

Colorado Department of Higher Education
 FY 2017-18 State Funded Capital Improvements Requests
 By Governing Board

Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
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Auraria Higher Education Center

Arts Facilities: King Center Renovation & Addition							
CCF	\$43,327,307	\$0	\$43,327,307	\$0	\$0	\$0	\$0
CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,767,307	\$0	\$43,767,307	\$0	\$0	\$0	\$0
AHEC Total:							
CCF	\$43,327,307	\$0	\$43,327,307	\$0	\$0	\$0	\$0
CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,767,307	\$0	\$43,767,307	\$0	\$0	\$0	\$0

Adams State University

Plachy Hall HVAC Upgrade and Replacement							
CCF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
ASU Total:							
CCF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0

Colorado Mesa University

Performing Arts Expansion and Renovation							
CCF	\$7,962,041	\$0	\$7,962,041	\$0	\$0	\$0	\$0
CF	\$787,456	\$0	\$787,456	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,749,497	\$0	\$8,749,497	\$0	\$0	\$0	\$0
Electric Lineworker Building							
CCF	\$2,923,361	\$0	\$2,923,361	\$0	\$0	\$0	\$0
CF	\$289,125	\$0	\$289,125	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,212,486	\$0	\$3,212,486	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Marching Band Storage Building							
CCF	\$526,258	\$0	\$526,258	\$0	\$0	\$0	\$0
CF	\$52,049	\$0	\$52,049	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$578,307	\$0	\$578,307	\$0	\$0	\$0	\$0
Trigeneration (Combined Cooling, Heat & Power)							
CCF	\$6,325,932	\$0	\$6,325,932	\$0	\$0	\$0	\$0
CF	\$625,643	\$0	\$625,643	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,951,575	\$0	\$6,951,575	\$0	\$0	\$0	\$0
CMU Total:							
CCF	\$17,737,592	\$0	\$17,737,592	\$0	\$0	\$0	\$0
CF	\$1,754,273	\$0	\$1,754,273	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,491,865	\$0	\$19,491,865	\$0	\$0	\$0	\$0
Colorado School of Mines							
Green Center Roof Replacement							
CCF	\$1,908,207	\$0	\$1,908,207	\$0	\$0	\$0	\$0
CF	\$1,908,208	\$0	\$1,908,208	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,816,415	\$0	\$3,816,415	\$0	\$0	\$0	\$0
CSM Total:							
CCF	\$1,908,207	\$0	\$1,908,207	\$0	\$0	\$0	\$0
CF	\$1,908,208	\$0	\$1,908,208	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,816,415	\$0	\$3,816,415	\$0	\$0	\$0	\$0
Fort Lewis College							
Exercise Science Whalen Gymnasium Expansion and Renovation Project							
CCF	\$2,885,962	\$0	\$2,885,962	\$0	\$0	\$0	\$0
CF	\$320,663	\$0	\$320,663	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,206,625	\$0	\$3,206,625	\$0	\$0	\$0	\$0
FLC Total:							
CCF	\$2,885,962	\$0	\$2,885,962	\$0	\$0	\$0	\$0
CF	\$320,663	\$0	\$320,663	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,206,625	\$0	\$3,206,625	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
University of Northern Colorado							
Heat Plant Boiler #3 replacement (Renewal)							
CCF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	\$0
Gray Hall Mechanical Systems Improvements (Renewal)							
CCF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	\$0
UNC Total:	\$6,489,837	\$0	\$6,489,837	\$0	\$0	\$0	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,489,837	\$0	\$6,489,837	\$0	\$0	\$0	\$0
Western State Colorado University							
Fiber Security							
CCF	\$13,410,051	\$0	\$13,410,051	\$0	\$0	\$0	\$0
CF	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,635,051	\$0	\$13,635,051	\$0	\$0	\$0	\$0
Savage Library Renovation							
CCF	\$10,663,516	\$0	\$10,663,516	\$0	\$0	\$0	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,863,516	\$0	\$10,863,516	\$0	\$0	\$0	\$0
WSCU Total:	\$24,073,567	\$0	\$24,073,567	\$0	\$0	\$0	\$0
CCF	\$425,000	\$0	\$425,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,498,567	\$0	\$24,498,567	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Colorado State University System							
CSU - Fort Collins							
Shepardson Addition and Renovation							
CCF	\$4,527,223	\$0	\$4,527,223	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,527,223	\$0	\$4,527,223	\$0	\$0	\$0	\$0
AZ East Renovation							
CCF	\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	\$0
Chemistry B&C Wing Renovation							
CCF	\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	\$0
Institute for Biological and Translational Therapies and ancillary buildings- National Western Center COP							
CCF	\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0
CF	\$78,300,000	\$0	\$78,300,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,800,000	\$0	\$84,800,000	\$0	\$0	\$0	\$0
Health Education Outreach Center- National Western Center COP							
CCF	\$22,300,000	\$0	\$22,300,000	\$0	\$0	\$0	\$0
CF	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,300,000	\$0	\$23,300,000	\$0	\$0	\$0	\$0
Equine Veterinary Teaching Hospital- National Western Center COP							
CCF	\$21,200,000	\$0	\$21,200,000	\$0	\$0	\$0	\$0
CF	\$44,058,627	\$0	\$44,058,627	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$65,258,627	\$0	\$65,258,627	\$0	\$0	\$0	\$0
CSU Sub-Total:							
CCF	\$93,323,106	\$0	\$93,323,106	\$0	\$0	\$0	\$0
CF	\$123,358,627	\$0	\$123,358,627	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$216,681,733	\$0	\$216,681,733	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
CSU - Pueblo								
Psychology Building Renovation and Addition								
CCF		\$16,815,751	\$0	\$16,815,751	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$16,815,751	\$0	\$16,815,751	\$0	\$0	\$0	\$0
IT Campus Access and Classroom Enhancements								
CCF		\$817,823	\$0	\$817,823	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$817,823	\$0	\$817,823	\$0	\$0	\$0	\$0
CSU-P Sub-Total:								
CCF		\$17,633,574	\$0	\$17,633,574	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$17,633,574	\$0	\$17,633,574	\$0	\$0	\$0	\$0
CSU System Total:								
CCF		\$110,956,680	\$0	\$110,956,680	\$0	\$0	\$0	\$0
CF		\$123,358,627	\$0	\$123,358,627	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$234,315,307	\$0	\$234,315,307	\$0	\$0	\$0	\$0
University of Colorado System								
Hellems Capital Renewal								
CCF	\$	30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
CF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$	30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
Aerospace Engineering Sciences Building								
CCF	\$	23,456,347	\$0	\$23,456,347	\$0	\$0	\$0	\$0
CF	\$	56,943,653	\$5,503,300	\$51,440,353	\$0	\$0	\$0	\$0
RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$	80,400,000	\$5,503,300	\$74,896,700	\$0	\$0	\$0	\$0
UCB Sub-Total:								
CCF		\$53,456,347	\$0	\$53,456,347	\$0	\$0	\$0	\$0
CF		\$56,943,653	\$5,503,300	\$51,440,353	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$110,400,000	\$5,503,300	\$104,896,700	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
UC - Colorado Springs	Renovation of Existing Engineering Building (EAS)							
	CCF	\$ 7,929,559	\$ 0	\$ 7,929,559	\$ 0	\$ 0	\$ 0	\$ 0
	CF	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	RF	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	FF	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	TF	\$ 7,929,559	\$ 0	\$ 7,929,559	\$ 0	\$ 0	\$ 0	\$ 0
UCCS Sub-Total:	CCF	\$ 7,929,559	\$ 0	\$ 7,929,559	\$ 0	\$ 0	\$ 0	\$ 0
	CF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	RF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	FF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	TF	\$ 7,929,559	\$ 0	\$ 7,929,559	\$ 0	\$ 0	\$ 0	\$ 0
UC - Denver/ Anschutz Medical Campus	Anschutz Colorado Center for Personalized Medicine							
	CCF	\$ 23,832,606	\$ 0	\$ 23,832,606	\$ 0	\$ 0	\$ 0	\$ 0
	CF	\$ 32,270,515	\$ 0	\$ 32,270,515	\$ 0	\$ 0	\$ 0	\$ 0
	RF	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	FF	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	TF	\$ 56,103,121	\$ -	\$ 56,103,121	\$ 0	\$ 0	\$ 0	\$ 0
UCD Sub-Total:	CU Denver - Engineering & Physical Sciences Building Renovation							
	CCF	\$ 47,218,364	\$ -	\$ 47,218,364	\$ 0	\$ 0	\$ 0	\$ 0
	CF	\$ 15,739,454	\$ -	\$ 15,739,454	\$ 0	\$ 0	\$ 0	\$ 0
	RF	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0
	FF	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0
	TF	\$ 62,957,818	\$ -	\$ 62,957,818	\$ 0	\$ 0	\$ 0	\$ 0
UCD Sub-Total:	CCF	\$ 71,050,970	\$ 0	\$ 71,050,970	\$ 0	\$ 0	\$ 0	\$ 0
	CF	\$ 48,009,969	\$ 0	\$ 48,009,969	\$ 0	\$ 0	\$ 0	\$ 0
	RF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	FF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	TF	\$ 119,060,939	\$ 0	\$ 119,060,939	\$ 0	\$ 0	\$ 0	\$ 0
CU System Total:	CCF	\$ 132,436,876	\$ 0	\$ 132,436,876	\$ 0	\$ 0	\$ 0	\$ 0
	CF	\$ 104,953,622	\$ 5,503,300	\$ 99,450,322	\$ 0	\$ 0	\$ 0	\$ 0
	RF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	FF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	TF	\$ 237,390,498	\$ 5,503,300	\$ 231,887,198	\$ 0	\$ 0	\$ 0	\$ 0
Colorado Community College System								

