

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2016-2020  
By Governing Board**

Total                      Prior Appropriations                      FY 16-17                      FY 17-18                      FY 18-19                      FY 19-20                      FY 20-21

**Auraria Higher Education Center**

Arts Facilities: King Center Renovation & Addition

CCF	\$41,370,000	\$ -	\$41,370,000	\$0	\$0	\$0	\$0
CF	\$420,000	\$0	\$420,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$41,790,000	\$0	\$41,790,000	\$0	\$0	\$0	\$0

Arts Facilities: Visual Arts Building Renovation

CCF	\$22,690,000	\$0	\$0	\$22,690,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,690,000	\$0	\$0	\$22,690,000	\$0	\$0	\$0

**AHEC Total:**

CCF	\$64,060,000	\$0	\$41,370,000	\$22,690,000	\$0	\$0	\$0
CF	\$420,000	\$0	\$420,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$64,480,000	\$0	\$41,790,000	\$22,690,000	\$0	\$0	\$0

Total          Prior Appropriations          FY 16-17          FY 17-18          FY 18-19          FY 19-20          FY 20-21

**Adams State University**

Plachy Hall HVAC Upgrade and Replacement							
CCF	\$4,314,450	\$0	\$4,314,450	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,314,450		\$4,314,450	\$0	\$0	\$0	\$0
Library/Student Success Renovation							
CCF	\$13,685,176	\$0	\$13,685,176	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,685,176	\$0	\$13,685,176	\$0	\$0	\$0	\$0
Art Building Renovation							
CCF	\$13,744,500	\$0	\$0	\$0	\$13,744,500	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,744,500	\$0	\$0	\$0	\$13,744,500	\$0	\$0
Central Technology Building							
CCF	\$1,829,400	\$0	\$0	\$0	\$0	\$1,829,400	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,829,400	\$0	\$0	\$0	\$0	\$1,829,400	\$0
Facilities Services							
CCF	\$7,110,300	\$0	\$0	\$0	\$0	\$0	\$7,110,300
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,110,300	\$0	\$0	\$0	\$0	\$0	\$7,110,300
ASU Total:	\$40,683,826	\$0	\$17,999,626	\$0	\$13,744,500	\$1,829,400	\$7,110,300
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$40,683,826	\$0	\$17,999,626	\$0	\$13,744,500	\$1,829,400	\$7,110,300

Total          Prior Appropriations          FY 16-17          FY 17-18          FY 18-19          FY 19-20          FY 20-21

**Colorado Mesa University**

Health Sciences Phase I - Nurse Practitioner Center							
CCF	\$12,230,212	\$3,000,000	\$9,230,212	\$0	\$0	\$0	\$0
CF	\$2,505,000	\$0	\$2,505,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,735,212	\$3,000,000	\$11,735,212	\$0	\$0	\$0	\$0
CMU Computer Science and Engineering Building							
CCF	\$23,483,207	\$0	\$5,000,000	\$18,483,207	\$0	\$0	\$0
CF	\$9,322,516	\$0	\$2,462,688	\$6,859,828	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,805,723	\$0	\$7,462,688	\$25,343,035	\$0	\$0	\$0
Performing Arts Expansion and Renovation							
CCF	\$7,962,041	\$0	\$7,962,041	\$0	\$0	\$0	\$0
CF	\$787,456	\$0	\$787,456	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,749,497	\$0	\$8,749,497	\$0	\$0	\$0	\$0
Trigeneration (Combined Cooling, Heat & Power)							
CCF	\$6,256,888	\$0	\$6,256,888	\$0	\$0	\$0	\$0
CF	\$618,814	\$0	\$618,814	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,875,702	\$0	\$6,875,702	\$0	\$0	\$0	\$0
<b>CMU Total:</b>	<b>\$49,932,348</b>	<b>\$3,000,000</b>	<b>\$28,449,141</b>	<b>\$18,483,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$13,233,786</b>	<b>\$0</b>	<b>\$6,373,958</b>	<b>\$6,859,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$63,166,134</b>	<b>\$3,000,000</b>	<b>\$34,823,099</b>	<b>\$25,343,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total Prior Appropriations FY 16-17 FY 17-18 FY 18-19 FY 19-20 FY 20-21

