

COLORADO COMMISSION ON HIGHER EDUCATION CAPITAL CONSTRUCTION PROGRAM 2006

Overview

The Colorado Commission on Higher Education (CCHE) is composed of 11 members appointed by the governor and confirmed by the State Senate. A staff authorized for up to 28.9 persons supports the Commission. CCHE is the central policy and coordinating board for Colorado's system of public higher education, made up of 11 governing boards and 25 institutions.

For capital construction, CCHE has several responsibilities and duties under C.R.S. 23-1-106, which states: "It is declared to be the policy of the general assembly not to authorize or to acquire sites or initiate any program or activity requiring capital construction for the state-supported institutions of higher education unless approved by the commission." These responsibilities include:

- Prescribe uniform policies, procedures, and standards for space utilization;
- Review and approve facility master plans and program plans, regardless of the source of funds, for all capital construction projects on state-owned or state-controlled land, with the provision that no capital construction plans can begin except in accordance with approved master plans, program plans, and physical plans;
- Ensure conformity of facilities master planning with approved educational master plans and facility program plans with facilities master plans;
- Exempt from the requirements for program and physical planning projects that require less than \$500,000 of state money each;
- Send to the General Assembly by December 1 of each year an annual report regarding expenditures for capital construction projects requiring \$250,000 or less in cash, auxiliary, or general funds. These are called SB01-209 projects and are the only capital construction projects that may begin without Commission approval;
- Request five-year projections of capital development projects from each governing board and, consequently, establish a Five Year Capital Improvements Program;
- Recommend a prioritized list of capital construction projects requiring state money and send that list to the General Assembly's Capital Development Committee no later than November 1 of each year; and

- Approve any acquisition or utilization of real property conditional upon or requiring expenditures of state-controlled funds or federal funds, whether such acquisitions are by lease, lease-purchase, purchase, gift, or otherwise; and
- Collect from each institution a facility management plan or update regarding vacant or partially vacant buildings. The commission shall review the facility management plan or update and make recommendations regarding it to the department of personnel. (The General Assembly added this responsibility for the 2003-2004 year.)

This report summarizes the activities of the Commission during FY 06-07 to fulfill its statutory obligations. For copies of the detailed or full reports mentioned in the rest of the annual report, contact the

Enrollment

Enrollment is among the factors CCHE staff considers in evaluating proposed building projects. However, very few building proposals are in direct response to enrollment increases. Building plans typically are advanced to:

- Address health and safety problems;
- Renovate buildings to better respond to changes in teaching styles or building use, accommodate for information technology, or upgrade building systems and components;
- Provide non-teaching facilities for athletics, student activities, student recreation, or faculty research.

Still, it's important to note that overall full-time equivalent (FTE) enrollment (resident, non-resident, graduate and undergraduate) at *all* state-supported colleges and universities increased 3.6 percent between FY 2002-2003 and FY 2003-2004. This is based on the enrollment report CCHE staff compiled in August 2004. The August 2004 report shows that student enrollment is increasing at the exact time that Colorado lacks the state revenues to address building needs with state capital construction or controlled maintenance dollars. This makes more urgent the need for exploring alternative means of financing higher education building projects.

Five institutions reported enrollment declines. The institutions with declines in total FTE enrollment were:

- Adams State College 2,322 to 2,313 -0.4 percent
- Lamar Community College 762 to 741 -2.8 percent
- Northeastern Junior College 1,641 to 1,532 -6.6 percent

- Fort Lewis College, 4,080 to 3,941 -3.4 percent
- Trinidad State Junior College, 1,584 to 1,577 -0.5 percent

Three community colleges institutions had enrollment increases in the two-digit range over FY 2002-2003 enrollments. They were:

- Community College of Denver 5,042 to 5,539 10.6 percent;
- Front Range Community College 9,224 to 9,949 13.5 percent;
- Pueblo Community College 3,903 to 4,286 10.3 percent.

The 13 community colleges in FY 2003-2004 together had a student FTE of 46,574. This compares to the FTE enrollment at Colorado's largest universities, University of Colorado at Boulder (26,374) and Colorado State University (22,626; includes FTE enrollment in veterinary medicine).

