S	_	L	_	_1	1	- 1	- 4	A
_	•			u	u		_	_

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	accounting Period 16	i //// Data is rounded t	o the nearest dollar
01. Department Administrative	Office	, (A) Administrative Office,						
PERA Direct Distribution	1000	General Fund - Unrestricted	\$160,992	0.0	\$69,050	\$0	\$91,942	\$0
PERA Direct Distribution	2008	Preservation Grant Program Account	\$21,457	0.0	\$0	\$21,457	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$97,901	0.0	\$0	\$97,901	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$32,454	0.0	\$0	\$32,454	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$18,478	0.0	\$0	\$18,478	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribu	ution		\$331,282	0.0	\$69,050	\$170,290	\$91,942	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$29,786	0.0	\$0	\$0	\$29,786	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,787	0.0	\$0	\$3,787	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,295	0.0	\$0	\$1,295	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,534	0.0	\$0	\$31,534	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensa	tion		\$66,402	0.0	\$0	\$36,616	\$29,786	\$0
			• •			•	• •	
Legal Services	1000	General Fund - Unrestricted	\$49,630	0.0	\$0	\$0	\$49,630	\$0
Legal Services	2220	Private Occupational Schools Fund	\$42,271	0.0	\$0	\$42,271	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,041	0.0	\$0	\$46,041	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$137,942	0.0	\$0	\$88,312	\$49,630	\$0
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$796	0.0	\$0	\$796	\$0	\$0
Subtotal FY 2019-20 - Administrative Law	Judge S	Services	\$796	0.0	\$0	\$796	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,219	0.0	\$0	\$0	\$7,219	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$22,267	0.0	\$0	\$22,267	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$300	0.0	\$0	\$300	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$202,355	0.0	\$0	\$202,355	\$0	\$0
Subtotal FY 2019-20 - Payment To Risk Ma			\$232,141	0.0	\$0	\$224,922	\$7,219	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0

Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2019-20 - Leased Space	е		\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$218,622	0.0	\$150,000	\$0	\$68,622	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$69,036	0.0	\$0	\$69,036	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$4,028	0.0	\$0	\$4,028	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$452,805	0.0	\$0	\$452,805	\$0	\$0
Subtotal FY 2019-20 - Payments to			\$744,491	0.0	\$150,000	\$525,869	\$68,622	\$0
CORE Operations	1000	General Fund - Unrestricted	\$149,045	0.0	\$0	\$25,342	\$123,703	\$0
CORE Operations	2008	Preservation Grant Program Account	\$9,239	0.0	\$0	\$9,239	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$45,239	0.0	\$0	\$45,239	\$0	\$0
Subtotal FY 2019-20 - CORE Opera		Fullu	\$43,239 \$203,523	0.0	\$0		\$123,703	\$0
Subtotal F1 2019-20 - CORE Opera	uons		\$203,523	0.0	φU	\$79,820	\$123,703	φU
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$927,261	0.0	\$219,050	\$25,342	\$682,869	\$0
	200	08 Preservation Grant Program Account	\$125,786	0.0	\$0	\$125,786	\$0	\$0
	222	20 Private Occupational Schools Fund	\$161,650	0.0	\$0	\$161,650	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fι	\$875,875	0.0	\$0	\$875,875	\$0	\$0
	509	00 Enterprise Services Fund	\$32,454	0.0	\$0	\$32,454	\$0	\$0
	509	95 Community Museums Cash Fund	\$18,478	0.0	\$0	\$18,478	\$0	\$0
Total For: 01. Department Admi	nistrative Offic	e, (A) Administrative Office,	\$2,141,504	0.0	\$219,050	\$1,239,585	\$682,869	\$0
00 Calarada Caramiasiania								
		Education, (A) Administration,						
Administration	1000	General Fund - Unrestricted	\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Subtotal FY 2019-20 - Administration	on		\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Total For: 02. Colorado Commis	ssion on Highe	r Education, (A) Administration ,	\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881
02. Colorado Commission	on Higher	Education, (B) Division of Private Occup	ational Schools	,				
Division Of Private Occupational Scho	ools 2220	Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
Subtotal FY 2019-20 - Division Of P	rivate Occupat	tional Schools	\$904,054	9.8	\$0	\$904,054	\$0	\$0

Long Bill Group To	otals								
		222	0 Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
02. Cole Total For: Schools		n Highe	r Education, (B) Division of Private Occupational	\$904,054	9.8	\$0	\$904,054	\$0	\$0
02. Colorado C	ommission on H	ligher	Education, (C) Special Purpose,						
Western Interstate Cor Education (WICHE)	mmission For Higher	1000	General Fund - Unrestricted	\$153,000	0.0	\$0	\$0	\$153,000	\$0
Subtotal FY 2019-20	- Western Interstate (Commiss	sion For Higher Education (WICHE)	\$153,000	0.0	\$0	\$0	\$153,000	\$0
WICHE - Optometry		1000	General Fund - Unrestricted	\$442,200	0.0	\$0	\$0	\$442,200	\$0
Subtotal FY 2019-20	- WICHE - Optometry			\$442,200	0.0	\$0	\$0	\$442,200	\$0
Higher Education Com Authority	petitive Research	21B0	Innovative He Research Fund	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
•	- Higher Education C		ve Research Authority	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
Veterinary School Cap	oital Outlay	1000	General Fund - Unrestricted	\$145,350	0.0	\$0	\$0	\$145,350	\$0
Veterinary School Cap	oital Outlay	320G	Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	\$0
Subtotal FY 2019-20	- Veterinary School C	apital O	utlay	\$430,350	0.0	\$0	\$285,000	\$145,350	\$0
Colorado Geological S School of Mines	Survey at Colorado	1000	General Fund - Unrestricted	\$567,208	1.0	\$567,208	\$0	\$0	\$0
Colorado Geological S School of Mines	Survey at Colorado	3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
Subtotal FY 2019-20	- Colorado Geologica	al Survey	at Colorado School of Mines	\$2,602,925	15.5	\$567,208	\$1,628,535	\$0	\$407,182
Institute of Cannabis R	Research at CSU-	15RS	Marijuana Tax Cash Fund	\$1,740,649	0.0	\$0	\$1,740,649	\$0	\$0
Subtotal FY 2019-20	- Institute of Cannabi	s Resea	rch at CSU-Pueblo	\$1,740,649	0.0	\$0	\$1,740,649	\$0	\$0
GEAR UP		1000	General Fund - Unrestricted	\$2,931,994	39.1	\$0	\$0	\$0	\$2,931,994
GEAR UP		14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0.0	\$0	\$0	\$0	\$3,152,831
Subtotal FY 2019-20	- GEAR UP			\$6,084,825	39.1	\$0	\$0	\$0	\$6,084,825
Prosecution Fellowship	p Program	1000	General Fund - Unrestricted	\$195,496	0.0	\$195,496	\$0	\$0	\$0
Subtotal FY 2019-20	- Prosecution Fellows	ship Pro	gram	\$195,496	0.0	\$195,496	\$0	\$0	\$0
Rural Teacher Recruits Professional Dev.	ment, Retention, and	1000	General Fund - Unrestricted	\$681,095	0.3	\$441,095	\$0	\$240,000	\$0
Subtotal FY 2019-20	- Rural Teacher Recr	uitment,	Retention, and Professional Dev.	\$681,095	0.3	\$441,095	\$0	\$240,000	\$0

Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$132,719	1.0	\$132,719	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Student	Leaders	Institute Pilot	\$132,719	1.0	\$132,719	\$0	\$0	\$0
Strategies for Educator Preparation Progra	ams 1000	General Fund - Unrestricted	\$1,196,618	0.0	\$1,196,618	\$0	\$0	\$0
Subtotal FY 2019-20 - Strategies for Edu			\$1,196,618	0.0	\$1,196,618	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$786,577	1.0	\$786,577	\$0	\$0	\$0
Subtotal FY 2019-20 - Open Educationa	l Resource	es	\$786,577	1.0	\$786,577	\$0	\$0	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$123,808	1.4	\$123,808	\$0	\$0	\$0
Subtotal FY 2019-20 - Educator Loan Fo	orgiveness	s Program	\$123,808	1.4	\$123,808	\$0	\$0	\$0
Teacher Preparation Program Support	1000	General Fund - Unrestricted	\$92,787	0.9	\$92,787	\$0	\$0	\$0
Subtotal FY 2019-20 - Teacher Preparat			\$92,787	0.9	\$92,787	\$0	\$0	\$0
			¥==,: =:		, ,,,,,,,	**	**	**
Colorado Second Chance Scholarship	1000	General Fund - Unrestricted	\$105,145	0.8	\$105,145	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Second	Chance S	Scholarship	\$105,145	0.8	\$105,145	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire mitigation	risk 1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2019-20 - HB19-1006 Foresi			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
			¥ 1,000,000	0.0	¥ 1,000,000	**	40	**
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$160,764	0.0	\$0	\$0	\$160,764	\$0
Subtotal FY 2019-20 - Financial Aid Ass	essment 1	ГооІ	\$160,764	0.0	\$0	\$0	\$160,764	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$8,714,761	45.5	\$4,641,454	\$0	\$1,141,314	\$2,931,994
	14\	0 Gear Up Scholarship Trust Fund	\$3,152,831	0.0	\$0	\$0	\$0	\$3,152,831
	15F	RS Marijuana Tax Cash Fund	\$1,740,649	0.0	\$0	\$1,740,649	\$0	\$0
	218	30 Innovative He Research Fund	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
	320	G Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	\$0
	342	20 Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
Total For: 02. Colorado Commission	on Highe	er Education, (C) Special Purpose,	\$17,740,399	60.0	\$4,641,454	\$5,465,625	\$1,141,314	\$6,492,007
02. Colorado Commission on	Higher	Education, (D) Lease Purchase P	ayments and Capital-re	elated Outl	ays, Lease Purc	chase Payments	s and Capital-re	lated Outlay
University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,289,678	0.0	\$7,289,678	\$0	\$0	\$0
Addeniio I dollilles	1000	General Fullu - Officatifoted	Ψ1,203,010	0.0	Ψ1,203,010	ΨΟ	Ψ	φυ

Academic Facilities 335 F (Ezzammons Trast Fund \$1,19,438 0.0 \$0 \$1,11,19,438 50 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$3	University of Colorado Lease Purchase of								
Appropriation to the Higher Education Federal Mineral Lease Purchase of Academic Facilities Pu	Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,150,438	0.0	\$0	\$14,150,438	\$0	\$0
Mineral Lease	Subtotal FY 2019-20 - University of Cold	rado Leas	se Purchase of Academic Facilities	\$21,440,116	0.0	\$7,289,678	\$14,150,438	\$0	\$0
Mineral Lease									
Subtotal FY 2019-20 - Appropriation to the Higher Education Federal Mineral Lesse \$16,284,250 0.0 \$16,294,250 \$0 \$0 \$1			General Fund - Unrestricted	\$16 294 250	0.0	\$16 294 250	\$0	\$0	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23 1000 General Fund - Unrestricted 1000						. , ,			
Pursuant to Section 23				+,,		¥,,	**	•	**
Parsuant to Section 23 2380 Revenues Fund \$1,140,000 0.0 \$0 \$1,140,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,268,921	0.0	\$0	\$0	\$16,268,921	\$0
Annual Depreciation-Lease Equivalent Payment 1000 General Fund - Unrestricted \$2,446,363 0.0 \$2,446,363 \$0 \$0 \$0 Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment \$2,446,363 0.0 \$2,446,363 \$0 \$0 Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment \$2,446,363 0.0 \$2,446,363 \$0 \$0 Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment \$2,446,363 0.0 \$2,446,363 \$0 \$0 Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment \$2,446,363 0.0 \$2,446,363 \$0 \$0 Subtotal FY 2019-20 - Needs Based Grants 1000 General Fund - Unrestricted \$42,299,212 0.0 \$26,030,291 \$0 \$162,686,921 \$0 Subtotal FY 2019-20 - Needs Based Grants 1000 General Fund - Unrestricted \$14,460,000 0.0 \$0 \$14,150,438 \$0 \$0 Subtotal FY 2019-20 - Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Subtotal FY 2019-20 - Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Colorado Commission on Higher Education Financial Aid, (B) Work Study, 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,	Lease Purchase of Academic Facilities Pursuant to Section 23	23R0		\$1,140,000	0.0	\$0	\$1,140,000	\$0	\$0
Payment 1000 General Fund - Unrestricted \$2,446,363 0.0 \$2,446,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Subtotal FY 2019-20 - Lease Purchase of	f Academ	ic Facilities Pursuant to Section 23	\$17,408,921	0.0	\$0	\$1,140,000	\$16,268,921	\$0
Payment 1000 General Fund - Unrestricted \$2,446,363 0.0 \$2,446,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment \$2,446,363 0.0 \$2,446,363 \$0 \$0 \$0 \$0	·	1000	General Fund - Unrestricted	\$2,446,363	0.0	\$2,446,363	\$0	\$0	\$0
1000 General Fund - Unrestricted	•	on-Lease	Equivalent Payment	\$2,446,363	0.0	\$2,446,363	\$0	\$0	\$0
1000 General Fund - Unrestricted									
23R0 Higher Education Federal Mineral Leasing Revenu \$1,140,000 0.0 \$0 \$1,140,000 \$0 \$0 \$333F Fitzsimmons Trust Fund \$14,150,438 0.0 \$0 \$14,150,438 \$0 \$0 \$0 \$0 \$14,150,438 \$0 \$0 \$0 \$0 \$0 \$14,150,438 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Long Bill Group Totals								
333F Fitzsimmons Trust Fund \$14,150,438 0.0 \$0 \$14,150,438 \$0 \$0 02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Total For: Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays \$57,589,650 0.0 \$26,030,291 \$15,290,438 \$16,268,921 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants, Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Subtotal FY 2019-20 - Needs Based Grants \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$0 \$0 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$0 \$0 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$0 \$0 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$0 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$0 \$0 \$0 \$0		100	00 General Fund - Unrestricted	\$42,299,212	0.0	\$26,030,291	\$0	\$16,268,921	\$0
02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Total For: Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays \$57,589,650 0.0 \$26,030,291 \$15,290,438 \$16,268,921 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants, Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 30. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study \$0 \$322,435,601 0.0 \$22,435,601 \$0		23F	20 Higher Education Federal Mineral Leasing Revenue	\$1,140,000	0.0	\$0	\$1,140,000	\$0	\$0
Total For: Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays \$57,589,650 0.0 \$26,030,291 \$15,290,438 \$16,268,921 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants, Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 O3. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 O3. Colorado Commission on Higher Education Financial Aid, (B) Work Study, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 O3. Colorado Commission on Higher Education Financial Aid, (B) Work Study, \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<		333	F Fitzsimmons Trust Fund	\$14,150,438	0.0	\$0	\$14,150,438	\$0	\$0
03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants, Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Subtotal FY 2019-20 - Needs Based Grants \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 \$0				\$57,589,650	0.0	\$26,030,291	\$15,290,438	\$16,268,921	\$0
Needs Based Grants 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Subtotal FY 2019-20 - Needs Based Grants \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 3. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0	-								
Subtotal FY 2019-20 - Needs Based Grants \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0	03. Colorado Commission on	Higher	Education Financial Aid, (A) Need Base	ed Grants,					
Long Bill Group Totals 1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Needs Based Grants	1000	General Fund - Unrestricted	\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0
1000 General Fund - Unrestricted \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0	Subtotal FY 2019-20 - Needs Based Gra	nts		\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0
03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 \$0	Long Bill Group Totals								
Total For: Grants, \$163,456,542 0.0 \$163,136,282 \$0 \$320,260 \$0 03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0		100	00 General Fund - Unrestricted	\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0
03. Colorado Commission on Higher Education Financial Aid, (B) Work Study, Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0		on Highe	r Education Financial Aid, (A) Need Based						
Work Study 1000 General Fund - Unrestricted \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0 \$0	Total For: Grants,			\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0
Subtotal FY 2019-20 - Work Study \$22,435,601 0.0 \$22,435,601 \$0 \$0 \$0									
	03. Colorado Commission on	Higher	Education Financial Aid, (B) Work Stud	y,					
Long Bill Group Totals	03. Colorado Commission on Work Study	•	,		0.0	\$22,435,601	\$0	\$0	\$0
Long Bill Group Totals		•	,	\$22,435,601		. , ,			
	Work Study	•	,	\$22,435,601		. , ,			

