

FY 2022-23 Budget Request - Department of Higher Education

Schedule 06

|  | Total Funds | FTE | General Fund | Cash Funds | Reappropriated | Federal |
|--|-------------|-----|--------------|------------|----------------|---------|
|--|-------------|-----|--------------|------------|----------------|---------|

**2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 19-001 Expand Medication-assisted Treatment Pilot Program**

|   |                                       |                    |            |            |                    |            |            |
|---|---------------------------------------|--------------------|------------|------------|--------------------|------------|------------|
| 05. Governing Boards - (G) Regents of the University Of Colorado                | Regents of the University Of Colorado | \$2,500,000        | 0.0        | \$0        | \$2,500,000        | \$0        | \$0        |
| <b>Subtotal -- SB 19-001 Expand Medication-assisted Treatment Pilot Program</b> |                                       | <b>\$2,500,000</b> | <b>0.0</b> | <b>\$0</b> | <b>\$2,500,000</b> | <b>\$0</b> | <b>\$0</b> |

**SB 19-003 Educator Loan Forgiveness Program**

|   |                                   |                  |            |                  |            |            |            |
|---|-----------------------------------|------------------|------------|------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose | Educator Loan Forgiveness Program | \$623,969        | 1.4        | \$623,969        | \$0        | \$0        | \$0        |
| <b>Subtotal -- SB 19-003 Educator Loan Forgiveness Program</b>    |                                   | <b>\$623,969</b> | <b>1.4</b> | <b>\$623,969</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**HB 19-1006 Wildfire Mitigation Wildland-urban Interface Areas**

|  |   |                    |            |                    |            |            |            |
|--|---|--------------------|------------|--------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose                | HB19-1006 Forest restoration and wildfire risk mitigation | \$1,000,000        | 0.0        | \$1,000,000        | \$0        | \$0        | \$0        |
| <b>Subtotal -- HB 19-1006 Wildfire Mitigation Wildland-urban Interface Areas</b> |   | <b>\$1,000,000</b> | <b>0.0</b> | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**HB 19-1202 Food Systems Advisory Council**

|  |  |                  |            |                  |            |                  |            |
|--|--|------------------|------------|------------------|------------|------------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Limited Purpose Fee-for-Service Contracts with State Inst. | \$100,317        | 0.0        | \$100,317        | \$0        | \$0              | \$0        |
| 05. Governing Boards - (E) Board of Governors, Colorado State University System              | Board of Governors of the Colorado State University System | \$100,317        | 0.9        | \$0              | \$0        | \$100,317        | \$0        |
| <b>Subtotal -- HB 19-1202 Food Systems Advisory Council</b>                                  |  | <b>\$200,634</b> | <b>0.9</b> | <b>\$100,317</b> | <b>\$0</b> | <b>\$100,317</b> | <b>\$0</b> |

**HB 19-1264 Conservation Easement Tax Credit Modifications**

|  |  |                  |            |                  |            |                  |            |
|--|--|------------------|------------|------------------|------------|------------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Limited Purpose Fee-for-Service Contracts with State Inst. | \$250,000        | 0.0        | \$250,000        | \$0        | \$0              | \$0        |
| 05. Governing Boards - (E) Board of Governors, Colorado State University System              | Board of Governors of the Colorado State University System | \$250,000        | 0.0        | \$0              | \$0        | \$250,000        | \$0        |
| <b>Subtotal -- HB 19-1264 Conservation Easement Tax Credit Modifications</b>                 |  | <b>\$500,000</b> | <b>0.0</b> | <b>\$250,000</b> | <b>\$0</b> | <b>\$250,000</b> | <b>\$0</b> |