Total FTE by governing board in FY 2003-2004 were:

- University of Colorado System, 43,764 (4.0 percent increase);
- Colorado State University System, 26,159 (1.7 percent increase);
- Fort Lewis College, 3,941 (-3.4 percent decrease);
- Colorado School of Mines, 3,445 (3.4 percent increase);
- University of Northern Colorado, 10,709 (1 percent increase);
- Adams State College, 2,313 (-0.4 percent decrease);
- Mesa State College, 4,797 (3.1 percent increase);
- Metropolitan State College, 14,628 (3.1 percent increase);
- Western State College, 2,165 (1.1 percent increase); and
- Community Colleges of Colorado, 46,574 (6.1 percent increase).

Governing Board / Institutions	Total Student FTE														
	FY 91- 92	FY 92-93	FY 93-94	FY 94- 95	FY 95- 96	FY 96- 97	FY 97- 98	FY 98-99	FY 99- 2000	FY 2000- 01	FY 2001- 02	FY 2002- 03	FY 2003- 04	FY 2004- 05	FY 2005- 06
Regents of the University of Colorado:	36,100	35,861	35,709	35,067	35,112	35,225	36,200	36,878	37,463	38,186	39,548	42,086	43,764	44,279	44,104
University of Colorado-Boulder	22,830	22,356	22,272	21,633	21,527	21,683	22,196	22,446	22,882	23,213	23,921	25,254	26,374	26,508	25,978
University of Colorado-Colorado Springs	4,089	3,983	3,916	3,974	4,009	4,084	4,559	4,768	4,968	5,072	5,324	5,906	6,146	6,210	6,202
University of Colorado-Denver	7,007	7,254	7,080	6,955	7,037	6,969	7,057	7,229	7,253	7,571	7,893	8,407	8,580	8,786	8,663
University of Colorado-Health Sciences	2,174	2,268	2,441	2,505	2,539	2,489	2,388	2,435	2,360	2,330	2,410	2,519	2,664	2,775	3,261
Board of Governors of Colorado State University System :	23,628	23,906	23,947	24,004	24,164	24,077	23,929	24,201	24,450	24,316	24,983	25,734	26,159	26,508	25,956
Colorado State University-Education & General	18,942	19,151	19,173	19,277	19,533	19,667	19,547	19,864	20,088	19,964	20,723	21,525	21,872	22,129	21,675
Colorado State University-Professional															
Veterinary Medicine	702	692	734	717	723	727	728	737	733	745	745	762	754	765	763
Colorado State University - Pueblo	3,984	4,064	4,040	4,011	3,909	3,683	3,653	3,600	3,629	3,607	3,515	3,448	3,534	3,614	3,518
Trustees of Fort Lewis College:															
Fort Lewis College	3,793	3,867	4,031	3,946	4,128	4,190	4,167	4,028	4,138	4,019	4,169	4,080	3,941	3,860	3,712
Trustees of Colorado School of Mines:															
Colorado School of Mines	2,573	2,858	3,006	3,094	3,189	3,242	3,211	3,250	3,276	3,114	3,215	3,331	3,445	3,627	3,857
Board of Trustees University of Northern Colorado:															
University of Northern Colorado	9,772	9,706	9,840	9,721	9,554	9,443	9,619	9,916	10,295	10,309	10,329	10,606	10,709	11,013	10,985
Trustees of Adams State College:															
Adams State College	2,378	2,350	2,164	2,255	2,274	2,295	2,177	2,266	2,262	2,140	2,293	2,322	2,313	2,174	2,179
Trustees of Mesa State College:															
Mesa State College	3,531	3,633	3,734	3,893	4,001	4,073	4,085	4,189	4,141	4,311	4,461	4,651	4,797	4,964	4,686
Trustees of Metropolitan State College:															
Metropolitan State College of Denver	12,686	12,499	12,307	12,246	12,087	12,347	12,556	12,317	12,369	12,280	13,227	14,188	14,628	15,052	15,087
Trustees of Western State College:															
Western State College	2,351	2,442	2,157	2,161	2,226	2,280	2,224	2,198	2,179	2,072	2,094	2,141	2,165	2,058	2,019
Community Colleges of Colorado:	33,095	35,212	35,165	35,113	35,086	35,224	35,716	37,013	37,472	37,718	39,655	43,879	46,574	46,686	44,619
Arapahoe Community College	4,128	4,145	4,110	4,036	4,072	4,090	4,086	4,208	4,140	4,091	4,318	4,688	4,854	4,763	4,398
Colorado Northwestern Community College	861	925	876	815	820	833	866	795	730	754	872	922	1,008	994	783
Community College of Aurora	2,408	2,555	2,702	2,671	2,619	2,418	2,404	2,577	2,693	2,669	2,814	3,178	3,484	3,488	3,401
Community College of Denver	4,032	4,486	4,603	4,440	4,236	4,227	4,038	4,071	4,026	4,027	4,188	5,042	5,539	5,342	5,022
Front Range Community College	6,234	6,592	6,483	6,350	6,737	6,446	6,500	7,008	7,467	7,680	8,125	9,224	9,949	10,220	9,884
Lamar Community College	637	675	654	630	664	698	737	745	673	674	682	762	741	697	705
Morgan Community College	584	757	846	716	769	815	879	927	959	959	988	928	941	980	1,020
Northeastern Junior College	1,780	1,825	1,648	1,633	1,593	1,713	1,532	1,579	1,538	1,604	1,594	1,641	1,532	1,478	1,275
Otero Junior College	726	738	799	813	775	805	854	906	959	974	1,092	1,141	1,247	1,274	1,262
Pikes Peak Community College	4,702	4,886	4,586	4,694	4,560	4,804	4,919	5,108	5,290	5,334	5,680	6,396	6,707	6,987	7,129
Pueblo Community College	2,517	2,744	2,675	2,749	2,821	2,911	3,146	3,221	3,332	3,292	3,610	3,903	4,286	4,205	3,905
Red Rocks Community College	3,245	3,643	3,940	4,033	3,953	3,897	4,185	4,398	4,202	4,233	4,204	4,471	4,711	4,657	4,387
Trinidad State Junior College	1,241	1,241	1,243	1,533	1,467	1,567	1,570	1,470	1,464	1,426	1,488	1,584	1,577	1,602	1,448
Local District Colleges:	7,230	7,340	7,062	7,000	6,776	6,906	6,915	6,908	6,775	6,852	6,906	6,521	6,104	5,928	5,696
Aims Community College	4,509	4,604	4,052	3,820	3,698	3,807	3,779	3,830	3,848	3,813	3,952	3,664	3,288	3,090	2,961
Colorado Mountain College	2,721	2,736	3,010	3,180	3,078	3,099	3,136	3,078	2,927	3,039	2,954	2,857	2,816	2,838	2,735
Governing Board Summary	129,907	132,334	132,060	131,500	131,821	132,396	133,884	136,257	138,045	138,465	143,973	153,018	158,496	160,222	157,204
District Summary	7,230	7,340	7,062	7,000	6,776	6,906	6,915	6,908	6,775	6,852	6,906	6,521	6,104	5,928	5,696
Public Summary	137,137	139,674	139,122	138,500	138,597	139,302	140,799	143,165	144,820	145,316	150,880	159,539	164,600	166,150	162,900