	1000 General Fund - Unrestricted	\$22,435,601	0.0	\$22,435,601	\$0	\$0	\$0
Total For: 03. Colorado Commission	on Higher Education Financial Aid, (B) Work Study,	\$22,435,601	0.0	\$22,435,601	\$0	\$0	\$0
03. Colorado Commission on	Higher Education Financial Aid, (C) Merit B	sased Grants,					
Merit Based Grants	1000 General Fund - Unrestricted	\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0
Subtotal FY 2019-20 - Merit Based Grant	s	\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0
03. Colorado Commission Total For: Grants,	on Higher Education Financial Aid, (C) Merit Based	\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0
03. Colorado Commission on	Higher Education Financial Aid, (D) Specia	l Purposes.					
Veterans'/Law Enforcement/POW Tuition Assistance	1000 General Fund - Unrestricted	\$937,470	0.0	\$937,470	\$0	\$0	\$0
Subtotal FY 2019-20 - Veterans'/Law Enf		\$937,470	0.0	\$937,470	\$0	\$0	\$ 0
oustotal i i 2013-20 - veteralis / Law Elli	orecine to the relation Assistance	ψ307,470	0.0	ψ301,410	Ψ0	Ψ	Ψ
Native American Students/Fort Lewis Colle	ge 1000 General Fund - Unrestricted	\$19,626,040	0.0	\$19,626,040	\$0	\$0	\$0
Subtotal FY 2019-20 - Native American S	itudents/Fort Lewis College	\$19,626,040	0.0	\$19,626,040	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	1000 General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0 Colorado Opportunity Scholarship Initiative Func	\$10,178,464	0.0	\$0	\$10,178,464	\$0	\$0
Subtotal FY 2019-20 - Colorado Opportu	nity Scholarship Initiative Fund	\$17,178,464	0.0	\$7,000,000	\$10,178,464	\$0	\$0
Career and Technical Education Tuition							
Assistance Program	1000 General Fund - Unrestricted	\$368,579	0.0	\$368,579	\$0	\$0	\$0
Subtotal FY 2019-20 - Career and Techni	ical Education Tuition Assistance Program	\$368,579	0.0	\$368,579	\$0	\$0	\$0
HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000 General Fund - Unrestricted	\$117,314	0.5	\$117,314	\$0	\$0	\$0
	eacher Recruitment, Retention & Prof Dev	\$117,314	0.5	\$117,314	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$28,049,403	0.5	\$28,049,403	\$0	\$0	\$0
	29T0 Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0.0	\$0	\$10,178,464	\$0	\$0
Total For: 03. Colorado Commission	on Higher Education Financial Aid, (D) Special Purposes	s, \$38,227,8 6 8	0.5	\$28,049,403	\$10,178,464	\$0	\$0

04. College Opportunity Fund	Program, (A) Stipends,						
Stipends for Public Students	1000 General Fund - Unrestricted	\$349,088,289	0.0	\$349,088,289	\$0	\$0	\$0
Subtotal FY 2019-20 - Stipends for Public	Students	\$349,088,289	0.0	\$349,088,289	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	1000 General Fund - Unrestricted	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
Subtotal FY 2019-20 - Stipends Eligible F		\$1,725,840	0.0	\$1,725,840	\$0 \$0	\$ 0	\$0 \$0
		¥ 1,1 = 2,2 13		¥ 1,1 = 2,2 12			
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$350,814,129	0.0	\$350,814,129	\$0	\$0	\$0
Total For: 04. College Opportunity Fu	nd Program, (A) Stipends,	\$350,814,129	0.0	\$350,814,129	\$0	\$0	\$0
04. College Opportunity Fund	Program, (B) Fee-for-Service Contracts	with State Institutions,					
Fee-for-Service Contracts With State	-			#240.720.454	# 0		¢0
Institutions Subtatal EV 2010 20 Fee for Service Co		\$319,730,451	0.0 0.0	\$319,730,451 \$349,730,454	\$0 *0	\$0 \$0	\$0 \$0
Subtotal FY 2019-20 - Fee-for-Service Co	ntracts with State Institutions	\$319,730,451	0.0	\$319,730,451	\$0	\$ 0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000 General Fund - Unrestricted	\$147,931,042	0.0	\$147,931,042	\$0	\$0	\$0
	ntracts/State Institutions/Specialty Educ.	\$147,931,042	0.0	\$147,931,042	\$0	\$0	\$0
Limited Purpose Fee-for-Service Contracts							
with State Inst.	1000 General Fund - Unrestricted	\$5,907,277	0.0	\$5,907,277	\$0	\$0	\$0
Subtotal FY 2019-20 - Limited Purpose F	ee-for-Service Contracts with State Inst.	\$5,907,277	0.0	\$5,907,277	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$473,568,770	0.0	\$473,568,770	\$0	\$0	\$0
04. College Opportunity Fu Total For: Institutions,	nd Program, (B) Fee-for-Service Contracts with State	\$ \$473,568,770	0.0	\$473,568,770	\$0	\$0	\$0
05. Governing Boards, (A) Tru	stees of Adams State University,						
Trustees of Adams State College	320Y Adams State University	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
Subtotal FY 2019-20 - Trustees of Adams	s State College	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
Long Bill Group Totals							
	320Y Adams State University	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
Total For: 05. Governing Boards, (A)	Trustees of Adams State University,	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0

sity,					
\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$
\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$
\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$
\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$
ege of Denver,					
					\$249,443
\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
Denver \$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
Denver, \$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
ity \$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$(
ity \$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$(
\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$(
e University System,					
\$0	0.9	\$0	\$0	\$0	\$(
\$776,356,551	4957.5	\$0	\$590,607,705	\$172,378,536	\$13,370,310
\$776,356,551	4958.4	\$0	\$590,607,705	\$172,378,536	\$13,370,310
\$0	0.9	\$0	\$0	\$0	\$(
\$776,356,551	4957.5	\$0	\$590,607,705	\$172,378,536	\$13,370,310
	\$87,111,052 \$87,111,052 \$87,111,052 lege of Denver, Denver \$192,581,363 \$192,581,363 Denver, \$192,581,363 dity \$34,553,103 \$34,553,103 say,553,103 te University System, \$0 \$776,356,551	\$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$87,111,052 764.4 \$192,581,363 1373.8 Denver \$192,581,363 1373.8 Denver, \$192,581,363 1373.8 Denver, \$192,581,363 1373.8 Denver, \$192,581,363 273.2 \$34,553,103 273.2 Set University System, \$0 0.9 \$776,356,551 4957.5 \$776,356,551 4958.4	\$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$87,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$887,111,052 764.4 \$0 \$90 \$192,581,363 1373.8 \$0 \$90 \$90 \$90 \$90 \$90 \$90 \$90	\$87,111,052 764.4 \$0 \$71,998,490 \$87,111,052 764.4 \$0 \$71,998,490 \$87,111,052 764.4 \$0 \$71,998,490 \$87,111,052 764.4 \$0 \$71,998,490 \$87,111,052 764.4 \$0 \$71,998,490 \$87,111,052 764.4 \$0 \$71,998,490 Rege of Denver, Denver \$192,581,363 1373.8 \$0 \$128,362,778 Denver \$192,581,363 1373.8 \$0 \$128,362,778 Denver, \$192,581,363 1373.8	\$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,111,052 764.4 \$0 \$71,998,490 \$15,112,562 \$87,112,562

05. Governing Boards, (F) Tru	ustees of Fort Lewis College,						
Trustees of Fort Lewis College	320S Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Subtotal FY 2019-20 - Trustees of Fort L	ewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Long Bill Group Totals							
	320S Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Total For: 05. Governing Boards, (F)	Trustees of Fort Lewis College,	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
05. Governing Boards, (G) Re	gents of the University Of Colorado,						
Regents of the University Of Colorado	15RS Marijuana Tax Cash Fund	\$2,499,683	0.0	\$0	\$2,499,683	\$0	\$0
Regents of the University Of Colorado	320F University of Colorado	\$1,624,266,679	9471.3	\$0	\$1,373,415,442	\$244,273,927	\$6,577,310
Subtotal FY 2019-20 - Regents of the Ur	niversity Of Colorado	\$1,626,766,362	9471.3	\$0	\$1,375,915,125	\$244,273,927	\$6,577,310
SB 19-228 Substance Use Disorder Prevention Measures	15RS Marijuana Tax Cash Fund	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
Subtotal FY 2019-20 - SB 19-228 Substa	nce Use Disorder Prevention Measures	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
Long Bill Group Totals							
	15RS Marijuana Tax Cash Fund	\$3,599,683	0.0	\$0	\$3,599,683	\$0	\$0
	320F University of Colorado	\$1,624,266,679	9471.3	\$0	\$1,373,415,442	\$244,273,927	\$6,577,310
Total For: 05. Governing Boards, (G	Regents of the University Of Colorado,	\$1,627,866,362	9471.3	\$0	\$1,377,015,125	\$244,273,927	\$6,577,310
05. Governing Boards, (H) Tru	ustees of the Colorado School of Mines,						
Trustees of the Colorado School of Mines	320L Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Subtotal FY 2019-20 - Trustees of the Co	olorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Long Bill Group Totals							
	320L Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Total For: 05. Governing Boards, (H)	Trustees of the Colorado School of Mines,	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
05. Governing Boards, (I) Uni	versity of Northern Colorado,						
University of Northern Colorado	320K University of Northern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
Subtotal FY 2019-20 - University of Nort	hern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
Long Bill Group Totals							
	320K University of Northern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336

