



**Department Priority: S-01**  
**Request Detail: Roll Forward Authority for HB 21-1330 CORE Funds**

Summary of Funding Change for FY 2021-22			
		Incremental Change	
	FY 2021-2022 Appropriation	FY 2021-2022 Request	FY 2022-2023 Request
Total Funds	\$51,500,000	\$0	\$0
FTE	1.0	0.0	0.0
General Fund	\$0	\$0	\$0
Cash Funds	\$0	\$0	\$0
Reappropriated Funds	\$0	\$0	\$0
Federal Funds	\$51,500,00	\$0	\$0

**Summary of Request**

The Department of Higher Education (department) requests roll-forward spending authority for the \$1.0 million federal Workers, Employers, and Workforce Center Cash Fund appropriated to the department by H.B. 21-1330. The bill created a new program for the department, the Colorado Re-Engaged Initiative (CORE Initiative) but only provided the department with one-year of spending authority to establish and operationalize the CORE Initiative. The roll-forward authority is needed for the department to be able to maintain support for the efficient and effective roll-out of the CORE initiative across multiple institutions.

## ***Current Program***

House Bill 21-1330 was signed into law on June 29, 2021, and appropriated \$1.0 million to launch a new program called Colorado Re-Engaged Initiative (CORE Initiative). The program enables state four-year institutions of higher education, notwithstanding role and mission, to award associate degrees to eligible students who have earned at least 70 credit hours prior to completing the degree. The appropriation funded a position at the Department to oversee the launch of the program and to manage and identify ways to improve Reverse Transfer, adult reengagement, and promotion of transfer credit opportunities with the remaining dollars.

## ***Problem or Opportunity***

The CORE Initiative is an innovative, ground-breaking program in higher education that has never been implemented in the U.S. before. The initiative requires participating four-year institutions to create an entirely new academic degree at a level that they currently do not offer (associate degrees). Creating a new degree of this kind for an institution is a time intensive process. Institutions will need to solicit approvals internally from their Boards and likely other groups such as their faculty councils to approve the creation of the associate degree, create the curriculum for the associate degree, and engage in an approval process with their regional accreditor.

For this program to be successful, the department needs a full-time position dedicated to guiding this entire process. However, the appropriations clause in HB 21-1330 does not provide the department with spending authority of these funds beyond FY 2021-22. Without the additional time and rollforward authority to support this full-time position, the program will not be successful and the department will not be able to meet statutory requirements.

These funds are designed to effectively support informing Colorado's students about the ability to complete their post-secondary degrees over a multi-year period. Due to the timing of the appropriation and one-year limit, this program will be unable to fulfill the intent of House Bill 21-1330 in one-year. This request is vital in helping Colorado's students who would otherwise not complete their post-secondary degrees, complete post-secondary degrees. Increasing the number of students who successfully complete post-secondary degrees will positively contribute to the recovery and long-term resilience of Colorado's economy.

## ***Proposed Solution***

The department is requesting roll-forward authority to extend the time period allowed to spend the \$1.0 million appropriation in H.B. 21-1330 for the CORE Initiative through FY 2023-24. These funds will continue to be used to update data systems, coordinate

with participating institutions, and contract for a public information campaign as well as retain the 1.0 FTE hired to complete this work.

This request falls on step-1 of the evidence continuum.

Theory of Change	Launch the Colorado Re-Engaged Initiative (CORE Initiative) at certain institutions.		
Program Objective	Award associate’s degrees to eligible students who enroll in a bachelor’s degree program, earn at least 70 credit hours, and withdraw from the institution prior to completing the degree.		
Outputs being measured	Identification and notification of CORE Initiative to eligible students		
Outcomes being measured	Number of associate degrees issued upon request of an eligible student		
Cost/Benefit ratio	N/A		
Evaluations	Pre-Post	Quasi-Experimental Design	Randomized Control Trial
Results of Evaluation	N/A	N/A	N/A
Continuum Level	Step 1		

***Anticipated Outcomes***

The CORE Initiative will increase degree completion rates for students who complete a majority portion of their intended degree track. This request will ensure students eligible for this degree completion are informed of the opportunity. These expenditures are aligned with the Department’s Strategic Plan to increase student affordability, student success, and credential completion.

**Assumptions and Calculations**

House Bill 21-1330 appropriated \$1.0 million federal funds for the department to implement CORE Initiative and the associate degree completion program.

***Supplemental Criteria***

Data that was not available when the original appropriation was made.



**Department Priority: S-02**  
**Request Detail: Roll Forward Authority for SB21-232 COSI Funds**

Summary of Funding Change for FY 2021-22			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2021-22 Request	FY 2022-23 Request
Total Funds	\$15,000,000	\$0	\$0
FTE	0.0	0.0	0.0
General Fund	\$0	\$0	\$0
Cash Funds	\$0	\$0	\$0
Reappropriated Funds	\$0	\$0	\$0
Federal Funds	\$15,000,000	\$0	\$0

**Summary of Request**

The Department of Higher Education (the department) requests roll-forward in spending authority of the remaining funds appropriated to the department from the Workers, Employers, and Workforce Centers Cash Fund, which contains federal American Rescue Plan Act (ARPA) funds appropriated through S.B. 21-232. These funds were appropriated to the department and the Colorado Opportunity Scholarship Initiative (COSI) board for Displaced Workers Grant, renamed Back to Work (BTW) since passage of the bill. The roll-forward authority is necessary for COSI and its grantees which include institutions of higher education and community partners supporting students striving to complete their post-secondary education.

## ***Current Program***

The COVID-19 pandemic led to a rapid and significant rise in the number of unemployed Coloradans, and Coloradans with less than a 4-year college degree experienced the worst outcomes and continued to lag behind in economic recovery. In spring 2020, COSI deployed the BTW program to provide support to individuals who have experienced an economic loss due to the COVID-19 pandemic. This program provides grants to institutions of higher education and community partners, who in turn provide students with holistic support services and financial support to access and complete their credential or degree within the grant term. COSI committed \$450,000 annually over two years in collaborative grants to institutions of higher education, community partners, and workforce centers focused on certification and degree programs that align with the Colorado Top Jobs, identified in the Talent Pipeline Report.

S.B. 21-232 was signed into law on June 29, 2021, and appropriated \$15 million to expand the BTW grants. COSI utilized the \$15 million in federal funds to expand support to the six 2020 grantees and initiated a competitive grant process to award funds to 16 new grantees. To receive a funding allocation from COSI, applicants submitted 16 unique, innovative program plans detailing how the funds will be used to support in-state undergraduate students enroll, persist, and complete their certificate/degree. The program is geared towards supporting individuals impacted by the COVID-19 pandemic in reskilling and upskilling, in alignment with employment opportunities in high demand sectors throughout the state. The COSI advisory board reviewed and approved these grant requests in fall of 2022 and COSI has begun distributing the funds to grantees.

## ***Problem or Opportunity***

The appropriations clause for the bill does not provide the department, COSI, non-profits, or institutions of higher education with roll-forward authority and spending authority of these funds beyond FY 2021-22. Without this authority, students receiving BTW funds will only be eligible for financial and student support services through the end of the current fiscal year, which is not adequate time for them to complete their credential, which often require multiple years to finish. Grantees also hired staff to provide wraparound support to these students, who will need to be available to support students for the duration of the grant program.

It was not the intent of the legislature for these grants to terminate by the end of FY 2021-22. This shortened time limit in the appropriation clause of S.B. 21-232 was the result of a drafting error. Because students often need multiple years to complete their credentials, it is not practical or prudent to spend these funds within the current fiscal

year. The funds will be more effective in supporting Colorado’s economic recovery if the grants are continued for multiple years beyond FY 2021-22, as was the intent of the legislature when passing S.B. 21-232. Furthermore, the appropriation clause in S.B. 21-232 is not consistent with Section 23-3.3-1005 (2) C.R.S. which maintains that appropriations to the COSI fund are continuous, precisely because of the nature of COSI’s grant programs.

This request is vital in helping displaced workers gain new skills and secure good jobs that contribute to recovery and long-term resilience of Colorado’s economy. BTW seeks to kickstart Colorado’s economic recovery through a targeted approach to training, reskilling, and upskilling so that Coloradans affected by the pandemic can connect to in-demand jobs in growing industries.

**Proposed Solution**

The department is requesting roll-forward authority for the department and COSI to encumber funds through FY 2022-23, and spending authority for grantees which include institutions of higher education, community partners and workforce centers, through FY 2023-24. This will enable the grants to be effective in supporting students through completion of their credentials, as well as allow COSI and the department to maintain effective oversight over grantees.

This request falls on step 4 of the evidence continuum.

Theory of Change	The extension will allow for accountability, oversight, and evidence-based programming, including monitoring student success through completion of their credentials		
Program Objective	Over 5,000 students served and a total of 3,989 credential/degree completions		
Outputs being measured	Number of students served and the number of credential/degree completions		
Outcomes being measured	Retention and completion of students in the program		
Cost/Benefit ratio	Cost per student served is estimated at \$3,000. This is an average amount and does not represent the individual student’s financial needs and supportive services provided.		
Evaluations	Pre-Post	Quasi-Experimental Design	Randomized Control Trial
Results of Evaluation	N/A	N/A	N/A
Continuum Level	4		

## Anticipated Outcomes

COSI will utilize current wrap-around support and scholarship programming models that are aligned with evidence-informed programs or practices. The funds will be distributed in the following schedule:

	Current Grantees (6 grantees)	New Grantees (15 grantees)
<b>Application Process</b>	<ul style="list-style-type: none"> <li>● Reward as early adopters</li> <li>● COSI will provide current grantees with the option to extend their current grant to expand the program timeline to three years and increase current programming capacity.</li> </ul>	COSI released a competitive request for proposal with the requirement that each grantee support 225 students in completing a credential/degree within the three-year grant term.
<b>Grant Term</b>	July 1, 2020-June 30, 2023 <ul style="list-style-type: none"> <li>○ Extend grants to align with three-year program expansion.</li> </ul>	September 1, 2021-June 30, 2024
<b>Completion Goal -the number of students that will complete their credential degree with the support of the funds</b>	<ul style="list-style-type: none"> <li>● Total of 1,350 credential/degree completions</li> <li>● 150 per grant site               <ul style="list-style-type: none"> <li>○ Additional 75 per grant site to account for an extra year of funding for a total of 225 per grant site.</li> </ul> </li> </ul>	Total of 2,639 credential/degree completions 10 grantees with a goal of 225 completions each 3 grantees with a goal of 113 completions each 1-grantee with a goal of 50 completions 1- grantee is infrastructure funds only
<b>Funds</b>	\$4,200,000 for current grantees Expand current grantees capacity for scholarship and support	\$10,800,000 for new grants \$775,000 for infrastructure grants \$10,025,000 million for new grantees with an allocation

	<ul style="list-style-type: none"> <li>o student support staff and programming for a total of \$450k</li> <li>o Recruitment and enrollment support for a total of \$150,000</li> <li>o Student scholarship support of up to \$4,000 per student for a total of \$3.6 million</li> </ul> <p>The current COSI allocation of \$900k will continue to be utilized</p>	<p>of \$250k-\$850K depending on the grantee, to be used to support:</p> <ul style="list-style-type: none"> <li>o student support services staff and programming for a total of \$2,664,500.</li> <li>o Recruitment and enrollment support for a total of \$295,500</li> <li>o Student scholarship support of up to \$4,000 per student for a total of \$7,065,000</li> </ul>
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**Assumptions and Calculations**

Scholarships and other forms of student support will be provided to students over multiple years through completion of credentials.

***Supplemental Criteria***

Technical error when the appropriation was made.





**Department Priority: BA-01**  
**Request Detail: Expansion of ATC's Programs and Services**

Summary of Funding Change for FY 2022-23			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2022-23 Request	FY 2023-24 Request
Total Funds	\$14,989,723	\$1,700,000	\$1,700,000
FTE	0.0	0.0	0.0
General Fund	\$14,989,723	\$1,700,000	\$1,700,000
Cash Funds	\$0	\$0	\$0
Reappropriated Funds	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0

**Summary of Request**

The Department of Higher Education (the department) requests \$1,700,000 General Fund for FY 2022-23 and FY 2023-24 for increased operating support for the state's three Area Technical Colleges (ATCs): Technical College of the Rockies (TCR), Emily Griffith Technical College (EGTC), and Pickens Technical College (PTC). This funding will enable them to expand their programs and services.

This request falls on step 2 of the evidence continuum.

## ***Current Program***

The state's three Area Technical Colleges (ATCs), designated in Section 23-60-103, C.R.S., offer approved and accredited postsecondary vocational programs including concurrent enrollment opportunities. Many of the credentials produced by the ATCs are in high demand fields such as welding and healthcare. The programs are offered at low cost and offer a short time for completion to receive a degree or certification.

The ATCs have the lowest tuition rates of any public institution in Colorado. For example, TCR charges an average rate of \$96/credit hour, PTC charges an average rate of \$130/credit hour, and EGTC charges an average rate of \$125/credit hour. In comparison, the Community College of Aurora has an average rate of \$153/credit hour and Colorado Mesa University has an average rate of \$286/credit hour.

While maintaining the lowest costs in the state, the ATCs also have the highest graduation rates. EGTC and TCR each had an 87% graduation rate based on the most recent data available, and PTC had an 82% graduation rate. The next highest graduation rate after the ATCs is Colorado School of Mines at 75%.<sup>1</sup>

## ***Problem or Opportunity***

The ATCs have experienced a dramatic enrollment increase in certificate programs in the last few years and all three institutions currently have waitlists. In total, Pickens has a current waitlist of 158, Emily Griffith has a waitlist of 297, and TCR has a waitlist of 80. Since 2012 the ATCs have seen an increase of enrollment at an average rate of 308 students per year. EGTC is driving this growth; however, PTC and TCR nonetheless have waitlists and their growth is constrained by capital and operating limitations. With this increase in enrollment, the ATCs are striving to continue to serve as many students as possible.

ATCs face challenges with hiring. TCR has struggled recently to hire instructors for open positions as they have not been able to offer competitive salaries. The staffing shortage at TCR has impacted the number of students they can accept for enrollment. Pickens has experienced similar staffing challenges. For example, the school currently has an employee in its "health pathway" program filling in part-time for "extra hours" when the position requires a permanent employee. EGTC lacks the funds to hire a clinical coordinator to support students' clinical experiences and ensure a seamless partnership with clinical sites. Hiring for this position would allow EGTC to build stronger relationships with sites to increase Internship-to-Hire opportunities for students. The estimated impact of filling the position is that it would increase participation in the program by upwards of 50 students in the first year. EGTC is also looking to hire additional instructors and instructional technicians to provide more student support. This would allow them to offer an expansion to its HVAC program as well as provide more one-on-one student support, which has been shown to increase retention rates.

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<sup>1</sup> Graduation rate measured by completion within 8 years of first enrollment.

The ATCs are not traditionally part of the higher education funding formula; instead, they receive an increase or decrease proportional to that of the total governing board operating increase or decrease in the performance metrics component of the formula (“step 2”).

### ***Proposed Solution***

To address the increased enrollment, enroll more students currently on wait lists, stand up new programs, expand existing programs, increase instructional support, and address hiring challenges, the department is requesting a \$1.7 million General Fund increase in operating budget support for each of FY 2022-23 and FY 2023-24, for a total of \$3.4 million over the two years. This increase would allow ATCs to make investments in expanded program offerings that would increase enrollment and revenue, while supporting Colorado’s economic recovery by addressing worker shortages through granting more credentials to students seeking to enter high-demand fields. This funding will provide start-up investments to make possible expansions that otherwise would not be possible. After these two years of funding, the ATCs will be well-positioned to demonstrate the outcomes of these investments and the adequacy of their increased revenue in offsetting increased funding needs, allowing for a more informed decision on the ATCs’ future ongoing funding levels.

Technical College of the Rockies has received school board approval to update salary schedules that will allow them to pay teachers the same rate as Delta County School District (DCSD). This update to salary schedules will cost TCR approximately \$85,000 each year. Additionally, TCR would hire an additional instructor for one of its waitlisted programs such as the Certified Nursing Assistant or Medical Assistant program. Through hiring an additional instructor, TCR could increase the number of credentials being awarded to students. The update to salary schedules will allow TCR to be more competitive in hiring.

With Pickens Technical College having funding to hire, the priority would be to hire more instructors/adjuncts for high demand programs such as Cybertech, Licensed Practical Nurse, and Medical Assistant so that these programs can stay remote/hybrid and teach short-term credentialed programs. Pickens would also use the funds for a clerical staff person so current employees will not have to fill in on these duties of managing paperwork for health pathways.

Emily Griffith would utilize funding to hire four additional instructional technicians to provide support to the instructional team for each college. This will allow the instructors to focus more intensely on the one-on-one student experience and offer direct support of instructors in coaching and pedagogy. Additionally, in order to expand the HVAC program, EGTC would hire an HVAC instructor for the 12:00-9:00 pm shift, allowing additional classes to be offered. Further, as a large proponent of concurrent enrollment, Emily Griffith would hire a recruiter specific to focusing on concurrent enrollment for DPS and other metro school districts. Increasing concurrent enrollment opportunities will allow EGTC to serve students while they are still in high school and thus reduce student debt.

EGTC additionally has a mission and a legacy of providing programming that directly supports refugees, immigrants, and other non-native English speakers. To expand this program, EGTC would like to add two English language assistance instructors. This would increase student

support by 50-100 students per year. EGTC would also hire a clinical coordinator to help support students’ clinical experiences and ensure stronger relationships with clinical sites.

This request will help supplement the \$10 million in federal funding that career and technical education (CTE) providers, which includes ATCs, will receive through H.B. 21-1264. This funding is being used to invest in CTE equipment and capacity so that CTE providers can better serve students to receive short-term credentials to help their employment opportunities and the economy.

Increasing state support for the ATCs would align with step 2 of the evidence continuum. The ATCs have stated that they will track year-to-year credentials for completion.

Theory of Change	Increasing state support for the ATCs will increase credentials awarded in the state as the ATCs will be able to address waitlists, hire more staff for programs, and offer more classes.		
Program Objective	Increase shorter term credential completion.		
Outputs being measured	Factors associated with increasing completion at all three ATCs.		
Outcomes being measured	Number of students attending the three ATCs, reduction in waitlists, as well as credential completions.		
Cost/Benefit ratio	Increasing state support will increase student credentials for completion at all three ATCs.		
Evaluations	Pre-Post	Quasi-Experimental Design	Randomized Control Trial
Results of Evaluation	N/A	N/A	N/A
Continuum Level	2-Identify Outputs		

***Anticipated Outcomes***

Allowing these three ATCs to expand their programming and hire additional staff to support their mission would allow a larger population of students to be supported. Waitlists could be addressed sooner and additional revenue would be brought in through increased enrollment and expanding Colorado’s capacity to meet workforce/talent needs. Furthermore, the increased number of credentials completed will be a boon to Colorado’s recovering economy and contribute to the resolution of workforce challenges. This additional funding, along with the outcomes achieved and reported by the institutions, would allow for a more accurate understanding of the ATCs’ future funding needs.