**HB 19-1294 Transfer Apprenticeship Credit To College Credit**

|  |  |                 |            |                 |            |                 |            |
|--|--|-----------------|------------|-----------------|------------|-----------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Limited Purpose Fee-for-Service Contracts with State Inst. | \$15,000        | 0.0        | \$15,000        | \$0        | \$0             | \$0        |
| 05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System          | State Board for Comm. Colleges and Occupational Ed System  | \$15,000        | 0.0        | \$0             | \$0        | \$15,000        | \$0        |
| <b>Subtotal -- HB 19-1294 Transfer Apprenticeship Credit To College Credit</b>               |  | <b>\$30,000</b> | <b>0.0</b> | <b>\$15,000</b> | <b>\$0</b> | <b>\$15,000</b> | <b>\$0</b> |

**SB 19-137 Extend The Colorado Student Leaders Institute**

|  |  |                  |            |                  |            |            |            |
|--|--|------------------|------------|------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose          | Colorado Student Leaders Institute Pilot | \$218,825        | 1.0        | \$218,825        | \$0        | \$0        | \$0        |
| <b>Subtotal -- SB 19-137 Extend The Colorado Student Leaders Institute</b> |  | <b>\$218,825</b> | <b>1.0</b> | <b>\$218,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**SB 19-176 Expanding Concurrent Enrollment Opportunities**

|  |  |                  |            |                  |            |                  |            |
|--|--|------------------|------------|------------------|------------|------------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Limited Purpose Fee-for-Service Contracts with State Inst. | \$105,000        | 0.0        | \$105,000        | \$0        | \$0              | \$0        |
| 05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System          | State Board for Comm. Colleges and Occupational Ed System  | \$105,000        | 1.0        | \$0              | \$0        | \$105,000        | \$0        |
| <b>Subtotal -- SB 19-176 Expanding Concurrent Enrollment Opportunities</b>                   |  | <b>\$210,000</b> | <b>1.0</b> | <b>\$105,000</b> | <b>\$0</b> | <b>\$105,000</b> | <b>\$0</b> |

**SB 19-190 Teacher Preparation Program Support**

|   |                                     |                    |            |                    |            |            |            |
|---|-------------------------------------|--------------------|------------|--------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose | Teacher Preparation Program Support | \$1,217,787        | 0.9        | \$1,217,787        | \$0        | \$0        | \$0        |
| <b>Subtotal -- SB 19-190 Teacher Preparation Program Support</b>  |                                     | <b>\$1,217,787</b> | <b>0.9</b> | <b>\$1,217,787</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**SB 19-228 Substance Use Disorders Prevention Measures**

|  |  |                    |            |            |                    |            |            |
|--|--|--------------------|------------|------------|--------------------|------------|------------|
| 05. Governing Boards - (G) Regents of the University Of Colorado         | SB 19-228 Substance Use Disorder Prevention Measures | \$1,100,000        | 0.0        | \$0        | \$1,100,000        | \$0        | \$0        |
| <b>Subtotal -- SB 19-228 Substance Use Disorders Prevention Measures</b> |  | <b>\$1,100,000</b> | <b>0.0</b> | <b>\$0</b> | <b>\$1,100,000</b> | <b>\$0</b> | <b>\$0</b> |

**SB 19-231 Colorado Second Chance Scholarship**

|   |                                    |                  |            |                  |            |            |            |
|---|------------------------------------|------------------|------------|------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose | Colorado Second Chance Scholarship | \$305,145        | 0.8        | \$305,145        | \$0        | \$0        | \$0        |
| <b>Subtotal -- SB 19-231 Colorado Second Chance Scholarship</b>   |                                    | <b>\$305,145</b> | <b>0.8</b> | <b>\$305,145</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**HB 20-1364 Repeal Opioid Awareness Program And Appropriation**

|   |                                       |                    |            |            |                    |            |            |
|---|---------------------------------------|--------------------|------------|------------|--------------------|------------|------------|
| 05. Governing Boards - (G) Regents of the University Of Colorado                | Regents of the University Of Colorado | (\$500,000)        | 0.0        | \$0        | (\$500,000)        | \$0        | \$0        |
| <b>Subtotal -- HB 20-1364 Repeal Opioid Awareness Program And Appropriation</b> |                                       | <b>(\$500,000)</b> | <b>0.0</b> | <b>\$0</b> | <b>(\$500,000)</b> | <b>\$0</b> | <b>\$0</b> |

**HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year**

|   |                          |                    |            |                    |                    |            |            |
|---|--------------------------|--------------------|------------|--------------------|--------------------|------------|------------|
| 01. Department Administrative Office - (A) Administrative Office  | PERA Direct Distribution | (\$441,133)        | 0.0        | (\$160,598)        | (\$280,535)        | \$0        | \$0        |
| <b>Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association</b> |                          | <b>(\$441,133)</b> | <b>0.0</b> | <b>(\$160,598)</b> | <b>(\$280,535)</b> | <b>\$0</b> | <b>\$0</b> |

**HB 20-1385 Use Of Increased Medicaid Match**

|  |  |                      |            |                      |            |                      |            |
|--|--|----------------------|------------|----------------------|------------|----------------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Fee-for-Service Contracts/State Institutions/Specialty Educ. | (\$2,021,766)        | 0.0        | (\$2,021,766)        | \$0        | \$0                  | \$0        |
| 05. Governing Boards - (G) Regents of the University Of Colorado                             | Regents of the University Of Colorado                        | (\$2,021,766)        | 0.0        | \$0                  | \$0        | (\$2,021,766)        | \$0        |
| <b>Subtotal -- HB 20-1385 Use Of Increased Medicaid Match</b>                                |  | <b>(\$4,043,532)</b> | <b>0.0</b> | <b>(\$2,021,766)</b> | <b>\$0</b> | <b>(\$2,021,766)</b> | <b>\$0</b> |

**HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction**

|   |  |                      |            |                      |            |            |            |
|---|--|----------------------|------------|----------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (D) Lease Purchase Payments and Capital-related Outlays | Annual Depreciation-Lease Equivalent Payment | (\$3,461,717)        | 0.0        | (\$3,461,717)        | \$0        | \$0        | \$0        |
| <b>Subtotal -- HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction</b>             |  | <b>(\$3,461,717)</b> | <b>0.0</b> | <b>(\$3,461,717)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds**

|  |   |                    |            |            |                    |            |            |
|--|---|--------------------|------------|------------|--------------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose                | Higher Education Competitive Research Authority | (\$800,000)        | 0.0        | \$0        | (\$800,000)        | \$0        | \$0        |
| <b>Subtotal -- HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds</b> |   | <b>(\$800,000)</b> | <b>0.0</b> | <b>\$0</b> | <b>(\$800,000)</b> | <b>\$0</b> | <b>\$0</b> |

**FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**HB 21-1010 Diverse K-12 Educator Workforce Report**

|  |                |                |            |                |            |            |            |
|--|----------------|----------------|------------|----------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (A) Administration     | Administration | \$7,400        | 0.0        | \$7,400        | \$0        | \$0        | \$0        |
| <b>Subtotal -- HB 21-1010 Diverse K-12 Educator Workforce Report</b> |                | <b>\$7,400</b> | <b>0.0</b> | <b>\$7,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**SB 21-106 Concerning Successful High School Transitions**

|  |  |                 |            |                 |            |            |            |
|--|--|-----------------|------------|-----------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose          | Strategies for Educator Preparation Programs | \$44,222        | 0.6        | \$44,222        | \$0        | \$0        | \$0        |
| <b>Subtotal -- SB 21-106 Concerning Successful High School Transitions</b> |  | <b>\$44,222</b> | <b>0.6</b> | <b>\$44,222</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**HB 21-1149 Energy Sector Career Pathway In Higher Education**

|   |   |                    |            |            |                    |            |            |
|---|---|--------------------|------------|------------|--------------------|------------|------------|
| 05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System | State Board for Comm. Colleges and Occupational Ed System | \$1,724,590        | 0.0        | \$0        | \$1,724,590        | \$0        | \$0        |
| <b>Subtotal -- HB 21-1149 Energy Sector Career Pathway In Higher Education</b>      |   | <b>\$1,724,590</b> | <b>0.0</b> | <b>\$0</b> | <b>\$1,724,590</b> | <b>\$0</b> | <b>\$0</b> |