Total For: 05. Governing Boards, (I) University of Northern Colorado,	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
05. Governing Boards, (J) St	ate Board for Comm Colleges and Occupatio	nal Ed System,					
State Board for Comm. Colleges and Occupational Ed System	320J Colorado Community Colleges	\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$0
ubtotal FY 2019-20 - State Board for 0	Comm. Colleges and Occupational Ed System	\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$
ong Bill Group Totals							
	320J Colorado Community Colleges	\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$0
05. Governing Boards, (Jotal For: System,	l) State Board for Comm Colleges and Occupational Ed	\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$(
06. Local District Junior Coll	ege Grants, (A) Local District Junior College	Grants. (1) Local F	District Jun	ior College Gra	nnts		
colorado Mountain College	1000 General Fund - Unrestricted	\$9,010,042	0.0	\$9,010,042	\$0	\$0	\$(
olorado Mountain College	320J Colorado Community Colleges	\$9,010,042	0.0	\$0	\$9,010,042	\$0	\$(
Subtotal FY 2019-20 - Colorado Mount	, ,	\$18,020,084	0.0	\$9,010,042	\$9,010,042	\$0	\$(
ims Community College	1000 General Fund - Unrestricted	\$10,653,783	0.0	\$10,653,783	\$0	\$0	\$
ims Community College	320J Colorado Community Colleges	\$10,653,783	0.0	\$0	\$10,653,783	\$0	\$0
Subtotal FY 2019-20 - Aims Community	y College	\$21,307,566	0.0	\$10,653,783	\$10,653,783	\$0	\$0
ong Bill Group Totals							
	1000 General Fund - Unrestricted	\$19,663,825	0.0	\$19,663,825	\$0	\$0	\$0
	320J Colorado Community Colleges	\$19,663,825	0.0	\$0	\$19,663,825	\$0	\$0
06. Local District Junior otal For: Local District Junior Coll	College Grants, (A) Local District Junior College Grants, (1) ege Grants	\$39,327,650	0.0	\$19,663,825	\$19,663,825	\$0	\$0
7. Division of Occupational	Education (A) Administrative Costs						
Administrative Costs	Education, (A) Administrative Costs, 320J Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2019-20 - Administrative C	, ,	\$962,309	9.0	\$0 \$0	\$0 \$0	\$962,309	\$(
ong Bill Group Totals							
	320J Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
otal For: 07. Division of Occupation	onal Education, (A) Administrative Costs,	\$962,309	9.0	\$0	\$0	\$962,309	\$0
)7. Division of Occupational	Education, (B) State Assistance for Career a	nd Technical Educ	ation,				
State Assistance for Career and Technica Education	al 320J Colorado Community Colleges	\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0

17. Division of Occupational Education, (B) State Assistance for Career and Total For Technical Education, (C) Area Vocational School Support, Area Technical Colleges 10.00 General Fund - Unrestricted 513,910,021 0.0 513,910,021 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	Subtotal FY	2019-20 - State Assistance	for Career and Technical Education	\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0
1071 Division of Occupational Education, (B) State Assistance for Carrer and Technical Education, (C) Area Vocational School Support, 1071 Technical Education, (C) Area Vocational School Support, 1072 1073 1074	Long Bill (Group Totals							
100 100			320J Colorado Community Colleges	\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0
Area Technical Colleges 1000 General Fund - Unrestricted \$13,910,021 0.0 \$13,910,021 \$0 \$0 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Total For:	•	nal Education, (B) State Assistance for Career and	\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0
Area Technical Colleges 320 Colorado Community Colleges \$13,310,021 0.0 \$0 \$13,910,021 \$13,910,021 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	07. Divis	sion of Occupational	Education, (C) Area Vocational School Support,						
Subtotal FY 2019-20 - Area Technical Colleges \$27,820,042 0.0 \$13,910,021 \$13,910,021 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Area Techni	cal Colleges	1000 General Fund - Unrestricted	\$13,910,021	0.0	\$13,910,021	\$0	\$0	\$0
Colorado Community Colleges \$13,910,021 \$0 \$13,910,021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Area Techni	cal Colleges	320J Colorado Community Colleges	\$13,910,021	0.0	\$0	\$13,910,021	\$0	\$0
1000 General Fund - Unrestricted \$13,910,021 0.0 \$13,910,021 \$0 \$0 \$5 \$5 \$20 Colorado Community Colleges \$13,910,021 0.0 \$0 \$13,910,021 \$0 \$0 \$15,910,021 \$0 \$0 \$15,910,021 \$0 \$0 \$15,910,021 \$0 \$0 \$0 \$15,910,021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Subtotal FY	2019-20 - Area Technical Co	olleges	\$27,820,042	0.0	\$13,910,021	\$13,910,021	\$0	\$0
320J Colorado Community Colleges \$13,910.021 0.0 \$0 \$13,910.021 \$0 \$5	Long Bill (Group Totals							
Total For:			1000 General Fund - Unrestricted	\$13,910,021	0.0	\$13,910,021	\$0	\$0	\$0
07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration Administration 320.1 Colorado Community Colleges \$2,742,946 23.0 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$2,742,948 \$2.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td></td><td></td><td>320J Colorado Community Colleges</td><td>\$13,910,021</td><td>0.0</td><td>\$0</td><td>\$13,910,021</td><td>\$0</td><td>\$0</td></t<>			320J Colorado Community Colleges	\$13,910,021	0.0	\$0	\$13,910,021	\$0	\$0
Administration 320 Colorado Community Colleges \$2,742,946 23.0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,742,946 \$2.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total For:	07. Division of Occupation	nal Education, (C) Area Vocational School Support,	\$27,820,042	0.0	\$13,910,021	\$13,910,021	\$0	\$0
Subtotal FY 2019-20 - Administration \$2,742,946 23.0 \$0 \$0 \$0 \$2,742,946 Long Bill Group Totals Subtotal For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration \$2,742,946 23.0 \$0 \$0 \$0 \$0 \$2,742,946 O7. Division of Occupational Education, (D) Sponsored Programs, (1) Administration \$2,742,946 23.0 \$0 \$0 \$0 \$2,742,946 O7. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 Subtotal FY 2019-20 - Programs \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$0 \$15,406,812 Long Bill Group Totals 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 O7. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 </td <td>07. Divis</td> <td>sion of Occupational</td> <td>Education, (D) Sponsored Programs, (1) Admini</td> <td>stration</td> <td></td> <td></td> <td></td> <td></td> <td></td>	07. Divis	sion of Occupational	Education, (D) Sponsored Programs, (1) Admini	stration					
Accordance Acc	Administration	on	320J Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
320J Colorado Community Colleges \$2,742,946 23.0 \$0 \$0 \$0 \$0 \$2,742,946 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration \$2,742,946 23.0 \$0 \$0 \$0 \$0 \$2,742,946 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs Programs 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 Subtotal FY 2019-20 - Programs \$12,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 Long Bill Group Totals Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 O7. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$0 \$4,500,000 \$0	Subtotal FY	2019-20 - Administration		\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration \$2,742,946 23.0 \$0 \$0 \$2,742,946 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Subtotal FY 2019-20 - Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Long Bill Group Totals 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 O7. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	Long Bill C	Group Totals							
07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Subtotal FY 2019-20 - Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Long Bill Group Totals 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 07. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0			320J Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Programs 320 Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812	Total For:	07. Division of Occupation	nal Education, (D) Sponsored Programs, (1) Administration	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Subtotal FY 2019-20 - Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Long Bill Group Totals 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 07. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training 20 \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	07. Divis	sion of Occupational	Education, (D) Sponsored Programs, (2) Progra	ms					
Long Bill Group Totals 320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 07. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	Programs		320J Colorado Community Colleges	\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812
320J Colorado Community Colleges \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$0 \$15,406,812 07. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	Subtotal FY	′ 2019-20 - Programs		\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs \$15,406,812 0.0 \$0 \$0 \$0 \$15,406,812 07. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	Long Bill (Group Totals							
07. Division of Occupational Education, (E) Colorado First Customized Job Training, Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0			320J Colorado Community Colleges	\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812
Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	Total For:	07. Division of Occupation	nal Education, (D) Sponsored Programs, (2) Programs	\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812
Colorado First Customized Job Training 320J Colorado Community Colleges \$4,500,000 0.0 \$0 \$0 \$4,500,000 \$0	07. Divis	sion of Occupational	Education. (E) Colorado First Customized Joh T	raining.					
					0.0	\$0	\$0	\$4,500.000	\$0
			· ·	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

Long Bill Group Totals								
	320	J Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$
Total For: 07. Division of Occupationa	al Educat	ion, (E) Colorado First Customized Job Training,	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$
08. Auraria Higher Education C	Center,	(A) Administrative Costs,						
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$
Subtotal FY 2019-20 - Administration			\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$(
Long Bill Group Totals								
	3051	M Auraria Higher Education Center - Nonenterprise A	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
Total For: 08. Auraria Higher Education	on Center	r, (A) Administrative Costs,	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$(
09. History Colorado, (A) Centi	ral Adr	ninistration,						
Central Administration	1000	General Fund - Unrestricted	\$67,781	0.0	\$0	\$0	\$0	\$67,78
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,491,424	10.0	\$0	\$1,491,424	\$0	\$0
Subtotal FY 2019-20 - Central Administrat	tion		\$1,559,205	10.0	\$0	\$1,491,424	\$0	\$67,78
		State Historical Museum and Preservation Grant						
Facilities Management	4390	Fund	\$1,436,391	8.0	\$0	\$1,436,391	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$84,601	0.0	\$0	\$84,601	\$0	\$(
Subtotal FY 2019-20 - Facilities Managem	ent		\$1,520,993	8.0	\$0	\$1,520,993	\$0	\$(
Lease Purchase of Colorado History Museur	m 4390	State Historical Museum and Preservation Grant Fund	\$3,018,830	0.0	\$0	\$3,018,830	\$0	\$0
Subtotal FY 2019-20 - Lease Purchase of			\$3,018,830	0.0	\$0	\$3,018,830	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$67,781	0.0	\$0	\$0	\$0	\$67,781
	439	0 State Historical Museum and Preservation Grant Fι	\$5,946,645	18.0	\$0	\$5,946,645	\$0	\$0
	509	00 Enterprise Services Fund	\$84,601	0.0	\$0	\$84,601	\$0	\$0
Total For: 09. History Colorado, (A) Co	entral Ad	Iministration,	\$6,099,027	18.0	\$0	\$6,031,246	\$0	\$67,781
09. History Colorado, (B) Histo	ry Col	orado Museums,						
History Colorado Center	1000	General Fund - Unrestricted	\$277,063	0.0	\$0	\$0	\$0	\$277,063

		State Historical Museum and Preservation Grant						
History Colorado Center	4390	Fund	\$1,258,478	0.0	\$0	\$1,258,478	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
Subtotal FY 2019-20 - History Colora	do Center		\$5,174,277	45.0	\$0	\$4,897,214	\$0	\$277,063
O-many it Management	4000	Our and Found Househisted	#4 504 000	0.0	#4.500.700	# 0	ФО.	# 500
Community Museums	1000	General Fund - Unrestricted State Historical Museum and Preservation Grant	\$1,561,233	6.0	\$1,560,733	\$0	\$0	\$500
Community Museums	4390	Fund	\$428,938	0.0	\$0	\$428,938	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$871,716	14.5	\$0	\$871,716	\$0	\$0
Subtotal FY 2019-20 - Community Mu	iseums		\$2,861,888	20.5	\$1,560,733	\$1,300,655	\$0	\$500
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,838,296	6.0	\$1,560,733	\$0	\$0	\$277,563
	439	00 State Historical Museum and Preservation Grant Fเ	\$1,687,416	0.0	\$0	\$1,687,416	\$0	\$0
	509	00 Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
	509	95 Community Museums Cash Fund	\$871,716	14.5	\$0	\$871,716	\$0	\$0
Total For: 09. History Colorado, (I	B) History Co	olorado Museums,	\$8,036,165	65.5	\$1,560,733	\$6,197,868	\$0	\$277,563
09. History Colorado, (C) O	ffice of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,121,762	0.0	\$0	\$0	\$75,764	\$1,045,998
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$421,348	20.0	\$0	\$421,348	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$3,699	0.0	\$0	\$3,699	\$0	\$0
Subtotal FY 2019-20 - Office of Arche	ology and H	istoric Preservation	\$1,546,810	20.0	\$0	\$425,048	\$75,764	\$1,045,998
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,121,762	0.0	\$0	\$0	\$75,764	\$1,045,998
	439	90 State Historical Museum and Preservation Grant Fเ	\$421,348	20.0	\$0	\$421,348	\$0	\$0
	509	90 Enterprise Services Fund	\$3,699	0.0	\$0	\$3,699	\$0	\$0
Total For: 09. History Colorado, (C) Office of A	Archeology and Historic Preservation,	\$1,546,810	20.0	\$0	\$425,048	\$75,764	\$1,045,998
09. History Colorado, (D) St	tate Histor	rical Fund Program,						
Administration	2008	Preservation Grant Program Account	\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0
Subtotal FY 2019-20 - Administration			\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,912,829	0.0	\$0	\$9,912,829	\$0	\$0
Subtotal FY 2019-20 - Statewide Pres	ervation Gra		\$9,912,829	0.0	\$0	\$9,912,829	\$0	\$0
			·					

Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,255,635	0.0	\$0	\$5,255,635	\$0	\$0
Subtotal FY 2019-20 - Gaming Cities Distr	ributions		\$5,255,635	0.0	\$0	\$5,255,635	\$0	\$0
Long Bill Group Totals								
	200	8 Preservation Grant Program Account	\$16,934,133	17.0	\$0	\$16,934,133	\$0	\$0
Total For: 09. History Colorado, (D) St	ate Histo	orical Fund Program,	\$16,934,133	17.0	\$0	\$16,934,133	\$0	\$0
09. History Colorado, (E) Cumb	ores an	nd Toltec Railroad Commission,						
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0
Subtotal FY 2019-20 - Cumbres and Tolte	c Railroa	d Commission	\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0
Total For: 09. History Colorado, (E) Cu	umbres a	nd Toltec Railroad Commission,	\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0
Cabinet Totals								
ousmot rotals	1000	General Fund - Unrestricted	\$1,137,412,708	83.1	\$1,110,493,145	\$417,169	\$22,177,177	\$4,325,217
	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0.0	\$0	\$0	\$0	\$3,152,831
	15RS	Marijuana Tax Cash Fund	\$5,340,332	0.0	\$0	\$5,340,332	\$0	\$0
	2008	Preservation Grant Program Account	\$17,059,919	17.0	\$0	\$17,059,919	\$0	\$0
	21B0	Innovative He Research Fund	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,065,704	9.8	\$0	\$1,065,704	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$1,140,000	0.0	\$0	\$1,140,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0.0	\$0	\$10,178,464	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
	320F	University of Colorado	\$1,624,266,679	9471.3	\$0	\$1,373,415,442	\$244,273,927	\$6,577,310
	320G	Colorado State University	\$776,641,551	4957.5	\$0	\$590,892,705	\$172,378,536	\$13,370,310
	320J	Colorado Community Colleges	\$563,541,019	5863.4	\$0	\$322,485,878	\$222,905,383	\$18,149,758
	320K	University of Northern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
	320T	Metropolitan State University of Denver	\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0

320Y	Adams State University	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
320Z	Colorado Mesa University	\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$0
333F	Fitzsimmons Trust Fund	\$14,150,438	0.0	\$0	\$14,150,438	\$0	\$0
3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
4390	State Historical Museum and Preservation Grant Fund	\$8,931,285	38.0	\$0	\$8,931,285	\$0	\$0
5090	Enterprise Services Fund	\$3,759,491	45.0	\$0	\$3,759,491	\$0	\$0
5095	Community Museums Cash Fund	\$890,194	14.5	\$0	\$890,194	\$0	\$0
Total FY 2019-20 - Department of Higher Education	n	\$4,840,597,568	26303.6	\$1,110,493,145	\$2,802,220,947	\$881,433,089	\$46,450,387

_					40
- 5	cn	nen	ш	IA.	4B

Designation Fund Fund Name Total Fund Free Caneral Fund Cash Fu							Reappropriated		
Northers Compensation 1000 General Fund - Unrestricted \$21,702 0.0 \$0 \$50 \$21,702	g Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
Vorkers' Compensation 1000 General Fund - Unrestricted \$21,702 0.0 \$0 \$0 \$21,702 \$0.0 \$0 \$21,702 \$0.0 \$0 \$3,933 \$0.0 \$0.0 \$3,933 \$0.0 \$0.0 \$0.0 \$3,933 \$0.0 \$0.						*Data is through A	ccounting Period 15 /	//// Data is rounded to	the nearest dollar
Vorkers' Compensation 2008 Preservation Grant Program Account \$3,933 0.0 \$0 \$3,933 \$0 Vorkers' Compensation 2220 Private Occupational Schools Fund \$1,230 0.0 \$0 \$1,230 \$0 Norkers' Compensation 4390 Fund State Historical Museum and Preservation Grant \$32,425 0.0 \$0 \$32,425 50 Subtotal FY 2020-21 - Workers' Compensation 1000 General Fund - Unrestricted \$49,908 0.0 \$0 \$37,588 \$21,772 agal Services 1200 General Fund - Unrestricted \$49,908 0.0 \$0 \$34,385 \$0 agal Services 4390 Fund Coupational Schools Fund \$44,988 0.0 \$0 \$46,988 50 Payment To Risk Management And Property Unds 100 General Fund - Unrestricted \$7,929 0.0 \$0 \$357,233 \$30 Payment To Risk Management And Property Unds 200 Preservation Grant Program Account \$12,630 0.0 \$0 \$357 \$0 Paymen	Department Administrativ	ve Office	, (A) Administrative Office,						
Verkers' Compensation 220 Private Occupational Schools Fund \$1,230 0.0 \$0 \$1,230 \$50 Verkers' Compensation 4390 State Historical Museum and Preservation Grant Fund \$32,425 0.0 \$0 \$32,425 \$50 Subtotal FY 2020-21 - Workers' Compensation 4390 Fund Unrestricted \$49,908 0.0 \$0 \$37,588 \$21,792 egal Services 1000 General Fund - Unrestricted \$49,908 0.0 \$0 \$30 \$33,385 \$50 egal Services 2220 Private Occupational Schools Fund \$34,385 0.0 \$0 \$34,385 \$50 egal Services 4390 Fund Unrestricted \$46,908 0.0 \$0 \$34,385 \$50 egal Services 4390 Fund State Historical Museum and Preservation Grant \$46,988 0.0 \$0 \$46,988 \$50 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$31,373 \$49,908 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$30 \$31,373 \$49,908 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$0 \$31,373 \$49,908 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$0 \$31,373 \$49,908 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$0 \$31,373 \$49,908 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$10 \$31,373 \$49,908 egal Services 4390 Fund Unrestricted \$7,929 0.0 \$0 \$12,630 \$0 egal Services 4390 Fund Eval Services \$131,480 \$0 \$0 \$12,630 \$0 egal Services 4390 Fund Eval Services \$141,328 \$0 \$0 \$141,328 \$0 egal Services 4390 Fund Unrestricted \$311,967 \$0 \$0 \$112,900 \$0 \$112,900 \$0 egal Services 4390 Fund Unrestricted \$311,967 \$0 \$0 \$112,900 \$0 \$112,900 \$0 egal Services 4390 Fund Unrestricted \$36,073 \$0 \$0 \$112,900 \$0 \$112,900 \$0 \$112,900 \$0 egal Services 4390 Fund Unrestricted \$36,073 \$0 \$36,073 \$0 \$36,073 \$0 \$36,073 \$0 \$36,073 \$0 \$37,929 \$0 \$0 \$0 \$112,900 \$0 \$0	kers' Compensation	1000	General Fund - Unrestricted	\$21,702	0.0	\$0	\$0	\$21,702	\$0
Norkers' Compensation 4990 Fund State Historical Museum and Preservation Grant \$32,425 0.0 \$0 \$32,425 \$0.0 \$0 \$32,425 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$37,588 \$21,702 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,305 \$0.0 \$0 \$34,508 \$0.0 \$0.0 \$0 \$34,508 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	kers' Compensation	2008	Preservation Grant Program Account	\$3,933	0.0	\$0	\$3,933	\$0	\$0
Volkers' Compensation 499 Fund \$32.425 0.0 \$0 \$32.425 \$50 bulb total FY 2020-21 - Workers' Compensation \$50,000 \$0 \$37,588 \$21,702 \$10 bulb total FY 2020-21 - Workers' Compensation \$50,000 \$0 \$37,588 \$21,702 \$10 bulb total FY 2020-21 - Workers' Compensation \$50,000 \$10 \$37,588 \$21,702 \$10 bulb total FY 2020-21 - Legal Services \$100 General Fund - Unrestricted \$49,908 0.0 \$50 \$34,385 \$50 \$50 \$49,908 \$10 \$50 \$51,400 \$10 \$50 \$51,400 \$50 \$51,	kers' Compensation	2220	Private Occupational Schools Fund	\$1,230	0.0	\$0	\$1,230	\$0	\$0
subtotal FY 2020-21 - Workers' Compensation		4000		#00.405	0.0	Φ0	#20.40 5	*	0.0
egal Services 1000 General Fund - Unrestricted \$49,908 0.0 \$0 \$30 \$49,908 egal Services 2220 Private Occupational Schools Fund \$34,385 0.0 \$0 \$34,385 \$0 \$0 \$34,908 egal Services 4390 Fund \$34,385 0.0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$346,988 \$0 \$0 \$0 \$0 \$346,988 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·		rund						\$0
egal Services 2220 Private Occupational Schools Fund \$34,385 0.0 \$0 \$34,385 \$50 \$60 \$60 \$141,000 \$10 \$146,988 \$10 \$100 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	total FY 2020-21 - Workers' Compe	nsation		\$59,290	0.0	\$0	\$37,588	\$21,702	\$0
State Historical Museum and Preservation Grant gegal Services \$131,281 \$46,988 \$0.0 \$0.0 \$46,988 \$40,988 \$40,08 \$40,988 \$40	al Services	1000	General Fund - Unrestricted	\$49,908	0.0	\$0	\$0	\$49,908	\$0
egal Services 4390 Fund \$46,988 0.0 \$0 \$46,988 \$0.0 \$0 \$46,988 \$0.0 \$0 \$46,988 \$0.0 \$0 \$46,988 \$0.0 \$0 \$0 \$46,988 \$0.0 \$0 \$0 \$81,373 \$49,908 \$0 \$0 \$0 \$12,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	al Services	2220	Private Occupational Schools Fund	\$34,385	0.0	\$0	\$34,385	\$0	\$0
Advictoral FY 2020-21 - Legal Services \$131,281 0.0 \$0 \$81,373 \$49,908 argument To Risk Management And Property unds 1000 General Fund - Unrestricted \$7,929 0.0 \$0 \$0 \$0 \$0 \$7,929 argument To Risk Management And Property unds 2008 Preservation Grant Program Account \$12,630 0.0 \$0 \$12,630 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		1000		0.40.000	0.0	**	\$40,000	00	00
ayment To Risk Management And Property unds 2008 Preservation Grant Program Account \$12,630 2009 \$12,630 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$0 \$111,328 \$0 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$0 \$0 \$111,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		4390	Fund						\$0
unds 1000 General Fund - Unrestricted \$7,929 0.0 \$0 \$0 \$7,929 ayment To Risk Management And Property unds 2008 Preservation Grant Program Account \$12,630 0.0 \$0 \$12,630 \$0 ayment To Risk Management And Property unds 2220 Private Occupational Schools Fund \$357 0.0 \$0 \$357 \$0 ayment To Risk Management And Property unds State Historical Museum and Preservation Grant unds \$141,328 0.0 \$0 \$141,328 \$0 ayment To Risk Management And Property unds \$141,328 0.0 \$0 \$141,328 \$0 ayment To Risk Management And Property Funds \$162,244 0.0 \$0 \$141,328 \$0 ayment Sto Questional Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 ayment Sto Questional Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 ayments to QIT 1000 General Fund - Unrestricted \$85,073 0.0 \$85,073 \$0 \$0 \$0 \$0 <	total FY 2020-21 - Legal Services			\$131,281	0.0	\$0	\$81,373	\$49,908	\$0
Agyment To Risk Management And Property unds 2008 Preservation Grant Program Account \$12,630 0.0 \$0 \$12,630 \$0 \$0 ayment To Risk Management And Property unds 2220 Private Occupational Schools Fund \$357 0.0 \$0 \$357 \$0 \$0 ayment To Risk Management And Property unds 2220 Private Occupational Schools Fund \$141,328 0.0 \$0 \$141,328 \$0 ayment To Risk Management And Property unds \$141,328 0.0 \$0 \$141,328 \$0 ayment To Risk Management And Property Funds \$162,244 0.0 \$0 \$154,315 \$7,929 assed Space 1000 General Fund - Unrestricted \$311,967 0.0 \$0 \$154,315 \$7,929 assed Space 2220 Private Occupational Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 \$0 \$0 \$112,960 \$0 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 ayment To Risk Management And Property Funds \$112,960 0.0 \$0 \$112,960 \$0 ayment To Risk Management A		•	General Fund - Unrestricted	\$7.929	0.0	\$0	\$0	\$7.929	\$0
Private Occupational Schools Fund \$357 0.0 \$0 \$357 \$0.0 \$0 \$357 \$0.0 \$0 \$357 \$0.0 \$0 \$357 \$0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ment To Risk Management And Prop	erty							\$0
Funds 2220 Private Occupational Schools Fund \$357 0.0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$357 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$357 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· · · · · · · · · · · · · · · · · · ·	\$.2,000	0.0	40	ψ.2,000	Ų	40
unds 4390 Fund \$141,328 0.0 \$0 \$141,328 \$0 ubtotal FY 2020-21 - Payment To Risk Management And Property Funds \$162,244 0.0 \$0 \$154,315 \$7,929 eased Space 1000 General Fund - Unrestricted \$311,967 0.0 \$0 \$0 \$311,967 eased Space 2220 Private Occupational Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 ubtotal FY 2020-21 - Leased Space \$424,927 0.0 \$0 \$112,960 \$311,967 ayments to OIT 1000 General Fund - Unrestricted \$85,073 0.0 \$0 \$112,960 \$311,967 ayments to OIT 2008 Preservation Grant Program Account \$85,073 0.0 \$85,073 \$0 \$0 sayments to OIT 4390 Fund \$181,880 0.0 \$0 \$181,880 \$0 ubtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 ORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083 </td <td>=</td> <td></td> <td>Private Occupational Schools Fund</td> <td>\$357</td> <td>0.0</td> <td>\$0</td> <td>\$357</td> <td>\$0</td> <td>\$0</td>	=		Private Occupational Schools Fund	\$357	0.0	\$0	\$357	\$0	\$0
eased Space 1000 General Fund - Unrestricted \$311,967 0.0 \$0 \$0 \$311,967 eased Space 2220 Private Occupational Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 subtotal FY 2020-21 - Leased Space \$424,927 0.0 \$0 \$112,960 \$311,967 rayments to OIT 1000 General Fund - Unrestricted \$85,073 0.0 \$85,073 \$0 \$0 rayments to OIT 2008 Preservation Grant Program Account \$26,402 0.0 \$0 \$26,402 \$0 State Historical Museum and Preservation Grant \$181,880 0.0 \$0 \$181,880 \$0 subtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 CORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083				\$141,328	0.0	\$0	\$141,328	\$0	\$0
Reased Space 2220 Private Occupational Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 Subtotal FY 2020-21 - Leased Space \$424,927 0.0 \$0 \$112,960 \$311,967 Payments to OIT 1000 General Fund - Unrestricted \$85,073 0.0 \$85,073 \$0 \$0 Payments to OIT 2008 Preservation Grant Program Account \$26,402 0.0 \$0 \$26,402 \$0 State Historical Museum and Preservation Grant \$181,880 0.0 \$0 \$181,880 \$0 Subtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 CORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083	total FY 2020-21 - Payment To Risk	(Manageme	ent And Property Funds	\$162,244	0.0	\$0	\$154,315	\$7,929	\$0
eased Space 2220 Private Occupational Schools Fund \$112,960 0.0 \$0 \$112,960 \$0 subtotal FY 2020-21 - Leased Space \$424,927 0.0 \$0 \$112,960 \$311,967 rayments to OIT 1000 General Fund - Unrestricted \$85,073 0.0 \$85,073 \$0 \$0 rayments to OIT 2008 Preservation Grant Program Account \$26,402 0.0 \$0 \$26,402 \$0 State Historical Museum and Preservation Grant rayments to OIT \$181,880 0.0 \$0 \$181,880 \$0 subtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 CORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083			0 15 1 11 11 11	****		•	•	****	**
ubtotal FY 2020-21 - Leased Space \$424,927 0.0 \$0 \$112,960 \$311,967 ayments to OIT 1000 General Fund - Unrestricted \$85,073 0.0 \$85,073 \$0 \$0 ayments to OIT 2008 Preservation Grant Program Account \$26,402 0.0 \$0 \$26,402 \$0 ayments to OIT 4390 Fund \$181,880 0.0 \$0 \$181,880 \$0 ubtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 ORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083									\$0
Preservation Grant Program Account \$85,073 0.0 \$85,073 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·	2220	Private Occupational Schools Fund						\$0
Payments to OIT 2008 Preservation Grant Program Account \$26,402 0.0 \$0 \$26,402 \$0 State Historical Museum and Preservation Grant \$181,880 0.0 \$0 \$181,880 \$0 Subtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 CORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083	total FY 2020-21 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
State Historical Museum and Preservation Grant sayments to OIT 4390 Fund \$181,880 0.0 \$0 \$181,880 \$0 \$0 \$0 \$181,880 \$0 \$0 \$0 \$181,880 \$0 \$0 \$0 \$0 \$181,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ments to OIT	1000	General Fund - Unrestricted	\$85,073	0.0	\$85,073	\$0	\$0	\$0
Augments to OIT 4390 Fund \$181,880 0.0 \$0 \$181,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ments to OIT	2008	Preservation Grant Program Account	\$26,402	0.0	\$0	\$26,402	\$0	\$0
ubtotal FY 2020-21 - Payments to OIT \$293,355 0.0 \$85,073 \$208,282 \$0 CORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083	nents to OIT	4390		\$181,880	0.0	\$0	\$181,880	\$0	\$0
ORE Operations 1000 General Fund - Unrestricted \$201,341 0.0 \$0 \$33,258 \$168,083								\$0	\$0
	•			,		, in the second	,		
ORF Operations 2008 Preservation Grant Program Account \$11,927 0.0 \$0 \$11,927 \$0	RE Operations	1000	General Fund - Unrestricted	\$201,341	0.0	\$0	\$33,258	\$168,083	\$0
2000 1 10001 Valid 1 Tourist 1 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RE Operations	2008	Preservation Grant Program Account	\$11,927	0.0	\$0	\$11,927	\$0	\$0

CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$61,607	0.0	\$0	\$61,607	\$0	\$0
Subtotal FY 2020-21 - CORE Operations	;		\$274,875	0.0	\$0	\$106,792	\$168,083	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$677,920	0.0	\$85,073	\$33,258	\$559,589	\$0
	200	8 Preservation Grant Program Account	\$54,892	0.0	\$0	\$54,892	\$0	\$0
	222	0 Private Occupational Schools Fund	\$148,932	0.0	\$0	\$148,932	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fւ	\$464,228	0.0	\$0	\$464,228	\$0	\$0
Total For: 01. Department Administr	ative Office	e, (A) Administrative Office,	\$1,345,972	0.0	\$85,073	\$701,310	\$559,589	\$0
02. Colorado Commission on	Higher	Education, (A) Administration ,						
Administration	1000	General Fund - Unrestricted	\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229
Subtotal FY 2020-21 - Administration			\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229
Total For: 02. Colorado Commission	on Higher	r Education, (A) Administration ,	\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229
		Education, (B) Division of Private Occupa			\$ 0	¢082 202	\$ 0	\$0.0
02. Colorado Commission on Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat	2220	Private Occupational Schools Fund	\$982,303 \$982,303	10.4 10.4	\$0 \$0	\$982,303 \$982,303	\$0 \$0	\$0 \$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat	2220	Private Occupational Schools Fund	\$982,303	10.4		. ,		
Division Of Private Occupational Schools	2220 se Occupat	Private Occupational Schools Fund ional Schools	\$982,303 \$982,303	10.4 10.4	\$0	\$982,303	\$0	\$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals	2220 se Occupat	Private Occupational Schools Fund ional Schools 0 Private Occupational Schools Fund	\$982,303	10.4		. ,		\$0 \$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals	2220 se Occupat	Private Occupational Schools Fund ional Schools	\$982,303 \$982,303	10.4 10.4	\$0	\$982,303	\$0	\$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals 02. Colorado Commission Total For: Schools,	2220 re Occupat 222 n on Higher	Private Occupational Schools Fund ional Schools 0 Private Occupational Schools Fund	\$982,303 \$982,303 \$982,303	10.4 10.4	\$0	\$982,303 \$982,303	\$0	\$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals 02. Colorado Commission Total For: Schools,	2220 se Occupat 222 n on Higher	Private Occupational Schools Fund ional Schools 0 Private Occupational Schools Fund r Education, (B) Division of Private Occupational	\$982,303 \$982,303 \$982,303	10.4 10.4	\$0	\$982,303 \$982,303	\$0	\$0 \$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals 02. Colorado Commission Total For: Schools, 02. Colorado Commission on Western Interstate Commission For Highe	2220 se Occupat 222 n on Higher r 1000	Private Occupational Schools Fund O Private Occupational Schools Fund r Education, (B) Division of Private Occupational Education, (C) Special Purpose, General Fund - Unrestricted	\$982,303 \$982,303 \$982,303	10.4 10.4 10.4	\$0 \$0 \$0	\$982,303 \$982,303 \$982,303	\$0 \$0 \$0	\$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals 02. Colorado Commission Total For: Schools, 02. Colorado Commission on Western Interstate Commission For Highe Education (WICHE)	2220 se Occupat 222 n on Higher r 1000	Private Occupational Schools Fund O Private Occupational Schools Fund r Education, (B) Division of Private Occupational Education, (C) Special Purpose, General Fund - Unrestricted	\$982,303 \$982,303 \$982,303 \$982,303	10.4 10.4 10.4 10.4	\$0 \$0 \$0	\$982,303 \$982,303 \$982,303	\$0 \$0 \$0	\$0 \$0 \$0
Division Of Private Occupational Schools Subtotal FY 2020-21 - Division Of Privat Long Bill Group Totals 02. Colorado Commission Total For: Schools, 02. Colorado Commission on Western Interstate Commission For Highe Education (WICHE) Subtotal FY 2020-21 - Western Interstate	2220 2220 2220 2220 200 Higher 2221 200 Higher 2000 2000 2000 2000 2000 2000 2000 20	Private Occupational Schools Fund O Private Occupational Schools Fund Education, (B) Division of Private Occupational Education, (C) Special Purpose, General Fund - Unrestricted Sion For Higher Education (WICHE)	\$982,303 \$982,303 \$982,303 \$982,303 \$159,000 \$159,000	10.4 10.4 10.4 10.4	\$0 \$0 \$0 \$0	\$982,303 \$982,303 \$982,303 \$0 \$0	\$0 \$0 \$0 \$159,000 \$159,000	\$0 \$0 \$0

Subtotal FY 2020-21 - Higher Education C	Competiti	ive Research Authority	\$1,748,478	0.0	\$0	\$1,748,478	\$0	\$0
Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$134,232	0.0	\$0	\$0	\$134,232	\$0
Veterinary School Capital Outlay	320G	Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	\$0
Subtotal FY 2020-21 - Veterinary School	Capital O	utlay	\$419,232	0.0	\$0	\$285,000	\$134,232	\$0
Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$567,208	1.0	\$567,208	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$2,167,820	14.5	\$0	\$1,744,091	\$0	\$423,729
Subtotal FY 2020-21 - Colorado Geologic	al Survey	y at Colorado School of Mines	\$2,735,028	15.5	\$567,208	\$1,744,091	\$0	\$423,729
Institute of Cannabis Research at CSU-	4500	Mariiyana Tay Cash Fund	04 405 505	0.0	0 0	\$4.405.505	00	00
Pueblo	15RS	·	\$1,195,585	0.0	\$0	\$1,195,585	\$0	\$0
Subtotal FY 2020-21 - Institute of Cannab	is Resea	rch at CSU-Pueblo	\$1,195,585	0.0	\$0	\$1,195,585	\$0	\$0
GEAR UP	1000	General Fund - Unrestricted	\$4,192,305	29.1	\$0	\$0	\$0	\$4,192,305
GEAR UP	14Y0	Gear Up Scholarship Trust Fund	\$1,922,394	0.0	\$0	\$0	\$0	\$1,922,394
Subtotal FY 2020-21 - GEAR UP			\$6,114,699	29.1	\$0	\$0	\$0	\$6,114,699
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$709,175	0.8	\$709,175	\$0	\$0	\$0
Subtotal FY 2020-21 - Rural Teacher Reci	ruitment,	Retention, and Professional Dev.	\$709,175	0.8	\$709,175	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$148,912	0.0	\$148,912	\$0	\$0	\$0
Subtotal FY 2020-21 - Colorado Student I	_eaders I	nstitute Pilot	\$148,912	0.0	\$148,912	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$1,331,621	1.0	\$1,331,621	\$0	\$0	\$0
Subtotal FY 2020-21 - Open Educational	Resource	es	\$1,331,621	1.0	\$1,331,621	\$0	\$0	\$0
Colorado Second Chance Scholarship	1000	General Fund - Unrestricted	(\$10,000)	0.0	(\$10,000)	\$0	\$0	\$0
Subtotal FY 2020-21 - Colorado Second C	Chance S	cholarship	(\$10,000)	0.0	(\$10,000)	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire ri	sk 1000	General Fund - Unrestricted	¢4 000 000	0.0	¢4 000 000	\$0	\$0	\$0
mitigation			\$1,000,000	0.0	\$1,000,000	• •		
Subtotal FY 2020-21 - HB19-1006 Forest I	estoratio	on and whome risk mitigation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$153,911	0.5	\$0	\$0	\$153,911	\$0
Subtotal FY 2020-21 - Financial Aid Asse	ssment T	ool	\$153,911	0.5	\$0	\$0	\$153,911	\$0
Subtotal FY 2020-21 - Financial Aid Asse	ssment 1	001	\$153,911	0.5	\$0	\$0	\$153,911	

	100	0 General Fund - Unrestricted	\$8,762,964	34.5	\$3,746,916	\$0	\$823,743	\$4,192,30
	14Y	0 Gear Up Scholarship Trust Fund	\$1,922,394	0.0	\$0	\$0	\$0	\$1,922,39
	15R	S Marijuana Tax Cash Fund	\$1,195,585	0.0	\$0	\$1,195,585	\$0	
	21B	0 Innovative He Research Fund	\$1,748,478	0.0	\$0	\$1,748,478	\$0	
	320	G Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	
	342	0 Geological Survey Cash Fund	\$2,167,820	14.5	\$0	\$1,744,091	\$0	\$423,7
Total For: 02. Colorado Commission	on Highe	r Education, (C) Special Purpose,	\$16,082,240	49.0	\$3,746,916	\$4,973,154	\$823,743	\$6,538,42
02. Colorado Commission on	Higher	Education, (D) Lease Purchase Payment	ts and Capital-re	lated Outl	lays, Lease Pur	chase Payment	s and Capital-re	lated Outla
University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,653,707	0.0	\$7,653,707	\$0	\$0	9
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,153,706	0.0	\$0	\$14,153,706	\$0	;
Subtotal FY 2020-21 - University of Color	rado Leas	se Purchase of Academic Facilities	\$21,807,413	0.0	\$7,653,707	\$14,153,706	\$0	\$
Appropriation to the Higher Education Fede Mineral Lease	ral 1000	General Fund - Unrestricted	\$16,933,244	0.0	\$16,933,244	\$0	\$0	Ş
Subtotal FY 2020-21 - Appropriation to the	ne Higher	Education Federal Mineral Lease	\$16,933,244	0.0	\$16,933,244	\$0	\$0	;
ease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,930,405	0.0	\$0	\$0	\$16,930,405	,
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0.0	\$0	\$500,000	\$0	:
Subtotal FY 2020-21 - Lease Purchase of	Academ	ic Facilities Pursuant to Section 23	\$17,430,405	0.0	\$0	\$500,000	\$16,930,405	;
ong Bill Group Totals								
	100	0 General Fund - Unrestricted	\$41,517,356	0.0	\$24,586,951	\$0	\$16,930,405	
	23R	0 Higher Education Federal Mineral Leasing Revenue	\$500,000	0.0	\$0	\$500,000	\$0	;
	333	F Fitzsimmons Trust Fund	\$14,153,706	0.0	\$0	\$14,153,706	\$0	;
		r Education, (D) Lease Purchase Payments and lase Payments and Capital-related Outlays	\$56,171,062	0.0	\$24,586,951	\$14,653,706	\$16,930,405	;
02. Colorado Commission on	Hiaher	Education, (F) Indirect Cost Assessmen	ts.					
ndirect Cost Assessments	2220	Private Occupational Schools Fund	\$66,156	0.0	\$0	\$66,156	\$0	
Subtotal FY 2020-21 - Indirect Cost Asse		'	\$66,156	0.0	\$0	\$66,156	\$0	,
Long Bill Group Totals								
	222	0 Private Occupational Schools Fund	\$66,156	0.0	\$0	\$66,156	\$0	9

