 04 00
		Total	Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	Walker.	Hall Renovation						
	CCF	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,500
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,500
	Mainter	nance Building						
	CCF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	\$0
	New Re	esidence Hall						
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
	North C	ampus Athletic Facilit	ies					
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	\$0
NJC Sub-Total:	CCF	\$30,625,000	\$0	\$0	\$13,967,500	\$4,490,000	\$5,827,850	\$6,339,650
	CF	\$16,950,000	\$0	\$0	\$14,000,000	\$1,500,000	\$1,450,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$47,575,000	\$0	\$0	\$27,967,500	\$5,990,000	\$7,277,850	\$6,339,650
Otero Junior College	0.10.0							
College		ommunication Tech Up \$507,375	\$0 \	\$507,375	\$0	\$0	\$0	\$0
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$0
	TF	400. ,0. 0	Ψū	φου, ,σ. σ	Ψ**	Ψ0	40	Ψ,
	Tachro	logy Infrastructure						
		\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
	CCF CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
	TF	ψοσο,σοσ	ΨΟ	ΨΟ	ψουο,ουο	ΨΟ	ΨΟ	Ψ0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21
Technolog	y Infrastructure						
CCF	\$650,000	\$0	\$0	\$0	\$650,000	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$650,000	\$0	\$0	\$0	\$650,000	\$0	
Technolog	y Infrastructure		00.1	**	40.	#=00 000 I	
CCF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Tochnolog	gy Infrastructure						
	\$575,000	\$0	\$0	\$0	\$0	\$0	\$57
CCF	\$0	\$0	\$0	\$0	\$0	\$0	Ψ0.
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF							
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$57
A : 1:	(0.1.						
	e/Science Remodel \$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	
CCF	\$1,393,800	\$0 \$0	\$1,393,800	\$0	\$0	\$0	
CF	ΦU	\$0	\$0	Φ0	20	20	
	0.0	Φ.0	•	40		-	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
RF FF	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
	•		·		\$0	\$0	
FF TF	\$0 \$1,393,800	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
TF McDivitt C	\$0 \$1,393,800 Eenter Remodel	\$0 \$0	\$0 \$1,393,800	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
TF McDivitt C	\$0 \$1,393,800 Senter Remodel \$700,000	\$0 \$0 \$0	\$0 \$1,393,800 \$0	\$0 \$0 \$700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
McDivitt C	\$0 \$1,393,800 Senter Remodel \$700,000 \$0	\$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0	\$0 \$0 \$700,000 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
McDivitt C	\$0 \$1,393,800 Senter Remodel \$700,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C	\$0 \$1,393,800 Senter Remodel \$700,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C	\$0 \$1,393,800 Senter Remodel \$700,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF FF	\$0 \$1,393,800 Senter Remodel \$700,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF FF	\$0 \$1,393,800 Senter Remodel \$700,000 \$0 \$0 \$0 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF FF TF Humanitie	\$0 \$1,393,800 Senter Remodel \$700,000 \$0 \$0 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$0 \$0 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF FF TF Humanitie	\$0 \$1,393,800 senter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF TF Humanitie CCF CF	\$0 \$1,393,800 senter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF FF TF Humanitie CCF	\$0 \$1,393,800 senter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$700,000 \$0 \$0 \$700,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
McDivitt C CCF CF RF FF TF CCF CF RF FF TF TF TF TF	\$0 \$1,393,800 senter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
McDivitt C CCF CF RF TF Humanitie CCF CF RF TF Humanitie	\$0 \$1,393,800 enter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$700,000 \$0 \$0 \$700,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