**Colorado School of Mines**

Green Center Renewal							
CCF	\$23,850,871	\$0	\$6,021,857	\$17,829,014	\$0	\$0	\$0
CF	\$35,776,306	\$0	\$0	\$35,776,306	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$59,627,177	\$0	\$6,021,857	\$53,605,320	\$0	\$0	\$0

**CSM Total:**

CCF	\$23,850,871	\$0	\$6,021,857	\$17,829,014	\$0	\$0	\$0
CF	\$35,776,306	\$0	\$0	\$35,776,306	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$59,627,177	\$0	\$6,021,857	\$53,605,320	\$0	\$0	\$0

**Fort Lewis College**

Exercise Science/Adventure Education Whalen Expansion Phase 1 South							
CCF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0

Exercise Science/Adventure Education Whalen Expansion Phase 2 North							
CCF	\$9,939,460	\$0	\$0	\$0	\$0	\$9,318,230	\$621,230
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,939,460	\$0	\$0	\$0	\$0	\$9,318,230	\$621,230

Reed Library Expansion and Renovation							
CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000

Theater Building							
CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Noble Hall Reconstruction and Classroom Improvements</b>							
CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,000
<b>FLC Total:</b>							
CCF	\$80,825,617	\$0	\$0	\$2,712,660	\$25,332,765	\$33,408,962	\$19,371,230
CF	\$11,750,000	\$0	\$0	\$0	\$0	\$0	\$11,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$92,575,617	\$0	\$0	\$2,712,660	\$25,332,765	\$33,408,962	\$31,121,230

**Metropolitan State College of Denver**

<b>Areospace Engineering Sciences Building</b>							
	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
CCF	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CF	\$40,000,000	\$16,404,160	\$23,595,840	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,000,000	\$36,404,160	\$23,595,840	\$0	\$0	\$0	\$0
<b>MSCD Total:</b>							
CCF	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CF	\$40,000,000	\$16,404,160	\$23,595,840	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,000,000	\$36,404,160	\$23,595,840	\$0	\$0	\$0	\$0

**University of Northern Colorado**

<b>Campus Commons</b>							
	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
CCF	\$40,000,000	\$0	\$25,000,000	\$15,000,000	\$0	\$0	\$0
CF	\$33,614,768	\$0	\$19,084,323	\$14,530,445	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$73,614,768	\$0	\$44,084,323	\$29,530,445	\$0	\$0	\$0
<b>Gary Hall Mechanical System</b>							
CCF	\$2,575,865	\$0	\$0	\$2,575,865	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,575,865	\$0	\$0	\$2,575,865	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Performing and Visual Arts Rehearsal Facility</b>							
CCF	\$4,916,738	\$0	\$0	\$4,916,738	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,916,738	\$0	\$0	\$4,916,738	\$0	\$0	\$0
<b>Human Performance Center</b>							
CCF	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
<b>Wireless Network Upgrade</b>							
CCF	\$3,123,300	\$0	\$3,123,300	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,123,300	\$0	\$3,123,300	\$0	\$0	\$0	\$0
<b>Date Center Hardware Upgrade</b>							
CCF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
<b>Voice and Storage Upgrade</b>							
CCF	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Backup and Recovery System</b>							
CCF	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0

UNC Total:

CCF	\$61,615,903	\$0	\$28,123,300	\$24,992,603	\$7,900,000	\$600,000	\$0
CF	\$38,614,768	\$0	\$19,084,323	\$14,530,445	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$100,230,671	\$0	\$47,207,623	\$39,523,048	\$12,900,000	\$600,000	\$0

**Western State Colorado University**

<b>Savage Library Renovation</b>							
CCF	\$10,848,007	\$0	\$10,724,584	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,848,007	\$0	\$10,924,584	\$0	\$0	\$0	\$0

<b>Press Box Renovation/Addition &amp; Team Rooms</b>							
CCF	\$7,463,429	\$0	\$0	\$7,463,429	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,463,429	\$0	\$0	\$7,463,429	\$0	\$0	\$0

<b>New Faculty/Staff Housing</b>							
CCF	\$5,444,250	\$0	\$0	\$0	\$5,444,250	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,444,250	\$0	\$0	\$0	\$5,444,250	\$0	\$0