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Community College of Denver							
Boulder Creek							
CCF	\$22,175,336	\$0	\$22,175,336	\$0	\$0	\$0	\$0
CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,590,783	\$0	\$23,590,783	\$0	\$0	\$0	\$0
CCD Sub-Total:							
CCF	\$22,175,336	\$0	\$22,175,336	\$0	\$0	\$0	\$0
CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,590,783	\$0	\$23,590,783	\$0	\$0	\$0	\$0
Front Range Community College							
Larimer Campus Allied Health & Nursing Building							
CCF	\$23,387,740	\$0	\$23,387,740	\$0	\$0	\$0	\$0
CF	\$8,552,190	\$0	\$8,552,190	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,939,930	\$0	\$31,939,930	\$0	\$0	\$0	\$0
FRCC Sub-Total:							
CCF	\$23,387,740	\$0	\$23,387,740	\$0	\$0	\$0	\$0
CF	\$8,552,190	\$0	\$8,552,190	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,939,930	\$0	\$31,939,930	\$0	\$0	\$0	\$0
Lamar Community College							
Technology Infrastructure							
CCF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$0
Vocational Trades Building							
CCF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
LCC Sub-Total:							
CCF	\$2,648,437	\$0	\$2,648,437	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,648,437	\$0	\$2,648,437	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Otero Junior College							
OJC Communication Tech Upg							
CCF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$0
Agriculture/Science Remodel							
CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
OJC Sub-Total:							
CCF	\$1,901,175	\$0	\$1,901,175	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,901,175	\$0	\$1,901,175	\$0	\$0	\$0	\$0
Pueblo Community College							
Weld Shop Renovation							
CCF	\$1,349,041	\$0	\$1,349,041	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,349,041	\$0	\$1,349,041	\$0	\$0	\$0	\$0
Wireless Networking/Related Technology							
CCF	\$1,280,550	\$0	\$1,280,550	\$0	\$0	\$0	\$0
CF	\$426,850	\$0	\$426,850	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,707,400	\$0	\$1,707,400	\$0	\$0	\$0	\$0
PCC Sub-Total:							
CCF	\$2,629,591	\$0	\$2,629,591	\$0	\$0	\$0	\$0
CF	\$426,850	\$0	\$426,850	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,056,441	\$0	\$3,056,441	\$0	\$0	\$0	\$0
Pikes Peak Community College							
Campus ER Notification and Power							
CCF	\$1,653,360	\$0	\$1,653,360	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,653,360	\$0	\$1,653,360	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Student Learning Commons & Black Box - Downtown Studio Campus								
PPCC Sub-Total:	CCF	\$4,847,735	\$0	\$4,847,735	\$0	\$0	\$0	\$0
	CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,550,995	\$0	\$6,550,995	\$0	\$0	\$0	\$0
	CCF	\$6,501,095	\$0	\$6,501,095	\$0	\$0	\$0	\$0
	CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,204,355	\$0	\$8,204,355	\$0	\$0	\$0	\$0
CCCS Total:	CCF	\$59,243,374	\$0	\$59,243,374	\$0	\$0	\$0	\$0
	CF	\$12,097,747	\$0	\$12,097,747	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$71,341,121	\$0	\$71,341,121	\$0	\$0	\$0	\$0
Higher Education Institutions Total	CCF	\$403,530,286	\$0	\$403,530,286	\$0	\$0	\$0	\$0
	CF	\$245,258,140	\$5,503,300	\$239,754,840	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$648,788,426	\$5,503,300	\$643,285,126	\$0	\$0	\$0	\$0

