

FY 2022-23 Common Policy Summary - Department of Higher Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$432,949)	0.0	(\$11,562)	(\$338,391)	(\$82,996)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$119,149	0.0	\$0	\$36,153	\$82,996	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$17,812	0.0	\$0	\$17,812	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$30,429	0.0	\$0	\$30,429	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$15,317	0.0	\$0	\$15,317	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$80,630	0.0	\$0	\$80,630	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$111,995	0.0	\$11,562	\$100,433	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$26,794	0.0	\$0	\$26,794	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$30,823	0.0	\$0	\$30,823	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$1,679,439)	0.0	(\$107,097)	(\$1,234,748)	(\$337,594)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$546,963	0.0	\$0	\$209,369	\$337,594	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$100,103	0.0	\$0	\$100,103	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$126,193	0.0	\$0	\$126,193	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$84,812	0.0	\$0	\$84,812	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$370,889	0.0	\$0	\$370,889	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$228,771	0.0	\$107,097	\$121,674	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$128,255	0.0	\$0	\$128,255	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$93,453	0.0	\$0	\$93,453	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$571,055)	0.0	(\$17,746)	(\$426,771)	(\$126,538)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$181,027	0.0	\$0	\$54,489	\$126,538	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$28,336	0.0	\$0	\$28,336	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$48,003	0.0	\$0	\$48,003	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$22,869	0.0	\$0	\$22,869	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$127,138	0.0	\$0	\$127,138	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$80,317	0.0	\$17,746	\$62,571	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$40,109	0.0	\$0	\$40,109	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$43,256	0.0	\$0	\$43,256	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburse	(\$571,055)	0.0	(\$17,746)	(\$426,771)	(\$126,538)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$181,027	0.0	\$0	\$54,489	\$126,538	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$28,336	0.0	\$0	\$28,336	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$48,003	0.0	\$0	\$48,003	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$22,869	0.0	\$0	\$22,869	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$127,138	0.0	\$0	\$127,138	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$80,317	0.0	\$17,746	\$62,571	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$40,109	0.0	\$0	\$40,109	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$43,256	0.0	\$0	\$43,256	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$18,191)	0.0	(\$551)	(\$13,379)	(\$4,261)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$6,212	0.0	\$0	\$1,951	\$4,261	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$839	0.0	\$0	\$839	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$1,529	0.0	\$0	\$1,529	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$717	0.0	\$0	\$717	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$4,160	0.0	\$0	\$4,160	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$1,936	0.0	\$551	\$1,385	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$1,326	0.0	\$0	\$1,326	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$1,472	0.0	\$0	\$1,472	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$779,189)	0.0	(\$85,156)	(\$354,075)	(\$339,958)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$463,306	0.0	\$57,566	\$65,782	\$339,958	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$95,102	0.0	\$0	\$95,102	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$111,125	0.0	\$0	\$111,125	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$82,066	0.0	\$0	\$82,066	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$27,590	0.0	\$27,590	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
Total		(\$0)	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$280,437)	0.0	(\$48,848)	(\$116,562)	(\$115,027)	\$0
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Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$151,524	0.0	\$18,966	\$17,531	\$115,027	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$25,019	0.0	\$0	\$25,019	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$48,004	0.0	\$0	\$48,004	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$26,008	0.0	\$0	\$26,008	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$29,882	0.0	\$29,882	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburse	(\$280,437)	0.0	(\$48,848)	(\$116,562)	(\$115,027)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$151,524	0.0	\$18,966	\$17,531	\$115,027	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$25,019	0.0	\$0	\$25,019	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$48,004	0.0	\$0	\$48,004	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$26,008	0.0	\$0	\$26,008	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$29,882	0.0	\$29,882	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$9,102)	0.0	(\$1,528)	(\$3,663)	(\$3,911)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$5,156	0.0	\$648	\$597	\$3,911	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$852	0.0	\$0	\$852	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$1,413	0.0	\$0	\$1,413	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$801	0.0	\$0	\$801	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$880	0.0	\$880	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0.0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$460,796	0.0	\$42,278	\$290,148	\$88,219	\$40,151
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$2,263,269	0.0	\$228,089	\$1,349,702	\$448,564	\$236,914
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350

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01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$21,194	0.0	\$1,914	\$13,046	\$4,292	\$1,942
Total		\$4,153,421	0.0	\$401,483	\$2,539,568	\$810,663	\$401,707

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$527,783	0.0	\$67,461	\$290,443	\$115,193	\$54,686
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$2,464,178	0.0	\$397,171	\$1,361,109	\$311,082	\$394,816
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$753,126	0.0	\$102,660	\$443,786	\$123,491	\$83,189
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$753,126	0.0	\$102,660	\$443,786	\$123,491	\$83,189
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$22,705	0.0	\$3,124	\$13,059	\$3,877	\$2,645
Total		\$4,520,918	0.0	\$673,076	\$2,552,183	\$677,134	\$618,525

Special Bill