<b>Ute Hall Renovation</b>							
CCF	\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,440,766	\$0	\$0	\$0	\$0	\$9,440,766	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>WSCU Total:</b>							
CCF	\$33,073,029	\$0	\$10,724,584	\$7,463,429	\$5,444,250	\$9,440,766	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,273,029	\$0	\$10,924,584	\$7,463,429	\$5,444,250	\$9,440,766	\$0

**Colorado State University System**

CSU - Fort Collins

Chemistry Phase 3							
CCF	\$51,166,618	\$38,694,678	\$12,471,940	\$0	\$0	\$0	\$0
CF	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$56,566,618	\$44,094,678	\$12,471,940	\$0	\$0	\$0	\$0
Warner College of Natural Resources							
CCF	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0
CF	\$10,817,437	\$0	\$10,817,437	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,817,437	\$0	\$20,817,437	\$0	\$0	\$0	\$0
Shepardson Addition and Renovation							
CCF	\$24,595,501	\$0	\$4,527,223	\$13,482,700	\$6,585,578	\$0	\$0
CF	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,595,501	\$0	\$4,527,223	\$13,482,700	\$15,585,578	\$0	\$0
San Luis Valley Research Station							
CCF	\$4,800,000	\$0	\$0	\$4,800,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$4,800,000	\$0	\$0	\$0
Life and Biomedical Sciences Building							
CCF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0



	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Anatomy Zoology Building Revitalization</b>							
CCF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
<b>Chemistry B&amp;C Wing Revitalization</b>							
CCF	\$36,300,000	\$0	\$0	\$0	\$36,300,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,300,000	\$0	\$0	\$0	\$36,300,000	\$0	\$0
<b>Engineering Research Center Renovation</b>							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
<b>Western Slope AES Consolidation</b>							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
<b>Institute for Biological and Translational Therapies- National Western Center COP</b>							
CCF	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$0	\$0
CF	\$65,000,000	\$0	\$0	\$65,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$85,000,000	\$0	\$0	\$85,000,000	\$0	\$0	\$0
<b>Equine Veterinary Teaching Hospital- National Western Center COP</b>							
CCF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
CF	\$38,600,000	\$0	\$0	\$38,600,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$53,600,000	\$0	\$0	\$53,600,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Gross Anatomy Laboratory National Western Center COP</b>							
CCF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
CF	\$8,900,000	\$0	\$0	\$8,900,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,900,000	\$0	\$0	\$23,900,000	\$0	\$0	\$0
<b>Water Resources Center- National Western Center COP</b>							
CCF	\$7,200,000	\$0	\$0	\$7,200,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,200,000	\$0	\$0	\$7,200,000	\$0	\$0	\$0
<b>CSU Center- National Western Center COP</b>							
CCF	\$160,700,000	\$0	\$0	\$0	\$160,700,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$160,700,000	\$0	\$0	\$0	\$160,700,000	\$0	\$0
<b>CSU Sub-Total:</b>							
CCF	\$469,162,119	\$38,694,678	\$26,999,163	\$90,420,686	\$259,985,097	\$38,062,495	\$15,000,000
CF	\$137,717,437	\$5,400,000	\$10,817,437	\$112,500,000	\$9,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$606,879,556	\$44,094,678	\$37,816,600	\$202,920,686	\$268,985,097	\$38,062,495	\$15,000,000
<b>CSU - Pueblo</b>							
<b>IT Campus Access and Classroom Enhancements</b>							
CCF	\$3,944,430	\$0	\$3,944,430	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,944,430	\$0	\$3,944,430	\$0	\$0	\$0	\$0
<b>Psychology Building Renovation and Addition</b>							
CCF	\$16,519,873	\$0	\$16,519,873	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,519,873	\$0	\$16,519,873	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Technology Building Renovation and Addition</b>							
CCF	\$16,093,557	\$0	\$0	\$16,093,557	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,093,557	\$0	\$0	\$16,093,557	\$0	\$0	\$0
<b>Art/Music Building Renovation and Addition</b>							
CCF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
<b>Administration Building renovation/Addition</b>							
CCF	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0
<b>Facilities Management Renovation / Addition</b>							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CSU-P Sub-Total:	\$86,557,860	\$0	\$20,464,303	\$16,093,557	\$18,000,000	\$17,000,000	\$15,000,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$86,557,860	\$0	\$20,464,303	\$16,093,557	\$18,000,000	\$17,000,000	\$15,000,000
<b>CSU System Total:</b>	\$555,719,979	\$38,694,678	\$47,463,466	\$106,514,243	\$277,985,097	\$55,062,495	\$30,000,000
	\$137,717,437	\$5,400,000	\$10,817,437	\$112,500,000	\$9,000,000	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$693,437,416	\$44,094,678	\$58,280,903	\$219,014,243	\$286,985,097	\$55,062,495	\$30,000,000