AGENCY	GSF (all bldgs)		
Capitol Complex Facilities	1,356,086		
Division of Information Technology	22,433		
Camp George West	0		
State Capitol Building	307,467		
Agriculture, Department of - Zuni & Insectary	40,814		
Colorado State Fair	742,599		
Corrections, Department of	6,921,721		
Colorado School for the Deaf and the Blind	291,961		
Colorado Talking Book Library	25,923		
Public Health & Environment, Department of	88,012		
Colorado Historical Society	167,825		
University of Colorado Health Science Center	4,310,322	3,261	1,321.66
University of Colorado at Boulder	9,346,832	25,978	359.80
University of Colorado at Colorado Springs	1,237,357	6,202	199.51
Colorado State University	8,392,512	22,438	374.03
Colorado State University - Pueblo	914,693	3,518	260.00
Fort Lewis College	1,089,952	3,712	293.63
University of Northern Colorado	2,766,850	10,985	251.88
Adams State College	1,012,837	2,179	464.85
Mesa State College	957,754	4,686	204.38
Western State College	997,848	2,019	494.26
Colorado School of Mines	2,509,867	3,857	650.71
Auraria Higher Education Center	2,691,713	28,772	93.55
Arapahoe Community College	421,067	4,398	95.74
Colorado Northwestern Community College	274,160	783	350.19
Front Range Community College	611,233	9,884	61.84
Lamar Community College	273,205	705	387.51
Morgan Community College	93,936	1,020	92.07
Northeastern Junior College	485,389	1,275	380.80
Otero Junior College	271,374	1,262	215.05
Pikes Peak Community College	513,507	7,129	72.03
Pueblo Community College	419,442	3,905	107.41
Red Rocks Community College	390,937	4,387	89.11
Trinidad State Junior College	375,462	1,448	259.32
Colorado Community College @ Lowry	989,668		
Community College of Aurora	43,277	3,401	12.72
Human Services, Department of	3,633,418		
Judicial Department	222,922		
Military Affairs, Department of	903,136		
Colorado Department of Public Safety	238,122		
Revenue, Department of	139,370		
Cumbres & Toltec Railroad	50,622		
SUBTOTAL	56,543,625		
Labor & Employment, Department of	144,386		
Transportation, Department of	2,575,421		
Parks & Outdoor Recreation, Division of	1,304,949		
Wildlife, Division of	913,036		
Water Resources, Division of	23,165		
State Land Board	326,672		
TOTAL FOR ALL AGENCIES	61,831,254		