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2017-2022
 By Governing Board

Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
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Auraria Higher Education Center

Arts Facilities: King Center Renovation & Addition

CCF	\$43,327,307	\$0	\$43,327,307	\$0	\$0	\$0	\$0
CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,767,307	\$0	\$43,767,307	\$0	\$0	\$0	\$0

Arts Facilities: Visual Arts Building Renovation

CCF	\$24,178,546	\$0	\$0	\$24,178,546	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,178,546	\$0	\$0	\$24,178,546	\$0	\$0	\$0

AHEC Total:

CCF	\$67,505,853	\$0	\$43,327,307	\$24,178,546	\$0	\$0	\$0
CF	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$67,945,853	\$0	\$43,767,307	\$24,178,546	\$0	\$0	\$0

Adams State University

Plachy Hall HVAC Upgrade and Replacement

CCF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,470,884	\$0	\$4,470,884	\$0	\$0	\$0	\$0

Art Building Renovation

CCF	\$11,364,627	\$0	\$0	\$11,364,627	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,364,627	\$0	\$0	\$11,364,627	\$0	\$0	\$0

Central Technology Building

CCF	\$1,920,870	\$0	\$0	\$0	\$1,920,870	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,920,870	\$0	\$0	\$0	\$1,920,870	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Library Renovation							
CCF	\$14,468,661	\$0	\$0	\$0	\$0	\$14,468,661	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,468,661	\$0	\$0	\$0	\$0	\$14,468,661	\$0
Facilities Services							
CCF	\$7,465,815	\$0	\$0	\$0	\$0	\$0	\$7,465,815
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,465,815	\$0	\$0	\$0	\$0	\$0	\$7,465,815
ASU Total:	\$39,690,857	\$0	\$4,470,884	\$11,364,627	\$1,920,870	\$14,468,661	\$7,465,815
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$39,690,857	\$0	\$4,470,884	\$11,364,627	\$1,920,870	\$14,468,661	\$7,465,815

Colorado Mesa University

Performing Arts Expansion and Renovation							
CCF	\$7,962,041	\$0	\$7,962,041	\$0	\$0	\$0	\$0
CF	\$787,456	\$0	\$787,456	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,749,497	\$0	\$8,749,497	\$0	\$0	\$0	\$0
Electric Lineworker Building							
CCF	\$2,923,361	\$0	\$2,923,361	\$0	\$0	\$0	\$0
CF	\$289,125	\$0	\$289,125	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,212,486	\$0	\$3,212,486	\$0	\$0	\$0	\$0
Marching Band Storage Building							
CCF	\$526,258	\$0	\$526,258	\$0	\$0	\$0	\$0
CF	\$52,049	\$0	\$52,049	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$578,307	\$0	\$578,307	\$0	\$0	\$0	\$0
Trigeneration (Combined Cooling, Heat & Power)							
CCF	\$6,325,932	\$0	\$6,325,932	\$0	\$0	\$0	\$0
CF	\$625,643	\$0	\$625,643	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,951,575	\$0	\$6,951,575	\$0	\$0	\$0	\$0