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>University of Colorado System</b>							
UC - Boulder							
Aerospace Engineering Sciences Building							
CCF	\$ 28,290,716	\$0	\$4,834,369	\$23,456,347	\$0	\$0	\$0
CF	\$ 52,109,284	\$0	\$668,931	\$51,440,353	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 80,400,000	\$0	\$5,503,300	\$74,896,700	\$0	\$0	\$0
Hellems Capital Renewal							
CCF	\$ 28,541,982	\$0	\$0	\$28,541,982	\$0	\$0	\$0
CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 28,541,982	\$0	\$0	\$28,541,982	\$0	\$0	\$0
Henderson Capital Renewal							
CCF	\$ 8,572,400	\$0	\$0	\$8,572,400	\$0	\$0	\$0
CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 8,572,400	\$0	\$0	\$8,572,400	\$0	\$0	\$0
Guggenheim Capital Renewal							
CCF	\$ 6,705,960	\$0	\$0	\$6,705,960	\$0	\$0	\$0
CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 6,705,960	\$0	\$0	\$6,705,960	\$0	\$0	\$0
UCB Sub-Total:							
CCF	\$72,111,058	\$0	\$4,834,369	\$67,276,689	\$0	\$0	\$0
CF	\$52,109,284	\$0	\$668,931	\$51,440,353	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$124,220,342	\$0	\$5,503,300	\$118,717,042	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>UC - Colorado Springs</b>							
Renovation of Existing Engineering Building (EAS)							
CCF	\$ 30,379,354	\$0	\$7,551,960	\$22,827,394	\$0	\$0	\$0
CF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30, 379,354	\$0	\$7,551,960	\$22,827,394	\$0	\$0	\$0
<b>UCCS Sub-Total:</b>							
CCF	\$30,379,354	\$0	\$7,551,960	\$22,827,394	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30, 379,354	\$0	\$7,551,960	\$22,827,394	\$0	\$0	\$0
<b>UC - Denver/ Anschutz Medical Campus</b>							
Interdisciplinary Building 1 Anschutz Medical Campus							
CCF	\$ 45,597,598	\$0	\$22,800,000	\$22,797,598	\$0	\$0	\$0
CF	\$ 74,402,402	\$0	\$30,823,115	\$43,579,287	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 120,000,000	\$0	\$53,623,115	\$66,376,885	\$0	\$0	\$0
Health Science Library and Education Buildings Renovation Anschutz Medical Campus							
CCF	\$ 9,829,066	\$0	\$0	\$0	\$0	\$9,829,066	\$0
CF	\$ 3,276,355	\$0	\$0	\$0	\$0	\$3,276,355	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 13,105,421	\$0	\$0	\$0	\$0	\$13,105,421	\$0
Engineering & Physical Sciences Building   Renovation UCD							
CCF	\$ 45,114,407	\$0	\$45,114,407	\$0	\$0	\$0	\$0
CF	\$ 15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 60,114,407	\$0	\$60,114,407	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Pre-Health Instructional Lab Wing UCD</b>							
CCF	\$ 10,796,773	\$0	\$0	\$0	\$10,796,773	\$0	\$0
CF	\$ 10,796,772	\$0	\$0	\$0	\$10,796,772	\$0	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 21,593,545	\$0	\$0	\$0	\$21,593,545	\$0	\$0
<b>CU Denver Building (CAP)</b>							
CCF	\$ 22,618,946	\$0	\$0	\$0	\$0	\$22,618,946	\$0
CF	\$ 22,618,945	\$0	\$0	\$0	\$0	\$22,618,945	\$0
RF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$ 45,237,891	\$0	\$0	\$0	\$0	\$45,237,891	\$0
UCD Sub-Total:							
CCF	\$133,956,790	\$0	\$67,914,407	\$22,797,598	\$10,796,773	\$32,448,012	\$0
CF	\$126,094,474	\$0	\$45,823,115	\$43,579,287	\$10,796,772	\$25,895,300	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$260,051,264	\$0	\$113,737,522	\$66,376,885	\$21,593,545	\$58,343,312	\$0
<b>CU System Total:</b>							
CCF	\$236,447,202	\$0	\$80,300,736	\$112,901,681	\$10,796,773	\$32,448,012	\$0
CF	\$178,203,758	\$0	<b>\$46,492,046</b>	\$95,019,640	\$10,796,772	\$25,895,300	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$414,650,960	\$0	<b>\$126,792,782</b>	<b>\$207,921,321</b>	<b>\$21,593,545</b>	<b>\$58,343,312</b>	<b>\$0</b>