McDivitt C CCF CF RF FF TF CCF CF RF FF TF TF TF TF	\$0 \$1,393,800 senter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$700,000 \$0 \$0 \$0 \$700,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,50
McDivitt C CCF CF RF TF Humanitie CCF CF RF TF Humanitie	\$0 \$1,393,800 enter Remodel \$700,000 \$0 \$0 \$700,000 s Center Remodel \$7,500,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$700,000 \$0 \$0 \$700,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,51
McDivitt C CCF CF RF TF TF Humanitie CCF CF RF FF TF CF	\$0 \$1,393,800 einter Remodel \$700,000 \$0 \$0 \$700,000 \$0 \$7,500,000 \$0 \$0 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$700,000 \$0 \$0 \$700,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,5
McDivitt C CCF CF RF TF Humanitie CCF RF FF TF McBride H CCF CF	\$0 \$1,393,800 senter Remodel \$700,000 \$0 \$0 \$7700,000 s Center Remodel \$7,500,000 \$0 \$0 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,393,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$700,000 \$0 \$0 \$700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,5

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
	I		Г	T		Т	Т	
OJC Sub-Total:	CCF	\$20,126,175	\$0	\$1,901,175	\$1,300,000	\$8,150,000	\$700,000	\$8,075,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$
	TF	\$20,126,175	\$0	\$1,901,175	\$1,300,000	\$8,150,000	\$700,000	\$8,075,00
Pueblo								
Community College	Wald Cha	n Danavation						
Joliege		p Renovation \$1,349,041	\$0	\$1,349,041	\$0	\$0	\$0	\$0
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0		\$0	\$(
	FF	·		·	*	\$0		
	TF	\$1,349,041	\$0	\$1,349,041	\$0	\$0	\$0	\$0
	Dental Hy	rgiene/Dental Clinic	Consolidation					
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	MT/OUA							
		Renovation	\$0	0.0	\$0	\$1,500,000	\$0	PO
	CCF	\$1,500,000		\$0	·			\$0
	CF	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	RF	\$0		\$0	1	\$0		\$0
	FF	·	\$0	\$0	\$0	\$0	\$0	
	TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	Wireless	Networking/Related	Technology					
	CCF	\$1,280,550	\$0	\$1,280,550	\$0	\$0	\$0	\$0
	CF.	\$426,850	\$0	\$426,850	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,707,400	\$0	\$1,707,400	\$0	\$0	\$0	\$0
	_							
PCC Sub-Total:	CCF	\$4,129,591	\$0	\$2,629,591	\$0	\$1,500,000	\$0	\$(
	CF	\$2,426,850	\$0	\$426,850	\$2,000,000	\$0	\$0	\$
	RF	\$0	 	\$0	\$0	\$0	\$0	\$
	FF	\$0	 	\$0	\$0	\$0	\$0	\$
	TF	\$6,556,441	\$0	\$3,056,441	\$2,000,000	\$1,500,000	\$0	\$
							_	
Pikes Peak Community			_					
College	h 1	ER Notification and		¢4 652 200 T	фо I	фо Т	eo I	•
	CCF	\$1,653,360	\$0 \$0	\$1,653,360	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,653,360	\$0	\$1,653,360	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21
Student L	earning Commons	& Black Box - Dow	ntown Studio Campu	s			
CCF	\$4,847,735	\$0	\$4,847,735	\$0	\$0	\$0	
CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$6,550,995	\$0	\$6,550,995	\$0	\$0	\$0	
Breckenri	dge Bldg. Remodel	& Facility Mainten	ance Bldg - CC				
CCF	\$4,210,000	\$0	\$0	\$3,100,000	\$1,110,000	\$0	
CF	\$1,480,000	\$0	\$0	\$1,090,000	\$390,000	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
FF TF	\$5,690,000	\$0	\$0	\$4,190,000	\$1,500,000	\$0	
Landscap	e/Signage/Road - 0						
CCF	\$2,664,000	\$0	\$0	\$2,664,000	\$0	\$0	
CF	\$936,000	\$0	\$0	\$936,000	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	
DTSC We	est Renovation - Do	wntown Studio Ca	mnus				
CCF	\$14,800,000	\$0	\$0	\$14,800,000	\$0	\$0	
	\$5,200,000	\$0	\$0	\$5,200,000	\$0	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$0	
TF	\$20,000,000	Φ0	Φ0	\$20,000,000	ΦΟ	ΦΟ	
West Can	npus - Teller Count	/					
CCF	\$10,360,000	\$0	\$0	\$0	\$10,360,000	\$0	
CF	\$3,640,000	\$0	\$0	\$0	\$3,640,000	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	
East Cam	•	фc I	eo I	фо I	фо. Т	640 000 000 I	
CCF	\$10,360,000	\$0 \$0	\$0	\$0	\$0	\$10,360,000	
CF	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	
	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	