**HB 21-1264 Funds Workforce Development Increase Worker Skills**

|  |   |                     |            |            |            |            |                     |
|--|---|---------------------|------------|------------|------------|------------|---------------------|
| 03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes | Career and Technical Education Tuition Assistance Program | \$10,000,000        | 0.0        | \$0        | \$0        | \$0        | \$10,000,000        |
| <b>Subtotal -- HB 21-1264 Funds Workforce Development Increase Worker Skills</b> |   | <b>\$10,000,000</b> | <b>0.0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,000,000</b> |

**HB 21-1268 Study Emerging Technologies For Water Management**

|  |  |                 |            |                 |            |                 |            |
|--|--|-----------------|------------|-----------------|------------|-----------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Limited Purpose Fee-for-Service Contracts with State Inst. | \$40,000        | 0.0        | \$40,000        | \$0        | \$0             | \$0        |
| 05. Governing Boards - (E) Board of Governors, Colorado State University System              | Board of Governors of the Colorado State University System | \$20,000        | 0.0        | \$0             | \$0        | \$20,000        | \$0        |
| 05. Governing Boards - (G) Regents of the University Of Colorado                             | Regents of the University Of Colorado                      | \$20,000        | 0.0        | \$0             | \$0        | \$20,000        | \$0        |
| <b>Subtotal -- HB 21-1268 Study Emerging Technologies For Water Management</b>               |  | <b>\$80,000</b> | <b>0.0</b> | <b>\$40,000</b> | <b>\$0</b> | <b>\$40,000</b> | <b>\$0</b> |

**HB 21-1306 Accreditation Of Postsecondary Institutions**

|  |  |                 |            |            |                 |            |            |
|--|--|-----------------|------------|------------|-----------------|------------|------------|
| 02. Colorado Commission on Higher Education - (B) Division of Private Occupational Schools | Division Of Private Occupational Schools | \$98,796        | 0.6        | \$0        | \$98,796        | \$0        | \$0        |
| <b>Subtotal -- HB 21-1306 Accreditation Of Postsecondary Institutions</b>                  |  | <b>\$98,796</b> | <b>0.6</b> | <b>\$0</b> | <b>\$98,796</b> | <b>\$0</b> | <b>\$0</b> |

**HB 21-1317 Regulating Marijuana Concentrates**

|  |                                       |                    |            |            |                    |            |            |
|--|---------------------------------------|--------------------|------------|------------|--------------------|------------|------------|
| 05. Governing Boards - (G) Regents of the University Of Colorado | Regents of the University Of Colorado | \$4,000,000        | 0.0        | \$0        | \$4,000,000        | \$0        | \$0        |
| <b>Subtotal -- HB 21-1317 Regulating Marijuana Concentrates</b>  |                                       | <b>\$4,000,000</b> | <b>0.0</b> | <b>\$0</b> | <b>\$4,000,000</b> | <b>\$0</b> | <b>\$0</b> |

**HB 21-1330 Higher Education Student Success**

|  |  |              |     |     |     |     |              |
|--|--|--------------|-----|-----|-----|-----|--------------|
| 03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes | Colorado Opportunity Scholarship Initiative Fund | \$51,500,000 | 1.0 | \$0 | \$0 | \$0 | \$51,500,000 |
|--|--|--------------|-----|-----|-----|-----|--------------|

|  |  |                     |            |            |            |            |                     |
|--|--|---------------------|------------|------------|------------|------------|---------------------|
| <b>Subtotal -- HB 21-1330 Higher Education Student Success</b> |  | <b>\$51,500,000</b> | <b>1.0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$51,500,000</b> |
|--|--|---------------------|------------|------------|------------|------------|---------------------|