Total Prior Appropriations FY 16-17 FY 17-18 FY 18-19 FY 19-20 FY 20-21

**Colorado Community College System**

Arapahoe  
Community  
College

Learning Commons

CCF	\$3,987,339	\$0	\$1,748,166	\$2,239,173	\$0	\$0	\$0
CF	\$1,400,957	\$0	\$614,221	\$786,736	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,388,296	\$0	\$2,362,387	\$3,025,909	\$0	\$0	\$0

Parking Lot B

CCF	\$637,500	\$0	\$0	\$0	\$637,500	\$0	\$0
CF	\$212,500	\$0	\$0	\$0	\$212,500	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0

ACC Sub-Total:

CCF	\$4,624,839	\$0	\$1,748,166	\$2,239,173	\$637,500	\$0	\$0
CF	\$1,613,457	\$0	\$614,221	\$786,736	\$212,500	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,238,296	\$0	\$2,362,387	\$3,025,909	\$850,000	\$0	\$0

Community  
College of  
Aurora

No Requests

CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
CCA Sub-Total:	CCF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Denver	Technology Infrastructure						
	CCF	\$993,179	\$0	\$993,179	\$0	\$0	\$0
	CF	\$348,955	\$0	\$348,955	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,342,134	\$0	\$1,342,134	\$0	\$0	\$0
	St. Francis Building/Clear Creek						
	CCF	\$33,496,100	\$0	\$0	\$0	\$33,496,100	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$33,496,100	\$0	\$0	\$0	\$33,496,100	\$0
	Colfax/7th Street Building						
	CCF	\$66,308,050	\$0	\$0	\$0	\$0	\$66,308,050
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$66,308,050	\$0	\$0	\$0	\$0	\$66,308,050
	Boulder Creek/Technology Building Remodel						
	CCF	\$47,272,130	\$0	\$0	\$47,272,130	\$0	\$0
	CF	\$3,017,370	\$0	\$0	\$3,017,370	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$50,289,500	\$0	\$0	\$50,289,500	\$0	\$0
CCD Sub-Total:	CCF	\$148,069,459	\$0	\$993,179	\$47,272,130	\$0	\$33,496,100
	CF	\$3,366,325	\$0	\$348,955	\$3,017,370	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$151,435,784	\$0	\$1,342,134	\$50,289,500	\$0	\$33,496,100



Colorado  
Northwestern  
Community  
College

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Site Upgrades</b>							
CCF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
<b>McLaughlin Structural Stabilization and Renovation</b>							
CCF	\$4,650,000	\$0	\$0	\$0	\$4,650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,650,000	\$0	\$0	\$0	\$4,650,000	\$0	\$0
<b>Johnson Storm Water, Utility, and Renovation</b>							
CCF	\$4,450,000	\$0	\$0	\$0	\$0	\$4,450,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,450,000	\$0	\$0	\$0	\$0	\$4,450,000	\$0
<b>Hill Structural Stabilization and Renovation</b>							
CCF	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
<b>CNCC Sub-Total:</b>							
CCF	\$14,300,000	\$0	\$0	\$3,000,000	\$4,650,000	\$4,450,000	\$2,200,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,300,000	\$0	\$0	\$3,000,000	\$4,650,000	\$4,450,000	\$2,200,000