Five-Year Capital Request List FY 2017-2022

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
CMU Total:	CCF	\$17,737,592	\$0	\$17,737,592	\$0	\$0	\$0	\$0
	CF	\$1,754,273	\$0	\$1,754,273	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,491,865	\$0	\$19,491,865	\$0	\$0	\$0	\$0
Colorado School of Mines								
Green Center Roof Replacement								
CCF	\$8,500,000	\$0	\$1,908,207	\$6,591,793	\$0	\$0	\$0	\$0
CF	\$8,500,001	\$0	\$1,908,208	\$6,591,793	\$0	\$0	\$0	\$0
RF	\$0	\$0		\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,000,001	\$0	\$3,816,415	\$13,183,586	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
CSM Total:	CCF	\$8,500,000	\$0	\$1,908,207	\$6,591,793	\$0	\$0	\$0
	CF	\$8,500,001	\$0	\$1,908,208	\$6,591,793	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,000,001	\$0	\$3,816,415	\$13,183,586	\$0	\$0	\$0
Fort Lewis College								
Exercise Science Whalen Gymnasium Expansion and Renovation Project 1								
CCF	\$25,875,203	\$0	\$2,885,962	\$22,989,241	\$0	\$0	\$0	
CF	\$2,875,023	\$0	\$320,663	\$2,554,360	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$28,750,226	\$0	\$3,206,625	\$25,543,601	\$0	\$0	\$0	
Athletics Whalen Gymnasium Expansion and Renovation Project 2								
CCF	\$23,006,768	\$0	\$0	\$1,506,810	\$21,499,958	\$0	\$0	
CF	\$5,751,692	\$0	\$0	\$376,702	\$5,374,990	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$28,758,460	\$0	\$0	\$1,883,512	\$26,874,948	\$0	\$0	
Reed Library Expansion and Renovation								
CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	
Theater Hall								
CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000	
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000	
Noble Hall Reconstruction and Classroom Improvements								
CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000	
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,000	
FLC Total:	CCF	\$92,131,971	\$0	\$2,885,962	\$24,496,051	\$23,499,958	\$22,500,000	\$18,750,000
	CF	\$20,376,715	\$0	\$320,663	\$2,931,062	\$5,374,990	\$0	\$11,750,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$112,508,686	\$0	\$3,206,625	\$27,427,113	\$28,874,948	\$22,500,000	\$30,500,000