TF							
	alth Bldg Rampart	Range Campus					
	alth Bldg Rampart \$18,500,000	Range Campus \$0	\$0	\$0	\$0	\$0	\$18,50
Allied Hea			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,50 \$6,50
Allied Hea	\$18,500,000	\$0			· ·		
Allied Hea	\$18,500,000 \$6,500,000	\$0 \$0	\$0	\$0	\$0	\$0	

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
PPCC Sub-	I			Т	T	T	T	
Total:	CCF	\$67,395,095	\$0	\$6,501,095	\$20,564,000	\$11,470,000	\$10,360,000	\$18,500,000
	CF	\$23,099,260	\$0	\$1,703,260	\$7,226,000	\$4,030,000	\$3,640,000	\$6,500,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	TF	\$90,494,355	\$0	\$8,204,355	\$27,790,000	\$15,500,000	\$14,000,000	\$25,000,000
Red Rocks Community College	Lakewood	d Classroom Renov	ation					
	CCF	\$18,684,844	\$0	\$0	\$18,684,844	\$0	\$0	\$0
	CF	\$6,228,281	\$0	\$0	\$6,228,281	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$24,913,125	\$0	\$0	\$24,913,125	\$0	\$0	\$0
	Construct	ion Technology Cer			4.1			
	CCF	\$9,180,000	\$0	\$0	\$0	\$9,180,000	\$0	\$0
	CF	\$2,295,000	\$0	\$0	\$0	\$2,295,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,475,000	\$0	\$0	\$0	\$11,475,000	\$0	\$0
		Commons and Libra \$4,687,500	ary Renovation \$0	\$0	\$0	\$4,687,500	\$0	\$0
	CCF		\$0	\$0	\$0 \$0	\$1,562,500	\$0	\$0
	CF	\$1,562,500		,			·	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,250,000	\$0	\$0	\$0	\$6,250,000	\$0	\$0
	Renovation	on Arvada Cafeteria	Building for Science	ce and Health				
	CCF	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	\$0
	CF	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF TF	\$6,375,000	\$0	\$0	\$0	\$0	\$6,375,000	\$0
RRCC Sub- Total:	CCF	\$37,652,344	\$0	\$0	\$18,684,844	\$13,867,500	\$5,100,000	\$0
	CF	\$11,360,781	\$0	\$0	\$6,228,281	\$3,857,500	\$1,275,000	\$(
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	TF	\$49,013,125	\$0	\$0	\$24,913,125	\$17,725,000	\$6,375,000	\$(
						,		
Trinidad State	F	-113						
Junior College		nal Library Renovati	on \$0	фо I	¢4 700 000 I	фо I	\$0	6 0
	CCF	\$1,700,000 \$0	\$0 \$0	\$0 \$0	\$1,700,000 \$0	\$0 \$0	\$0	\$0 \$0
	CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	RF		\$0	\$0	\$0 \$0		\$0	\$0
	FF	\$0	40	SU I	4/1	\$0	40.1	411

			Dulan					
		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
		TOTAL	Арргоргацопз	FT 17-10	F1 10-19	FT 19-20	F 1 20-2 I	F 1 Z 1-ZZ
	Trinida	ad State Junior College	Vallev Campus F	Phase 1				
	CCF	\$15,727,449	\$0	\$0	\$0	\$15,727,449	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,727,449	\$0	\$0	\$0	\$15,727,449	\$0	\$0
	"			·	·			
	Macca	ari Renovation						
		\$858,000	\$0	\$0	\$0	\$858,000	\$0	\$0
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$858,000	\$0	\$0	\$0	\$858,000	\$0	\$0
	TF	\$656,000	\$0	\$0	\$0	\$656,000	\$0	20
		ce Internal Data Infrastr				A. 1	۸. ا	04.055.55
	CCF	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
	Berg F	ourth Floor Remodel						
	CCF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
TSJC Sub-								
Total:	CCF	\$20,510,449	\$0	\$0	\$1,700,000	\$16,585,449	\$0	\$2,225,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,510,449	\$0	\$0	\$1,700,000	\$16,585,449	\$0	\$2,225,000
CCCS Total:	CCE	\$463,183,096	фо.	¢50 040 074	\$60.667.040	\$101 F16 607	¢40,007,700	\$404.00 7 .400
Jood Total.	CCF		\$0	\$59,243,374	\$68,667,846	\$181,516,627	\$48,827,783	\$104,927,466
	CF	\$80,432,094	\$0	\$12,097,747	\$31,274,618	\$21,494,729	\$8,365,000	\$7,200,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$543,615,190	\$0	\$71,341,121	\$99,942,464	\$203,011,356	\$57,192,783	\$112,127,466
Higher Education								
Institutions								
Total	CCF	\$1,496,124,634	\$20,000,000	\$403,530,286	\$339,829,117	\$341,425,507	\$137,796,444	\$253,543,281
	CF	\$522,175,684	\$45,503,300	\$239,754,840	\$126,028,141	\$74,133,637	\$17,805,766	\$18,950,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,018,300,318	\$65,503,300	\$643,285,126	\$465,857,258	\$415,559,144	\$155,602,210	\$272,493,281