Front Range  
Community  
College

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Larimer Campus Allied Health &amp; Nursing Building</b>							
CCF	\$19,657,338	\$0	\$19,657,338	\$0	\$0	\$0	\$0
CF	\$6,906,633	\$0	\$6,906,633	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,563,971	\$0	\$26,563,971	\$0	\$0	\$0	\$0
<b>Boulder County Campus, Future Campus</b>							
CCF	\$63,500,000	\$0	\$0	\$0	\$63,500,000	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$68,500,000	\$0	\$0	\$0	\$68,500,000	\$0	\$0
<b>FRCC Sub-Total:</b>							
CCF	\$83,157,338	\$0	\$19,657,338	\$0	\$63,500,000	\$0	\$0
CF	\$11,906,633	\$0	\$6,906,633	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$95,063,971	\$0	\$26,563,971	\$0	\$68,500,000	\$0	\$0

Lamar  
Community  
College

<b>Technology Infrastructure</b>							
CCF	\$644,400	\$0	\$644,400	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$644,400	\$0	\$644,400	\$0	\$0	\$0	\$0
<b>Vocational Trades Building</b>							
CCF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,996,733	\$0	\$1,996,733	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Bowman Building Renovation</b>							
CCF	\$11,963,211	\$0	\$0	\$2,392,642	\$8,374,248	\$1,196,321	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,963,211	\$0	\$0	\$2,392,642	\$8,374,248	\$1,196,321	\$0
<b>Trustees Building Renovation</b>							
CCF	\$9,157,430	\$0	\$0	\$1,831,486	\$6,410,201	\$915,743	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,157,430	\$0	\$0	\$1,831,486	\$6,410,201	\$915,743	\$0
<b>Bowman Administration Wing Renovation</b>							
CCF	\$1,800,187	\$0	\$0	\$0	\$1,800,187	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,800,187	\$0	\$0	\$0	\$1,800,187	\$0	\$0
<b>Community Library</b>							
CCF	\$15,579,093	\$0	\$0	\$0	\$3,115,819	\$10,905,365	\$1,557,909
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,579,093	\$0	\$0	\$0	\$3,115,819	\$10,905,365	\$1,557,909
LCC Sub-Total:	<b>\$41,141,054</b>	<b>\$0</b>	<b>\$2,641,133</b>	<b>\$4,224,128</b>	<b>\$19,700,455</b>	<b>\$13,017,429</b>	<b>\$1,557,909</b>
CCF	\$41,141,054	\$0	\$2,641,133	\$4,224,128	\$19,700,455	\$13,017,429	\$1,557,909
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$41,141,054	\$0	\$2,641,133	\$4,224,128	\$19,700,455	\$13,017,429	\$1,557,909

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Lowry Campus</b>							
Abate and Remodel Building 869 into Classrooms and Labs							
CCF	\$6,470,100	\$0	\$0	\$6,470,100	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,470,100	\$0	\$0	\$6,470,100	\$0	\$0	\$0
<b>Lowry Sub-Total:</b>							
CCF	\$6,470,100	\$0	\$0	\$6,470,100	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,470,100	\$0	\$0	\$6,470,100	\$0	\$0	\$0
<b>Morgan Community College</b>							
Library and Student Services Expansion/Renovation (Cottonwood Hall)							
CCF	\$8,130,000	\$0	\$0	\$980,000	\$7,150,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,130,000	\$0	\$0	\$980,000	\$7,150,000	\$0	\$0
Expansion of Fine Arts Programs							
CCF	\$11,350,000	\$0	\$0	\$0	\$1,350,000	\$10,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,350,000	\$0	\$0	\$0	\$1,350,000	\$10,000,000	\$0
Expand Career & Technical Education Programs							
CCF	\$5,805,000	\$0	\$0	\$0	\$0	\$675,000	\$5,130,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,805,000	\$0	\$0	\$0	\$0	\$675,000	\$5,130,000