Because credentials earned are tracked each year, the return on investment can easily be tracked through year-on-year comparisons of the number of credentials awarded using academic year 2021-22 as a baseline year. This request aligns with the Colorado Rises Master Plan goal of increasing credential completion.

### ***Budget Amendment Criteria***

This request is part of the Governor’s November 1, 2021 initiative “One-Time State Investments to Meet the Moment, Workforce Package”, and is part of the “Boosting Non-Degree Credentials through Area Technical Colleges, Community Colleges, Adult Education, and DPOS” item. Due to unforeseen circumstances and more complete information available now, the department would like the request to be considered as part of the budget process as a budget amendment.

**FY 2022-23 Budget Request - Department of Higher Education**

**January Schedule 00 - Reconciliation Detail**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**01. Department Administrative Office - (A) Administrative Office - Health, Life, And Dental**

SB 21-205 Long Appropriations Bill	\$2,263,269	0.0	\$228,089	\$1,349,702	\$448,564	\$236,914
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,263,269</b>	<b>0.0</b>	<b>\$228,089</b>	<b>\$1,349,702</b>	<b>\$448,564</b>	<b>\$236,914</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,263,269</b>	<b>0.0</b>	<b>\$228,089</b>	<b>\$1,349,702</b>	<b>\$448,564</b>	<b>\$236,914</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,263,269</b>	<b>0.0</b>	<b>\$228,089</b>	<b>\$1,349,702</b>	<b>\$448,564</b>	<b>\$236,914</b>
TA-18 Total Compensation Request	\$200,909	0.0	\$169,082	\$11,407	(\$137,482)	\$157,902
<b>FY 2022-23 Base Request</b>	<b>\$2,464,178</b>	<b>0.0</b>	<b>\$397,171</b>	<b>\$1,361,109</b>	<b>\$311,082</b>	<b>\$394,816</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,464,178</b>	<b>0.0</b>	<b>\$397,171</b>	<b>\$1,361,109</b>	<b>\$311,082</b>	<b>\$394,816</b>
NPBA-02 COWINS Partnership Agreement	\$47	0.0	\$0	\$7	\$40	\$0
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,464,225</b>	<b>0.0</b>	<b>\$397,171</b>	<b>\$1,361,116</b>	<b>\$311,122</b>	<b>\$394,816</b>

**Short-term Disability**

SB 21-205 Long Appropriations Bill	\$21,194	0.0	\$1,914	\$13,046	\$4,292	\$1,942
<b>FY 2021-22 Initial Appropriation</b>	<b>\$21,194</b>	<b>0.0</b>	<b>\$1,914</b>	<b>\$13,046</b>	<b>\$4,292</b>	<b>\$1,942</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$21,194</b>	<b>0.0</b>	<b>\$1,914</b>	<b>\$13,046</b>	<b>\$4,292</b>	<b>\$1,942</b>
<b>FY 2022-23 Starting Base</b>	<b>\$21,194</b>	<b>0.0</b>	<b>\$1,914</b>	<b>\$13,046</b>	<b>\$4,292</b>	<b>\$1,942</b>
TA-18 Total Compensation Request	\$1,511	0.0	\$1,210	\$13	(\$415)	\$703
<b>FY 2022-23 Base Request</b>	<b>\$22,705</b>	<b>0.0</b>	<b>\$3,124</b>	<b>\$13,059</b>	<b>\$3,877</b>	<b>\$2,645</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$22,705</b>	<b>0.0</b>	<b>\$3,124</b>	<b>\$13,059</b>	<b>\$3,877</b>	<b>\$2,645</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$22,705</b>	<b>0.0</b>	<b>\$3,124</b>	<b>\$13,059</b>	<b>\$3,877</b>	<b>\$2,645</b>

**Amortization Equalization Disbursement**

SB 21-205 Long Appropriations Bill	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
<b>FY 2021-22 Initial Appropriation</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
TA-18 Total Compensation Request	\$49,045	0.0	\$38,059	\$450	(\$11,303)	\$21,839
<b>FY 2022-23 Base Request</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>

### Supplemental Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
<b>FY 2021-22 Initial Appropriation</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
<b>FY 2022-23 Starting Base</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
TA-18 Total Compensation Request	\$49,045	0.0	\$38,059	\$450	(\$11,303)	\$21,839
<b>FY 2022-23 Base Request</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>

### PERA Direct Distribution

SB 21-205 Long Appropriations Bill	\$478,087	0.0	\$25,566	\$233,519	\$152,559	\$66,443
<b>FY 2021-22 Initial Appropriation</b>	<b>\$478,087</b>	<b>0.0</b>	<b>\$25,566</b>	<b>\$233,519</b>	<b>\$152,559</b>	<b>\$66,443</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$478,087</b>	<b>0.0</b>	<b>\$25,566</b>	<b>\$233,519</b>	<b>\$152,559</b>	<b>\$66,443</b>
<b>FY 2022-23 Starting Base</b>	<b>\$478,087</b>	<b>0.0</b>	<b>\$25,566</b>	<b>\$233,519</b>	<b>\$152,559</b>	<b>\$66,443</b>
TA-18 Total Compensation Request	(\$4,151)	0.0	\$36,825	(\$21,954)	(\$33,071)	\$14,049
<b>FY 2022-23 Base Request</b>	<b>\$473,936</b>	<b>0.0</b>	<b>\$62,391</b>	<b>\$211,565</b>	<b>\$119,488</b>	<b>\$80,492</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$473,936</b>	<b>0.0</b>	<b>\$62,391</b>	<b>\$211,565</b>	<b>\$119,488</b>	<b>\$80,492</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$473,936</b>	<b>0.0</b>	<b>\$62,391</b>	<b>\$211,565</b>	<b>\$119,488</b>	<b>\$80,492</b>

### Salary Survey

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$460,796	0.0	\$42,278	\$290,148	\$88,219	\$40,151
<b>FY 2021-22 Initial Appropriation</b>	<b>\$460,796</b>	<b>0.0</b>	<b>\$42,278</b>	<b>\$290,148</b>	<b>\$88,219</b>	<b>\$40,151</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$460,796</b>	<b>0.0</b>	<b>\$42,278</b>	<b>\$290,148</b>	<b>\$88,219</b>	<b>\$40,151</b>
<b>FY 2022-23 Starting Base</b>	<b>\$460,796</b>	<b>0.0</b>	<b>\$42,278</b>	<b>\$290,148</b>	<b>\$88,219</b>	<b>\$40,151</b>
TA-16 Salary Survey Base Building	(\$151,417)	0.0	\$0	(\$23,047)	(\$88,219)	(\$40,151)
TA-18 Total Compensation Request	\$218,404	0.0	\$25,183	\$23,342	\$115,193	\$54,686
<b>FY 2022-23 Base Request</b>	<b>\$527,783</b>	<b>0.0</b>	<b>\$67,461</b>	<b>\$290,443</b>	<b>\$115,193</b>	<b>\$54,686</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$527,783</b>	<b>0.0</b>	<b>\$67,461</b>	<b>\$290,443</b>	<b>\$115,193</b>	<b>\$54,686</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$527,783</b>	<b>0.0</b>	<b>\$67,461</b>	<b>\$290,443</b>	<b>\$115,193</b>	<b>\$54,686</b>

### Paid Family Leave

TA-18 Total Compensation Request	\$12,611	0.0	\$1,713	\$1,598	\$5,557	\$3,743
<b>FY 2022-23 Base Request</b>	<b>\$12,611</b>	<b>0.0</b>	<b>\$1,713</b>	<b>\$1,598</b>	<b>\$5,557</b>	<b>\$3,743</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$12,611</b>	<b>0.0</b>	<b>\$1,713</b>	<b>\$1,598</b>	<b>\$5,557</b>	<b>\$3,743</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$12,611</b>	<b>0.0</b>	<b>\$1,713</b>	<b>\$1,598</b>	<b>\$5,557</b>	<b>\$3,743</b>

### Workers' Compensation

SB 21-205 Long Appropriations Bill	\$55,884	0.0	\$0	\$36,117	\$19,767	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$55,884</b>	<b>0.0</b>	<b>\$0</b>	<b>\$36,117</b>	<b>\$19,767</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$55,884</b>	<b>0.0</b>	<b>\$0</b>	<b>\$36,117</b>	<b>\$19,767</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$55,884</b>	<b>0.0</b>	<b>\$0</b>	<b>\$36,117</b>	<b>\$19,767</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	(\$6,635)	0.0	\$0	(\$757)	(\$5,878)	\$0
TA-19 HC Common Policy Adjustments	(\$13,138)	0.0	\$0	(\$13,138)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$36,111</b>	<b>0.0</b>	<b>\$0</b>	<b>\$22,222</b>	<b>\$13,889</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$36,111</b>	<b>0.0</b>	<b>\$0</b>	<b>\$22,222</b>	<b>\$13,889</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$36,111</b>	<b>0.0</b>	<b>\$0</b>	<b>\$22,222</b>	<b>\$13,889</b>	<b>\$0</b>

### Legal Services



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$135,190	0.0	\$0	\$70,515	\$64,675	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$53,170	0.0	\$0	\$53,170	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$188,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,685</b>	<b>\$64,675</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$188,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,685</b>	<b>\$64,675</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$188,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,685</b>	<b>\$64,675</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$21,152	0.0	\$0	(\$14,399)	\$35,551	\$0
TA-19 HC Common Policy Adjustements	\$3,281	0.0	\$0	\$3,281	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$212,793</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$100,226</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$212,793</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$100,226</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$212,793</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$100,226</b>	<b>\$0</b>

### Administrative Law Judge Services

TA-15 Statewide Operating Common Policies Adjustment	\$311	0.0	\$0	\$311	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$311</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$311</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$311</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>

### Payment To Risk Management And Property Funds

SB 21-205 Long Appropriations Bill	\$278,935	0.0	\$0	\$259,235	\$19,700	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$278,935</b>	<b>0.0</b>	<b>\$0</b>	<b>\$259,235</b>	<b>\$19,700</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$278,935</b>	<b>0.0</b>	<b>\$0</b>	<b>\$259,235</b>	<b>\$19,700</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$278,935</b>	<b>0.0</b>	<b>\$0</b>	<b>\$259,235</b>	<b>\$19,700</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$248,938	0.0	\$0	(\$5)	\$248,943	\$0
TA-19 HC Common Policy Adjustements	(\$220,353)	0.0	\$0	(\$220,353)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$307,520</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,877</b>	<b>\$268,643</b>	<b>\$0</b>
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$308,350</b>	<b>0.0</b>	<b>\$0</b>	<b>\$39,343</b>	<b>\$269,007</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$308,350</b>	<b>0.0</b>	<b>\$0</b>	<b>\$39,343</b>	<b>\$269,007</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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### Leased Space

SB 21-205 Long Appropriations Bill	\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>

### Payments to OIT

SB 21-205 Long Appropriations Bill	\$231,101	0.0	\$151,306	\$20,258	\$59,537	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$231,101</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$20,258</b>	<b>\$59,537</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$231,101</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$20,258</b>	<b>\$59,537</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$231,101</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$20,258</b>	<b>\$59,537</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$38,949	0.0	\$0	\$11,685	\$27,264	\$0
TA-19 HC Common Policy Adjustments	\$90,882	0.0	\$0	\$90,882	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$360,932</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$122,825</b>	<b>\$86,801</b>	<b>\$0</b>
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$362,289</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$123,893</b>	<b>\$87,090</b>	<b>\$0</b>
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	(\$6,343)	0.0	\$0	(\$5,010)	(\$1,333)	\$0
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$355,946</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$118,883</b>	<b>\$85,757</b>	<b>\$0</b>

### CORE Operations

SB 21-205 Long Appropriations Bill	\$237,213	0.0	\$0	\$92,160	\$145,053	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$237,213</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$145,053</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$237,213</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$145,053</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$237,213</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$145,053</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$20,110	0.0	\$0	\$0	\$20,110	\$0
<b>FY 2022-23 Base Request</b>	<b>\$257,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$165,163</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$257,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$165,163</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$257,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$165,163</b>	<b>\$0</b>

### Statewide Training

<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 01. Department Administrative Office - (A) Administrative Office -

SB 21-205 Long Appropriations Bill	\$5,994,758	0.0	\$578,355	\$3,364,332	\$1,583,921	\$468,150
HB 21-1306 Accreditation Of Postsecondary Institutions	\$53,170	0.0	\$0	\$53,170	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
<b>FY 2022-23 Starting Base</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	(\$151,417)	0.0	\$0	(\$23,047)	(\$88,219)	(\$40,151)
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	(\$139,328)	0.0	\$0	(\$139,328)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$6,607,382</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,267,268</b>	<b>\$1,748,868</b>	<b>\$702,760</b>
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$6,609,569</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,268,802</b>	<b>\$1,749,521</b>	<b>\$702,760</b>
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	(\$6,343)	0.0	\$0	(\$5,010)	(\$1,333)	\$0
NPBA-02 COWINS Partnership Agreement	\$47	0.0	\$0	\$7	\$40	\$0
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$6,603,273</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,263,799</b>	<b>\$1,748,228</b>	<b>\$702,760</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Colorado Commission on Higher Education - (A) Administration - Administration**

SB 21-205 Long Appropriations Bill	\$3,559,627	30.6	\$125,000	\$202,082	\$3,232,545	\$0
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
TA-16 Salary Survey Base Building	\$88,219	0.0	\$0	\$0	\$88,219	\$0
TA-17 SB 18-200 Adjustments	\$15,533	0.0	\$3,694	\$0	\$11,839	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,670,779</b>	<b>30.6</b>	<b>\$56,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (A) Administration - Administration**

SB 21-205 Long Appropriations Bill	\$3,559,627	30.6	\$125,000	\$202,082	\$3,232,545	\$0
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
TA-16 Salary Survey Base Building	\$88,219	0.0	\$0	\$0	\$88,219	\$0
TA-17 SB 18-200 Adjustments	\$15,533	0.0	\$3,694	\$0	\$11,839	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,670,779</b>	<b>30.6</b>	<b>\$56,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Colorado Commission on Higher Education - (B) Division of Private Occupational Schools -  
Division Of Private Occupational Schools**

SB 21-205 Long Appropriations Bill	\$911,124	9.8	\$0	\$911,124	\$0	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$45,626	0.6	\$0	\$45,626	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-16 Salary Survey Base Building	\$23,047	0.0	\$0	\$23,047	\$0	\$0
TA-17 SB 18-200 Adjustments	\$3,447	0.0	\$0	\$3,447	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$948,140</b>	<b>10.3</b>	<b>\$0</b>	<b>\$948,140</b>	<b>\$0</b>	<b>\$0</b>
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (B) Division of Private Occupational Schools -**

SB 21-205 Long Appropriations Bill	\$911,124	9.8	\$0	\$911,124	\$0	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$45,626	0.6	\$0	\$45,626	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-16 Salary Survey Base Building	\$23,047	0.0	\$0	\$23,047	\$0	\$0
TA-17 SB 18-200 Adjustments	\$3,447	0.0	\$0	\$3,447	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$948,140</b>	<b>10.3</b>	<b>\$0</b>	<b>\$948,140</b>	<b>\$0</b>	<b>\$0</b>
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Colorado Commission on Higher Education - (C) Special Purpose -  
Western Interstate Commission For Higher Education (WICHE)**

SB 21-205 Long Appropriations Bill	\$159,000	0.0	\$0	\$0	\$159,000	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$159,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,000</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$159,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,000</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$159,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,000</b>	<b>\$0</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>

**WICHE - Optometry**

SB 21-205 Long Appropriations Bill	\$376,600	0.0	\$0	\$0	\$376,600	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>

**Higher Education Competitive Research Authority**

SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>

### Veterinary School Capital Outlay

SB 21-205 Long Appropriations Bill	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>

### Colorado Geological Survey at Colorado School of Mines

SB 21-205 Long Appropriations Bill	\$2,250,018	15.5	\$622,086	\$1,627,932	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>

### Institute of Cannabis Research at CSU-Pueblo

SB 21-205 Long Appropriations Bill	\$600,000	0.0	\$0	\$600,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Governor's Budget Request - Nov 1	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0

## GEAR UP

SB 21-205 Long Appropriations Bill	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
FY 2021-22 Initial Appropriation	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
FY 2021-22 Total Revised Appropriation Request	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
FY 2022-23 Starting Base	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
TA-16 Salary Survey Base Building	\$40,151	0.0	\$0	\$0	\$0	\$40,151
TA-17 SB 18-200 Adjustments	\$8,077	0.0	\$0	\$0	\$0	\$8,077
FY 2022-23 Base Request	\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
FY 2022-23 Governor's Budget Request - Nov 1	\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
FY 2022-23 Total Revised Appropriation Request	\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228

## Prosecution Fellowship Program

SB 21-205 Long Appropriations Bill	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2022-23 Starting Base	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2022-23 Base Request	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$356,496	0.0	\$356,496	\$0	\$0	\$0

## Rural Teacher Recruitment, Retention, and Professional Dev.

SB 21-205 Long Appropriations Bill	\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$1,209,357</b>	<b>0.8</b>	<b>\$1,209,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,533,927</b>	<b>0.9</b>	<b>\$1,533,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,533,927</b>	<b>0.9</b>	<b>\$1,533,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,533,927</b>	<b>0.9</b>	<b>\$1,533,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Colorado Student Leaders Institute Pilot

SB 21-205 Long Appropriations Bill	\$218,825	0.0	\$218,825	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### GEAR UP

<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Strategies for Educator Preparation Programs

SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$64,023	1.0	\$64,023	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Governor's Budget Request - Nov 1	\$108,245	1.6	\$108,245	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$108,245	1.6	\$108,245	\$0	\$0	\$0

### Open Educational Resources

SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2022-23 Starting Base	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0

### Educator Loan Forgiveness Program

SB 21-185 Supporting Educator Workforce In Colorado	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
FY 2022-23 Starting Base	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
TA-28 Correct Educational Loan	(\$2,898,963)	(0.5)	(\$2,898,963)	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

### Teacher Preparation Program Support

FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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### HB19-1006 Forest restoration and wildfire risk mitigation

SB 21-205 Long Appropriations Bill	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Financial Aid Assessment Tool

SB 21-205 Long Appropriations Bill	\$154,069	0.5	\$0	\$0	\$154,069	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>

### Healthy Forests and Vibrant Communities Fund at CSU

SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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### Support Expansions of Single Stop