Governing Board / Institutions

FY 2005-06

Regents of the University of Colorado:	44,104
University of Colorado-Boulder	25,978
University of Colorado-Colorado Springs	6,202
University of Colorado-Denver	8,663
University of Colorado-Health Sciences	3,261
Board of Governors of Colorado State University System :	25,956
Colorado State University-Education & General	21,675
Colorado State University-Professional Veterinary Medicine	763
Colorado State University - Pueblo	3,518
Trustees of Fort Lewis College:	-
Fort Lewis College	3,712
Trustees of Colorado School of Mines:	
Colorado School of Mines	3,857
Board of Trustees University of Northern Colorado:	
University of Northern Colorado	10,985
Trustees of Adams State College:	
Adams State College	2,179
Trustees of Mesa State College:	
Mesa State College	4,686
Trustees of Metropolitan State College:	
Metropolitan State College of Denver	15,087
Trustees of Western State College:	
Western State College	2,019
Community Colleges of Colorado:	44,619
Arapahoe Community College	4,398
Colorado Northwestern Community College	783
Community College of Aurora	3,401
Community College of Denver	5,022
Front Range Community College	9,884
Lamar Community College	705
Morgan Community College	1,020
Northeastern Junior College	1,275
Otero Junior College	1,262
Pikes Peak Community College	7,129
Pueblo Community College	3,905
Red Rocks Community College	4,387
Trinidad State Junior College	1,448
Local District Colleges:	5,696
Aims Community College	2,961
Colorado Mountain College	2,735
Governing Board Summary	157,204
District Summary	5,696
Public Summary	162,900

Institution	Total GSF	2006 FTE	
Colorado Historical Society	167,825	0	
University of Colorado Health Science Center	4,310,322	3,261	
University of Colorado at Boulder	9,346,832	25,978	
University of Colorado at Colorado Springs	1,237,357	6,202	
Colorado State University	8,392,512	22,438	
Colorado State University - Pueblo	914,693	3,518	
Fort Lewis College	1,089,952	3,712	
University of Northern Colorado	2,766,850	10,985	
Adams State College	1,012,837	2,179	
Mesa State College	957,754	4,686	
Western State College	997,848	2,019	
Colorado School of Mines	2,509,867	3,857	
Auraria Higher Education Center	2,691,713	28,772	
Arapahoe Community College	421,067	4,398	
Colorado Northwestern Community College	274,160	783	
Front Range Community College	611,233	9,884	
Lamar Community College	273,205	705	
Morgan Community College	93,936	1,020	
Northeastern Junior College	485,389	1,275	
Otero Junior College	271,374	1,262	
Pikes Peak Community College	513,507	7,129	
Pueblo Community College	419,442	3,905	
Red Rocks Community College	390,937	4,387	
Trinidad State Junior College	375,462	1,448	
Colorado Community College @ Lowry	989,668	0	
Community College of Aurora	43,277	3,401	
Totals	41,559,019	157203.4333	

Institution	# Vacant	Vacant Sq Ft	Total Sq Ft
Adams State College	2	15,744	1,012,837
Colorado Community Colleges at Lowry	16	523,220	989,668
Colorado School of Mines	1	29,304	2,509,867
Colorado State University	22	170,033	8,392,512
Cumbres & Toltec Scenic Railroad	8	4,827	167,825
Pueblo Community College	6	7,022	419,442
University of Colorado at Boulder	4	16,789	9,346,832
University of Colorado at Denver & HSC	6	151,088	4,310,322
University of Northern Colorado	1	118,054	2,766,850
Totals	66	1,036,081	29,916,155