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
MCC Sub-Total:							
CCF	\$25,285,000	\$0	\$0	\$980,000	\$8,500,000	\$10,675,000	\$5,130,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,285,000	\$0	\$0	\$980,000	\$8,500,000	\$10,675,000	\$5,130,000
Northeastern Junior College							
Hays Student Center Renovation							
CCF	\$9,810,880	\$0	\$0	\$9,810,880	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,810,880	\$0	\$0	\$0	\$0	\$0	\$0
Beede Hamil Hall							
CCF	\$1,860,100	\$0	\$0	\$0	\$1,860,100	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,860,100	\$0	\$0	\$0	\$1,860,100	\$0	\$0
Cosmetology Building							
CCF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
Ag Building Phase 1							
CCF	\$6,095,000	\$0	\$0	\$0	\$0	\$6,095,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,095,000	\$0	\$0	\$0	\$0	\$6,095,000	\$0
Ag Building Phase 2							
CCF	\$2,405,000	\$0	\$0	\$0	\$0	\$2,405,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,405,000	\$0	\$0	\$0	\$0	\$2,405,000	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Walker Hall Renovation</b>							
CCF	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000
<b>Maintenance Building</b>							
CCF	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000
<b>NJC Sub-Total:</b>							
CCF	\$30,170,980	\$0	\$0	\$9,810,880	\$4,360,100	\$8,500,000	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,170,980	\$0	\$0	\$9,810,880	\$4,360,100	\$8,500,000	\$7,500,000
<b>Otero Junior College</b>							
<b>Agriculture Science Remodel</b>							
CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$1,793,800	\$0	\$1,793,800	\$0	\$0	\$0	\$0
<b>Technology Infrastructure</b>							
CCF	\$637,500	\$0	\$637,500	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$637,500	\$0	\$637,500	\$0	\$0	\$0	\$0
<b>Technology Infrastructure</b>							
CCF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Technology Infrastructure</b>							
CCF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
<b>Technology Infrastructure</b>							
CCF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
<b>Technology Infrastructure</b>							
CCF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
<b>Humanities Center Renovation</b>							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
<b>McBride Hall Renovation</b>							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
OJC Sub-Total:							
CCF	\$19,531,300	\$0	\$2,031,300	\$550,000	\$8,100,000	\$650,000	\$8,200,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$19,931,300	\$0	\$2,431,300	\$550,000	\$8,100,000	\$650,000	\$8,200,000

Pueblo  
Community  
College

Davis Academic Building Renewal							
CCF	\$9,376,762	\$3,569,619	\$5,807,143	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,376,762	\$3,569,619	\$5,807,143	\$0	\$0	\$0	\$0
Data and Security Electronic Door Access							
CCF	\$1,452,300	\$0	\$0	\$1,452,300	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,452,300	\$0	\$0	\$1,452,300	\$0	\$0	\$0
Dental Hygiene and Dental Clinic Consolidation							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
MTICUA Renovation							
CCF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Critical Core Technology Infrastructure							
CCF	\$1,490,050	\$0	\$1,490,050	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,490,050	\$0	\$1,490,050	\$0	\$0	\$0	\$0



	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
PCC Sub-Total:							
CCF	\$13,819,112	\$3,569,619	\$7,297,193	\$1,452,300	\$1,500,000	\$0	\$0
CF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,819,112	\$3,569,619	\$7,297,193	\$3,452,300	\$1,500,000	\$0	\$0

Pikes Peak  
Community  
College

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Student Learning Commons and Black Box - Downtown Studio Campus							
CCF	\$4,847,735	\$0	\$4,847,735	\$0	\$0	\$0	\$0
CF	\$1,703,260	\$0	\$1,703,260	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,550,995	\$0	\$6,550,995	\$0	\$0	\$0	\$0
Breckenridge Bldg. Remodel & Facility Maintenance Bldg - CC							
CCF	\$4,210,000	\$0	\$0	\$3,100,000	\$1,110,000	\$0	\$0
CF	\$1,480,000	\$0	\$0	\$1,090,000	\$390,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,690,000	\$0	\$0	\$4,190,000	\$1,500,000	\$0	\$0
Landscape/Signage/Road - Centennial Campus							
CCF	\$2,664,000	\$0	\$0	\$2,664,000	\$0	\$0	\$0
CF	\$936,000	\$0	\$0	\$936,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>DTSC West Renovation - Downtown Studio Campus</b>							
CCF	\$14,800,000	\$0	\$0	\$14,800,000	\$0	\$0	\$0
CF	\$5,200,000	\$0	\$0	\$5,200,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$0	\$0
<b>West Campus - Teller County</b>							
CCF	\$10,360,000	\$0	\$0	\$0	\$10,360,000	\$0	\$0
CF	\$3,640,000	\$0	\$0	\$0	\$3,640,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
<b>East Campus - Elbert County</b>							
CCF	\$10,360,000	\$0	\$0	\$0	\$0	\$10,360,000	\$0
CF	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0
<b>Allied Health Bldg. - Rampart Range Campus</b>							
CCF	\$18,500,000	\$0	\$0	\$0	\$0	\$0	\$18,500,000
CF	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
<b>PPCC Sub-Total:</b>							
CCF	\$65,741,735	\$0	\$4,847,735	\$20,564,000	\$11,470,000	\$10,360,000	\$18,500,000
CF	\$23,099,260	\$0	\$1,703,260	\$7,226,000	\$4,030,000	\$3,640,000	\$6,500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$88,840,995	\$0	\$6,550,995	\$27,790,000	\$15,500,000	\$14,000,000	\$25,000,000
<b>Red Rocks Community College</b>							
<b>Lakewood Classroom Renovation</b>							
CCF	\$6,082,031	\$0	\$0	\$6,082,031	\$0	\$0	\$0
CF	\$2,027,344	\$0	\$0	\$2,027,344	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,109,375	\$0	\$0	\$8,109,375	\$0	\$0	\$0