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Metropolitan State University of Denver								
Aerospace Engineering Sciences Building								
CCF		\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CF		\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$0
MSU-D Total:								
CCF		\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CF		\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$0
University of Northern Colorado								
Human Performance Center								
CCF		\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
CF		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Heat Plant Boiler #3 replacement (Renewal)							
CCF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,329,505	\$0	\$3,329,505	\$0	\$0	\$0	\$0
Gray Hall Mechanical Systems Improvements (Renewal)							
CCF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,160,332	\$0	\$3,160,332	\$0	\$0	\$0	\$0
UNC Total:							
CCF	\$13,489,837	\$0	\$6,489,837	\$0	\$7,000,000	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,489,837	\$0	\$6,489,837	\$0	\$12,000,000	\$0	\$0
Western State Colorado University							
Fiber Security							
CCF	\$13,410,051	\$0	\$13,410,051	\$0	\$0	\$0	\$0
CF	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,635,051	\$0	\$13,635,051	\$0	\$0	\$0	\$0
Savage Library Renovation							
CCF	\$10,663,516	\$0	\$10,663,516	\$0	\$0	\$0	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,863,516	\$0	\$10,863,516	\$0	\$0	\$0	\$0
Press Box Renovation/Addition & Team Rooms							
CCF	\$7,463,429	\$0	\$0	\$7,463,429	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,463,429	\$0	\$0	\$7,463,429	\$0	\$0	\$0
New Faculty/Staff Housing							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$5,444,250	\$0	\$0	\$0	\$5,444,250	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,444,250	\$0	\$0	\$0	\$5,444,250	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Ute Hall Renovation								
CCF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF		\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	\$0
WSCU Total:								
CCF		\$31,536,996	\$0	\$24,073,567	\$7,463,429	\$0	\$0	\$0
CF		\$15,310,016	\$0	\$425,000	\$0	\$5,444,250	\$9,440,766	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$46,847,012	\$0	\$24,498,567	\$7,463,429	\$5,444,250	\$9,440,766	\$0
Colorado State University System								
CSU - Fort Collins								
Shepardson Addition and Renovation								
CCF		\$24,595,501	\$0	\$4,527,223	\$13,482,700	\$6,585,578	\$0	\$0
CF		\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$33,595,501	\$0	\$4,527,223	\$0	\$15,585,578	\$0	\$0
AZ East Renovation								
CCF		\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$15,032,883	\$0	\$15,032,883	\$0	\$0	\$0	\$0
Chemistry B&C Wing Renovation								
CCF		\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$23,763,000	\$0	\$23,763,000	\$0	\$0	\$0	\$0
Institute for Biological and Translational Therapies and ancillary buildings- National Western Center COP								
CCF		\$6,500,000	\$0	\$6,500,000	\$0	\$0	\$0	\$0
CF		\$78,300,000	\$0	\$78,300,000	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$84,800,000	\$0	\$84,800,000	\$0	\$0	\$0	\$0
Health Education Outreach Center- National Western Center COP								
CCF		\$22,300,000	\$0	\$22,300,000	\$0	\$0	\$0	\$0
CF		\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$23,300,000	\$0	\$23,300,000	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Equine Veterinary Teaching Hospital- National Western Center COP							
CCF	\$21,200,000	\$0	\$21,200,000	\$0	\$0	\$0	\$0
CF	\$44,058,627	\$0	\$44,058,627	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$65,258,627	\$0	\$65,258,627	\$0	\$0	\$0	\$0
Equine and Community Clinic- National Western Center COP							
CCF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,200,000	\$0	\$0	\$30,200,000	\$0	\$0	\$0
Water Resources Center- National Western Center COP							
CCF	\$62,400,000	\$0	\$0	\$62,400,000	\$0	\$0	\$0
CF	\$28,300,000	\$0	\$0	\$28,300,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$90,700,000	\$0	\$0	\$90,700,000	\$0	\$0	\$0
CSU Center- National Western Center COP							
CCF	\$107,400,000	\$0	\$0	\$0	\$0	\$0	\$107,400,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$107,400,000	\$0	\$0	\$0	\$0	\$0	\$107,400,000
San Luis Valley Research Station							
CCF	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0
Education Building Revitalization							
CCF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
AIDL Building							
CCF	\$45,000,000	\$0	\$0	\$0	\$45,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$45,000,000	\$0	\$0	\$0	\$45,000,000	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Engineering Research Center Renovation							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Western Slope AES Consolidation							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
CSU Sub-Total:							
CCF	\$418,191,384	\$0	\$93,323,106	\$106,082,700	\$76,385,578	\$35,000,000	\$107,400,000
CF	\$160,658,627	\$0	\$123,358,627	\$28,300,000	\$9,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$578,850,011	\$0	\$216,681,733	\$134,382,700	\$85,385,578	\$35,000,000	\$107,400,000
CSU - Pueblo							
Psychology Building Renovation and Addition							
CCF	\$16,815,751	\$0	\$16,815,751	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,815,751	\$0	\$16,815,751	\$0	\$0	\$0	\$0
IT Campus Access and Classroom Enhancements							
CCF	\$817,823	\$0	\$817,823	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$817,823	\$0	\$817,823	\$0	\$0	\$0	\$0
Technology Building Renovation and Addition							
CCF	\$16,576,364	\$0	\$0	\$16,576,364	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,576,364	\$0	\$0	\$16,576,364	\$0	\$0	\$0
Art/Music Building Renovation and Addition							
CCF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Administration Building Renovation/Addition								
CCF		\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0
Facilities Management Renovation / Addition								
CCF		\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CSU-P Sub-Total:								
CCF		\$84,209,937	\$0	\$17,633,574	\$16,576,364	\$18,000,000	\$17,000,000	\$15,000,000
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$84,209,937	\$0	\$17,633,574	\$16,576,364	\$18,000,000	\$17,000,000	\$15,000,000
CSU System Total:								
CCF		\$502,401,321	\$0	\$110,956,680	\$122,659,064	\$94,385,578	\$52,000,000	\$122,400,000
CF		\$160,658,627	\$0	\$123,358,627	\$28,300,000	\$9,000,000	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$663,059,948	\$0	\$234,315,307	\$150,959,064	\$103,385,578	\$52,000,000	\$122,400,000
University of Colorado System								
UC - Boulder								
Henderson Capital Renewal								
CCF	\$	8,572,400	\$0	\$0	\$8,572,400	\$0	\$0	\$0
CF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$	8,572,400	\$0	\$0	\$8,572,400	\$0	\$0	\$0
Hellems Capital Renewal								
CCF	\$	30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
CF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$	30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$0
Aerospace Engineering Sciences Building								
CCF	\$	23,456,347	\$0	\$23,456,347	\$0	\$0	\$0	\$0
CF	\$	56,943,653	\$5,503,300	\$51,440,353	\$0	\$0	\$0	\$0
RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$	80,400,000	\$5,503,300	\$74,896,700	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Guggenheim Capital Renewal							
CCF	\$ 6,705,960	\$0	\$0	\$6,705,960	\$0	\$0	\$0
CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 6,705,960	\$0	\$0	\$6,705,960	\$0	\$0	\$0
UCB Sub-Total:							
CCF	\$68,734,707	\$0	\$53,456,347	\$15,278,360	\$0	\$0	\$0
CF	\$56,943,653	\$5,503,300	\$51,440,353	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$125,678,360	\$5,503,300	\$104,896,700	\$15,278,360	\$0	\$0	\$0
UC - Colorado Springs							
Renovation of Existing Engineering Building (EAS)							
CCF	\$ 31,911,847	\$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 31,911,847	\$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
UCCS Sub-Total:							
CCF	\$31,911,847	\$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,911,847	\$0	\$7,929,559	\$23,982,288	\$0	\$0	\$0
UC - Denver/ Anschutz Medical Campus							
Anschutz Colorado Center for Personalized Medicine							
CCF	\$47,672,260	\$0	\$23,832,606	\$23,839,654	\$0	\$0	\$0
CF	\$77,893,723	\$0	\$32,270,515	\$45,623,208	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$125,565,983	\$0	\$56,103,121	\$69,462,862	\$0	\$0	\$0
Anschutz Health Science Library and Education Buildings Renovation							
CCF	\$ 7,924,210	\$0	\$0	\$0	\$7,924,210	\$0	\$0
CF	\$ 2,641,403	\$0	\$0	\$0	\$2,641,403	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 10,565,613	\$0	\$0	\$0	\$10,565,613	\$0	\$0
CU Denver - Engineering & Physical Sciences Building Renovation							
CCF	\$ 47,218,364	\$0	\$47,218,364	\$0	\$0	\$0	\$0
CF	\$ 15,739,454	\$0	\$15,739,454	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 62,957,818	\$0	\$62,957,818	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
CU Denver - Pre-Health Instructional Lab Wing								
CCF	\$	11,307,459	\$0	\$0	\$11,307,459	\$0	\$0	\$0
CF	\$	11,307,460	\$0	\$0	\$11,307,460	\$0	\$0	\$0
RF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$	-	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$	22,614,919	\$0	\$0	\$22,614,919	\$0	\$0	\$0
CU Denver Building (CAP)								
CCF		\$25,178,264	\$0	\$0	\$0	\$25,178,264	\$0	\$0
CF		\$25,178,265	\$0	\$0	\$0	\$25,178,265	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$50,356,529	\$0	\$0	\$0	\$50,356,529	\$0	\$0
UCD Sub-Total:								
CCF		\$139,300,557	\$0	\$71,050,970	\$35,147,113	\$33,102,474	\$0	\$0
CF		\$132,760,305	\$0	\$48,009,969	\$56,930,668	\$27,819,668	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$272,060,862	\$0	\$119,060,939	\$92,077,781	\$60,922,142	\$0	\$0
CU System Total:								
CCF		\$239,947,111	\$0	\$132,436,876	\$74,407,761	\$33,102,474	\$0	\$0
CF		\$189,703,958	\$5,503,300	\$99,450,322	\$56,930,668	\$27,819,668	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$429,651,069	\$5,503,300	\$231,887,198	\$131,338,429	\$60,922,142	\$0	\$0
Colorado Community College System								
Arapahoe Community College								
Learning Commons								
CCF		\$4,041,221	\$0	\$0	\$1,771,791	\$2,269,430	\$0	\$0
CF		\$1,347,074	\$0	\$0	\$590,597	\$756,477	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$5,388,295	\$0	\$0	\$2,362,388	\$3,025,907	\$0	\$0
Parking Lot B								
CCF		\$637,500	\$0	\$0	\$0	\$637,500	\$0	\$0
CF		\$212,500	\$0	\$0	\$0	\$212,500	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0
ACC Sub-Total:								
CCF		\$4,678,721	\$0	\$0	\$1,771,791	\$2,906,930	\$0	\$0
CF		\$1,559,574	\$0	\$0	\$590,597	\$968,977	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$6,238,295	\$0	\$0	\$2,362,388	\$3,875,907	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22		
Community College of Aurora	Facilities / I.T. Building								
	CCF	\$4,117,744	\$0	\$0	\$4,117,744	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$4,117,744	\$0	\$0	\$4,117,744	\$0	\$0	\$0	
	Administration Building Renovation								
	CCF	\$6,427,949	\$0	\$0	\$0	\$6,427,949	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$6,427,949	\$0	\$0	\$0	\$6,427,949	\$0	\$0	
	Classroom Building Renovation								
	CCF	\$10,066,295	\$0	\$0	\$0	\$0	\$10,066,295	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$10,066,295	\$0	\$0	\$0	\$0	\$10,066,295	\$0	
	CCA Sub-Total:	CCF	\$20,611,988	\$0	\$0	\$4,117,744	\$6,427,949	\$10,066,295	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF		\$20,611,988	\$0	\$0	\$4,117,744	\$6,427,949	\$10,066,295	\$0	
Community College of Denver									
Community College of Denver	Boulder Creek								
	CCF	\$22,175,336	\$0	\$22,175,336	\$0	\$0	\$0	\$0	
	CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$23,590,783	\$0	\$23,590,783	\$0	\$0	\$0	\$0	
	St. Francis Building/Clear Creek								
	CCF	\$33,496,100	\$0	\$0	\$0	\$33,496,100	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$33,496,100	\$0	\$0	\$0	\$33,496,100	\$0	\$0	
	Colfax/7th Street Building								
	CCF	\$66,308,050	\$0	\$0	\$0	\$0	\$0	\$66,308,050	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$66,308,050	\$0	\$0	\$0	\$0	\$0	\$66,308,050	