Total For: 02. Colorado Commission o	n Highe	r Education, (F) Indirect Cost Assessments,	\$66,156	0.0	\$0	\$66,156	\$0	\$0
03. Colorado Commission on F	ligher	Education Financial Aid, (A) Need Base	ed Grants,					
Needs Based Grants	1000	General Fund - Unrestricted	\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0
Subtotal FY 2020-21 - Needs Based Grant	S		\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0
03. Colorado Commission o Total For: Grants,	n Highe	r Education Financial Aid, (A) Need Based	\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0
03. Colorado Commission on F	ligher	Education Financial Aid, (B) Work Stud	y,					
Work Study	1000	General Fund - Unrestricted	\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0
Subtotal FY 2020-21 - Work Study			\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0
Total For: 03. Colorado Commission o	n Highe	r Education Financial Aid, (B) Work Study,	\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0
03 Colorado Commission on h	liahor	Education Financial Aid, (D) Special Pu	rnosos					
Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$1,143,700	0.0	\$1,143,700	\$0	\$0	\$0
Subtotal FY 2020-21 - Veterans'/Law Enfo			\$1,143,700	0.0	\$1,143,700	\$0	\$0	\$ 0
Native American Students/Fort Lewis Colleg	e 1000	General Fund - Unrestricted	\$21,790,595	0.0	\$21,790,595	\$0	\$0	\$0
Subtotal FY 2020-21 - Native American St	udents/F	ort Lewis College	\$21,790,595	0.0	\$21,790,595	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative								
Fund	1000	General Fund - Unrestricted	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0	Colorado Opportunity Scholarship Initiative Fund	\$11,142,194	0.0	\$0	\$11,142,194	\$0	\$0
Subtotal FY 2020-21 - Colorado Opportun	ity Scho	larship Initiative Fund	\$17,142,194	0.0	\$6,000,000	\$11,142,194	\$0	\$0
Career and Technical Education Tuition	400-		4000.005		4000.00-	**		
Assistance Program	1000	General Fund - Unrestricted	\$339,035	0.0	\$339,035	\$0	\$0	\$0
Subtotal FY 2020-21 - Career and Technic	ai Educa	ation Tuition Assistance Program	\$339,035	0.0	\$339,035	\$0	\$0	\$0

HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000 General Fund - Unrestricted	\$485,463	0.0	\$485,463	\$0	\$0	\$0
	Feacher Recruitment, Retention & Prof Dev	\$485,463	0.0	\$485,463	\$0	\$0	\$0
		Ţ 125, 100		, 100, 100	**		
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$29,758,793	0.0	\$29,758,793	\$0	\$0	\$0
	29T0 Colorado Opportunity Scholarship Initiative Fund	\$11,142,194	0.0	\$0	\$11,142,194	\$0	\$0
Total For: 03. Colorado Commission	on Higher Education Financial Aid, (D) Special Purposes,	\$40,900,987	0.0	\$29,758,793	\$11,142,194	\$0	\$0
04. College Opportunity Fund	Program, (A) Stipends,						
Stipends for Public Students	1000 General Fund - Unrestricted	\$138,734,896	0.0	\$138,734,896	\$0	\$0	\$0
Subtotal FY 2020-21 - Stipends for Public	c Students	\$138,734,896	0.0	\$138,734,896	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	1000 General Fund - Unrestricted	\$734,400	0.0	\$734,400	\$0	\$0	\$0
Subtotal FY 2020-21 - Stipends Eligible F	TE Students - Private Institutions	\$734,400	0.0	\$734,400	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$139,469,296	0.0	\$139,469,296	\$0	\$0	\$0
Total For: 04. College Opportunity Fu	ınd Program, (A) Stipends,	\$139,469,296	0.0	\$139,469,296	\$0	\$0	\$0
04. College Opportunity Fund	Program, (B) Fee-for-Service Contracts with	State Institutions.					
Fee-for-Service Contracts With State		,					
Institutions	1000 General Fund - Unrestricted	\$142,168,976	0.0	\$142,168,976	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service Co	ontracts With State Institutions	\$142,168,976	0.0	\$142,168,976	\$0	\$0	\$0
Fee-for-Service Contracts/State							
Institutions/Specialty Educ.	1000 General Fund - Unrestricted	\$59,832,736	0.0	\$59,832,736	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service Co	ontracts/State Institutions/Specialty Educ.	\$59,832,736	0.0	\$59,832,736	\$0	\$0	\$0
Limited Purpose Fee-for-Service Contracts with State Inst.	1000 General Fund - Unrestricted	\$3,693,026	0.0	\$3,693,026	\$0	\$0	\$0
Subtotal FY 2020-21 - Limited Purpose F	ee-for-Service Contracts with State Inst.	\$3,693,026	0.0	\$3,693,026	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$205,694,738	0.0	\$205,694,738	\$0	\$0	\$0
04. College Opportunity Fu Total For: Institutions,	and Program, (B) Fee-for-Service Contracts with State	\$205,694,738	0.0	\$205,694,738	\$0	\$0	\$0
		\$200,00 -1,100	0.0	Ţ <u></u>	ų,	40	40

OF Coverning Decade (A) To	victors of Adams Chata University						
Trustees of Adams State College	ustees of Adams State University, 320Y Adams State University	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890
Subtotal FY 2020-21 - Trustees of Adam	·	\$9,144,890	314.2	\$ 0	\$0 \$0	\$0 \$0	\$9,144,890
Subtotal 1 1 2020-21 - Trustees of Adam	is state conlege	ψ3, 144,030	314.2	ΨO	Ψ	Ψ	ψ3, 144,030
Long Bill Group Totals							
	320Y Adams State University	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,89
Total For: 05. Governing Boards, (A)) Trustees of Adams State University,	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890
05. Governing Boards, (B) Tr	ustees of Colorado Mesa University,						
Trustees of Colorado Mesa University	320Z Colorado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
Subtotal FY 2020-21 - Trustees of Color	ado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
Long Bill Group Totals							
	320Z Colorado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
Total For: 05. Governing Boards, (B)	Trustees of Colorado Mesa University,	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,83
Trustees of Metropolitan State College of Denver Subtotal FY 2020-21 - Trustees of Metro	320T Metropolitan State College of Denver opolitan State College of Denver	\$163,562,797 \$163,562,797	1369.1 1369.1	\$0 \$0	\$103,194,485 \$103,194,485	\$26,923,391 \$26,923,391	\$33,444,92°
Long Bill Group Totals	320T Metropolitan State University of Denver	¢462 562 707	1369.1	# 0	¢402.404.40E	#26 022 204	#22.444.02c
Total For: 05. Governing Boards, (C)	Trustees of Metropolitan State College of Denver,	\$163,562,797 \$163,562,797	1369.1	\$0 \$0	\$103,194,485 \$103,194,485	\$26,923,391 \$26,923,391	\$33,444,921 \$33,444,92 1
05. Governing Boards. (D) Tr	ustees of Western State College,						
Trustees of Western State College	320W Western State Colorado University	\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,87
Subtotal FY 2020-21 - Trustees of Weste		\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,87
	ern State College	\$1,350,011	210.0	ΨU	***	**	Ψ1,330,01
Long Bill Group Totals	ern State College	\$1,35 0 ,011	270.0	40	**	**	ψ1,330,01
Long Bill Group Totals	320W Western State Colorado University	\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,87
				·		·	\$7,956,87
Total For: 05. Governing Boards, (D)	320W Western State Colorado University	\$7,956,877 \$7,956,877	273.8	\$0	\$0	\$0	\$7,956,87
Total For: 05. Governing Boards, (D)	320W Western State Colorado University Trustees of Western State College,	\$7,956,877 \$7,956,877	273.8	\$0	\$0	\$0	

\$72,628,333 \$72,628,333	\$77,033,739 \$77,033,739
. , ,	
\$72,628,333	\$77,033,73
ψ12,020,000	ψ//,000,70
\$5,937,304	\$7,481,148
\$5,937,304	\$7,481,148
\$5,937,304	\$7,481,148
\$5,937,304	\$7,481,148
\$0	\$0
\$0	\$121,160,251
\$0	\$121,160,251
\$0	\$0
\$0	\$121,160,251
\$0	\$121,160,251
\$10,655,931	\$13,426,734
\$10,655,931	\$13,426,734
\$10,655,931	\$13,426,734
\$10,655,931	\$13,426,734
\$19,816,875	\$0
	\$5,937,304 \$5,937,304 \$5,937,304 \$0 \$0 \$0 \$0 \$0 \$0 \$10,655,931 \$10,655,931