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Renovation Arvada Cafeteria Building for Science and Health</b>							
CCF	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	\$0
CF	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,375,000	\$0	\$0	\$0	\$0	\$6,375,000	\$0
<b>Construction Technology Center Renovation and Expansion</b>							
CCF	\$9,180,000	\$0	\$0	\$0	\$9,180,000	\$0	\$0
CF	\$2,295,000	\$0	\$0	\$0	\$2,295,000	\$0	\$0
RF	\$1	\$0	\$0	\$0	\$1	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,475,001	\$0	\$0	\$0	\$11,475,001	\$0	\$0
<b>Learning Commons and Library Renovation</b>							
CCF	\$4,687,500	\$0	\$0	\$0	\$4,687,500	\$0	\$0
CF	\$1,562,500	\$0	\$0	\$0	\$1,562,500	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,250,000	\$0	\$0	\$0	\$6,250,000	\$0	\$0
RRCC Sub-Total:	\$25,049,531	\$0	\$0	\$6,082,031	\$13,867,500	\$5,100,000	\$0
	\$7,159,844	\$0	\$0	\$2,027,344	\$3,857,500	\$1,275,000	\$0
	\$1	\$0	\$0	\$0	\$1	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$32,209,376	\$0	\$0	\$8,109,375	\$17,725,001	\$6,375,000	\$0

Trinidad State  
Junior College

	Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Fruedenthal Library Renovation</b>							
CCF	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0
<b>Valley Campus - Phase 1</b>							
CCF	\$15,727,449	\$0	\$0	\$0	\$15,727,449	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,727,449	\$0	\$0	\$0	\$15,727,449	\$0	\$0
<b>Massari Renovation</b>							
CCF	\$858,000	\$0	\$0	\$0	\$0	\$858,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$858,000	\$0	\$0	\$0	\$0	\$858,000	\$0
<b>Replace Internal Data Infrastructure College Wide</b>							
CCF	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
<b>Berg Fourth Floor Remodel</b>							
CCF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
<b>TSJC Sub-Total:</b>							
CCF	\$20,510,449	\$0	\$0	\$1,700,000	\$15,727,449	\$858,000	\$2,225,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,510,449	\$0	\$0	\$0	\$15,727,449	\$858,000	\$2,225,000

		Total	Prior Appropriations	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>CCCS Total:</b>	CCF	\$497,870,897	\$3,569,619	\$39,216,044	\$104,344,742	\$152,013,004	\$87,106,529	\$111,620,959
	CF	\$49,145,519	\$0	\$9,573,069	\$15,057,450	\$13,100,000	\$4,915,000	\$6,500,000
	RF	\$1	\$0	\$0	\$0	\$1	\$0	\$0
	FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
	TF	\$547,416,417	\$3,569,619	\$49,189,113	\$119,402,192	\$165,113,005	\$92,021,529	\$118,120,959
<b>Higher Education Institutions Total</b>	CCF	\$1,664,079,672	\$65,264,297	\$299,668,754	\$417,931,579	\$493,216,389	\$219,896,164	\$168,102,489
	CF	\$505,061,574	\$21,804,160	\$116,556,673	\$279,743,669	\$37,896,772	\$30,810,300	\$18,250,000
	RF	\$1	\$0	\$0	\$0	\$1	\$0	\$0
	FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
	TF	\$2,169,541,247	\$87,068,457	\$416,625,427	\$697,675,248	\$531,113,162	\$250,706,464	\$186,352,489