Five-Year Capital Request List FY 2017-2022

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Boulder Creek Backfill							
CCF	\$1,553,162	\$0	\$0	\$0	\$0	\$0	\$1,553,162
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,553,162	\$0	\$0	\$0	\$0	\$0	\$1,553,162
CCD Sub-Total:							
CCF	\$123,532,648	\$0	\$22,175,336	\$0	\$33,496,100	\$0	\$67,861,212
CF	\$1,415,447	\$0	\$1,415,447	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$124,948,095	\$0	\$23,590,783	\$0	\$33,496,100	\$0	\$67,861,212
Colorado Northwestern Community College							
Johnson Building Renovation and Expansion							
CCF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0
CF	\$5,068,192	\$0	\$0	\$0	\$5,068,192	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,968,192	\$0	\$0	\$0	\$6,968,192	\$0	\$0
Hefley Gymnasium renovation and Re-roof							
CCF	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0
McLaughlin Office Building Remodel							
CCF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0
CNCC Sub-Total:							
CCF	\$5,700,000	\$0	\$0	\$1,900,000	\$3,800,000	\$0	\$0
CF	\$5,068,192	\$0	\$0	\$0	\$5,068,192	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,768,192	\$0	\$0	\$1,900,000	\$8,868,192	\$0	\$0
Front Range Community College							
Larimer Campus Allied Health & Nursing Building							
CCF	\$23,387,740	\$0	\$23,387,740	\$0	\$0	\$0	\$0
CF	\$8,552,190	\$0	\$8,552,190	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,939,930	\$0	\$31,939,930	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Boulder County Campus, Future Campus							
CCF	\$57,580,000	\$0	\$0	\$0	\$57,580,000	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$62,580,000	\$0	\$0	\$0	\$62,580,000	\$0	\$0
FRCC Sub-Total:							
CCF	\$80,967,740	\$0	\$23,387,740	\$0	\$57,580,000	\$0	\$0
CF	\$13,552,190	\$0	\$8,552,190	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$94,519,930	\$0	\$31,939,930	\$0	\$62,580,000	\$0	\$0
Lamar Community College							
Technology Infrastructure							
CCF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$651,704	\$0	\$651,704	\$0	\$0	\$0	\$0
Vocational Trades Building							
CCF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
Bowman Building Renovation							
CCF	\$12,106,770	\$0	\$0	\$2,421,354	\$8,474,739	\$1,210,677	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,106,770	\$0	\$0	\$2,421,354	\$8,474,739	\$1,210,677	\$0
Trustees Building Renovation							
CCF	\$9,267,318	\$0	\$0	\$1,853,463	\$6,487,123	\$926,732	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,267,318	\$0	\$0	\$1,853,463	\$6,487,123	\$926,732	\$0
Bowman Administration Wing Renovation							
CCF	\$1,821,789	\$0	\$0	\$0	\$1,821,789	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,821,789	\$0	\$0	\$0	\$1,821,789	\$0	\$0