**SB 21-137 Behavioral Health Recovery Act**

|   |  |                    |            |            |                    |            |                    |
|---|--|--------------------|------------|------------|--------------------|------------|--------------------|
| 05. Governing Boards - (E) Board of Governors, Colorado State University System | Board of Governors of the Colorado State University System | \$900,000          | 0.0        | \$0        | \$900,000          | \$0        | \$0                |
| 05. Governing Boards - (G) Regents of the University Of Colorado                | Regents of the University Of Colorado                      | \$6,455,000        | 0.0        | \$0        | \$3,825,000        | \$0        | \$2,630,000        |
| <b>Subtotal -- SB 21-137 Behavioral Health Recovery Act</b>                     |  | <b>\$7,355,000</b> | <b>0.0</b> | <b>\$0</b> | <b>\$4,725,000</b> | <b>\$0</b> | <b>\$2,630,000</b> |

**SB 21-185 Supporting Educator Workforce In Colorado**

|  |  |                    |            |                    |            |                  |            |
|--|--|--------------------|------------|--------------------|------------|------------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose                            | Strategies for Educator Preparation Programs               | \$64,023           | 1.0        | \$64,023           | \$0        | \$0              | \$0        |
| 02. Colorado Commission on Higher Education - (C) Special Purpose                            | Educator Loan Forgiveness Program                          | \$2,898,963        | 0.5        | \$2,898,963        | \$0        | \$0              | \$0        |
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Limited Purpose Fee-for-Service Contracts with State Inst. | \$239,778          | 0.0        | \$239,778          | \$0        | \$0              | \$0        |
| 05. Governing Boards - (G) Regents of the University Of Colorado                             | Regents of the University Of Colorado                      | \$239,778          | 0.0        | \$0                | \$0        | \$239,778        | \$0        |
| <b>Subtotal -- SB 21-185 Supporting Educator Workforce In Colorado</b>                       |  | <b>\$3,442,542</b> | <b>1.5</b> | <b>\$3,202,764</b> | <b>\$0</b> | <b>\$239,778</b> | <b>\$0</b> |

**SB21-213 Use Of Increased Medicaid Match**

|  |  |                       |            |                       |            |                       |            |
|--|--|-----------------------|------------|-----------------------|------------|-----------------------|------------|
| 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions | Fee-for-Service Contracts/State Institutions/Specialty Educ. | (\$10,231,185)        | 0.0        | (\$10,231,185)        | \$0        | \$0                   | \$0        |
| 05. Governing Boards - (G) Regents of the University Of Colorado                             | Regents of the University Of Colorado                        | (\$10,231,185)        | 0.0        | \$0                   | \$0        | (\$10,231,185)        | \$0        |
| <b>Subtotal -- SB21-213 Use Of Increased Medicaid Match</b>                                  |  | <b>(\$20,462,370)</b> | <b>0.0</b> | <b>(\$10,231,185)</b> | <b>\$0</b> | <b>(\$10,231,185)</b> | <b>\$0</b> |

**SB21-215 Use Of Open Educational Resources In Higher Education**

|   |                            |                    |            |                    |            |            |            |
|---|----------------------------|--------------------|------------|--------------------|------------|------------|------------|
| 02. Colorado Commission on Higher Education - (C) Special Purpose                 | Open Educational Resources | \$1,108,200        | 1.0        | \$1,108,200        | \$0        | \$0        | \$0        |
| <b>Subtotal -- SB21-215 Use Of Open Educational Resources In Higher Education</b> |                            | <b>\$1,108,200</b> | <b>1.0</b> | <b>\$1,108,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**SB 21-232 Displaced Workers Grant**

|  |  |                     |            |            |            |            |                     |
|--|--|---------------------|------------|------------|------------|------------|---------------------|
| 03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes | Colorado Opportunity Scholarship Initiative Fund | \$15,000,000        | 0.0        | \$0        | \$0        | \$0        | \$15,000,000        |
| <b>Subtotal -- SB 21-232 Displaced Workers Grant</b>                             |  | <b>\$15,000,000</b> | <b>0.0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,000,000</b> |