Subtotal FY 2020-21 - State Board for Comm. Colleges and Occupational Ed System \$491,341,190 5901.5 \$0 \$310,669,373 \$80,192,920 \$100,41 Long Bill Group Totals 320J Colorado Community Colleges \$491,341,190 5901.5 \$0 \$310,669,373 \$80,192,920 \$100,41 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed								
Total For: 05. Governing Boards, (I) University of Northern Colorado, \$122,655,874 1196.9 \$0 \$102,838,999 \$19,816,875	Long Bill Group Totals							
State Boards (J) State Board for Comm Colleges and Occupational Ed System		320K University of Northern Colorado	\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0
State Board for Comm. Colleges and Occupational Ed System \$491,341,190 5901.5 \$0 \$310,669,373 \$80,192,920 \$100.4	Total For: 05. Governing Bo	ards, (I) University of Northern Colorado,	\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0
State Board for Comm. Colleges and Occupational Ed System \$491,341,190 \$901.5 \$0 \$310,689,373 \$80,192,920 \$100.4			.=					
Cocupational Ed System 320J Colorado Community Colleges \$491,341,190 \$901.5 \$0 \$310,669,373 \$80,192,920 \$100.45	05. Governing Boards,	(J) State Board for Comm Colleges and Occupation	nal Ed System,					
Substitute Process Substitute Substi	0		\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897
320J Colorado Community Colleges \$491,341,190 5901.5 \$0 \$310,669,373 \$80,192,920 \$100.4	Subtotal FY 2020-21 - State Boa	ard for Comm. Colleges and Occupational Ed System	\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897
320J Colorado Community Colleges \$491,341,190 5901.5 \$0 \$310,669,373 \$80,192,920 \$100.4	Long Rill Group Totals							
Social Formation System Social Formation System	Long Bin Group Totals	320J Colorado Community Colleges	\$491.341.190	5901.5	\$0	\$310.669.373	\$80.192.920	\$100,478,897
System	05. Governing Bo	· ·	, , , , , , ,			, , , , , , , , , , , , , , , , , , , ,	, , ,	, , , , , , , , ,
Colorado Mountain College 1000 General Fund - Unrestricted \$3,784,218 0.0 \$3,784,218 \$0 \$0 \$0 \$0 \$0 \$3,784,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	_	, , , ,	\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897
Colorado Mountain College 1000 General Fund - Unrestricted \$3,784,218 0.0 \$3,784,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	00 Lead District Inval	n Oallana Onarta (A) Laarl Bistrict Junion Oallana	0	N:-4-::-4 :	0 - 11 0	4-		
Colorado Mountain College 320J Colorado Community Colleges \$3,784,218 0.0 \$0 \$3,784,218 \$0 Subtotal FY 2020-21 - Colorado Mountain College \$7,568,436 0.0 \$3,784,218 \$3,784,218 \$0 Aims Community College 1000 General Fund - Unrestricted \$4,474,589 0.0 \$4,474,589 \$0 \$0 Aims Community College 320J Colorado Community Colleges \$4,474,589 0.0 \$0 \$4,474,589 \$0 Subtotal FY 2020-21 - Aims Community College \$8,949,178 0.0 \$4,474,589 \$4,474,589 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$0 \$8,258,807 \$0 Total For: Local District Junior College Grants, (A) Local District Junior College Grants, (A) Local District Junior College Grants, (A) Administrative Costs \$16,517,614 0.0 \$8,258,807 \$8,258,807 \$0 O7. Division of Occupational Education, (A) Administrative Costs							* 0	0.0
Subtotal FY 2020-21 - Colorado Mountain College \$7,568,436 0.0 \$3,784,218 \$3,784,218 \$0 Aims Community College 1000 General Fund - Unrestricted \$4,474,589 0.0 \$4,474,589 \$0 \$0 Aims Community College 320J Colorado Community Colleges \$4,474,589 0.0 \$0 \$4,474,589 \$0 Subtotal FY 2020-21 - Aims Community College \$8,949,178 0.0 \$4,474,589 \$4,474,589 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0	•							\$0
Aims Community College 1000 General Fund - Unrestricted \$4,474,589 0.0 \$4,474,589 \$0 \$0 Aims Community College 320 Colorado Community Colleges \$4,474,589 0.0 \$0 \$4,474,589 \$0 Subtotal FY 2020-21 - Aims Community College \$8,949,178 0.0 \$4,474,589 \$4,474,589 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$8,258,807 \$0 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants \$16,517,614 0.0 \$8,258,807 \$0 O7. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$0 \$774,027		,						\$0
Aims Community College 320 Colorado Community Colleges \$4,474,589 0.0 \$0 \$4,474,589 \$0 Subtotal FY 2020-21 - Aims Community College \$8,949,178 0.0 \$4,474,589 \$4,474,589 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$0 \$8,258,807 \$0 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs	Subtotal FY 2020-21 - Colorado	Mountain College	\$7,568,436	0.0	\$3,784,218	\$3,784,218	\$0	\$0
Subtotal FY 2020-21 - Aims Community College \$8,949,178 0.0 \$4,474,589 \$0 Long Bill Group Totals 1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$0 \$8,258,807 \$0 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs	Aims Community College	1000 General Fund - Unrestricted	\$4,474,589	0.0	\$4,474,589	\$0	\$0	\$0
Long Bill Group Totals 1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$0 \$8,258,807 \$0 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs	Aims Community College	320J Colorado Community Colleges	\$4,474,589	0.0	\$0	\$4,474,589	\$0	\$0
1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$0 \$8,258,807 \$0 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$774,027	Subtotal FY 2020-21 - Aims Cor	mmunity College	\$8,949,178	0.0	\$4,474,589	\$4,474,589	\$0	\$0
1000 General Fund - Unrestricted \$8,258,807 0.0 \$8,258,807 \$0 \$0 320J Colorado Community Colleges \$8,258,807 0.0 \$0 \$8,258,807 \$0 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$774,027	Long Bill Group Totals							
06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Total For: Local District Junior College Grants 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 9.0 \$0 \$774,027		1000 General Fund - Unrestricted	\$8,258,807	0.0	\$8,258,807	\$0	\$0	\$0
Total For: Local District Junior College Grants \$16,517,614 0.0 \$8,258,807 \$8,258,807 \$0 07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$0 \$774,027		320J Colorado Community Colleges	\$8,258,807	0.0	\$0	\$8,258,807	\$0	\$0
07. Division of Occupational Education, (A) Administrative Costs, Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$0 \$774,027		Junior College Grants, (A) Local District Junior College Grants, (1)						
Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$0 \$774,027	Total For: Local District Jun	ior College Grants	\$16,517,614	0.0	\$8,258,807	\$8,258,807	\$0	\$0
Administrative Costs 320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027 Subtotal FY 2020-21 - Administrative Costs \$774,027 9.0 \$0 \$0 \$774,027	07. Division of Occupa	tional Education, (A) Administrative Costs,						
. ,	_		\$774,027	9.0	\$0	\$0	\$774,027	\$0
Long Bill Group Totals	Subtotal FY 2020-21 - Administ	rative Costs	\$774,027	9.0	\$0	\$0	\$774,027	\$0
	Long Bill Group Totals							
320J Colorado Community Colleges \$774,027 9.0 \$0 \$0 \$774,027		320J Colorado Community Colleges	\$774,027	9.0	\$0	\$0	\$774,027	\$0
Total For: 07. Division of Occupational Education, (A) Administrative Costs, \$774,027 9.0 \$0 \$774,027	Total For: 07. Division of Oc	ccupational Education, (A) Administrative Costs,	\$774,027	9.0	\$0	\$0	\$774,027	\$0

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,

State Assistance for Career and Technical						
Education 320J Colorado Community Colleges	\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0
Subtotal FY 2020-21 - State Assistance for Career and Technical Education	\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0
Long Bill Group Totals						
320J Colorado Community Colleges	\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0
07. Division of Occupational Education, (B) State Assistance for Career and Total For: Technical Education,	\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0
07. Division of Occupational Education, (C) Area Vocational School Support	t,					
Area Technical Colleges 1000 General Fund - Unrestricted	\$5,842,209	0.0	\$5,842,209	\$0	\$0	\$0
Area Technical Colleges 320J Colorado Community Colleges	\$5,842,209	0.0	\$0	\$5,842,209	\$0	\$0
Subtotal FY 2020-21 - Area Technical Colleges	\$11,684,418	0.0	\$5,842,209	\$5,842,209	\$0	\$0
Long Bill Group Totals						
1000 General Fund - Unrestricted	\$5,842,209	0.0	\$5,842,209	\$0	\$0	\$0
320J Colorado Community Colleges	\$5,842,209	0.0	\$0	\$5,842,209	\$0	\$0
Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,	\$11,684,418	0.0	\$5,842,209	\$5,842,209	\$0	\$0
07. Division of Occupational Education, (D) Sponsored Programs, (1) Admir	nistration					
Administration 320J Colorado Community Colleges	\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132
Subtotal FY 2020-21 - Administration	\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132
Long Bill Group Totals						
320J Colorado Community Colleges	\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration	\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132
07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs	ams					
Programs 320J Colorado Community Colleges	\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748
Subtotal FY 2020-21 - Programs	\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748
Long Bill Group Totals						
320J Colorado Community Colleges	\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs	\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748
07. Division of Occupational Education, (E) Colorado First Customized Job	Training,					

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$970,783	0.0	\$0	\$0	\$970,783	\$0
Subtotal FY 2020-21 - Colorado First Custo	mized	Job Training	\$970,783	0.0	\$0	\$0	\$970,783	\$0
Long Bill Croup Totals								
Long Bill Group Totals	320	DJ Colorado Community Colleges	\$970,783	0.0	\$0	\$0	\$970,783	\$0
	020	o colorado community coneges	ψ570,700	0.0	ΨΟ	ΨΟ	ψ570,700	φο
Total For: 07. Division of Occupational	Educat	tion, (E) Colorado First Customized Job Training,	\$970,783	0.0	\$0	\$0	\$970,783	\$0
08. Auraria Higher Education Ce	enter,	(A) Administrative Costs,						
		Auraria Higher Education Center - Nonenterprise						
Administration	305M	Activities	\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0
Subtotal FY 2020-21 - Administration			\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0
Long Bill Group Totals								
	3051	M Auraria Higher Education Center - Nonenterprise A	\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0
Total For: 08. Auraria Higher Education	Cente	r, (A) Administrative Costs,	\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0
09. History Colorado, (A) Centra	l Adr	ninistration						
Central Administration	1000	General Fund - Unrestricted	\$74,095	0.0	\$0	\$0	\$0	\$74,095
		State Historical Museum and Preservation Grant	, ,					, ,
Central Administration	4390	Fund	\$1,371,007	10.0	\$0	\$1,371,007	\$0	\$0
Subtotal FY 2020-21 - Central Administration	n		\$1,445,102	10.0	\$0	\$1,371,007	\$0	\$74,095
		State Historical Museum and Preservation Grant						
Facilities Management	4390	Fund	\$1,479,100	8.0	\$0	\$1,479,100	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$9,609	0.0	\$0	\$9,609	\$0	\$0
Subtotal FY 2020-21 - Facilities Management	nt		\$1,488,708	8.0	\$0	\$1,488,708	\$0	\$0
		State Historical Museum and Preservation Grant						
Lease Purchase of Colorado History Museum	4390	Fund	\$3,017,481	0.0	\$0	\$3,017,481	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase of C	olorado	o History Museum	\$3,017,481	0.0	\$0	\$3,017,481	\$0	\$0
History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - History Colorado Sus	stainab	ility	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,074,095	0.0	\$1,000,000	\$0	\$0	\$74,095
	439	00 State Historical Museum and Preservation Grant Fι	\$5,867,588	18.0	\$0	\$5,867,588	\$0	\$0
	509	00 Enterprise Services Fund	\$9,609	0.0	\$0	\$9,609	\$0	\$0

Total For: 09. History Colorado, (A	A) Central Ad	ministration,	\$6,951,291	18.0	\$1,000,000	\$5,877,196	\$0	\$74,095
09. History Colorado, (B) Hi	story Col	orado Museums,						
History Colorado Center	1000	General Fund - Unrestricted	\$603,006	0.0	\$0	\$0	\$0	\$603,006
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$965,148	0.0	\$0	\$965,148	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$2,651,272	45.0	\$0	\$2,651,272	\$0	\$0
Subtotal FY 2020-21 - History Colorad	do Center		\$4,219,425	45.0	\$0	\$3,616,419	\$0	\$603,006
Community Museums	1000	General Fund - Unrestricted	\$1,648,405	6.0	\$1,538,941	\$0	\$0	\$109,465
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$251,934	0.0	\$0	\$251,934	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$344,403	14.5	\$0	\$344,403	\$0	\$0
Subtotal FY 2020-21 - Community Mu	seums		\$2,244,742	20.5	\$1,538,941	\$596,336	\$0	\$109,465
Long Bill Group Totals								
3	100	0 General Fund - Unrestricted	\$2,251,411	6.0	\$1,538,941	\$0	\$0	\$712,471
	439	0 State Historical Museum and Preservation Grant Fւ	\$1,217,081	0.0	\$0	\$1,217,081	\$0	\$0
	509	0 Enterprise Services Fund	\$2,651,272	45.0	\$0	\$2,651,272	\$0	\$0
	509	5 Community Museums Cash Fund	\$344,403	14.5	\$0	\$344,403	\$0	\$0
Total For: 09. History Colorado, (E	B) History Co	lorado Museums,	\$6,464,167	65.5	\$1,538,941	\$4,212,756	\$0	\$712,471
09. History Colorado. (C) Of	ffice of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic		oncorogy and motoric reconstance,						
Preservation	1000	General Fund - Unrestricted	\$735,396	0.0	\$0	\$0	\$90,852	\$644,544
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$543,588	20.0	\$0	\$543,588	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	(\$105)	0.0	\$0	(\$105)	\$0	\$0
Subtotal FY 2020-21 - Office of Arche	ology and Hi	storic Preservation	\$1,278,879	20.0	\$0	\$543,483	\$90,852	\$644,544
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$735,396	0.0	\$0	\$0	\$90,852	\$644,544
	439	0 State Historical Museum and Preservation Grant Fι	\$543,588	20.0	\$0	\$543,588	\$0	\$0
	509	0 Enterprise Services Fund	(\$105)	0.0	\$0	(\$105)	\$0	\$0
Total For: 09. History Colorado, (0	C) Office of A	rcheology and Historic Preservation,	\$1,278,879	20.0	\$0	\$543,483	\$90,852	\$644,544

09. History Colorado, (D) State Historical Fund Program,

Administration	2008	Preservation Grant Program Account	\$1,066,402	17.0	\$0	\$1,066,402	\$0	\$0
Subtotal FY 2020-21 - Administration			\$1,066,402	17.0	\$0	\$1,066,402	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,112,130	0.0	\$0	\$8,112,130	\$0	\$0
Subtotal FY 2020-21 - Statewide Preserva	tion Gra	nts	\$8,112,130	0.0	\$0	\$8,112,130	\$0	\$0
Gaming Cities Distributions	2008	Preservation Grant Program Account	\$2,851,391	0.0	\$0	\$2,851,391	\$0	\$0
Subtotal FY 2020-21 - Gaming Cities Dist	ributions		\$2,851,391	0.0	\$0	\$2,851,391	\$0	\$0
1 5 10 14								
Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$324,913	0.0	\$0	\$324,913	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Asset	ssment fo	or History Colorado Administration	\$324,913	0.0	\$0	\$324,913	\$0	\$0
			,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	
Long Bill Group Totals								
	200	18 Preservation Grant Program Account	\$12,354,836	17.0	\$0	\$12,354,836	\$0	\$0
Total For: 09. History Colorado, (D) St	tate Histo	prical Fund Program.	\$12,354,836	17.0	\$0	\$12,354,836	\$0	\$0
		, , , , , , , , , , , , , , , , , , ,	, ,,			, ,,,,,,,,,,	•	
09. History Colorado, (E) Cum	bres ar	nd Toltec Railroad Commission,						
, , , , , , , , , , , , , , , , , , , ,		,						
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$317,627	0.0	\$317,627	\$0	\$0	\$0
Subtotal FY 2020-21 - Cumbres and Tolte	c Railroa	nd Commission	\$317,627	0.0	\$317,627	\$0	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$317,627	0.0	\$317,627	\$0	\$0	\$0
Total For: 09. History Colorado, (E) C	umbres a	nd Toltec Railroad Commission,	\$317,627	0.0	\$317,627	\$0	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$634,477,219	71.1	\$605,199,794	\$180,429	\$23,424,354	\$5,672,643
	14Y0	Gear Up Scholarship Trust Fund	\$1,922,394	0.0	\$0	\$0	\$0	\$1,922,394
	15RS	Marijuana Tax Cash Fund	\$4,245,585	0.0	\$0	\$4,245,585	\$0	\$0
	2008	Preservation Grant Program Account	\$12,409,728	17.0	\$0	\$12,409,728	\$0	\$0
	21B0	Innovative He Research Fund	\$1,748,478	0.0	\$0	\$1,748,478	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,197,391	10.4	\$0	\$1,197,391	\$0	\$0
		Higher Education Federal Mineral Leasing						
	23R0	Revenues Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$11,142,194	0.0	\$0	\$11,142,194	\$0	\$0
	2010	Auraria Higher Education Center - Nonenterprise	Ψ11,112,104	0.0	40	ψ11,112,10 1	ų o	ΨΟ
	305M		\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0

