

FY 2022-23 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 CSEAP Resources	Impacts DPA	No	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	Requires OIT Approval	No	\$1,357	0.0	\$0	\$1,068	\$289	\$0
Subtotal Non-Prioritized Request			\$2,187	0.0	\$0	\$1,534	\$653	\$0
Prioritized Request								
HC-01 One History Colorado Resource Realignment	No Other Agency Impact	No	\$0	21.0	\$0	\$0	\$0	\$0
R-01 State Operating Funding for Higher Education	No Other Agency Impact	No	\$93,466,835	0.0	\$52,488,643	\$0	\$40,978,192	\$0
R-02 Public Higher Education Tuition Spending Authority	No Other Agency Impact	No	\$0	0.0	\$0	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	No Other Agency Impact	No	\$758,358	0.0	\$758,358	\$0	\$0	\$0
R-04 CHECRA Spending Authority Increase	No Other Agency Impact	No	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	No Other Agency Impact	No	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	No Other Agency Impact	No	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	No Other Agency Impact	No	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	No Other Agency Impact	No	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
Subtotal Prioritized Request			\$97,115,360	23.0	\$53,542,001	\$2,595,167	\$40,978,192	\$0
Total for Department of Higher Education			\$97,117,547	23.0	\$53,542,001	\$2,596,701	\$40,978,845	\$0