

FY 2022-23 Budget Request - Department of Higher Education

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1247 Department of Higher Education Supplemental

01. Department Administrative Office - (A) Administrative Office	PERA Direct Distribution	\$0	0.0	\$49,250	\$0	\$0	(\$49,250)
02. Colorado Commission on Higher Education - (A) Administration	Administration	\$0	0.2	\$0	\$0	\$0	\$0
02. Colorado Commission on Higher Education - (C) Special Purpose	Financial Aid Assessment Tool	\$212,804	0.0	\$0	\$0	\$212,804	\$0
Subtotal -- HB 20-1247 Department of Higher Education Supplemental		\$212,804	0.2	\$49,250	\$0	\$212,804	(\$49,250)

HB 20-1411 COVID-19 Funds Allocation For Behavioral Health

-		\$600,000	0.0	\$600,000	\$0	\$0	\$0
Subtotal -- HB 20-1411 COVID-19 Funds Allocation For Behavioral Health		\$600,000	0.0	\$600,000	\$0	\$0	\$0

2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

Bond Payments For Auraria Higher Ed Center

-		\$5,500,000	0.0	\$2,750,000	\$2,750,000	\$0	\$0
Subtotal -- Bond Payments For Auraria Higher Ed Center		\$5,500,000	0.0	\$2,750,000	\$2,750,000	\$0	\$0

SB 21-232 Displaced Workers Grant

-		\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
Subtotal -- SB 21-232 Displaced Workers Grant		\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000

FY 2020-21 Budget Request - Department of Higher Education

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1247 Department of Higher Education Supplemental

01. Department Administrative Office - (B) Special Purpose	GFD15PERA	PERA Direct Distribution	(\$49,250)	0	\$0	\$0	\$0	(\$49,250)
01. Department Administrative Office - (B) Special Purpose	GGD15PERA	PERA Direct Distribution	\$49,250	0	\$49,250	\$0	\$0	\$0
02. Colorado Commission on Higher Education - (C) Special Purpose	GRMECFAA0	Financial Aid Assessment Tool	\$212,804	0	\$0	\$0	\$212,804	\$0
02. Colorado Commission on Higher Education - (D) Veterans Community Living Centers	GRAELADM0	Administration	\$0	0.2	\$0	\$0	\$0	\$0
Subtotal -- HB 20-1247 Department of Higher Education Supplemental			\$212,804	0.2	\$49,250	\$0	\$212,804	(\$49,250)

HB 20-1411 COVID-19 Funds Allocation For Behavioral Health

-			\$0	0	\$0	\$0	\$0	\$0
			\$0	0	\$0	\$0	\$0	\$0

2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

Bond Payments For Auraria Higher Ed Center

-			\$0	0	\$0	\$0	\$0	\$0
			\$0	0	\$0	\$0	\$0	\$0

SB 21-232 Displaced Workers Grant

-			\$0	0	\$0	\$0	\$0	\$0
			\$0	0	\$0	\$0	\$0	\$0