R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Growing Great Teachers

SB 21-205 Long Appropriations Bill	\$548,477	0.0	\$548,477	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### SB 21-232 Displaced Workers Grant

SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
S-02 SB 21-232 Roll Forward	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>FY 2022-23 Starting Base</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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### HB 21-1330 Higher Education Student Success

HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$51,500,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,500,000</b>
S-01 HB 1330 Rollforward	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$51,500,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,500,000</b>
<b>FY 2022-23 Starting Base</b>	<b>\$51,500,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,500,000</b>
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### HB 21-1264 Funds Workforce Development Increase Worker Skill

HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>FY 2022-23 Starting Base</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### SB 21-137 Behavioral Health Recovery Act

SB 21-137 Behavioral Health Recovery Act	\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,630,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,630,000</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,630,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,630,000</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,630,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,630,000</b>
TA-13 SB 21-137 Annualization	(\$2,630,000)	0.0	\$0	\$0	\$0	(\$2,630,000)
<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Institute of Cannabis Research Governing Board

SB 21-205 Long Appropriations Bill	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>

### 02. Colorado Commission on Higher Education - (C) Special Purpose -

SB 21-205 Long Appropriations Bill	\$24,357,842	45.9	\$12,955,241	\$5,571,572	\$831,029	\$5,000,000
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
SB 21-185 Supporting Educator Workforce In Colorado	\$2,962,986	1.5	\$2,962,986	\$0	\$0	\$0
SB 21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$107,603,250</b>	<b>50.0</b>	<b>\$17,070,649</b>	<b>\$5,571,572</b>	<b>\$831,029</b>	<b>\$84,130,000</b>
S-01 HB 1330 Rollforward	\$0	0.0	\$0	\$0	\$0	\$0
S-02 SB 21-232 Roll Forward	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$107,603,250</b>	<b>50.0</b>	<b>\$17,070,649</b>	<b>\$5,571,572</b>	<b>\$831,029</b>	<b>\$84,130,000</b>
<b>FY 2022-23 Starting Base</b>	<b>\$107,603,250</b>	<b>50.0</b>	<b>\$17,070,649</b>	<b>\$5,571,572</b>	<b>\$831,029</b>	<b>\$84,130,000</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-13 SB 21-137 Annualization	(\$2,630,000)	0.0	\$0	\$0	\$0	(\$2,630,000)
TA-16 Salary Survey Base Building	\$40,151	0.0	\$0	\$0	\$0	\$40,151
TA-17 SB 18-200 Adjustments	\$8,077	0.0	\$0	\$0	\$0	\$8,077
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
TA-28 Correct Educational Loan	(\$2,898,963)	(0.5)	(\$2,898,963)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$25,952,085</b>	<b>48.6</b>	<b>\$14,496,256</b>	<b>\$5,571,572</b>	<b>\$836,029</b>	<b>\$5,048,228</b>
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$28,597,085</b>	<b>48.6</b>	<b>\$14,541,256</b>	<b>\$8,171,572</b>	<b>\$836,029</b>	<b>\$5,048,228</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$28,597,085</b>	<b>48.6</b>	<b>\$14,541,256</b>	<b>\$8,171,572</b>	<b>\$836,029</b>	<b>\$5,048,228</b>

## 02. Colorado Commission on Higher Education - (D) Lease Purchase Payments and Capital-related Outlays - Lease Purchase Payments and C University of Colorado Lease Purchase of Academic Facilities

SB 21-205 Long Appropriations Bill	\$12,126,226	0.0	\$5,157,255	\$6,968,971	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$12,126,226</b>	<b>0.0</b>	<b>\$5,157,255</b>	<b>\$6,968,971</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$12,126,226</b>	<b>0.0</b>	<b>\$5,157,255</b>	<b>\$6,968,971</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$12,126,226</b>	<b>0.0</b>	<b>\$5,157,255</b>	<b>\$6,968,971</b>	<b>\$0</b>	<b>\$0</b>
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$12,129,495</b>	<b>0.0</b>	<b>\$5,121,284</b>	<b>\$7,008,211</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$12,129,495</b>	<b>0.0</b>	<b>\$5,121,284</b>	<b>\$7,008,211</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$12,129,495</b>	<b>0.0</b>	<b>\$5,121,284</b>	<b>\$7,008,211</b>	<b>\$0</b>	<b>\$0</b>

### Appropriation to the Higher Education Federal Mineral Lease

SB 21-205 Long Appropriations Bill	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Lease Purchase of Academic Facilities Pursuant to Section 23

SB 21-205 Long Appropriations Bill	\$17,432,238	0.0	\$0	\$360,000	\$17,072,238	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$17,432,238</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$17,072,238</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$17,432,238</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$17,072,238</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$17,432,238</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$17,072,238</b>	<b>\$0</b>
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
<b>FY 2022-23 Base Request</b>	<b>\$17,431,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$17,211,232</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$17,431,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$17,211,232</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$17,431,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$17,211,232</b>	<b>\$0</b>

### Annual Depreciation-Lease Equivalent Payment

SB 21-205 Long Appropriations Bill	\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,689,433</b>	<b>0.0</b>	<b>\$4,689,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$4,689,433</b>	<b>0.0</b>	<b>\$4,689,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$4,689,433</b>	<b>0.0</b>	<b>\$4,689,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$7,406,847</b>	<b>0.0</b>	<b>\$7,406,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$7,406,847</b>	<b>0.0</b>	<b>\$7,406,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$7,406,847</b>	<b>0.0</b>	<b>\$7,406,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 02. Colorado Commission on Higher Education - (D) Lease Purchase Payments and Capital-related Outlays - Lease Purchase Payments and C

SB 21-205 Long Appropriations Bill	\$51,320,135	0.0	\$26,918,926	\$7,328,971	\$17,072,238	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2021-22 Initial Appropriation</b>	<b>\$51,320,135</b>	<b>0.0</b>	<b>\$26,918,926</b>	<b>\$7,328,971</b>	<b>\$17,072,238</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$51,320,135</b>	<b>0.0</b>	<b>\$26,918,926</b>	<b>\$7,328,971</b>	<b>\$17,072,238</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$51,320,135</b>	<b>0.0</b>	<b>\$26,918,926</b>	<b>\$7,328,971</b>	<b>\$17,072,238</b>	<b>\$0</b>
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$54,039,812</b>	<b>0.0</b>	<b>\$29,600,369</b>	<b>\$7,228,211</b>	<b>\$17,211,232</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$54,039,812</b>	<b>0.0</b>	<b>\$29,600,369</b>	<b>\$7,228,211</b>	<b>\$17,211,232</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$54,039,812</b>	<b>0.0</b>	<b>\$29,600,369</b>	<b>\$7,228,211</b>	<b>\$17,211,232</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (E) Tuition/Enrollment Contingency - Tuition/Enrollment Contingency**

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (E) Tuition/Enrollment Contingency - Tuition/Enrollment Contingency**

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Colorado Commission on Higher Education - (F) Indirect Cost Assessments - (1) Indirect Cost Indirect Cost Assessments**

SB 21-205 Long Appropriations Bill	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Starting Base</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Base Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

**02. Colorado Commission on Higher Education - (F) Indirect Cost Assessments - (1) Indirect Cost**

SB 21-205 Long Appropriations Bill	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Starting Base</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Base Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

**03. Colorado Commission on Higher Education Financial Aid - (A) Need Based Grants - Needs Based Grants**

SB 21-205 Long Appropriations Bill	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01 State Operating Funding for Higher Education	\$9,768,590	0.0	\$9,768,590	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

### 03. Colorado Commission on Higher Education Financial Aid - (A) Need Based Grants -

SB 21-205 Long Appropriations Bill	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,768,590	0.0	\$9,768,590	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

### 03. Colorado Commission on Higher Education Financial Aid - (B) Work Study - Work Study

SB 21-205 Long Appropriations Bill	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 03. Colorado Commission on Higher Education Financial Aid - (B) Work Study -

SB 21-205 Long Appropriations Bill	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Starting Base	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
FY 2022-23 Base Request	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0

**03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes - Veterans'/Law Enforcement/POW Tuition Assistance**

SB 21-205 Long Appropriations Bill	\$956,000	0.0	\$956,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$956,000	0.0	\$956,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$956,000	0.0	\$956,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$956,000	0.0	\$956,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$956,000	0.0	\$956,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$956,000	0.0	\$956,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$956,000	0.0	\$956,000	\$0	\$0	\$0

**Native American Students/Fort Lewis College**

SB 21-205 Long Appropriations Bill	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
FY 2022-23 Starting Base	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
FY 2022-23 Base Request	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0

**Colorado Opportunity Scholarship Initiative Fund**

SB 21-205 Long Appropriations Bill	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0

### Career and Technical Education Tuition Assistance Program

SB 21-205 Long Appropriations Bill	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$450,000	0.0	\$450,000	\$0	\$0	\$0

### 03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes -

SB 21-205 Long Appropriations Bill	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
FY 2022-23 Starting Base	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
FY 2022-23 Base Request	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0

### 04. College Opportunity Fund Program - (A) Stipends - Stipends for Public Students

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$5,837,805	0.0	\$5,837,805	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$360,947,377</b>	<b>0.0</b>	<b>\$360,947,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$360,947,377</b>	<b>0.0</b>	<b>\$360,947,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Stipends Eligible FTE Students - Private Institutions

SB 21-205 Long Appropriations Bill	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$79,389	0.0	\$79,389	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,805,229</b>	<b>0.0</b>	<b>\$1,805,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,805,229</b>	<b>0.0</b>	<b>\$1,805,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### 04. College Opportunity Fund Program - (A) Stipends -

SB 21-205 Long Appropriations Bill	\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$5,917,194	0.0	\$5,917,194	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$362,752,606</b>	<b>0.0</b>	<b>\$362,752,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$362,752,606</b>	<b>0.0</b>	<b>\$362,752,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions - Fee-for-Service Contracts With State Institutions**

SB 21-205 Long Appropriations Bill	\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$28,251,047	0.0	\$28,251,047	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$414,203,484</b>	<b>0.0</b>	<b>\$414,203,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$414,203,484</b>	<b>0.0</b>	<b>\$414,203,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fee-for-Service Contracts/State Institutions/Specialty Educ.**

SB 21-205 Long Appropriations Bill	\$154,883,801	0.0	\$154,883,801	\$0	\$0	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	(\$10,231,185)	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$144,652,616</b>	<b>0.0</b>	<b>\$144,652,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$144,652,616</b>	<b>0.0</b>	<b>\$144,652,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$144,652,616</b>	<b>0.0</b>	<b>\$144,652,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$5,115,593	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$149,768,209</b>	<b>0.0</b>	<b>\$149,768,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$6,889,338	0.0	\$6,889,338	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$156,657,547</b>	<b>0.0</b>	<b>\$156,657,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$156,657,547</b>	<b>0.0</b>	<b>\$156,657,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Limited Purpose Fee-for-Service Contracts with State Inst.**

SB 21-205 Long Appropriations Bill	\$5,443,028	0.0	\$5,443,028	\$0	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000	0.0	\$40,000	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$239,778	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,722,806</b>	<b>0.0</b>	<b>\$5,722,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$5,722,806</b>	<b>0.0</b>	<b>\$5,722,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$5,722,806</b>	<b>0.0</b>	<b>\$5,722,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0	(\$40,000)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$5,682,806</b>	<b>0.0</b>	<b>\$5,682,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,682,806</b>	<b>0.0</b>	<b>\$5,682,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$5,682,806</b>	<b>0.0</b>	<b>\$5,682,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions -

SB 21-205 Long Appropriations Bill	\$546,279,266	0.0	\$546,279,266	\$0	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000	0.0	\$40,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$239,778	\$0	\$0	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	(\$10,231,185)	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$536,327,859</b>	<b>0.0</b>	<b>\$536,327,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$536,327,859</b>	<b>0.0</b>	<b>\$536,327,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$536,327,859</b>	<b>0.0</b>	<b>\$536,327,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0	(\$40,000)	\$0	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$5,115,593	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$541,403,452</b>	<b>0.0</b>	<b>\$541,403,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$35,140,385	0.0	\$35,140,385	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$576,543,837</b>	<b>0.0</b>	<b>\$576,543,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$576,543,837</b>	<b>0.0</b>	<b>\$576,543,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### 05. Governing Boards - (A) Trustees of Adams State University - Trustees of Adams State College

SB 21-205 Long Appropriations Bill	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$764,513	0.0	\$0	\$0	\$764,513	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>

### 05. Governing Boards - (A) Trustees of Adams State University -

SB 21-205 Long Appropriations Bill	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$764,513	0.0	\$0	\$0	\$764,513	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>

### 05. Governing Boards - (B) Trustees of Colorado Mesa University - Trustees of Colorado Mesa University

SB 21-205 Long Appropriations Bill	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**05. Governing Boards - (B) Trustees of Colorado Mesa University -**

SB 21-205 Long Appropriations Bill	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>

**05. Governing Boards - (C) Trustees of Metropolitan State College of Denver - Trustees of Metropolitan State College of Denver**

SB 21-205 Long Appropriations Bill	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>

**05. Governing Boards - (C) Trustees of Metropolitan State College of Denver -**

SB 21-205 Long Appropriations Bill	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>

**05. Governing Boards - (D) Trustees of Western State College - Trustees of Western State College**

SB 21-205 Long Appropriations Bill	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$834,633	0.0	\$0	\$0	\$834,633	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>

**05. Governing Boards - (D) Trustees of Western State College - Trustees of Western State College**

SB 21-205 Long Appropriations Bill	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$834,633	0.0	\$0	\$0	\$834,633	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**05. Governing Boards - (E) Board of Governors, Colorado State University System -  
Board of Governors of the Colorado State University System**

SB 21-205 Long Appropriations Bill	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
SB 21-137 Behavioral Health Recovery Act	\$900,000	0.0	\$0	\$900,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
<b>FY 2022-23 Base Request</b>	<b>\$745,694,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,694,063</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>

**05. Governing Boards - (E) Board of Governors, Colorado State University System -**

SB 21-205 Long Appropriations Bill	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
SB 21-137 Behavioral Health Recovery Act	\$900,000	0.0	\$0	\$900,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
<b>FY 2022-23 Base Request</b>	<b>\$745,694,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,694,063</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**05. Governing Boards - (F) Trustees of Fort Lewis College - Trustees of Fort Lewis College**

SB 21-205 Long Appropriations Bill	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$937,052	0.0	\$0	\$0	\$937,052	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>

**05. Governing Boards - (F) Trustees of Fort Lewis College - Trustees of Fort Lewis College**

SB 21-205 Long Appropriations Bill	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$937,052	0.0	\$0	\$0	\$937,052	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>

**05. Governing Boards - (G) Regents of the University Of Colorado - Regents of the University Of Colorado**

SB 21-205 Long Appropriations Bill	\$1,520,006,291	9926.0	\$0	\$1,256,741,734	\$263,264,557	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$3,825,000	0.0	\$0	\$3,825,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$0	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	\$0	\$0	(\$10,231,185)	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-13 SB 21-137 Annualization	(\$75,000)	0.0	\$0	(\$75,000)	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$0	\$0	\$5,115,593	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,519,880,477</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$258,388,743</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,531,542,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$270,050,415</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,531,542,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$270,050,415</b>	<b>\$0</b>

**05. Governing Boards - (G) Regents of the University Of Colorado -**

SB 21-205 Long Appropriations Bill	\$1,520,006,291	9926.0	\$0	\$1,256,741,734	\$263,264,557	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$3,825,000	0.0	\$0	\$3,825,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$0	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	\$0	\$0	(\$10,231,185)	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-13 SB 21-137 Annualization	(\$75,000)	0.0	\$0	(\$75,000)	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$0	\$0	\$5,115,593	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,519,880,477</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$258,388,743</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,531,542,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$270,050,415</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,531,542,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$270,050,415</b>	<b>\$0</b>

**05. Governing Boards - (H) Trustees of the Colorado School of Mines - Trustees of the Colorado School of Mines**

SB 21-205 Long Appropriations Bill	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>

**05. Governing Boards - (H) Trustees of the Colorado School of Mines - Trustees of the Colorado School of Mines**

SB 21-205 Long Appropriations Bill	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**05. Governing Boards - (I) University of Northern Colorado -  
University of Northern Colorado**

SB 21-205 Long Appropriations Bill	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>

**05. Governing Boards - (I) University of Northern Colorado -**

SB 21-205 Long Appropriations Bill	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>

**05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System -  
State Board for Comm. Colleges and Occupational Ed System**

SB 21-205 Long Appropriations Bill	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$516,478,346</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$214,474,605</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>

**05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System -**

SB 21-205 Long Appropriations Bill	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$516,478,346</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$214,474,605</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>

**06. Local District Junior College Grants - (A) Local District Junior College Grants - (1) Local District Junior College Grants  
Colorado Mountain College**

SB 21-205 Long Appropriations Bill	\$10,279,454	0.0	\$9,668,008	\$611,446	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Starting Base</b>	<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$444,728	0.0	\$444,728	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$10,724,182</b>	<b>0.0</b>	<b>\$10,112,736</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$10,724,182</b>	<b>0.0</b>	<b>\$10,112,736</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>

### Aims Community College

SB 21-205 Long Appropriations Bill	\$12,279,562	0.0	\$11,483,011	\$796,551	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$528,219	0.0	\$528,219	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$12,807,781</b>	<b>0.0</b>	<b>\$12,011,230</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$12,807,781</b>	<b>0.0</b>	<b>\$12,011,230</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>

### 06. Local District Junior College Grants - (A) Local District Junior College Grants - (1) Local District Junior College Grants

SB 21-205 Long Appropriations Bill	\$22,559,016	0.0	\$21,151,019	\$1,407,997	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$972,947	0.0	\$972,947	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,531,963</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$23,531,963</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>

### 07. Division of Occupational Education - (A) Administrative Costs - Administrative Costs

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**07. Division of Occupational Education - (A) Administrative Costs -**

SB 21-205 Long Appropriations Bill	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**07. Division of Occupational Education - (B) State Assistance for Career and Technical Education -  
State Assistance for Career and Technical Education**

SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Division of Occupational Education - (B) State Assistance for Career and Technical Education -</b>						
SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>

**07. Division of Occupational Education - (C) Area Vocational School Support -  
Area Technical Colleges**

SB 21-205 Long Appropriations Bill	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$689,527	0.0	\$689,527	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$15,679,250</b>	<b>0.0</b>	<b>\$15,679,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
BA-01 expansion of ATC's Programs and Services	\$1,700,000	0.0	\$1,700,000	\$0	\$0	\$0
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$17,379,250</b>	<b>0.0</b>	<b>\$17,379,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education - (C) Area Vocational School Support -**