Five-Year Capital Request List FY 2017-2022

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Community Library							
CCF	\$15,766,041	\$0	\$0	\$0	\$3,153,208	\$11,036,229	\$1,576,604
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,766,041	\$0	\$0	\$0	\$3,153,208	\$11,036,229	\$1,576,604
LCC Sub-Total:							
CCF	\$41,610,355	\$0	\$2,648,437	\$4,274,817	\$19,936,859	\$13,173,638	\$1,576,604
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$41,610,355	\$0	\$2,648,437	\$4,274,817	\$19,936,859	\$13,173,638	\$1,576,604
Lowry Campus							
CCA Diesel Power School Building							
CCF	\$387,150	\$0	\$0	\$387,150	\$0	\$0	\$0
CF	\$129,740	\$0	\$0	\$129,740	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$516,890	\$0	\$0	\$516,890	\$0	\$0	\$0
CCA Gym							
CCF	\$805,840	\$0	\$0	\$0	\$805,840	\$0	\$0
CF	\$270,060	\$0	\$0	\$0	\$270,060	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,075,900	\$0	\$0	\$0	\$1,075,900	\$0	\$0
Lowry Sub-Total:							
CCF	\$1,192,990	\$0	\$0	\$387,150	\$805,840	\$0	\$0
CF	\$399,800	\$0	\$0	\$129,740	\$270,060	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,592,790	\$0	\$0	\$516,890	\$1,075,900	\$0	\$0
Morgan Community College							
Bennett Center Facility							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$1,800,000	\$0	\$0	\$1,100,000	\$700,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,800,000	\$0	\$0	\$1,100,000	\$700,000	\$0	\$0
Cottonwood Hall Renovation and Expansion							
CCF	\$4,100,000	\$0	\$0	\$0	\$500,000	\$3,600,000	\$0
CF	\$2,100,000	\$0	\$0	\$0	\$100,000	\$2,000,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,200,000	\$0	\$0	\$0	\$600,000	\$5,600,000	\$0

Five-Year Capital Request List FY 2017-2022

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Fine Arts Programs Facility							
CCF	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
CF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
MCC Sub-Total:							
CCF	\$4,450,000	\$0	\$0	\$0	\$500,000	\$3,600,000	\$350,000
CF	\$4,600,000	\$0	\$0	\$1,100,000	\$800,000	\$2,000,000	\$700,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,050,000	\$0	\$0	\$1,100,000	\$1,300,000	\$5,600,000	\$1,050,000
Northeastern Junior College							
Hays Student Center							
CCF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,105,000	\$0	\$0	\$10,105,000	\$0	\$0	\$0
Beede Hamil Hall							
CCF	\$1,915,000	\$0	\$0	\$0	\$1,915,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,915,000	\$0	\$0	\$0	\$1,915,000	\$0	\$0
Cosmetology Building							
CCF	\$2,575,000	\$0	\$0	\$0	\$2,575,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,575,000	\$0	\$0	\$0	\$2,575,000	\$0	\$0
AG Building Phase 1							
CCF	\$5,827,850	\$0	\$0	\$0	\$0	\$5,827,850	\$0
CF	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,277,850	\$0	\$0	\$0	\$0	\$6,277,850	\$0
AG Building Phase 2							
CCF	\$2,477,150	\$0	\$0	\$0	\$0	\$0	\$2,477,150
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,477,150	\$0	\$0	\$0	\$0	\$0	\$2,477,150

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Walker Hall Renovation							
CCF	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,500
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$3,862,500
Maintenance Building							
CCF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,862,500	\$0	\$0	\$3,862,500	\$0	\$0	\$0
New Residence Hall							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0
North Campus Athletic Facilities							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,500,000	\$0	\$0	\$2,000,000	\$1,500,000	\$1,000,000	\$0
NJC Sub-Total:							
CCF	\$30,625,000	\$0	\$0	\$13,967,500	\$4,490,000	\$5,827,850	\$6,339,650
CF	\$16,950,000	\$0	\$0	\$14,000,000	\$1,500,000	\$1,450,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$47,575,000	\$0	\$0	\$27,967,500	\$5,990,000	\$7,277,850	\$6,339,650
Otero Junior College							
OJC Communication Tech Upg							
CCF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$507,375	\$0	\$507,375	\$0	\$0	\$0	\$0
Technology Infrastructure							
CCF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Technology Infrastructure							
CCF	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$0
Technology Infrastructure							
CCF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
Technology Infrastructure							
CCF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
Agriculture/Science Remodel							
CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
McDivitt Center Remodel							
CCF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0
Humanities Center Remodel							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
McBride Hall Remodel							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