GSF/FTE
1,321.66
359.80
199.51
374.03
260.00
293.63
251.88
464.85
204.38
494.26
650.71
93.55
95.74
350.19
61.84
387.51
92.07
380.80
215.05
72.03
107.41
89.11
259.32
-
12.72
264.36

CRV Vacant
\$1,766,738
\$70,999,824
\$9,102,037
\$21,414,880
\$682,627
\$2,663,292
\$27,319,513
\$117,072,200
\$20,522,064
\$271,543,175

**CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, First, Second, Third and Fourth Quarters
2006
January 1, 2006 through January 12, 2007**

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
31-May-06	Old Art Building	Waiver	ASC	\$500,000	CFE	5,660	Waiver to renovated Old Art Building at ASC
ADAMS STATE COLLEGE TOTALS				\$500,000		5,660	
17-Oct-06	Science Building	Program Plan Amendment	AHEC	\$5,273,450	CCFE	NA	Amendment to increase project costs due to infating construction costs
17-Oct-06	South Classroom	Program Plan Amendment	AHEC	\$353,750	CCFE	NA	Amendment to increase project costs due to infating construction costs
AURARIA HIGHER EDUCATION CENTER TOTALS				\$5,627,200		0	
24-Mar-06	Larimer Campus Parking Lot	SB-92-202	FRCC	\$1,500,000	CFE	N/A	202 project to build additional parking for the Larimer Campus
12-Oct-06	Telecom Voice Over IP	Supplemental Request	NJC	\$419,895	CCFE	NA	Supplemental request due to unforeseen contingency involving technology infrastructure on campus
17-Oct-06	Academic Learning Center	Progam Plan Amendment	PCC	\$435,821	CCFE	NA	Amendment for increased project costs by the indicated amount due to updated budget estimates for professional services and construction
17-Oct-06	Phase II Breckenridge Plant	Progam Plan Amendment	PPCC	\$0	N/A	NA	This approved but previously unfunded plan was resubmitted for prioitization

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2006
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DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
17-Oct-06	Wellness Center	Waiver	OJC	\$498,120	CCFE	4,750	Program plan requirement waiver to build general funded facility under \$500,000
17-Oct-06	Wireless Campus	Waiver	OJC	\$297,518	CCFE	NA	Program plan requirement waiver to build general funded project under \$500,000
17-Oct-06	LCC Telephony	Waiver	LCC	\$490,355	CCFE	NA	Program plan requirement waiver to build general funded project under \$500,000
19-Oct-06	Horse Trainging Management Facility	Program Plan Amendment	LCC	\$382,064	CCFE	0	Increased cost estimates for a continuation project based on rising construction costs
COLORADO COMMUNITY COLLEGE SYSTEM TOTALS				\$4,023,773		4,750	
31-May-06	Ongoing Regional Museums	Supplemental Request	CHS	\$449,491	CFE	N/A	Supplemental for additional cash funds for upgrades at three separate projects.
3-Nov-06	Ongoing Regional Museums	Cash Project	CHS	\$581,000	CFE	Ongoing	Ongoing project, requests cash fund spending authority on an annual basis
14-Nov-06	Ongoing Regional Museums	Supplemental Request	CHS	\$425,000	CFE	NA	Supplemental increases cash fund spending authority and decreases federal funds
COLORADO HISTORICAL SOCIETY TOTALS				\$1,455,491		0	

**CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, First, Second, Third and Fourth Quarters
2006**

January 1, 2006 through January 12, 2007

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
22-Sep-06	1118 18th Street, 1706 Illinois Street, 1112 18th Street	Property Acquisition	CSM	\$0	n/a	5,442	5,442 gsf of built space; 28,013 sq ft of lot area
20-Dec-06	Berthoud Hall Classroom Renovations	Supplemental Request	CSM	\$880,000	CFE	6,000	Supplemental adds new line to the 2006 Long Bill. This project was originally part of the Hall of Justice program plan, but was extracted do expedite needed classroom renovations
20-Dec-06	Marquez Hall Petroleum Engineering	Supplemental Request	CSM	\$40,000,000	CFE	77,064	This supplemental request also adds a new line to the 2006 Long Bill so consturction of the cash funded facility can begin as soon as possible
COLORADO SCHOOL OF MINES TOTALS				\$40,880,000		88,506	
10-Jan-06	Regional Biocontainment Laboratory	Supplemental Request	CSU	\$6,607,541	FF	0	Supplemental for spending authority for additional federal funds acquired for the project
10-Jan-06	Bioenvironmental Research Building Expansion Project	Supplemental Request	CSU	\$8,500,000	CFE/FF	0	Supplemental to accommodate additional cash funds and federal funds acquired for the project
10-Jan-06	University Center for the Arts	Supplemental Request	CSU	-\$17,592,142	CFE	0	Negative supplemental to remove 2005 cash spending authority and consolidate requests in 06/07
26-May-06	Student Recreation Multi-Purpose Fields	Supplemental Request	CSUP	\$1,527,300	CFE	48,000	Supplemental for cash spending authority
26-Jul-06	CHILL Antenna Replacement	Supplemental Request	CSU	\$700,000	CFE	0	Additional funds to cover unanticipated costs associated with protective dome specifications for the antenna
12-Oct-06	Information Sciences and Technology Center (Istec)	Supplemental Request	CSU	\$1,500,000	CFE	53,370	Cash funded supplemental for design and furniture upgrades due to additional cash donations to the University
12-Oct-06	University Center for the Arts	Supplemental Request	CSU	\$7,000,000	CFE	0	Additional cash funds needed due to construction cost inflation and unanticipated needs for music space

**CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, First, Second, Third and Fourth Quarters
2006
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DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
20-Oct-06	New Alumni and Welcome Center	SB-92-202	CSU	\$11,062,485	CFE	25,600	Construction, operation and maintenance funds will be raised through private donations
27-Oct-06	HPER Building	Supplemental Request	CSUP	\$1,966,800	CCFE/CFE	0	Additional funds needed to complete this project due to increasing construction costs
3-Nov-06	Rockwell Hall Minor in Business	Cash Project	CSU	\$11,803,850	CFE	34,660	Cash funded project to increase space for the CSU minor in business program
3-Nov-06	Purchase 555 South Howes	Cash Project	CSU	\$4,000,000	CFE	30,629	Cash funded project to increase administrative space for CSU campus
3-Nov-06	Biomass Steam Generator	Cash Project	CSU	\$1,231,000	CFE	2,398	New heating plant that uses wood chips will result in energy savings for the campus
10-Nov-06	Regulated Materials and Handling Facility	Supplemental Request	CSU	\$301,000	CFE	0	Supplemental for additional cash funds to offset construction inflation
7-Dec-06	Student Recreation Center	SB-92-202	CSUP	\$10,116,387	CFE	52,212	The project will be bond financed and repaid primarily through student fees
2-Jan-07	Academic Training Center and Indoor Practice Field	Cash Project	CSU	\$20,000,000	CFE	75,026	Cash project for a new training center and indoor practice facility for CSU athletic programs
2-Jan-07	District Cooling Plant No. 2	Cash Project	CSU	\$2,800,000	CFE	1,820	Cash project to create a new district cooling plant for the southeast portion of CSU's main campus
11-Jan-07	Industrial Science Building Revitalization	Cash Capital Renewal Project	CSU	\$3,773,375	CFE	20,000	Capital renewal to revitalize the heavily used industrial science building at CSU
COLORADO STATE UNIVERSITY SYSTEM TOTALS				\$75,297,596		343,715	

**CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, First, Second, Third and Fourth Quarters
2006
January 1, 2006 through January 12, 2007**