SB 21-205 Long Appropriations Bill	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$689,527	0.0	\$689,527	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$15,679,250</b>	<b>0.0</b>	<b>\$15,679,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
BA-01 expansion of ATC's Programs and Services	\$1,700,000	0.0	\$1,700,000	\$0	\$0	\$0
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$17,379,250</b>	<b>0.0</b>	<b>\$17,379,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (1) Administration Administration**

SB 21-205 Long Appropriations Bill	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (1) Administration**

SB 21-205 Long Appropriations Bill	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (2) Programs Programs**

SB 21-205 Long Appropriations Bill	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
<b>FY 2021-22 Initial Appropriation</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Starting Base	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Base Request	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Governor's Budget Request - Nov 1	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Total Revised Appropriation Request	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031

**07. Division of Occupational Education - (D) Sponsored Programs - (2) Programs**

SB 21-205 Long Appropriations Bill	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2021-22 Initial Appropriation	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2021-22 Total Revised Appropriation Request	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Starting Base	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Base Request	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Governor's Budget Request - Nov 1	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
FY 2022-23 Total Revised Appropriation Request	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031

**07. Division of Occupational Education - (E) Colorado First Customized Job Training - Colorado First Customized Job Training**

SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2021-22 Initial Appropriation	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Starting Base	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Base Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

**07. Division of Occupational Education - (E) Colorado First Customized Job Training -**

SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2021-22 Initial Appropriation	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Starting Base	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Base Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

**08. Auraria Higher Education Center - (A) Administrative Costs - Administration**

SB 21-205 Long Appropriations Bill	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
FY 2021-22 Initial Appropriation	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
FY 2021-22 Total Revised Appropriation Request	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
FY 2022-23 Starting Base	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
FY 2022-23 Base Request	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0
FY 2022-23 Total Revised Appropriation Request	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0

**08. Auraria Higher Education Center - (A) Administrative Costs -**

SB 21-205 Long Appropriations Bill	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
FY 2021-22 Initial Appropriation	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
FY 2021-22 Total Revised Appropriation Request	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
FY 2022-23 Starting Base	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
FY 2022-23 Base Request	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0
FY 2022-23 Total Revised Appropriation Request	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0

**09. History Colorado - (A) Central Administration - Central Administration**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$1,248,802	10.0	\$0	\$1,132,460	\$0	\$116,342
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>
TA-19 HC Common Policy Adjustments	\$63,308	0.0	\$0	\$63,308	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$2,552	0.0	\$0	\$2,552	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,314,662</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,198,320</b>	<b>\$0</b>	<b>\$116,342</b>
HC-01 One History Colorado Resource Realignment	\$0	2.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,314,662</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,198,320</b>	<b>\$0</b>	<b>\$116,342</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,314,662</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,198,320</b>	<b>\$0</b>	<b>\$116,342</b>

### Collections and Curatorial Services

TA-19 HC Common Policy Adjustments	\$84,412	0.0	\$0	\$84,412	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$3,403	0.0	\$0	\$3,403	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$87,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$87,815</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$1,131,235	16.0	\$0	\$1,131,235	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,219,050</b>	<b>16.0</b>	<b>\$0</b>	<b>\$1,219,050</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,219,050</b>	<b>16.0</b>	<b>\$0</b>	<b>\$1,219,050</b>	<b>\$0</b>	<b>\$0</b>

### Facilities Management

SB 21-205 Long Appropriations Bill	\$1,515,065	8.0	\$0	\$1,515,065	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>
TA-19 HC Common Policy Adjustments	\$52,757	0.0	\$0	\$52,757	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$2,127	0.0	\$0	\$2,127	\$0	\$0



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,569,949</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,569,949</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$0	2.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,569,949</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,569,949</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,569,949</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,569,949</b>	<b>\$0</b>	<b>\$0</b>

### Historical Site Maintenance and Operations within the Facili

TA-19 HC Common Policy Adjustments	\$26,379	0.0	\$0	\$26,379	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$1,063	0.0	\$0	\$1,063	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$27,442</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,442</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$702,685	5.0	\$0	\$702,685	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$730,127</b>	<b>5.0</b>	<b>\$0</b>	<b>\$730,127</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$730,127</b>	<b>5.0</b>	<b>\$0</b>	<b>\$730,127</b>	<b>\$0</b>	<b>\$0</b>

### Lease Purchase of Colorado History Museum

SB 21-205 Long Appropriations Bill	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### History Colorado Sustainability

SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 09. History Colorado - (A) Central Administration -

SB 21-205 Long Appropriations Bill	\$7,289,076	18.0	\$4,525,209	\$2,647,525	\$0	\$116,342
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,289,076</b>	<b>18.0</b>	<b>\$4,525,209</b>	<b>\$2,647,525</b>	<b>\$0</b>	<b>\$116,342</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$7,289,076</b>	<b>18.0</b>	<b>\$4,525,209</b>	<b>\$2,647,525</b>	<b>\$0</b>	<b>\$116,342</b>
<b>FY 2022-23 Starting Base</b>	<b>\$7,289,076</b>	<b>18.0</b>	<b>\$4,525,209</b>	<b>\$2,647,525</b>	<b>\$0</b>	<b>\$116,342</b>
TA-19 HC Common Policy Adjustments	\$226,856	0.0	\$0	\$226,856	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$9,145	0.0	\$0	\$9,145	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$6,525,077</b>	<b>18.0</b>	<b>\$3,525,209</b>	<b>\$2,883,526</b>	<b>\$0</b>	<b>\$116,342</b>
HC-01 One History Colorado Resource Realignment	\$1,833,920	25.0	\$0	\$1,833,920	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$8,358,997</b>	<b>43.0</b>	<b>\$3,525,209</b>	<b>\$4,717,446</b>	<b>\$0</b>	<b>\$116,342</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$8,358,997</b>	<b>43.0</b>	<b>\$3,525,209</b>	<b>\$4,717,446</b>	<b>\$0</b>	<b>\$116,342</b>

### 09. History Colorado - (B) History Colorado Museums - History Colorado Center

SB 21-205 Long Appropriations Bill	\$4,787,264	45.0	\$0	\$4,384,275	\$325,000	\$77,989
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>
<b>FY 2022-23 Starting Base</b>	<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$1,489	0.0	\$0	\$1,489	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Base Request</b>	<b>\$4,788,753</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,385,764</b>	<b>\$325,000</b>	<b>\$77,989</b>
HC-01 One History Colorado Resource Realignment	(\$3,838,695)	(38.0)	\$0	(\$3,838,695)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$950,058</b>	<b>7.0</b>	<b>\$0</b>	<b>\$547,069</b>	<b>\$325,000</b>	<b>\$77,989</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$950,058</b>	<b>7.0</b>	<b>\$0</b>	<b>\$547,069</b>	<b>\$325,000</b>	<b>\$77,989</b>

### Community Museums

SB 21-205 Long Appropriations Bill	\$2,928,248	20.5	\$1,061,750	\$1,863,495	\$0	\$3,003
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,928,248</b>	<b>20.5</b>	<b>\$1,061,750</b>	<b>\$1,863,495</b>	<b>\$0</b>	<b>\$3,003</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,928,248</b>	<b>20.5</b>	<b>\$1,061,750</b>	<b>\$1,863,495</b>	<b>\$0</b>	<b>\$3,003</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,928,248</b>	<b>20.5</b>	<b>\$1,061,750</b>	<b>\$1,863,495</b>	<b>\$0</b>	<b>\$3,003</b>
TA-19 HC Common Policy Adjustments	\$100,238	0.0	\$50,119	\$50,119	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$11,273	0.0	\$2,626	\$8,647	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,039,759</b>	<b>20.5</b>	<b>\$1,114,495</b>	<b>\$1,922,261</b>	<b>\$0</b>	<b>\$3,003</b>
HC-01 One History Colorado Resource Realignment	(\$702,685)	(1.5)	\$0	(\$702,685)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,337,074</b>	<b>19.0</b>	<b>\$1,114,495</b>	<b>\$1,219,576</b>	<b>\$0</b>	<b>\$3,003</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,337,074</b>	<b>19.0</b>	<b>\$1,114,495</b>	<b>\$1,219,576</b>	<b>\$0</b>	<b>\$3,003</b>

### Statewide Programming

TA-19 HC Common Policy Adjustments	\$176,737	0.0	\$0	\$176,737	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$7,124	0.0	\$0	\$7,124	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$183,861</b>	<b>0.0</b>	<b>\$0</b>	<b>\$183,861</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$2,707,460	33.5	\$0	\$2,707,460	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,891,321</b>	<b>33.5</b>	<b>\$0</b>	<b>\$2,891,321</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$2,891,321</b>	<b>33.5</b>	<b>\$0</b>	<b>\$2,891,321</b>	<b>\$0</b>	<b>\$0</b>

### 09. History Colorado - (B) History Colorado Museums -

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$7,715,512	65.5	\$1,061,750	\$6,247,770	\$325,000	\$80,992
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,715,512</b>	<b>65.5</b>	<b>\$1,061,750</b>	<b>\$6,247,770</b>	<b>\$325,000</b>	<b>\$80,992</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$7,715,512</b>	<b>65.5</b>	<b>\$1,061,750</b>	<b>\$6,247,770</b>	<b>\$325,000</b>	<b>\$80,992</b>
<b>FY 2022-23 Starting Base</b>	<b>\$7,715,512</b>	<b>65.5</b>	<b>\$1,061,750</b>	<b>\$6,247,770</b>	<b>\$325,000</b>	<b>\$80,992</b>
TA-19 HC Common Policy Adjustments	\$276,975	0.0	\$50,119	\$226,856	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$19,886	0.0	\$2,626	\$17,260	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$8,012,373</b>	<b>65.5</b>	<b>\$1,114,495</b>	<b>\$6,491,886</b>	<b>\$325,000</b>	<b>\$80,992</b>
HC-01 One History Colorado Resource Realignment	(\$1,833,920)	(6.0)	\$0	(\$1,833,920)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$6,178,453</b>	<b>59.5</b>	<b>\$1,114,495</b>	<b>\$4,657,966</b>	<b>\$325,000</b>	<b>\$80,992</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$6,178,453</b>	<b>59.5</b>	<b>\$1,114,495</b>	<b>\$4,657,966</b>	<b>\$325,000</b>	<b>\$80,992</b>

**09. History Colorado - (C) Office of Archeology and Historic Preservation - Office of Archeology and Historic Preservation**

SB 21-205 Long Appropriations Bill	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
TA-19 HC Common Policy Adjustments	\$105,514	0.0	\$0	\$105,514	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$7,634	0.0	\$0	\$4,253	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,729,879</b>	<b>20.0</b>	<b>\$0</b>	<b>\$844,190</b>	<b>\$97,283</b>	<b>\$788,406</b>
HC-01 One History Colorado Resource Realignment	(\$105,000)	0.0	\$0	(\$105,000)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,624,879</b>	<b>20.0</b>	<b>\$0</b>	<b>\$739,190</b>	<b>\$97,283</b>	<b>\$788,406</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,624,879</b>	<b>20.0</b>	<b>\$0</b>	<b>\$739,190</b>	<b>\$97,283</b>	<b>\$788,406</b>

**State Historic Preservation**

TA-19 HC Common Policy Adjustments	\$10,551	0.0	\$0	\$10,551	\$0	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$425	0.0	\$0	\$425	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$10,976</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,976</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$105,000	2.0	\$0	\$105,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$115,976</b>	<b>2.0</b>	<b>\$0</b>	<b>\$115,976</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$115,976</b>	<b>2.0</b>	<b>\$0</b>	<b>\$115,976</b>	<b>\$0</b>	<b>\$0</b>

### 09. History Colorado - (C) Office of Archeology and Historic Preservation -

SB 21-205 Long Appropriations Bill	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
TA-19 HC Common Policy Adjustments	\$116,065	0.0	\$0	\$116,065	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$8,059	0.0	\$0	\$4,678	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,740,855</b>	<b>20.0</b>	<b>\$0</b>	<b>\$855,166</b>	<b>\$97,283</b>	<b>\$788,406</b>
HC-01 One History Colorado Resource Realignment	\$0	2.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,740,855</b>	<b>22.0</b>	<b>\$0</b>	<b>\$855,166</b>	<b>\$97,283</b>	<b>\$788,406</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,740,855</b>	<b>22.0</b>	<b>\$0</b>	<b>\$855,166</b>	<b>\$97,283</b>	<b>\$788,406</b>

### 09. History Colorado - (D) State Historical Fund Program - Administration

SB 21-205 Long Appropriations Bill	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>
TA-19 HC Common Policy Adjustments	\$89,687	0.0	\$0	\$89,687	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$3,615	0.0	\$0	\$3,615	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Base Request</b>	<b>\$1,857,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,857,180</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,857,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,857,180</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,857,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,857,180</b>	<b>\$0</b>	<b>\$0</b>

### Statewide Preservation Grants

SB 21-205 Long Appropriations Bill	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>

### Gaming Cities Distributions

SB 21-205 Long Appropriations Bill	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>

### Indirect Cost Assessment for History Colorado Administration

SB 21-205 Long Appropriations Bill	\$325,000	0.0	\$0	\$325,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23 Base Request</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado - (D) State Historical Fund Program -**

SB 21-205 Long Appropriations Bill	\$15,218,878	17.0	\$0	\$15,218,878	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$15,218,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,218,878</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$15,218,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,218,878</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$15,218,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,218,878</b>	<b>\$0</b>	<b>\$0</b>
TA-19 HC Common Policy Adjustments	\$89,687	0.0	\$0	\$89,687	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$3,615	0.0	\$0	\$3,615	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$15,312,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,312,180</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$15,312,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,312,180</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$15,312,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,312,180</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado - (E) Cumbres and Toltec Railroad Commission -  
Cumbres and Toltec Railroad Commission**

SB 21-205 Long Appropriations Bill	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado - (E) Cumbres and Toltec Railroad Commission -**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-205 Long Appropriations Bill	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>

### Total For: Higher Education

SB 21-205 Long Appropriations Bill	\$5,056,931,482	26542.6	\$1,222,058,740	\$2,819,411,196	\$990,050,158	\$25,411,388
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
HB 21-1268 Study Emerging Technologies For Water Management	\$80,000	0.0	\$40,000	\$0	\$40,000	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$98,796	0.6	\$0	\$98,796	\$0	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$7,355,000	0.0	\$0	\$4,725,000	\$0	\$2,630,000
SB 21-185 Supporting Educator Workforce In Colorado	\$3,442,542	1.5	\$3,202,764	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$20,462,370)	0.0	(\$10,231,185)	\$0	(\$10,231,185)	\$0
SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
S-01 HB 1330 Rollforward	\$0	0.0	\$0	\$0	\$0	\$0
S-02 SB 21-232 Roll Forward	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
<b>FY 2022-23 Starting Base</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
TA-08 HB 21-1268 Annualization	(\$80,000)	0.0	(\$40,000)	\$0	(\$40,000)	\$0
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,705,000)	0.0	\$0	(\$75,000)	\$0	(\$2,630,000)
TA-14 SB 21-213 Annualization	\$10,231,186	0.0	\$5,115,593	\$0	\$5,115,593	\$0
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-17 SB 18-200 Adjustments	\$27,057	0.0	\$3,694	\$3,447	\$11,839	\$8,077
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	\$570,255	0.0	\$50,119	\$520,136	\$0	\$0
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$40,705	0.0	\$2,626	\$34,698	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
TA-28 Correct Educational Loan	(\$2,898,963)	(0.5)	(\$2,898,963)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$5,057,783,513</b>	<b>26545.8</b>	<b>\$1,219,827,854</b>	<b>\$2,826,494,709</b>	<b>\$985,763,343</b>	<b>\$25,697,607</b>
HC-01 One History Colorado Resource Realignment	\$0	21.0	\$0	\$0	\$0	\$0
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
R-01 State Operating Funding for Higher Education	\$93,466,835	0.0	\$52,488,643	\$0	\$40,978,192	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,154,901,060</b>	<b>26568.8</b>	<b>\$1,273,369,855</b>	<b>\$2,829,091,410</b>	<b>\$1,026,742,188</b>	<b>\$25,697,607</b>
BA-01 expansion of ATC's Programs and Services	\$1,700,000	0.0	\$1,700,000	\$0	\$0	\$0
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	(\$6,343)	0.0	\$0	(\$5,010)	(\$1,333)	\$0
NPBA-02 COWINS Partnership Agreement	\$47	0.0	\$0	\$7	\$40	\$0
<b>FY 2022-23 Total Revised Appropriation Request</b>	<b>\$5,156,594,764</b>	<b>26568.8</b>	<b>\$1,275,069,855</b>	<b>\$2,829,086,407</b>	<b>\$1,026,740,895</b>	<b>\$25,697,607</b>

FY 2022-23 Budget Request - Department of Higher Education

January Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Department Administrative Office</b>						
SB 21-205 Long Appropriations Bill	\$5,994,758	0.0	\$578,355	\$3,364,332	\$1,583,921	\$468,150
HB 21-1306 Accreditation Of Postsecondary Institutions	\$53,170	0.0	\$0	\$53,170	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
<b>FY 2022-23 Starting Base</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	(\$151,417)	0.0	\$0	(\$23,047)	(\$88,219)	(\$40,151)
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	(\$139,328)	0.0	\$0	(\$139,328)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$6,607,382</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,267,268</b>	<b>\$1,748,868</b>	<b>\$702,760</b>
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$6,609,569</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,268,802</b>	<b>\$1,749,521</b>	<b>\$702,760</b>
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	(\$6,343)	0.0	\$0	(\$5,010)	(\$1,333)	\$0
NPBA-02 COWINS Partnership Agreement	\$47	0.0	\$0	\$7	\$40	\$0
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$6,603,273</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,263,799</b>	<b>\$1,748,228</b>	<b>\$702,760</b>