Five-Year Capital Request List FY 2017-2022

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
OJC Sub-Total:								
CCF		\$20,126,175	\$0	\$1,901,175	\$1,300,000	\$8,150,000	\$700,000	\$8,075,000
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$20,126,175	\$0	\$1,901,175	\$1,300,000	\$8,150,000	\$700,000	\$8,075,000
Pueblo Community College								
Weld Shop Renovation								
CCF		\$1,349,041	\$0	\$1,349,041	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$1,349,041	\$0	\$1,349,041	\$0	\$0	\$0	\$0
Dental Hygiene/Dental Clinic Consolidation								
CCF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF		\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
MT/CUA Renovation								
CCF		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Wireless Networking/Related Technology								
CCF		\$1,280,550	\$0	\$1,280,550	\$0	\$0	\$0	\$0
CF		\$426,850	\$0	\$426,850	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$1,707,400	\$0	\$1,707,400	\$0	\$0	\$0	\$0
PCC Sub-Total:								
CCF		\$4,129,591	\$0	\$2,629,591	\$0	\$1,500,000	\$0	\$0
CF		\$2,426,850	\$0	\$426,850	\$2,000,000	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$6,556,441	\$0	\$3,056,441	\$2,000,000	\$1,500,000	\$0	\$0
Pikes Peak Community College								
Campus ER Notification and Power								
CCF		\$1,653,360	\$0	\$1,653,360	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$1,653,360	\$0	\$1,653,360	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Student Learning Commons & Black Box - Downtown Studio Campus							
CCF	\$4,847,735	\$0	\$4,847,735	\$0	\$0	\$0	\$0
CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,550,995	\$0	\$6,550,995	\$0	\$0	\$0	\$0
Breckenridge Bldg. Remodel & Facility Maintenance Bldg - CC							
CCF	\$4,210,000	\$0	\$0	\$3,100,000	\$1,110,000	\$0	\$0
CF	\$1,480,000	\$0	\$0	\$1,090,000	\$390,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,690,000	\$0	\$0	\$4,190,000	\$1,500,000	\$0	\$0
Landscape/Signage/Road - Centennial Campus							
CCF	\$2,664,000	\$0	\$0	\$2,664,000	\$0	\$0	\$0
CF	\$936,000	\$0	\$0	\$936,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0
DTSC West Renovation - Downtown Studio Campus							
CCF	\$14,800,000	\$0	\$0	\$14,800,000	\$0	\$0	\$0
CF	\$5,200,000	\$0	\$0	\$5,200,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$0	\$0
West Campus - Teller County							
CCF	\$10,360,000	\$0	\$0	\$0	\$10,360,000	\$0	\$0
CF	\$3,640,000	\$0	\$0	\$0	\$3,640,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
East Campus							
CCF	\$10,360,000	\$0	\$0	\$0	\$0	\$10,360,000	\$0
CF	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0
Allied Health Bldg. - Rampart Range Campus							
CCF	\$18,500,000	\$0	\$0	\$0	\$0	\$0	\$18,500,000
CF	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000

Five-Year Capital Request List FY 2017-2022

		Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
PPCC Sub-Total:	CCF	\$67,395,095	\$0	\$6,501,095	\$20,564,000	\$11,470,000	\$10,360,000	\$18,500,000
	CF	\$23,099,260	\$0	\$1,703,260	\$7,226,000	\$4,030,000	\$3,640,000	\$6,500,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$90,494,355	\$0	\$8,204,355	\$27,790,000	\$15,500,000	\$14,000,000	\$25,000,000
	Red Rocks Community College							
Lakewood Classroom Renovation								
CCF	\$18,684,844	\$0	\$0	\$18,684,844	\$0	\$0	\$0	\$0
CF	\$6,228,281	\$0	\$0	\$6,228,281	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,913,125	\$0	\$0	\$24,913,125	\$0	\$0	\$0	\$0
Construction Technology Center Renovation and Expansion								
CCF	\$9,180,000	\$0	\$0	\$0	\$9,180,000	\$0	\$0	\$0
CF	\$2,295,000	\$0	\$0	\$0	\$2,295,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,475,000	\$0	\$0	\$0	\$11,475,000	\$0	\$0	\$0
Learning Commons and Library Renovation								
CCF	\$4,687,500	\$0	\$0	\$0	\$4,687,500	\$0	\$0	\$0
CF	\$1,562,500	\$0	\$0	\$0	\$1,562,500	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,250,000	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0
Renovation Arvada Cafeteria Building for Science and Health								
CCF	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	\$0	\$0
CF	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,375,000	\$0	\$0	\$0	\$0	\$6,375,000	\$0	\$0
RRCC Sub-Total:	CCF	\$37,652,344	\$0	\$0	\$18,684,844	\$13,867,500	\$5,100,000	\$0
	CF	\$11,360,781	\$0	\$0	\$6,228,281	\$3,857,500	\$1,275,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$49,013,125	\$0	\$0	\$24,913,125	\$17,725,000	\$6,375,000	\$0
	Trinidad State Junior College							
Freudenthal Library Renovation								
CCF	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0

Five-Year Capital Request List FY 2017-2022

	Total	Prior Appropriations	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Trinidad State Junior College Valley Campus Phase 1							
CCF	\$15,727,449	\$0	\$0	\$0	\$15,727,449	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,727,449	\$0	\$0	\$0	\$15,727,449	\$0	\$0
Massari Renovation							
CCF	\$858,000	\$0	\$0	\$0	\$858,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$858,000	\$0	\$0	\$0	\$858,000	\$0	\$0
Replace Internal Data Infrastructure College Wide							
CCF	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
Berg Fourth Floor Remodel							
CCF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
TSJC Sub-Total:							
CCF	\$20,510,449	\$0	\$0	\$1,700,000	\$16,585,449	\$0	\$2,225,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,510,449	\$0	\$0	\$1,700,000	\$16,585,449	\$0	\$2,225,000
CCCS Total:							
CCF	\$463,183,096	\$0	\$59,243,374	\$68,667,846	\$181,516,627	\$48,827,783	\$104,927,466
CF	\$80,432,094	\$0	\$12,097,747	\$31,274,618	\$21,494,729	\$8,365,000	\$7,200,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$543,615,190	\$0	\$71,341,121	\$99,942,464	\$203,011,356	\$57,192,783	\$112,127,466
Higher Education Institutions Total							
CCF	\$1,496,124,634	\$20,000,000	\$403,530,286	\$339,829,117	\$341,425,507	\$137,796,444	\$253,543,281
CF	\$522,175,684	\$45,503,300	\$239,754,840	\$126,028,141	\$74,133,637	\$17,805,766	\$18,950,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,018,300,318	\$65,503,300	\$643,285,126	\$465,857,258	\$415,559,144	\$155,602,210	\$272,493,281