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
17-Oct-06	Berndt Hall Reconstruction	Program Plan Amendment	FLC	\$0	N/A	0	This project was resubmitted after being vetoed in 2006, but contains no cost adjustments or increases in square footage from the original approved program plan
FORT LEWIS COLLEGE TOTALS				\$0		0	
22-Mar-06	Saunders Multi-Use Facility Phase I	SB-92-202	MSU	\$7,805,196	CFE	120,000	Phase I 202 approval to build a soccer facility over a parking lot
17-Oct-06	Business and Information Technology Center	Program Plan Amendment	MSU	\$1,150,000	CCFE	0	Rising construction costs and property acquisitions attributed to a revised higher budget estimate
20-Oct-06	W.W. Campbell College Center	SB-92-202	MSU	\$25,720,290	CFE	110,658	A majority of the costs will come from bonds supported by an approved tuition surcharge
MESA STATE COLLEGE TOTALS				\$34,675,486		230,658	
28-Mar-06	The Given Institute Renovation	Cash Funded Project	UCDHSC	\$4,835,000	CFE	8,368	Renovation of UCDHSC satellite facility in Aspen
28-Mar-06	Fitzsimons Infrastructure 10	Cash Funded Project	UCDHSC	\$1,282,093	CFE	0	Cash project to construct portion of infrastructure at Fitzsimons
28-Mar-06	PASCAL Addition, Fitzsimons	Cash Funded Project	UCDHSC	\$5,695,269	CFE	16,585	Library storage facility for UCDHSC, UCB, CSU, DU
30-Mar-06	Conveyance of 1250 14th Street and 1380 Lawrence Street, Denver from the Auraria foundation to UCDHSC	Cash Funded Project	UCDHSC	\$36,500,000	CFE	0	Transfer of property ownership
9-May-06	Transfer of land ownership for seven small parcels at Fitzsimons	Property Acquisition	UCDHSC	\$0	N/A	2.47 acres	Transaction to help create street realignment and safer intersection

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DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
31-May-06	Arnett Hall Renovation	SB-92-202	UCB	\$12,960,000	CFE	52,260	202 project to renovate Arnett Hall at UCB
7-Jun-06	Acquisition of the Ulrich house	Cash Funded Project	UCDHSC	\$444,153	CFE	3,080	Property to become new home for Anthropolgy and Language Arts
17-Oct-06	Ekely Renovation	Program Plan Amendment	UCB	\$659,357	CCFE	0	Vetoed project that submitted revised budget estimates due to constuction cost inflation
17-Oct-06	Ketchum Building Renewal	Program Plan Amendment	UCB	\$60,484	CCFE	0	Vetoed project that submitted revised budget estimates due to constuction cost inflation
17-Oct-06	Science/Engineerign Building	Program Plan Amendment	UCB	\$2,000,000	CCFE	0	Program plan amendment submitted to CCHE for review so an FY06-07 appropriation of \$2,000,000 could be spent on the project
20-Oct-06	Athletic Practice Air Supported Structure	SB-92-202	UCB	\$2,637,041	CFE	68,400	Funds will come from private donations
3-Nov-06	Remediation of 9th Ave	Cash Funded Project	UCDHSC	\$17,100,000	CFE	0	Remediation of hazardous materials in at the 9th and Colorado campus to facilitate the sale of the property
3-Nov-06	Norlin Library Learning Commons	Cash Funded Project	UCB	\$5,101,051	CFE	26,120	Cash funded project to create 24/7 learning facility at CU.
10-Nov-06	Recreation Field Restoration and Expansion	Supplemental Request	UCB	\$337,500	CFE	N/A	Supplemental request due to unforeseen contingency

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14-Nov-06	Cancer Center Linear Accelerator	SB-92-202	UCDHSC	\$1,843,143	CFE	1,600	Purchase of medical equipment to meet needs at the Anschutz Cancer Pavilion
7-Dec-06	Leed's School of Business Expansion	Supplemental	UCB	\$3,760,000	CFE	N/A	Supplemental request to offset increasing costs of construction
2-Jan-07	Pharmaceutical Research Center	Cash Funded Project	UCDHSC	\$42,032,512	CFE	105,215	New cash funded building for the School of Pharmacy
17-Jan-07	Infrastructure 10B	Cash Funded Project	UCDHSC	\$5,349,033	CFE	N/A	Cash spending authority mainly to repay UCH and the Children's Hospital for infrastructure they have completed under the cost sharing agreement at Fitzsimons
UNIVERSITY OF COLORADO SYSTEM TOTALS				\$142,596,636		281,628	
24-Mar-06	West Campus Housing Improvements	SB-92-202	UNC	\$63,200,000	CFE	285,000	202 project to replace an aging dormitory and creates 732 new beds at UNC
UNIVERSITY OF NORTHERN COLORADO TOTALS				\$63,200,000		285,000	
17-Oct-06	Kelley Hall Improvements	Program Plan Amendment	WSC	\$189,763	CFE	0	Project costs were increased due to escalating construction costs
WESTERN STATE COLLEGE TOTALS				\$189,763		0	