**02. Colorado Commission on Higher Education**

SB 21-205 Long Appropriations Bill	\$147,510,237	86.3	\$39,999,167	\$74,364,507	\$28,051,603	\$5,094,960
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
HB 21-1306 Accreditation Of Postsecondary Institutions	\$45,626	0.6	\$0	\$45,626	\$0	\$0
HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
SB 21-185 Supporting Educator Workforce In Colorado	\$2,962,986	1.5	\$2,962,986	\$0	\$0	\$0
SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2021-22 Initial Appropriation</b>	<b>\$230,808,671</b>	<b>91.0</b>	<b>\$44,121,975</b>	<b>\$74,410,133</b>	<b>\$28,051,603</b>	<b>\$84,224,960</b>
S-01 HB 1330 Rollforward	\$0	0.0	\$0	\$0	\$0	\$0
S-02 SB 21-232 Roll Forward	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$230,808,671</b>	<b>91.0</b>	<b>\$44,121,975</b>	<b>\$74,410,133</b>	<b>\$28,051,603</b>	<b>\$84,224,960</b>
<b>FY 2022-23 Starting Base</b>	<b>\$230,808,671</b>	<b>91.0</b>	<b>\$44,121,975</b>	<b>\$74,410,133</b>	<b>\$28,051,603</b>	<b>\$84,224,960</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,630,000)	0.0	\$0	\$0	\$0	(\$2,630,000)
TA-16 Salary Survey Base Building	\$151,417	0.0	\$0	\$23,047	\$88,219	\$40,151
TA-17 SB 18-200 Adjustments	\$27,057	0.0	\$3,694	\$3,447	\$11,839	\$8,077
TA-22 Annualization of CEEO	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
TA-28 Correct Educational Loan	(\$2,898,963)	(0.5)	(\$2,898,963)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$151,972,325</b>	<b>89.5</b>	<b>\$44,152,719</b>	<b>\$74,300,763</b>	<b>\$28,375,655</b>	<b>\$5,143,188</b>
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$154,862,492</b>	<b>91.5</b>	<b>\$44,447,719</b>	<b>\$76,895,930</b>	<b>\$28,375,655</b>	<b>\$5,143,188</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$154,862,492</b>	<b>91.5</b>	<b>\$44,447,719</b>	<b>\$76,895,930</b>	<b>\$28,375,655</b>	<b>\$5,143,188</b>

### 03. Colorado Commission on Higher Education Financial Aid

SB 21-205 Long Appropriations Bill	\$236,405,724	0.0	\$235,548,839	\$0	\$856,885	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2021-22 Initial Appropriation</b>	<b>\$236,405,724</b>		<b>0.0</b>	<b>\$235,548,839</b>	<b>\$0</b>	<b>\$856,885</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$236,405,724</b>		<b>0.0</b>	<b>\$235,548,839</b>	<b>\$0</b>	<b>\$856,885</b>
<b>FY 2022-23 Starting Base</b>	<b>\$236,405,724</b>		<b>0.0</b>	<b>\$235,548,839</b>	<b>\$0</b>	<b>\$856,885</b>
<b>FY 2022-23 Base Request</b>	<b>\$236,405,724</b>		<b>0.0</b>	<b>\$235,548,839</b>	<b>\$0</b>	<b>\$856,885</b>
R-01 State Operating Funding for Higher Education	\$9,768,590		0.0	\$9,768,590	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358		0.0	\$758,358	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$246,932,672</b>		<b>0.0</b>	<b>\$246,075,787</b>	<b>\$0</b>	<b>\$856,885</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$246,932,672</b>		<b>0.0</b>	<b>\$246,075,787</b>	<b>\$0</b>	<b>\$856,885</b>

#### 04. College Opportunity Fund Program

SB 21-205 Long Appropriations Bill	\$903,114,678		0.0	\$903,114,678	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000		0.0	\$40,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778		0.0	\$239,778	\$0	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)		0.0	(\$10,231,185)	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$893,163,271</b>		<b>0.0</b>	<b>\$893,163,271</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$893,163,271</b>		<b>0.0</b>	<b>\$893,163,271</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$893,163,271</b>		<b>0.0</b>	<b>\$893,163,271</b>	<b>\$0</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$40,000)		0.0	(\$40,000)	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593		0.0	\$5,115,593	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$898,238,864</b>		<b>0.0</b>	<b>\$898,238,864</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$41,057,579		0.0	\$41,057,579	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$939,296,443</b>		<b>0.0</b>	<b>\$939,296,443</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$939,296,443</b>		<b>0.0</b>	<b>\$939,296,443</b>	<b>\$0</b>	<b>\$0</b>

#### 05. Governing Boards

SB 21-205 Long Appropriations Bill	\$3,615,593,602	26103.4		\$0	\$2,714,204,764	\$901,388,838
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590		0.0	\$0	\$1,724,590	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000		0.0	\$0	\$0	\$40,000
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000		0.0	\$0	\$4,000,000	\$0
SB 21-137 Behavioral Health Recovery Act	\$4,725,000		0.0	\$0	\$4,725,000	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778		0.0	\$0	\$0	\$239,778
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)		0.0	\$0	\$0	(\$10,231,185)

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,616,091,785</b>	<b>26103.4</b>		<b>\$0</b>	<b>\$2,724,654,354</b>	<b>\$891,437,431</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$3,616,091,785</b>	<b>26103.4</b>		<b>\$0</b>	<b>\$2,724,654,354</b>	<b>\$891,437,431</b>
<b>FY 2022-23 Starting Base</b>	<b>\$3,616,091,785</b>	<b>26103.4</b>		<b>\$0</b>	<b>\$2,724,654,354</b>	<b>\$891,437,431</b>
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0		\$0	(\$824,431)	\$0
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0		\$0	\$0	(\$40,000)
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0		\$0	(\$3,000,000)	\$0
TA-13 SB 21-137 Annualization	(\$75,000)	0.0		\$0	(\$75,000)	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0		\$0	\$0	\$5,115,593
<b>FY 2022-23 Base Request</b>	<b>\$3,617,267,947</b>	<b>26103.4</b>		<b>\$0</b>	<b>\$2,720,754,923</b>	<b>\$896,513,024</b>
R-01 State Operating Funding for Higher Education	\$40,978,192	0.0		\$0	\$0	\$40,978,192
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0		\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,658,246,139</b>	<b>26103.4</b>		<b>\$0</b>	<b>\$2,720,754,923</b>	<b>\$937,491,216</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$3,658,246,139</b>	<b>26103.4</b>		<b>\$0</b>	<b>\$2,720,754,923</b>	<b>\$937,491,216</b>

#### 06. Local District Junior College Grants

SB 21-205 Long Appropriations Bill	\$22,559,016	0.0	\$21,151,019	\$1,407,997	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$972,947	0.0	\$972,947	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,531,963</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$23,531,963</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>

#### 07. Division of Occupational Education

SB 21-205 Long Appropriations Bill	\$67,562,312	32.0	\$14,989,723	\$0	\$33,706,670	\$18,865,919
<b>FY 2021-22 Initial Appropriation</b>	<b>\$67,562,312</b>	<b>32.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$67,562,312</b>	<b>32.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>
<b>FY 2022-23 Starting Base</b>	<b>\$67,562,312</b>	<b>32.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>
<b>FY 2022-23 Base Request</b>	<b>\$67,562,312</b>	<b>32.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>
R-01 State Operating Funding for Higher Education	\$689,527	0.0	\$689,527	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$68,251,839</b>	<b>32.0</b>	<b>\$15,679,250</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
BA-01 expansion of ATC's Programs and Services	\$1,700,000	0.0	\$1,700,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$69,951,839</b>	<b>32.0</b>	<b>\$17,379,250</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>

### 08. Auraria Higher Education Center

SB 21-205 Long Appropriations Bill	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>
<b>FY 2022-23 Starting Base</b>	<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>

### 09. History Colorado

SB 21-205 Long Appropriations Bill	\$34,151,197	120.5	\$6,676,959	\$26,069,596	\$422,283	\$982,359
<b>FY 2021-22 Initial Appropriation</b>	<b>\$34,151,197</b>	<b>120.5</b>	<b>\$6,676,959</b>	<b>\$26,069,596</b>	<b>\$422,283</b>	<b>\$982,359</b>
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$34,151,197</b>	<b>120.5</b>	<b>\$6,676,959</b>	<b>\$26,069,596</b>	<b>\$422,283</b>	<b>\$982,359</b>
<b>FY 2022-23 Starting Base</b>	<b>\$34,151,197</b>	<b>120.5</b>	<b>\$6,676,959</b>	<b>\$26,069,596</b>	<b>\$422,283</b>	<b>\$982,359</b>
TA-19 HC Common Policy Adjustments	\$709,583	0.0	\$50,119	\$659,464	\$0	\$0
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$40,705	0.0	\$2,626	\$34,698	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$33,029,985</b>	<b>120.5</b>	<b>\$4,858,204</b>	<b>\$26,763,758</b>	<b>\$422,283</b>	<b>\$985,740</b>
HC-01 One History Colorado Resource Realignment	\$0	21.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$33,029,985</b>	<b>141.5</b>	<b>\$4,858,204</b>	<b>\$26,763,758</b>	<b>\$422,283</b>	<b>\$985,740</b>
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$33,029,985</b>	<b>141.5</b>	<b>\$4,858,204</b>	<b>\$26,763,758</b>	<b>\$422,283</b>	<b>\$985,740</b>

### Total For: Department of Higher Education

SB 21-205 Long Appropriations Bill	\$5,056,931,482	26542.6	\$1,222,058,740	\$2,819,411,196	\$990,050,158	\$25,411,388
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
HB 21-1268 Study Emerging Technologies For Water Management	\$80,000	0.0	\$40,000	\$0	\$40,000	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$98,796	0.6	\$0	\$98,796	\$0	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$7,355,000	0.0	\$0	\$4,725,000	\$0	\$2,630,000
SB 21-185 Supporting Educator Workforce In Colorado	\$3,442,542	1.5	\$3,202,764	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$20,462,370)	0.0	(\$10,231,185)	\$0	(\$10,231,185)	\$0
SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
S-01 HB 1330 Rollforward	\$0	0.0	\$0	\$0	\$0	\$0
S-02 SB 21-232 Roll Forward	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2021-22 Total Revised Appropriation Request</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
<b>FY 2022-23 Starting Base</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
TA-08 HB 21-1268 Annualization	(\$80,000)	0.0	(\$40,000)	\$0	(\$40,000)	\$0
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,705,000)	0.0	\$0	(\$75,000)	\$0	(\$2,630,000)
TA-14 SB 21-213 Annualization	\$10,231,186	0.0	\$5,115,593	\$0	\$5,115,593	\$0
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-16 Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-17 SB 18-200 Adjustments	\$27,057	0.0	\$3,694	\$3,447	\$11,839	\$8,077
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	\$570,255	0.0	\$50,119	\$520,136	\$0	\$0
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-22 Annualization of CEEO	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$40,705	0.0	\$2,626	\$34,698	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
TA-28 Correct Educational Loan	(\$2,898,963)	(0.5)	(\$2,898,963)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$5,057,783,513</b>	<b>26545.8</b>	<b>\$1,219,827,854</b>	<b>\$2,826,494,709</b>	<b>\$985,763,343</b>	<b>\$25,697,607</b>
HC-01 One History Colorado Resource Realignment	\$0	21.0	\$0	\$0	\$0	\$0
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
R-01 State Operating Funding for Higher Education	\$93,466,835	0.0	\$52,488,643	\$0	\$40,978,192	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,154,901,060</b>	<b>26568.8</b>	<b>\$1,273,369,855</b>	<b>\$2,829,091,410</b>	<b>\$1,026,742,188</b>	<b>\$25,697,607</b>
BA-01 expansion of ATC's Programs and Services	\$1,700,000	0.0	\$1,700,000	\$0	\$0	\$0
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	(\$6,343)	0.0	\$0	(\$5,010)	(\$1,333)	\$0
NPBA-02 COWINS Partnership Agreement	\$47	0.0	\$0	\$7	\$40	\$0
<b>FY 2022-23 Governor's Budget Request - Revised</b>	<b>\$5,156,594,764</b>	<b>26568.8</b>	<b>\$1,275,069,855</b>	<b>\$2,829,086,407</b>	<b>\$1,026,740,895</b>	<b>\$25,697,607</b>

**FY 2021-22 Initial Appropriation - Department of Higher Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Department Administrative Office, (A) Administrative Office,</b>								
Health, Life, And Dental	1000	General Fund - Unrestricted	\$913,567	0.0	\$228,089	\$0	\$448,564	\$236,914
Health, Life, And Dental	2008	Preservation Grant Program Account	\$122,502	0.0	\$0	\$122,502	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	\$131,256	0.0	\$0	\$131,256	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$878,972	0.0	\$0	\$878,972	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,601	0.0	\$0	\$80,601	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,371	0.0	\$0	\$136,371	\$0	\$0
<b>Subtotal FY 2021-22 - Health, Life, And Dental</b>			<b>\$2,263,269</b>	<b>0.0</b>	<b>\$228,089</b>	<b>\$1,349,702</b>	<b>\$448,564</b>	<b>\$236,914</b>
Short-term Disability	1000	General Fund - Unrestricted	\$8,148	0.0	\$1,914	\$0	\$4,292	\$1,942
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0.0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	\$1,116	0.0	\$0	\$1,116	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,420	0.0	\$0	\$7,420	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0.0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0.0	\$0	\$1,164	\$0	\$0
<b>Subtotal FY 2021-22 - Short-term Disability</b>			<b>\$21,194</b>	<b>0.0</b>	<b>\$1,914</b>	<b>\$13,046</b>	<b>\$4,292</b>	<b>\$1,942</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$260,745	0.0	\$64,601	\$0	\$134,794	\$61,350
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
<b>Subtotal FY 2021-22 - Amortization Equalization Disbursement</b>			<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$260,745	0.0	\$64,601	\$0	\$134,794	\$61,350
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0

Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
<b>Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement</b>			<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>

PERA Direct Distribution	1000	General Fund - Unrestricted	\$244,568	0.0	\$25,566	\$0	\$152,559	\$66,443
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0.0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	\$56,310	0.0	\$0	\$56,310	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0.0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0.0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0.0	\$0	\$17,848	\$0	\$0
<b>Subtotal FY 2021-22 - PERA Direct Distribution</b>			<b>\$478,087</b>	<b>0.0</b>	<b>\$25,566</b>	<b>\$233,519</b>	<b>\$152,559</b>	<b>\$66,443</b>

Salary Survey	1000	General Fund - Unrestricted	\$170,648	0.0	\$42,278	\$0	\$88,219	\$40,151
Salary Survey	2220	Private Occupational Schools Fund	\$23,047	0.0	\$0	\$23,047	\$0	\$0
Salary Survey	4390	State Historical Museum and Preservation Grant Fund	\$267,101	0.0	\$0	\$267,101	\$0	\$0
<b>Subtotal FY 2021-22 - Salary Survey</b>			<b>\$460,796</b>	<b>0.0</b>	<b>\$42,278</b>	<b>\$290,148</b>	<b>\$88,219</b>	<b>\$40,151</b>

Workers' Compensation	1000	General Fund - Unrestricted	\$19,767	0.0	\$0	\$0	\$19,767	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,490	0.0	\$0	\$3,490	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,220	0.0	\$0	\$1,220	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,407	0.0	\$0	\$31,407	\$0	\$0
<b>Subtotal FY 2021-22 - Workers' Compensation</b>			<b>\$55,884</b>	<b>0.0</b>	<b>\$0</b>	<b>\$36,117</b>	<b>\$19,767</b>	<b>\$0</b>

Legal Services	1000	General Fund - Unrestricted	\$64,675	0.0	\$0	\$0	\$64,675	\$0
Legal Services	2220	Private Occupational Schools Fund	\$67,888	0.0	\$0	\$67,888	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$55,797	0.0	\$0	\$55,797	\$0	\$0
<b>Subtotal FY 2021-22 - Legal Services</b>			<b>\$188,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,685</b>	<b>\$64,675</b>	<b>\$0</b>

Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$19,700	0.0	\$0	\$0	\$19,700	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$25,842	0.0	\$0	\$25,842	\$0	\$0

Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$812	0.0	\$0	\$812	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$232,581	0.0	\$0	\$232,581	\$0	\$0
<b>Subtotal FY 2021-22 - Payment To Risk Management And Property Funds</b>			<b>\$278,935</b>	<b>0.0</b>	<b>\$0</b>	<b>\$259,235</b>	<b>\$19,700</b>	<b>\$0</b>

Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
<b>Subtotal FY 2021-22 - Leased Space</b>			<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>

Payments to OIT	1000	General Fund - Unrestricted	\$210,843	0.0	\$151,306	\$0	\$59,537	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$7,464	0.0	\$0	\$7,464	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$11,515	0.0	\$0	\$11,515	\$0	\$0
<b>Subtotal FY 2021-22 - Payments to OIT</b>			<b>\$231,101</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$20,258</b>	<b>\$59,537</b>	<b>\$0</b>

CORE Operations	1000	General Fund - Unrestricted	\$145,053	0.0	\$0	\$0	\$145,053	\$0
CORE Operations	2008	Preservation Grant Program Account	\$6,346	0.0	\$0	\$6,346	\$0	\$0
CORE Operations	2220	Private Occupational Schools Fund	\$28,701	0.0	\$0	\$28,701	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$57,113	0.0	\$0	\$57,113	\$0	\$0
<b>Subtotal FY 2021-22 - CORE Operations</b>			<b>\$237,213</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$145,053</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$2,630,426	0.0	\$578,355	\$0	\$1,583,921	\$468,150
	2008	Preservation Grant Program Account	\$259,974	0.0	\$0	\$259,974	\$0	\$0
	2220	Private Occupational Schools Fund	\$500,888	0.0	\$0	\$500,888	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$2,143,969	0.0	\$0	\$2,143,969	\$0	\$0
	5090	Enterprise Services Fund	\$268,908	0.0	\$0	\$268,908	\$0	\$0
	5095	Community Museums Cash Fund	\$243,763	0.0	\$0	\$243,763	\$0	\$0
<b>Total For:</b>	<b>01. Department Administrative Office, (A) Administrative Office,</b>		<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>

**02. Colorado Commission on Higher Education, (A) Administration ,**

Administration	1000	General Fund - Unrestricted	\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>

**Long Bill Group Totals**

1000 General Fund - Unrestricted			\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (A) Administration ,</b>			<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,**

Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$956,750	10.4	\$0	\$956,750	\$0	\$0
<b>Subtotal FY 2021-22 - Division Of Private Occupational Schools</b>			<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

2220 Private Occupational Schools Fund			\$956,750	10.4	\$0	\$956,750	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>			<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (C) Special Purpose,**

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$159,000	0.0	\$0	\$0	\$159,000	\$0
Western Interstate Commission For Higher Education (WICHE)	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Western Interstate Commission For Higher Education (WICHE)</b>			<b>\$159,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,000</b>	<b>\$0</b>

WICHE - Optometry	1000	General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$0
<b>Subtotal FY 2021-22 - WICHE - Optometry</b>			<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Higher Education Competitive Research Authority</b>			<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
<b>Subtotal FY 2021-22 - Veterinary School Capital Outlay</b>			<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$622,086	1.0	\$622,086	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Geological Survey at Colorado School of Mines</b>			<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>

Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$600,000	0.0	\$0	\$600,000	\$0	\$0
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<b>Subtotal FY 2021-22 - Institute of Cannabis Research at CSU-Pueblo</b>			<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
GEAR UP	1000	General Fund - Unrestricted	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
<b>Subtotal FY 2021-22 - GEAR UP</b>			<b>\$5,000,000</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0.0	\$356,496	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Prosecution Fellowship Program</b>			<b>\$356,496</b>	<b>0.0</b>	<b>\$356,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Rural Teacher Recruitment, Retention, and Professional Dev.</b>			<b>\$1,209,357</b>	<b>0.8</b>	<b>\$1,209,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	0.0	\$218,825	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Student Leaders Institute Pilot</b>			<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$108,245	1.6	\$108,245	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Strategies for Educator Preparation Programs</b>			<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Open Educational Resources	1000	General Fund - Unrestricted	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Open Educational Resources</b>			<b>\$1,108,200</b>	<b>1.0</b>	<b>\$1,108,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Educator Loan Forgiveness Program</b>			<b>\$2,898,963</b>	<b>0.5</b>	<b>\$2,898,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - HB19-1006 Forest restoration and wildfire risk mitigation</b>			<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
<b>Subtotal FY 2021-22 - Financial Aid Assessment Tool</b>			<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
Healthy Forests and Vibrant Communities Fund at CSU	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Healthy Forests and Vibrant Communities Fund at CSU</b>			<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Growing Great Teachers	1000	General Fund - Unrestricted	\$548,477	0.0	\$548,477	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Growing Great Teachers</b>			<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SB 21-137 Behavioral Health Recovery Act	CSFB	Behavioral and Mental Health Cash Fund	\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
SB 21-137 Behavioral Health Recovery Act	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$76,500,000	1.0	\$0	\$0	\$0	\$76,500,000
<b>Subtotal FY 2021-22 - SB 21-137 Behavioral Health Recovery Act</b>			<b>\$79,130,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,130,000</b>

Institute of Cannabis Research Governing Board	15RS	Marijuana Tax Cash Fund	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
<b>Subtotal FY 2021-22 - Institute of Cannabis Research Governing Board</b>			<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted		\$23,045,318	34.5	\$17,070,649	\$143,640	\$831,029	\$5,000,000
15RS	Marijuana Tax Cash Fund		\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
2000	Department of State Cash Fund		\$0	0.0	\$0	\$0	\$0	\$0
21B0	Innovative He Research Fund		\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
3420	Geological Survey Cash Fund		\$0	14.5	\$0	\$0	\$0	\$0
7040	Severance Tax Operating Fund		\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
CSFB	Behavioral and Mental Health Cash Fund		\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
CSFW	Workers, Employers, and Workforce Centers Cash		\$76,500,000	1.0	\$0	\$0	\$0	\$76,500,000
<b>Total For: 02. Colorado Commission on Higher Education, (C) Special Purpose,</b>			<b>\$107,603,250</b>	<b>50.0</b>	<b>\$17,070,649</b>	<b>\$5,571,572</b>	<b>\$831,029</b>	<b>\$84,130,000</b>

**02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays:**

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$5,157,255	0.0	\$5,157,255	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
<b>Subtotal FY 2021-22 - University of Colorado Lease Purchase of Academic Facilities</b>			<b>\$12,126,226</b>	<b>0.0</b>	<b>\$5,157,255</b>	<b>\$6,968,971</b>	<b>\$0</b>	<b>\$0</b>

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Appropriation to the Higher Education Federal Mineral Lease</b>			<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$0	\$0	\$17,072,238	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0.0	\$0	\$360,000	\$0	\$0
<b>Subtotal FY 2021-22 - Lease Purchase of Academic Facilities Pursuant to Section 23</b>			<b>\$17,432,238</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$17,072,238</b>	<b>\$0</b>

Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0
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<b>Subtotal FY 2021-22 - Annual Depreciation-Lease Equivalent Payment</b>	<b>\$4,689,433</b>	<b>0.0</b>	<b>\$4,689,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Long Bill Group Totals**

1000 General Fund - Unrestricted	\$43,991,164	0.0	\$26,918,926	\$0	\$17,072,238	\$0
23R0 Higher Education Federal Mineral Leasing Revenue	\$360,000	0.0	\$0	\$360,000	\$0	\$0
333F Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays</b>	<b>\$51,320,135</b>	<b>0.0</b>	<b>\$26,918,926</b>	<b>\$7,328,971</b>	<b>\$17,072,238</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency**

Tuition/Enrollment Contingency 1000 General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Tuition/Enrollment Contingency</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000 General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,**

Indirect Cost Assessments 1000 General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
Indirect Cost Assessments 2220 Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
Indirect Cost Assessments 4390 State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessments</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

**Long Bill Group Totals**

1000 General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
2220 Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
4390 State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

**03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,**

Needs Based Grants 1000 General Fund - Unrestricted	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
<b>Subtotal FY 2021-22 - Needs Based Grants</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

**Long Bill Group Totals**



	1000 General Fund - Unrestricted		\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>		<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

**03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,**

Work Study	1000 General Fund - Unrestricted		\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Work Study</b>			<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000 General Fund - Unrestricted		\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>		<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,**

Veterans'/Law Enforcement/POW Tuition Assistance	1000 General Fund - Unrestricted		\$956,000	0.0	\$956,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Veterans'/Law Enforcement/POW Tuition Assistance</b>			<b>\$956,000</b>	<b>0.0</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Native American Students/Fort Lewis College	1000 General Fund - Unrestricted		\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Native American Students/Fort Lewis College</b>			<b>\$24,045,076</b>	<b>0.0</b>	<b>\$24,045,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Opportunity Scholarship Initiative Fund	1000 General Fund - Unrestricted		\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Opportunity Scholarship Initiative Fund</b>			<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Career and Technical Education Tuition Assistance Program	1000 General Fund - Unrestricted		\$450,000	0.0	\$450,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Career and Technical Education Tuition Assistance Program</b>			<b>\$450,000</b>	<b>0.0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000 General Fund - Unrestricted		\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>		<b>\$32,451,076</b>	<b>0.0</b>	<b>\$32,451,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**04. College Opportunity Fund Program, (A) Stipends,**

Stipends for Public Students	1000 General Fund - Unrestricted		\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Stipends for Public Students</b>			<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Stipends Eligible FTE Students - Private Institutions</b>			<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0
<b>Total For: 04. College Opportunity Fund Program, (A) Stipends,</b>			<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,**

Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Fee-for-Service Contracts With State Institutions</b>			<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$144,652,616	0.0	\$144,652,616	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Fee-for-Service Contracts/State Institutions/Specialty Educ.</b>			<b>\$144,652,616</b>	<b>0.0</b>	<b>\$144,652,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,722,806	0.0	\$5,722,806	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Limited Purpose Fee-for-Service Contracts with State Inst.</b>			<b>\$5,722,806</b>	<b>0.0</b>	<b>\$5,722,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$536,327,859	0.0	\$536,327,859	\$0	\$0	\$0
<b>Total For: 04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>			<b>\$536,327,859</b>	<b>0.0</b>	<b>\$536,327,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**05. Governing Boards, (A) Trustees of Adams State University,**

Trustees of Adams State College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Trustees of Adams State College	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>Subtotal FY 2021-22 - Trustees of Adams State College</b>			<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>Total For: 05. Governing Boards, (A) Trustees of Adams State University,</b>			<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>

**05. Governing Boards, (B) Trustees of Colorado Mesa University,**

Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
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Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>Subtotal FY 2021-22 - Trustees of Colorado Mesa University</b>			<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted		\$0	0.0	\$0	\$0	\$0	\$0
320Z	Colorado Mesa University		\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>Total For: 05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>			<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>

**05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,**

Trustees of Metropolitan State College of Denver	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>Subtotal FY 2021-22 - Trustees of Metropolitan State College of Denver</b>			<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted		\$0	0.0	\$0	\$0	\$0	\$0
320T	Metropolitan State University of Denver		\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>Total For: 05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>			<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>

**05. Governing Boards, (D) Trustees of Western State College,**

Trustees of Western State College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Trustees of Western State College	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>Subtotal FY 2021-22 - Trustees of Western State College</b>			<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted		\$0	0.0	\$0	\$0	\$0	\$0
320W	Western State Colorado University		\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>Total For: 05. Governing Boards, (D) Trustees of Western State College,</b>			<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>

**05. Governing Boards, (E) Board of Governors, Colorado State University System,**

Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Board of Governors of the Colorado State University System	15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
<b>Subtotal FY 2021-22 - Board of Governors of the Colorado State University System</b>			<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0
	320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063
<b>Total For:</b>	<b>05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>		<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>

**05. Governing Boards, (F) Trustees of Fort Lewis College,**

Trustees of Fort Lewis College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659
<b>Subtotal FY 2021-22 - Trustees of Fort Lewis College</b>			<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659
<b>Total For:</b>	<b>05. Governing Boards, (F) Trustees of Fort Lewis College,</b>		<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>

**05. Governing Boards, (G) Regents of the University Of Colorado,**

Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$8,325,000	0.0	\$0	\$8,325,000	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150
<b>Subtotal FY 2021-22 - Regents of the University Of Colorado</b>			<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$8,325,000	0.0	\$0	\$8,325,000	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Educ	\$15,244,624	0.0	\$0	\$15,244,624	\$0
	320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150
<b>Total For:</b>	<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>		<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>

**05. Governing Boards, (H) Trustees of the Colorado School of Mines,**

Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
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Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>Subtotal FY 2021-22 - Trustees of the Colorado School of Mines</b>			<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0	
320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0	
<b>Total For: 05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>			<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>

**05. Governing Boards, (I) University of Northern Colorado,**

University of Northern Colorado	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>Subtotal FY 2021-22 - University of Northern Colorado</b>			<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0	
320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0	
<b>Total For: 05. Governing Boards, (I) University of Northern Colorado,</b>			<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>

**05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,**

State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
State Board for Comm. Colleges and Occupational Ed System	SP21	SPARC Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
<b>Subtotal FY 2021-22 - State Board for Comm. Colleges and Occupational Ed System</b>			<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0	
320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0	
SP21	SPARC Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0	
<b>Total For: 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,</b>			<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>

**06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants**

Colorado Mountain College	1000	General Fund - Unrestricted	\$9,668,008	0.0	\$9,668,008	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$611,446	0.0	\$0	\$611,446	\$0	\$0

<b>Subtotal FY 2021-22 - Colorado Mountain College</b>			<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
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Aims Community College	1000	General Fund - Unrestricted	\$11,483,011	0.0	\$11,483,011	\$0	\$0	\$0
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Aims Community College	320J	Colorado Community Colleges	\$796,551	0.0	\$0	\$796,551	\$0	\$0
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<b>Subtotal FY 2021-22 - Aims Community College</b>			<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
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**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$21,151,019	0.0	\$21,151,019	\$0	\$0	\$0
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320J	Colorado Community Colleges	\$1,407,997	0.0	\$0	\$1,407,997	\$0	\$0
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<b>Total For:</b>	<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1)</b>		<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
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**07. Division of Occupational Education, (A) Administrative Costs,**

Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
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<b>Subtotal FY 2021-22 - Administrative Costs</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
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**Long Bill Group Totals**

320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
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<b>Total For:</b>	<b>07. Division of Occupational Education, (A) Administrative Costs,</b>		<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
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**07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,**

State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
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<b>Subtotal FY 2021-22 - State Assistance for Career and Technical Education</b>			<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
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**Long Bill Group Totals**

320J	Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
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<b>Total For:</b>	<b>07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,</b>		<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
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**07. Division of Occupational Education, (C) Area Vocational School Support,**

Area Technical Colleges	1000	General Fund - Unrestricted	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
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<b>Subtotal FY 2021-22 - Area Technical Colleges</b>			<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
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<b>Total For:</b>	<b>07. Division of Occupational Education, (C) Area Vocational School Support,</b>		<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration**

Administration	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**Long Bill Group Totals**

	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>			<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs**

Programs	320J	Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
<b>Subtotal FY 2021-22 - Programs</b>			<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

**Long Bill Group Totals**

	320J	Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
<b>Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>			<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

**07. Division of Occupational Education, (E) Colorado First Customized Job Training,**

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
<b>Subtotal FY 2021-22 - Colorado First Customized Job Training</b>			<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

**Long Bill Group Totals**

	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
<b>Total For: 07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>			<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

**08. Auraria Higher Education Center, (A) Administrative Costs,**

Administration	1000	General Fund - Unrestricted	\$100,000	0.0	\$0	\$0	\$100,000	\$0
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$100,000	0.0	\$0	\$0	\$100,000	\$0
	305M	Auraria Higher Education Center - Nonenterprise A	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
<b>Total For: 08. Auraria Higher Education Center, (A) Administrative Costs,</b>			<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>



**09. History Colorado, (A) Central Administration,**

Central Administration	1000	General Fund - Unrestricted	\$116,342	0.0	\$0	\$0	\$0	\$116,342
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,132,460	10.0	\$0	\$1,132,460	\$0	\$0
<b>Subtotal FY 2021-22 - Central Administration</b>			<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,365,065	8.0	\$0	\$1,365,065	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2021-22 - Facilities Management</b>			<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Colorado History Museum	1000	General Fund - Unrestricted	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Lease Purchase of Colorado History Museum</b>			<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - History Colorado Sustainability</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$4,641,551	0.0	\$4,525,209	\$0	\$0	\$116,342
	4390	State Historical Museum and Preservation Grant Fund	\$2,497,525	18.0	\$0	\$2,497,525	\$0	\$0
	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
<b>Total For: 09. History Colorado, (A) Central Administration,</b>			<b>\$7,289,076</b>	<b>18.0</b>	<b>\$4,525,209</b>	<b>\$2,647,525</b>	<b>\$0</b>	<b>\$116,342</b>

**09. History Colorado, (B) History Colorado Museums,**

History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0.0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0.0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
<b>Subtotal FY 2021-22 - History Colorado Center</b>			<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>

Community Museums	1000	General Fund - Unrestricted	\$1,064,753	6.0	\$1,061,750	\$0	\$0	\$3,003
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$735,068	0.0	\$0	\$735,068	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,128,427	14.5	\$0	\$1,128,427	\$0	\$0
<b>Subtotal FY 2021-22 - Community Museums</b>			<b>\$2,928,248</b>	<b>20.5</b>	<b>\$1,061,750</b>	<b>\$1,863,495</b>	<b>\$0</b>	<b>\$3,003</b>



Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,467,742	6.0	\$1,061,750	\$0	\$325,000	\$80,992
	4390	State Historical Museum and Preservation Grant F	\$1,985,099	0.0	\$0	\$1,985,099	\$0	\$0
	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
	5095	Community Museums Cash Fund	\$1,128,427	14.5	\$0	\$1,128,427	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (B) History Colorado Museums,</b>		<b>\$7,715,512</b>	<b>65.5</b>	<b>\$1,061,750</b>	<b>\$6,247,770</b>	<b>\$325,000</b>	<b>\$80,992</b>

**09. History Colorado, (C) Office of Archeology and Historic Preservation,**

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$882,308	0.0	\$0	\$0	\$97,283	\$785,025
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
<b>Subtotal FY 2021-22 - Office of Archeology and Historic Preservation</b>			<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$882,308	0.0	\$0	\$0	\$97,283	\$785,025
	4390	State Historical Museum and Preservation Grant F	\$674,423	20.0	\$0	\$674,423	\$0	\$0
	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>		<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>

**09. History Colorado, (D) State Historical Fund Program,**

Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
<b>Subtotal FY 2021-22 - Statewide Preservation Grants</b>			<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>

Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
<b>Subtotal FY 2021-22 - Gaming Cities Distributions</b>			<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0.0	\$0	\$325,000	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment for History Colorado Administration</b>			<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

2008 Preservation Grant Program Account	\$10,338,878	17.0	\$0	\$10,338,878	\$0	\$0
4390 State Historical Museum and Preservation Grant Fu	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
<b>Total For: 09. History Colorado, (D) State Historical Fund Program,</b>	<b>\$15,218,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,218,878</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado, (E) Cumbres and Toltec Railroad Commission,**

Cumbres and Toltec Railroad Commission 1000 General Fund - Unrestricted	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
<b>Subtotal FY 2021-22 - Cumbres and Toltec Railroad Commission</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000 General Fund - Unrestricted	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
<b>Total For: 09. History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>

**Cabinet Totals**

1000 General Fund - Unrestricted	\$1,315,489,978	71.1	\$1,216,230,141	\$61,699,676	\$31,014,692	\$6,545,469
15RS Marijuana Tax Cash Fund	\$11,025,000	0.0	\$0	\$11,025,000	\$0	\$0
2000 Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
2008 Preservation Grant Program Account	\$10,598,852	17.0	\$0	\$10,598,852	\$0	\$0
20JF Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
21B0 Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
2220 Private Occupational Schools Fund	\$1,518,068	10.4	\$0	\$1,518,068	\$0	\$0
23R0 Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0.0	\$0	\$360,000	\$0	\$0
305M Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
320F University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150	\$0
320G Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
320J Colorado Community Colleges	\$569,558,773	5933.5	\$0	\$302,511,579	\$248,181,275	\$18,865,919
320K University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
320L Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
320S Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
320T Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
320W Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
320Y Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
320Z Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
333F Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0

3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
4390	State Historical Museum and Preservation Grant Fund	\$12,338,390	38.0	\$0	\$12,338,390	\$0	\$0
5090	Enterprise Services Fund	\$3,613,152	45.0	\$0	\$3,613,152	\$0	\$0
5095	Community Museums Cash Fund	\$1,372,190	14.5	\$0	\$1,372,190	\$0	\$0
7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
CSFB	Behavioral and Mental Health Cash Fund	\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$76,500,000	1.0	\$0	\$0	\$0	\$76,500,000
SP21	SPARC Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
<b>Total FY 2021-22 - Department of Higher Education</b>		<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>

FY 2022-23 Governor's Request - Department of Higher Education

January Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Department Administrative Office, (A) Administrative Office,</b>								
Health, Life, And Dental	1000	General Fund - Unrestricted	\$1,103,109	0.0	\$397,171	\$0	\$311,122	\$394,816
Health, Life, And Dental	2008	Preservation Grant Program Account	\$122,502	0.0	\$0	\$122,502	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	\$131,256	0.0	\$0	\$131,256	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$878,979	0.0	\$0	\$878,979	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,601	0.0	\$0	\$80,601	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,371	0.0	\$0	\$136,371	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$11,407	0.0	\$0	\$11,407	\$0	\$0
<b>Subtotal FY 2022-23 - Health, Life, And Dental</b>			<b>\$2,464,225</b>	<b>0.0</b>	<b>\$397,171</b>	<b>\$1,361,116</b>	<b>\$311,122</b>	<b>\$394,816</b>
Short-term Disability	1000	General Fund - Unrestricted	\$9,646	0.0	\$3,124	\$0	\$3,877	\$2,645
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0.0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	\$1,116	0.0	\$0	\$1,116	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,420	0.0	\$0	\$7,420	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0.0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0.0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$13	0.0	\$0	\$13	\$0	\$0
<b>Subtotal FY 2022-23 - Short-term Disability</b>			<b>\$22,705</b>	<b>0.0</b>	<b>\$3,124</b>	<b>\$13,059</b>	<b>\$3,877</b>	<b>\$2,645</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$309,340	0.0	\$102,660	\$0	\$123,491	\$83,189
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$450	0.0	\$0	\$450	\$0	\$0
<b>Subtotal FY 2022-23 - Amortization Equalization Disbursement</b>			<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$309,340	0.0	\$102,660	\$0	\$123,491	\$83,189

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$450	0.0	\$0	\$450	\$0	\$0
<b>Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement</b>			<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
PERA Direct Distribution	1000	General Fund - Unrestricted	\$262,371	0.0	\$62,391	\$0	\$119,488	\$80,492
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0.0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	\$56,310	0.0	\$0	\$56,310	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0.0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0.0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0.0	\$0	\$17,848	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	(\$21,954)	0.0	\$0	(\$21,954)	\$0	\$0
<b>Subtotal FY 2022-23 - PERA Direct Distribution</b>			<b>\$473,936</b>	<b>0.0</b>	<b>\$62,391</b>	<b>\$211,565</b>	<b>\$119,488</b>	<b>\$80,492</b>
Salary Survey	1000	General Fund - Unrestricted	\$237,340	0.0	\$67,461	\$0	\$115,193	\$54,686
Salary Survey	2220	Private Occupational Schools Fund	\$23,047	0.0	\$0	\$23,047	\$0	\$0
Salary Survey	4390	State Historical Museum and Preservation Grant Fund	\$267,101	0.0	\$0	\$267,101	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$295	0.0	\$0	\$295	\$0	\$0
<b>Subtotal FY 2022-23 - Salary Survey</b>			<b>\$527,783</b>	<b>0.0</b>	<b>\$67,461</b>	<b>\$290,443</b>	<b>\$115,193</b>	<b>\$54,686</b>
Paid Family Leave	1000	General Fund - Unrestricted	\$11,013	0.0	\$1,713	\$0	\$5,557	\$3,743
Paid Family Leave	VSCF	Various Sources of Cash Clearing Fund	\$1,598	0.0	\$0	\$1,598	\$0	\$0
<b>Subtotal FY 2022-23 - Paid Family Leave</b>			<b>\$12,611</b>	<b>0.0</b>	<b>\$1,713</b>	<b>\$1,598</b>	<b>\$5,557</b>	<b>\$3,743</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$13,889	0.0	\$0	\$0	\$13,889	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,490	0.0	\$0	\$3,490	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$463	0.0	\$0	\$463	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$18,269	0.0	\$0	\$18,269	\$0	\$0
<b>Subtotal FY 2022-23 - Workers' Compensation</b>			<b>\$36,111</b>	<b>0.0</b>	<b>\$0</b>	<b>\$22,222</b>	<b>\$13,889</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$100,226	0.0	\$0	\$0	\$100,226	\$0
Legal Services	2220	Private Occupational Schools Fund	\$53,489	0.0	\$0	\$53,489	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$59,078	0.0	\$0	\$59,078	\$0	\$0
<b>Subtotal FY 2022-23 - Legal Services</b>			<b>\$212,793</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$100,226</b>	<b>\$0</b>
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$311	0.0	\$0	\$311	\$0	\$0
<b>Subtotal FY 2022-23 - Administrative Law Judge Services</b>			<b>\$311</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$269,007	0.0	\$0	\$0	\$269,007	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$25,842	0.0	\$0	\$25,842	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$882	0.0	\$0	\$882	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$12,619	0.0	\$0	\$12,619	\$0	\$0
<b>Subtotal FY 2022-23 - Payment To Risk Management And Property Funds</b>			<b>\$308,350</b>	<b>0.0</b>	<b>\$0</b>	<b>\$39,343</b>	<b>\$269,007</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
<b>Subtotal FY 2022-23 - Leased Space</b>			<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$237,063	0.0	\$151,306	\$0	\$85,757	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$6,894	0.0	\$0	\$6,894	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$98,901	0.0	\$0	\$98,901	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$11,809	0.0	\$0	\$11,809	\$0	\$0
<b>Subtotal FY 2022-23 - Payments to OIT</b>			<b>\$355,946</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$118,883</b>	<b>\$85,757</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$165,163	0.0	\$0	\$0	\$165,163	\$0
CORE Operations	2008	Preservation Grant Program Account	\$6,346	0.0	\$0	\$6,346	\$0	\$0
CORE Operations	2220	Private Occupational Schools Fund	\$28,701	0.0	\$0	\$28,701	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$57,113	0.0	\$0	\$57,113	\$0	\$0
<b>Subtotal FY 2022-23 - CORE Operations</b>			<b>\$257,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$165,163</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	3339474.0	0.0	\$888,486	\$0	\$1,748,228	\$702,760
	2008	Preservation Grant Program Account	259974.0	0.0	\$0	\$259,974	\$0	\$0
	2220	Private Occupational Schools Fund	485543.0	0.0	\$0	\$485,543	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fi	2001543.0	0.0	\$0	\$2,001,543	\$0	\$0
	5090	Enterprise Services Fund	268908.0	0.0	\$0	\$268,908	\$0	\$0
	5095	Community Museums Cash Fund	243763.0	0.0	\$0	\$243,763	\$0	\$0
		VSCF Various Sources of Cash Clearing Fund	4068.0	0.0	\$0	\$4,068	\$0	\$0
<b>Total For: 01. Department Administrative Office, (A) Administrative Office,</b>			<b>6603273.0</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,263,799</b>	<b>\$1,748,228</b>	<b>\$702,760</b>

02. Colorado Commission on Higher Education, (A) Administration ,								
Administration	1000	General Fund - Unrestricted	\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
<b>Subtotal FY 2022-23 - Administration</b>			<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	3920779.0	32.6	\$306,094	\$202,082	\$3,412,603	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (A) Administration ,</b>			<b>3920779.0</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>

02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,								
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$943,307	10.3	\$0	\$943,307	\$0	\$0
<b>Subtotal FY 2022-23 - Division Of Private Occupational Schools</b>			<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	2220	Private Occupational Schools Fund	943307.0	10.3	\$0	\$943,307	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>			<b>943307.0</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>

02. Colorado Commission on Higher Education, (C) Special Purpose,								
Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$164,000	0.0	\$0	\$0	\$164,000	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Western Interstate Commission For Higher Education (WICHE)	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Western Interstate Commission For Higher Education (WICHE)</b>			<b>\$164,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>
WICHE - Optometry	1000	General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$0
<b>Subtotal FY 2022-23 - WICHE - Optometry</b>			<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
<b>Subtotal FY 2022-23 - Higher Education Competitive Research Authority</b>			<b>\$2,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>
Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
<b>Subtotal FY 2022-23 - Veterinary School Capital Outlay</b>			<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$622,086	1.0	\$622,086	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Geological Survey at Colorado School of Mines</b>			<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
<b>Subtotal FY 2022-23 - Institute of Cannabis Research at CSU-Pueblo</b>			<b>\$2,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>
GEAR UP	1000	General Fund - Unrestricted	\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
<b>Subtotal FY 2022-23 - GEAR UP</b>			<b>\$5,048,228</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,048,228</b>
Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0.0	\$356,496	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Prosecution Fellowship Program</b>			<b>\$356,496</b>	<b>0.0</b>	<b>\$356,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$1,533,927	0.9	\$1,533,927	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Rural Teacher Recruitment, Retention, and Professional Dev.</b>			<b>\$1,533,927</b>	<b>0.9</b>	<b>\$1,533,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	0.0	\$218,825	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Student Leaders Institute Pilot</b>			<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$108,245	1.6	\$108,245	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Strategies for Educator Preparation Programs</b>			<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Open Educational Resources	1000	General Fund - Unrestricted	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Open Educational Resources</b>			<b>\$1,108,200</b>	<b>1.0</b>	<b>\$1,108,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Educator Loan Forgiveness Program</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - HB19-1006 Forest restoration and wildfire risk mitigation</b>			<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
<b>Subtotal FY 2022-23 - Financial Aid Assessment Tool</b>			<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
Healthy Forests and Vibrant Communities Fund at CSU	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Healthy Forests and Vibrant Communities Fund at CSU</b>			<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Support Expansions of Single Stop	1000	General Fund - Unrestricted	\$45,000	0.0	\$45,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Support Expansions of Single Stop</b>			<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Growing Great Teachers	1000	General Fund - Unrestricted	\$548,477	0.0	\$548,477	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Growing Great Teachers</b>			<b>\$548,477</b>	<b>0.0</b>	<b>\$548,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 21-232 Displaced Workers Grant	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - SB 21-232 Displaced Workers Grant</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 21-1330 Higher Education Student Success	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - HB 21-1330 Higher Education Student Success</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 21-1264 Funds Workforce Development Increase Worker Skill	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - HB 21-1264 Funds Workforce Development Increase Worker Skill</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 21-137 Behavioral Health Recovery Act	CSFB	Behavioral and Mental Health Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
		Workers, Employers, and Workforce Centers						
SB 21-137 Behavioral Health Recovery Act	CSFW	Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - SB 21-137 Behavioral Health Recovery Act</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Institute of Cannabis Research Governing Board	15RS	Marijuana Tax Cash Fund	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
<b>Subtotal FY 2022-23 - Institute of Cannabis Research Governing Board</b>			<b>\$1,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted		20569153.0	34.1	\$14,541,256	\$143,640	\$836,029	\$5,048,228
15RS	Marijuana Tax Cash Fund		3600000.0	0.0	\$0	\$3,600,000	\$0	\$0
2000	Department of State Cash Fund		0.0	0.0	\$0	\$0	\$0	\$0
21B0	Innovative He Research Fund		2800000.0	0.0	\$0	\$2,800,000	\$0	\$0
3420	Geological Survey Cash Fund		0.0	14.5	\$0	\$0	\$0	\$0
7040	Severance Tax Operating Fund		1627932.0	0.0	\$0	\$1,627,932	\$0	\$0
	CSFB	Behavioral and Mental Health Cash Fund	0.0	0.0	\$0	\$0	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash	0.0	0.0	\$0	\$0	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (C) Special Purpose,</b>			<b>28597085.0</b>	<b>48.6</b>	<b>\$14,541,256</b>	<b>\$8,171,572</b>	<b>\$836,029</b>	<b>\$5,048,228</b>

**02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays**

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$5,121,284	0.0	\$5,121,284	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0
<b>Subtotal FY 2022-23 - University of Colorado Lease Purchase of Academic Facilities</b>			<b>\$12,129,495</b>	<b>0.0</b>	<b>\$5,121,284</b>	<b>\$7,008,211</b>	<b>\$0</b>	<b>\$0</b>

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Appropriation to the Higher Education Federal Mineral Lease</b>			<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,211,232	0.0	\$0	\$0	\$17,211,232	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$220,000	0.0	\$0	\$220,000	\$0	\$0
<b>Subtotal FY 2022-23 - Lease Purchase of Academic Facilities Pursuant to Section 23</b>			<b>\$17,431,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$17,211,232</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$7,406,847	0.0	\$7,406,847	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Annual Depreciation-Lease Equivalent Payment</b>			<b>\$7,406,847</b>	<b>0.0</b>	<b>\$7,406,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	46811601.0	0.0	\$29,600,369	\$0	\$17,211,232	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	220000.0	0.0	\$0	\$220,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	7008211.0	0.0	\$0	\$7,008,211	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays</b>			<b>54039812.0</b>	<b>0.0</b>	<b>\$29,600,369</b>	<b>\$7,228,211</b>	<b>\$17,211,232</b>	<b>\$0</b>

02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency								
Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - Tuition/Enrollment Contingency</b>			<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	60000000.0	0.0	\$0	\$60,000,000	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency</b>			<b>60000000.0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,								
Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
<b>Subtotal FY 2022-23 - Indirect Cost Assessments</b>			<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	7143705.0	0.0	\$0	\$132,954	\$6,915,791	\$94,960
	2220	Private Occupational Schools Fund	60430.0	0.0	\$0	\$60,430	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	157374.0	0.0	\$0	\$157,374	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,</b>			<b>7361509.0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,								
Needs Based Grants	1000	General Fund - Unrestricted	\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2022-23 - Needs Based Grants</b>			<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	190594060.0	0.0	\$189,737,175	\$0	\$856,885	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>		<b>190594060.0</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>								
Work Study	1000	General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Work Study</b>			<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	23129178.0	0.0	\$23,129,178	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>		<b>23129178.0</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>								
Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$956,000	0.0	\$956,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Veterans'/Law Enforcement/POW Tuition Assistance</b>			<b>\$956,000</b>	<b>0.0</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Native American Students/Fort Lewis College</b>			<b>\$24,803,434</b>	<b>0.0</b>	<b>\$24,803,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Opportunity Scholarship Initiative Fund</b>			<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$450,000	0.0	\$450,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Career and Technical Education Tuition Assistance Program</b>			<b>\$450,000</b>	<b>0.0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	33209434.0	0.0	\$33,209,434	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>		<b>33209434.0</b>	<b>0.0</b>	<b>\$33,209,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. College Opportunity Fund Program, (A) Stipends,</b>								
Stipends for Public Students	1000	General Fund - Unrestricted	\$360,947,377	0.0	\$360,947,377	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Stipends for Public Students</b>			<b>\$360,947,377</b>	<b>0.0</b>	<b>\$360,947,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,805,229	0.0	\$1,805,229	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Stipends Eligible FTE Students - Private Institutions</b>			<b>\$1,805,229</b>	<b>0.0</b>	<b>\$1,805,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	362752606.0	0.0	\$362,752,606	\$0	\$0	\$0
<b>Total For: 04. College Opportunity Fund Program, (A) Stipends,</b>			<b>362752606.0</b>	<b>0.0</b>	<b>\$362,752,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>								
Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$414,203,484	0.0	\$414,203,484	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Fee-for-Service Contracts With State Institutions</b>			<b>\$414,203,484</b>	<b>0.0</b>	<b>\$414,203,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$156,657,547	0.0	\$156,657,547	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Fee-for-Service Contracts/State Institutions/Specialty Educ.</b>			<b>\$156,657,547</b>	<b>0.0</b>	<b>\$156,657,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,682,806	0.0	\$5,682,806	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Limited Purpose Fee-for-Service Contracts with State Inst.</b>			<b>\$5,682,806</b>	<b>0.0</b>	<b>\$5,682,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	576543837.0	0.0	\$576,543,837	\$0	\$0	\$0
<b>Total For: 04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>			<b>576543837.0</b>	<b>0.0</b>	<b>\$576,543,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>05. Governing Boards, (A) Trustees of Adams State University,</b>								
Trustees of Adams State College	1000	General Fund - Unrestricted	\$764,513	0.0	\$0	\$0	\$764,513	\$0
Trustees of Adams State College	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>Subtotal FY 2022-23 - Trustees of Adams State College</b>			<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	764513.0	0.0	\$0	\$0	\$764,513	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	320Y	Adams State University	44170418.0	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>Total For:</b>	<b>05. Governing Boards, (A) Trustees of Adams State University,</b>		<b>44934931.0</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>

**05. Governing Boards, (B) Trustees of Colorado Mesa University,**

Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>Subtotal FY 2022-23 - Trustees of Colorado Mesa University</b>			<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	1875133.0	0.0	\$0	\$0	\$1,875,133	\$0
	320Z	Colorado Mesa University	112277141.0	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>Total For:</b>	<b>05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>		<b>114152274.0</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>

**05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,**

Trustees of Metropolitan State College of Denver	1000	General Fund - Unrestricted	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>Subtotal FY 2022-23 - Trustees of Metropolitan State College of Denver</b>			<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	3557371.0	0.0	\$0	\$0	\$3,557,371	\$0
	320T	Metropolitan State University of Denver	219471786.0	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>Total For:</b>	<b>05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>		<b>223029157.0</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>

**05. Governing Boards, (D) Trustees of Western State College,**

Trustees of Western State College	1000	General Fund - Unrestricted	\$834,633	0.0	\$0	\$0	\$834,633	\$0
Trustees of Western State College	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>Subtotal FY 2022-23 - Trustees of Western State College</b>			<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	834633.0	0.0	\$0	\$0	\$834,633	\$0
	320W	Western State Colorado University	39340129.0	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>Total For:</b>	<b>05. Governing Boards, (D) Trustees of Western State College,</b>		<b>40174762.0</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>								
Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
Board of Governors of the Colorado State University System	15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
<b>Subtotal FY 2022-23 - Board of Governors of the Colorado State University System</b>			<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	8384710.0	0.0	\$0	\$0	\$8,384,710	\$0
	15RS	Marijuana Tax Cash Fund	900000.0	0.0	\$0	\$900,000	\$0	\$0
	320G	Colorado State University	744794304.0	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
<b>Total For: 05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>			<b>754079014.0</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>
<b>05. Governing Boards, (F) Trustees of Fort Lewis College,</b>								
Trustees of Fort Lewis College	1000	General Fund - Unrestricted	\$937,052	0.0	\$0	\$0	\$937,052	\$0
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
<b>Subtotal FY 2022-23 - Trustees of Fort Lewis College</b>			<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	937052.0	0.0	\$0	\$0	\$937,052	\$0
	320S	Ft. Lewis College	63618719.0	409.7	\$0	\$48,243,060	\$15,375,659	\$0
<b>Total For: 05. Governing Boards, (F) Trustees of Fort Lewis College,</b>			<b>64555771.0</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>
<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>								
Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
<b>Subtotal FY 2022-23 - Regents of the University Of Colorado</b>			<b>\$1,531,542,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$270,050,415</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	11661672.0	0.0	\$0	\$0	\$11,661,672	\$0



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	15RS	Marijuana Tax Cash Fund	5250000.0	0.0	\$0	\$5,250,000	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Educ	15244624.0	0.0	\$0	\$15,244,624	\$0	\$0
	320F	University of Colorado	1499385853.0	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
<b>Total For:</b>	<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>		<b>1531542149.0</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,261,491,734</b>	<b>\$270,050,415</b>	<b>\$0</b>

**05. Governing Boards, (H) Trustees of the Colorado School of Mines,**

Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>Subtotal FY 2022-23 - Trustees of the Colorado School of Mines</b>			<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	1493961.0	0.0	\$0	\$0	\$1,493,961	\$0
	320L	Colorado School of Mines	207824194.0	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>Total For:</b>	<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>		<b>209318155.0</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>

**05. Governing Boards, (I) University of Northern Colorado,**

University of Northern Colorado	1000	General Fund - Unrestricted	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>Subtotal FY 2022-23 - University of Northern Colorado</b>			<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	2232812.0	0.0	\$0	\$0	\$2,232,812	\$0
	320K	University of Northern Colorado	148512433.0	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>Total For:</b>	<b>05. Governing Boards, (I) University of Northern Colorado,</b>		<b>150745245.0</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>

**05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,**

State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
State Board for Comm. Colleges and Occupational Ed System	SP21	SPARC Program FUnd	\$900,159	0.0	\$0	\$900,159	\$0	\$0
<b>Subtotal FY 2022-23 - State Board for Comm. Colleges and Occupational Ed System</b>			<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	9236335.0	0.0	\$0	\$0	\$9,236,335	\$0
	320J	Colorado Community Colleges	515578187.0	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
	SP21	SPARC Program FUnd	900159.0	0.0	\$0	\$900,159	\$0	\$0
<b>05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed</b>								
<b>Total For:</b>	<b>System,</b>		<b>525714681.0</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>

**06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants**

Colorado Mountain College	1000	General Fund - Unrestricted	\$10,112,736	0.0	\$10,112,736	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$611,446	0.0	\$0	\$611,446	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Mountain College</b>			<b>\$10,724,182</b>	<b>0.0</b>	<b>\$10,112,736</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>

Aims Community College	1000	General Fund - Unrestricted	\$12,011,230	0.0	\$12,011,230	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$796,551	0.0	\$0	\$796,551	\$0	\$0
<b>Subtotal FY 2022-23 - Aims Community College</b>			<b>\$12,807,781</b>	<b>0.0</b>	<b>\$12,011,230</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	22123966.0	0.0	\$22,123,966	\$0	\$0	\$0
	320J	Colorado Community Colleges	1407997.0	0.0	\$0	\$1,407,997	\$0	\$0
<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1)</b>								
<b>Total For:</b>	<b>Local District Junior College Grants</b>		<b>23531963.0</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education, (A) Administrative Costs,**

Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Subtotal FY 2022-23 - Administrative Costs</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**Long Bill Group Totals**

	320J	Colorado Community Colleges	962309.0	9.0	\$0	\$0	\$962,309	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (A) Administrative Costs,</b>		<b>962309.0</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,**

State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
<b>Subtotal FY 2022-23 - State Assistance for Career and Technical Education</b>			<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	28244361.0	0.0	\$0	\$0	\$28,244,361	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,</b>		<b>28244361.0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>

**07. Division of Occupational Education, (C) Area Vocational School Support,**

Area Technical Colleges	1000	General Fund - Unrestricted	\$17,379,250	0.0	\$17,379,250	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Area Technical Colleges</b>			<b>\$17,379,250</b>	<b>0.0</b>	<b>\$17,379,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	17379250.0	0.0	\$17,379,250	\$0	\$0	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (C) Area Vocational School Support,</b>		<b>17379250.0</b>	<b>0.0</b>	<b>\$17,379,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration**

Administration	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Subtotal FY 2022-23 - Administration</b>			<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	2709888.0	23.0	\$0	\$0	\$0	\$2,709,888
<b>Total For:</b>	<b>07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>		<b>2709888.0</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs**

Programs	320J	Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
<b>Subtotal FY 2022-23 - Programs</b>			<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	16156031.0	0.0	\$0	\$0	\$0	\$16,156,031
<b>Total For:</b>	<b>07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>		<b>16156031.0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

**07. Division of Occupational Education, (E) Colorado First Customized Job Training,**

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
<b>Subtotal FY 2022-23 - Colorado First Customized Job Training</b>			<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	4500000.0	0.0	\$0	\$0	\$4,500,000	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>		<b>4500000.0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

**08. Auraria Higher Education Center, (A) Administrative Costs,**

Administration	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$0	\$200,000	\$0
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
<b>Subtotal FY 2022-23 - Administration</b>			<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	200000.0	0.0	\$0	\$0	\$200,000	\$0
	305M	Auraria Higher Education Center - Nonenterprise A	23939958.0	200.4	\$0	\$0	\$23,939,958	\$0
<b>Total For:</b>	<b>08. Auraria Higher Education Center, (A) Administrative Costs,</b>		<b>24139958.0</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>

**09. History Colorado, (A) Central Administration,**

Central Administration	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
Central Administration	1000	General Fund - Unrestricted	\$116,342	0.0	\$0	\$0	\$0	\$116,342
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,198,320	10.0	\$0	\$1,198,320	\$0	\$0
<b>Subtotal FY 2022-23 - Central Administration</b>			<b>\$1,314,662</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,198,320</b>	<b>\$0</b>	<b>\$116,342</b>

Collections and Curatorial Services	0	Default	\$0	16.0	\$0	\$0	\$0	\$0
Collections and Curatorial Services	4390	State Historical Museum and Preservation Grant Fund	\$1,219,050	0.0	\$0	\$1,219,050	\$0	\$0
<b>Subtotal FY 2022-23 - Collections and Curatorial Services</b>			<b>\$1,219,050</b>	<b>16.0</b>	<b>\$0</b>	<b>\$1,219,050</b>	<b>\$0</b>	<b>\$0</b>

Facilities Management	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,419,949	8.0	\$0	\$1,419,949	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2022-23 - Facilities Management</b>			<b>\$1,569,949</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,569,949</b>	<b>\$0</b>	<b>\$0</b>

Historical Site Maintenance and Operations within the Facili	0	Default	\$0	5.0	\$0	\$0	\$0	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Historical Site Maintenance and Operations within the Facili	4390	State Historical Museum and Preservation Grant Fund	\$419,151	0.0	\$0	\$419,151	\$0	\$0
Historical Site Maintenance and Operations within the Facili	5095	Community Museums Cash Fund	\$310,976	0.0	\$0	\$310,976	\$0	\$0
<b>Subtotal FY 2022-23 - Historical Site Maintenance and Operations within the Facili</b>			<b>\$730,127</b>	<b>5.0</b>	<b>\$0</b>	<b>\$730,127</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Colorado History Museum	1000	General Fund - Unrestricted	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Lease Purchase of Colorado History Museum</b>			<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

History Colorado Sustainability	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - History Colorado Sustainability</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	0	Default	0.0	25.0	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	3641551.0	0.0	\$3,525,209	\$0	\$0	\$116,342
	4390	State Historical Museum and Preservation Grant Fu	4256470.0	18.0	\$0	\$4,256,470	\$0	\$0
	5090	Enterprise Services Fund	150000.0	0.0	\$0	\$150,000	\$0	\$0
	5095	Community Museums Cash Fund	310976.0	0.0	\$0	\$310,976	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (A) Central Administration,</b>		<b>8358997.0</b>	<b>43.0</b>	<b>\$3,525,209</b>	<b>\$4,717,446</b>	<b>\$0</b>	<b>\$116,342</b>

09. History Colorado, (B) History Colorado Museums,								
History Colorado Center	0	Default	\$0	(38.0)	\$0	\$0	\$0	\$0
History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0.0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0.0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	(\$702,962)	45.0	\$0	(\$702,962)	\$0	\$0
<b>Subtotal FY 2022-23 - History Colorado Center</b>			<b>\$950,058</b>	<b>7.0</b>	<b>\$0</b>	<b>\$547,069</b>	<b>\$325,000</b>	<b>\$77,989</b>

Community Museums	0	Default	\$0	(1.5)	\$0	\$0	\$0	\$0
Community Museums	1000	General Fund - Unrestricted	\$1,117,498	6.0	\$1,114,495	\$0	\$0	\$3,003
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$354,651	0.0	\$0	\$354,651	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$864,925	14.5	\$0	\$864,925	\$0	\$0
<b>Subtotal FY 2022-23 - Community Museums</b>			<b>\$2,337,074</b>	<b>19.0</b>	<b>\$1,114,495</b>	<b>\$1,219,576</b>	<b>\$0</b>	<b>\$3,003</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Statewide Programming	0	Default	\$0	33.5	\$0	\$0	\$0	\$0
		State Historical Museum and Preservation Grant						
Statewide Programming	4390	Fund	\$118,796	0.0	\$0	\$118,796	\$0	\$0
Statewide Programming	5090	Enterprise Services Fund	\$2,772,525	0.0	\$0	\$2,772,525	\$0	\$0
<b>Subtotal FY 2022-23 - Statewide Programming</b>			<b>\$2,891,321</b>	<b>33.5</b>	<b>\$0</b>	<b>\$2,891,321</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	0	Default	0.0	(6.0)	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	1520487.0	6.0	\$1,114,495	\$0	\$325,000	\$80,992
	4390	State Historical Museum and Preservation Grant Fi	1723478.0	0.0	\$0	\$1,723,478	\$0	\$0
	5090	Enterprise Services Fund	2069563.0	45.0	\$0	\$2,069,563	\$0	\$0
	5095	Community Museums Cash Fund	864925.0	14.5	\$0	\$864,925	\$0	\$0
<b>Total For: 09. History Colorado, (B) History Colorado Museums,</b>			<b>6178453.0</b>	<b>59.5</b>	<b>\$1,114,495</b>	<b>\$4,657,966</b>	<b>\$325,000</b>	<b>\$80,992</b>

09. History Colorado, (C) Office of Archeology and Historic Preservation,								
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$885,689	0.0	\$0	\$0	\$97,283	\$788,406
		State Historical Museum and Preservation Grant						
Office of Archeology and Historic Preservation	4390	Fund	\$739,190	20.0	\$0	\$739,190	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Office of Archeology and Historic Preservation</b>			<b>\$1,624,879</b>	<b>20.0</b>	<b>\$0</b>	<b>\$739,190</b>	<b>\$97,283</b>	<b>\$788,406</b>

State Historic Preservation	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
		State Historical Museum and Preservation Grant						
State Historic Preservation	4390	Fund	\$55,976	0.0	\$0	\$55,976	\$0	\$0
State Historic Preservation	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
<b>Subtotal FY 2022-23 - State Historic Preservation</b>			<b>\$115,976</b>	<b>2.0</b>	<b>\$0</b>	<b>\$115,976</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	0	Default	0.0	2.0	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	885689.0	0.0	\$0	\$0	\$97,283	\$788,406
	4390	State Historical Museum and Preservation Grant Fi	795166.0	20.0	\$0	\$795,166	\$0	\$0
	5090	Enterprise Services Fund	60000.0	0.0	\$0	\$60,000	\$0	\$0
<b>Total For: 09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>			<b>1740855.0</b>	<b>22.0</b>	<b>\$0</b>	<b>\$855,166</b>	<b>\$97,283</b>	<b>\$788,406</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>09. History Colorado, (D) State Historical Fund Program,</b>								
Administration	2008	Preservation Grant Program Account	\$1,857,180	17.0	\$0	\$1,857,180	\$0	\$0
<b>Subtotal FY 2022-23 - Administration</b>			<b>\$1,857,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,857,180</b>	<b>\$0</b>	<b>\$0</b>
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
<b>Subtotal FY 2022-23 - Statewide Preservation Grants</b>			<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
<b>Subtotal FY 2022-23 - Gaming Cities Distributions</b>			<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0.0	\$0	\$325,000	\$0	\$0
<b>Subtotal FY 2022-23 - Indirect Cost Assessment for History Colorado Administration</b>			<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	2008	Preservation Grant Program Account	10432180.0	17.0	\$0	\$10,432,180	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fi	4880000.0	0.0	\$0	\$4,880,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (D) State Historical Fund Program,</b>		<b>15312180.0</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,312,180</b>	<b>\$0</b>	<b>\$0</b>
<b>09. History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>								
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
<b>Subtotal FY 2022-23 - Cumbres and Toltec Railroad Commission</b>			<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	1439500.0	0.0	\$218,500	\$1,221,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>		<b>1439500.0</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Cabinet Totals</b>								
	0	Default	\$0	21.0	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	\$1,416,182,462	72.7	\$1,275,069,855	\$61,699,676	\$72,581,243	\$6,831,688
	15RS	Marijuana Tax Cash Fund	\$9,750,000	0.0	\$0	\$9,750,000	\$0	\$0
	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2008	Preservation Grant Program Account	\$10,692,154	17.0	\$0	\$10,692,154	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
	21B0	Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,489,280	10.3	\$0	\$1,489,280	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$220,000	0.0	\$0	\$220,000	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
	320F	University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
	320G	Colorado State University	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
	320J	Colorado Community Colleges	\$569,558,773	5933.5	\$0	\$302,511,579	\$248,181,275	\$18,865,919
	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
	333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0
	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$13,814,031	38.0	\$0	\$13,814,031	\$0	\$0
	5090	Enterprise Services Fund	\$2,548,471	45.0	\$0	\$2,548,471	\$0	\$0
	5095	Community Museums Cash Fund	\$1,419,664	14.5	\$0	\$1,419,664	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
	CSFB	Behavioral and Mental Health Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	SP21	SPARC Program FUnd	\$900,159	0.0	\$0	\$900,159	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$4,068	0.0	\$0	\$4,068	\$0	\$0
<b>Total FY 2022-23 - Department of Higher Education</b>			<b>\$5,156,594,764</b>	<b>26568.8</b>	<b>\$1,275,069,855</b>	<b>\$2,829,086,407</b>	<b>\$1,026,740,895</b>	<b>\$25,697,607</b>

**FY 2021-22 Summary of Supplemental Requests**

January Schedule 11

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Prioritized Request</b>								
S-01 HB 1330 Rollforward	None	Yes	\$0	0.0	\$0	\$0	\$0	\$0
S-02 SB 21-232 Roll Forward	None	Yes	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Department of Higher Education</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FY FY 2022-23 Summary of Budget Amendment Requests

January Schedule 12

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	OIT	No	(\$6,343)	0.0	\$0	(\$5,010)	(\$1,333)	\$0
NPBA-02 COWINS Partnership Agreement	DPA	No	\$47	0.0	\$0	\$7	\$40	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>(\$6,296)</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$5,003)</b>	<b>(\$1,293)</b>	<b>\$0</b>
<b>Prioritized Request</b>								
BA-01 expansion of ATC's Programs and Services	None	No	\$1,700,000	0.0	\$1,700,000	\$0	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Department of Higher Education</b>			<b>\$1,693,704</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>(\$5,003)</b>	<b>(\$1,293)</b>	<b>\$0</b>

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Higher Education**

Request Title

**BA-01 expansion of ATC's Programs and Services**

Dept. Approval By: \_\_\_\_\_

*Dr. Ben Boggs*

\_\_\_\_\_ **Supplemental FY FY 2021-22**

OSPB Approval By: \_\_\_\_\_

\_\_\_\_\_ **X**

\_\_\_\_\_ **Budget Amendment FY FY 2022-23**

<b>Summary Information</b>	<b>Fund</b>	<b>FY 2021-22</b>		<b>FY 2022-23</b>		<b>FY 2023-24</b>
		<b>Initial Appropriation</b>	<b>Supplemental Request</b>	<b>Base Request</b>	<b>Budget Amendment</b>	<b>Continuation Request</b>
	<b>Total</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$14,989,723</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$14,989,723	\$0	\$14,989,723	\$1,700,000	\$1,700,000
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>07. Division of Occupational Education - Area Technical Colleges</b>						
	<b>Total</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$14,989,723</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$14,989,723	\$0	\$14,989,723	\$1,700,000	\$1,700,000
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Higher Education Prioritized Request	Interagency Approval or Related Schedule 13s:	None

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Higher Education**

**Request Title**

**NPBA-01 OIT\_FY23 BA-02 CBMS Administration Allocation**

Dept. Approval By: Dr. Ben Boggs

Supplemental FY FY 2021-22

OSPB Approval By: \_\_\_\_\_

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$231,101</b>	<b>\$0</b>	<b>\$360,932</b>	<b>(\$6,343)</b>	<b>(\$6,343)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$151,306	\$0	\$151,306	\$0	\$0
	CF	\$20,258	\$0	\$122,825	(\$5,010)	(\$5,010)
	RF	\$59,537	\$0	\$86,801	(\$1,333)	(\$1,333)
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>01. Department Administrative Office - Payments to OIT</b>						
	<b>Total</b>	<b>\$231,101</b>	<b>\$0</b>	<b>\$360,932</b>	<b>(\$6,343)</b>	<b>(\$6,343)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$151,306	\$0	\$151,306	\$0	\$0
	CF	\$20,258	\$0	\$122,825	(\$5,010)	(\$5,010)
	RF	\$59,537	\$0	\$86,801	(\$1,333)	(\$1,333)
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Higher Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	OIT

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Higher Education**

Request Title

**NPBA-02 COWINS Partnership Agreement**

Dept. Approval By: Dr. Ben Boggs

Supplemental FY FY 2021-22

OSPB Approval By: \_\_\_\_\_

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$2,263,269</b>	<b>\$0</b>	<b>\$2,464,178</b>	<b>\$47</b>	<b>\$47</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$228,089	\$0	\$397,171	\$0	\$0
	CF	\$1,349,702	\$0	\$1,361,109	\$7	\$7
	RF	\$448,564	\$0	\$311,082	\$40	\$40
	FF	\$236,914	\$0	\$394,816	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>01. Department Administrative Office - Health, Life, And Dental</b>						
	<b>Total</b>	<b>\$2,263,269</b>	<b>\$0</b>	<b>\$2,464,178</b>	<b>\$47</b>	<b>\$47</b>
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$228,089	\$0	\$397,171	\$0	\$0
	CF	\$1,349,702	\$0	\$1,361,109	\$7	\$7
	RF	\$448,564	\$0	\$311,082	\$40	\$40
	FF	\$236,914	\$0	\$394,816	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Higher Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	DPA

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Higher Education**

Request Title

**S-01 HB 1330 Rollforward**

Dept. Approval By: Dr. Ben Boggs

X **Supplemental FY FY 2021-22**

OSPB Approval By: \_\_\_\_\_

\_\_\_\_\_ **Budget Amendment FY FY 2022-23**

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
	<b>Total</b>	<b>\$51,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTE	1.0	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$51,500,000	\$0	\$0	\$0	\$0	\$0



Line Item Information	Fund	FY 2021-22		FY 2022-23	FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>02. Colorado Commission on Higher Education - HB 21-1330 Higher Education Student Success</b>						
	<b>Total</b>	<b>\$51,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTE	1.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$51,500,000	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	YES		
Type of Request?	Higher Education Prioritized Request	Interagency Approval or Related Schedule 13s:	None

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Higher Education**

Request Title

**S-02 SB 21-232 Roll Forward**

Dept. Approval By: Dr. Ben Boggs

X **Supplemental FY FY 2021-22**

OSPB Approval By: \_\_\_\_\_

\_\_\_\_\_ **Budget Amendment FY FY 2022-23**

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
	<b>Total</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23	FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>02. Colorado Commission on Higher Education - SB 21-232 Displaced Workers Grant</b>						
	<b>Total</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$0	\$0	\$0	\$0

Auxiliary Data		
Requires Legislation?	YES	
Type of Request?	Higher Education Prioritized Request	Interagency Approval or Related Schedule 13s: None