320F	University of Colorado	\$452,605,335	9926.0	\$0	\$331,445,084	\$0	\$121,160,251
320G	Colorado State University	\$696,796,595	5029.0	\$0	\$547,134,523	\$72,628,333	\$77,033,739
320J	Colorado Community Colleges	\$553,035,138	5933.5	\$0	\$324,770,389	\$109,715,972	\$118,548,777
320K	University of Northern Colorado	\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0
320L	Colorado School of Mines	\$80,706,728	980.5	\$0	\$56,624,063	\$10,655,931	\$13,426,734
320S	Ft. Lewis College	\$60,443,954	409.7	\$0	\$47,025,502	\$5,937,304	\$7,481,148
320T	Metropolitan State University of Denver	\$163,562,797	1369.1	\$0	\$103,194,485	\$26,923,391	\$33,444,921
320W	Western State Colorado University	\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,877
320Y	Adams State University	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890
320Z	Colorado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
333F	Fitzsimmons Trust Fund	\$14,153,706	0.0	\$0	\$14,153,706	\$0	\$0
3420	Geological Survey Cash Fund	\$2,167,820	14.5	\$0	\$1,744,091	\$0	\$423,729
4390	State Historical Museum and Preservation Grant Fund	\$8,092,485	38.0	\$0	\$8,092,485	\$0	\$0
5090	Enterprise Services Fund	\$2,660,775	45.0	\$0	\$2,660,775	\$0	\$0
5095	Community Museums Cash Fund	\$344,403	14.5	\$0	\$344,403	\$0	\$0
Total FY 2020-21 - Department of Higher Education	n	\$3,003,182,669	26546.3	\$605,199,794	\$1,644,034,068	\$306,634,871	\$447,313,936

FY 2021-22 Initial Appropriation - Department of Higher Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
01. Department Administrative	Office	, (A) Administrative Office,						
Health, Life, And Dental	1000	General Fund - Unrestricted	\$913,567	0.0	\$228,089	\$0	\$448,564	\$236,914
Health, Life, And Dental	2008	Preservation Grant Program Account	\$122,502	0.0	\$0	\$122,502	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	\$131,256	0.0	\$0	\$131,256	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$878,972	0.0	\$0	\$878,972	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,601	0.0	\$0	\$80,601	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,371	0.0	\$0	\$136,371	\$0	\$0
Subtotal FY 2021-22 - Health, Life, And D	ental		\$2,263,269	0.0	\$228,089	\$1,349,702	\$448,564	\$236,914
Short-term Disability	1000	General Fund - Unrestricted	\$8,148	0.0	\$1,914	\$0	\$4,292	\$1,942
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0.0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	\$1,116	0.0	\$0	\$1,116	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,420	0.0	\$0	\$7,420	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0.0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0.0	\$0	\$1,164	\$0	\$0
Subtotal FY 2021-22 - Short-term Disabili	ty	· ·	\$21,194	0.0	\$1,914	\$13,046	\$4,292	\$1,942
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$260,745	0.0	\$64,601	\$0	\$134,794	\$61,350
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Subtotal FY 2021-22 - Amortization Equa	lization Di	isbursement	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
Supplemental Amortization Equalization								
Disbursement	1000	General Fund - Unrestricted	\$260,745	0.0	\$64,601	\$0	\$134,794	\$61,350
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0

Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amor	rtization	Equalization Disbursement	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
PERA Direct Distribution	1000	General Fund - Unrestricted	\$244,568	0.0	\$25,566	\$0	\$152,559	\$66,443
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0.0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	\$56,310	0.0	\$0	\$56,310	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0.0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0.0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0.0	\$0	\$17,848	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distrib	ution		\$478,087	0.0	\$25,566	\$233,519	\$152,559	\$66,443
Salary Survey	1000	General Fund - Unrestricted	\$170,648	0.0	\$42,278	\$0	\$88,219	\$40,151
Salary Survey	2220	Private Occupational Schools Fund	\$23,047	0.0	\$0	\$23,047	\$0	\$0
		State Historical Museum and Preservation Grant						
Salary Survey	4390	Fund	\$267,101	0.0	\$0	\$267,101	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$460,796	0.0	\$42,278	\$290,148	\$88,219	\$40,151
Workers' Compensation	1000	General Fund - Unrestricted	\$19,767	0.0	\$0	\$0	\$19,767	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,490	0.0	\$0	\$3,490	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,220	0.0	\$0	\$1,220	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,407	0.0	\$0	\$31,407	\$0	\$0
Subtotal FY 2021-22 - Workers' Compens	ation		\$55,884	0.0	\$0	\$36,117	\$19,767	\$0
Legal Services	1000	General Fund - Unrestricted	\$64,675	0.0	\$0	\$0	\$64,675	\$0
Legal Services	2220	Private Occupational Schools Fund	\$67,888	0.0	\$0	\$67,888	\$0	\$0
		State Historical Museum and Preservation Grant						
Legal Services	4390	Fund	\$55,797	0.0	\$0	\$55,797	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$188,360	0.0	\$0	\$123,685	\$64,675	\$0
Payment To Risk Management And Property	,							
Funds	1000	General Fund - Unrestricted	\$19,700	0.0	\$0	\$0	\$19,700	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$25,842	0.0	\$0	\$25,842	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$812	0.0	\$0	\$812	\$0	\$0
Payment To Risk Management And Property Funds		State Historical Museum and Preservation Grant Fund	\$232,581	0.0	\$0	\$232,581	\$0	\$0
Subtotal FY 2021-22 - Payment To Risk M			\$278,935	0.0	\$0	\$259,235	\$19,700	\$0
- aymone to North	aagoiiic		42.10,000	0.0	***	4200,200	ψ10,100	40

Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$210,843	0.0	\$151,306	\$0	\$59,537	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$7,464	0.0	\$0	\$7,464	\$0	\$0
Down and to OIT	4000	State Historical Museum and Preservation Grant	044 545	0.0	# 0	044.545	00	Φ0
Payments to OIT	4390	Fund	\$11,515	0.0	\$0	\$11,515	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$231,101	0.0	\$151,306	\$20,258	\$59,537	\$0
CORE Operations	1000	General Fund - Unrestricted	\$145,053	0.0	\$0	\$0	\$145,053	\$0
CORE Operations	2008	Preservation Grant Program Account	\$6,346	0.0	\$0	\$6,346	\$0	\$0
CORE Operations	2220	Private Occupational Schools Fund	\$28,701	0.0	\$0	\$28,701	\$0	\$0
		State Historical Museum and Preservation Grant						
CORE Operations	4390	Fund	\$57,113	0.0	\$0	\$57,113	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$237,213	0.0	\$0	\$92,160	\$145,053	\$0
Long Bill Crown Totals								
Long Bill Group Totals	100	0 General Fund - Unrestricted	\$2,630,426	0.0	\$578,355	\$0	\$1,583,921	\$468,150
			\$2,030,420	0.0	\$576,355 \$0	\$259,974	\$1,503,921	\$400,150
		18 Preservation Grant Program Account	\$500,888	0.0				\$0
		20 Private Occupational Schools Fund	. ,		\$0	\$500,888	\$0	
		0 State Historical Museum and Preservation Grant Fu	\$2,143,969	0.0	\$0	\$2,143,969	\$0	\$0
		0 Enterprise Services Fund	\$268,908	0.0	\$0	\$268,908	\$0	\$0
		75 Community Museums Cash Fund	\$243,763	0.0	\$0	\$243,763	\$0	\$0
Total For: 01. Department Administra	tive Office	e, (A) Administrative Office,	\$6,047,928	0.0	\$578,355	\$3,417,502	\$1,583,921	\$468,150
02. Colorado Commission on	Higher	Education, (A) Administration ,						
Administration	1000	General Fund - Unrestricted	\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
Subtotal FY 2021-22 - Administration			\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
Total For: 02. Colorado Commission	on Higher	Education, (A) Administration ,	\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
02. Colorado Commission on	Higher	Education, (B) Division of Private Occup	ational Schools	i,				
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$956,750	10.4	\$0	\$956,750	\$0	\$0

Subtotal FY	2021-22 - Division Of Private 0	Occupati	onal Schools	\$956,750	10.4	\$0	\$956,750	\$0	\$0
Long Bill G	Group Totals								
		222	0 Private Occupational Schools Fund	\$956,750	10.4	\$0	\$956,750	\$0	\$0
Total For:	02. Colorado Commission o Schools,	n Higher	Education, (B) Division of Private Occupational	\$956,750	10.4	\$0	\$956,750	\$0	\$0
02. Colo	rado Commission on F	ligher	Education, (C) Special Purpose,						
Western Inte Education (W	erstate Commission For Higher VICHE)	1000	General Fund - Unrestricted	\$159,000	0.0	\$0	\$0	\$159,000	\$0
Western Inte Education (W	erstate Commission For Higher VICHE)	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY	2021-22 - Western Interstate C	Commiss	ion For Higher Education (WICHE)	\$159,000	0.0	\$0	\$0	\$159,000	\$0
WICHE - Opt	tometry	1000	General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$0
Subtotal FY	2021-22 - WICHE - Optometry			\$376,600	0.0	\$0	\$0	\$376,600	\$0
Higher Educa	ation Competitive Research	21B0	Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2.000.000	\$0	\$0
1	2021-22 - Higher Education C			\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Veterinary So	chool Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
Subtotal FY	2021-22 - Veterinary School C	apital Ou	ıtlay	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
Colorado Ge School of Mir	eological Survey at Colorado nes	1000	General Fund - Unrestricted	\$622,086	1.0	\$622,086	\$0	\$0	\$0
Colorado Ge School of Mir	eological Survey at Colorado nes	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
Colorado Ge School of Mi	eological Survey at Colorado nes	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Subtotal FY	2021-22 - Colorado Geologica	l Survey	at Colorado School of Mines	\$2,250,018	15.5	\$622,086	\$1,627,932	\$0	\$0
Institute of C	annabis Research at CSU-Pueb	lo 15RS	Marijuana Tax Cash Fund	\$600,000	0.0	\$0	\$600,000	\$0	\$0
	2021-22 - Institute of Cannabi		·	\$600,000	0.0	\$0	\$600,000	\$0	\$0
GEAR UP		1000	General Fund - Unrestricted	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
	2021-22 - GEAR UP			\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
Prosecution I	Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0.0	\$356,496	\$0	\$0	\$0
Subtotal FY	2021-22 - Prosecution Fellows	ship Pro	gram	\$356,496	0.0	\$356,496	\$0	\$0	\$0

Rural Teacher Recruitment, Retention, and							
Professional Dev.	1000 General Fund - Unrestricted	\$1,209,357	8.0	\$1,209,357	\$0	\$0	\$0
Subtotal FY 2021-22 - Rural Teacher Recr	ruitment, Retention, and Professional Dev.	\$1,209,357	8.0	\$1,209,357	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000 General Fund - Unrestricted	\$218,825	0.0	\$218,825	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Student L	Leaders Institute Pilot	\$218,825	0.0	\$218,825	\$0	\$0	\$0
Strategies for Educator Preparation Program	ms 1000 General Fund - Unrestricted	\$108,245	1.6	\$108,245	\$0	\$0	\$0
Subtotal FY 2021-22 - Strategies for Educ		\$108,245	1.6	\$108,245	\$0	\$0	\$0
oubtotal i i zoz i zz ou atogico ioi zuao	outor i reparation i regiume	ψ100, <u>2</u> -10	1.0	ψ100,240	V	Ų,	Ψū
Open Educational Resources	1000 General Fund - Unrestricted	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Subtotal FY 2021-22 - Open Educational F	Resources	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Educator Loan Forgiveness Program	1000 General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
Subtotal FY 2021-22 - Educator Loan Forg	rgiveness Program	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire ris mitigation	isk 1000 General Fund - Unrestricted	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - HB19-1006 Forest re	restoration and wildfire risk mitigation	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000 General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Subtotal FY 2021-22 - Financial Aid Asses	ssment Tool	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Healthy Forests and Vibrant Communities Fund at CSU	1000 General Fund - Unrestricted	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Healthy Forests and		\$2,000,000	0.0	\$2,000,000	\$0	\$ 0	\$0 \$0
Subtotal F1 2021-22 - Healthy Forests and	id Vibrant Communities Fund at C30	\$2,000,000	0.0	\$2,000,000	\$0	\$ 0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$22,496,841	34.5	\$16,522,172	\$143,640	\$831,029	\$5,000,000
	15RS Marijuana Tax Cash Fund	\$600,000	0.0	\$0	\$600,000	\$0	\$0
	2000 Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	21B0 Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
	3420 Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
	7040 Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Total For: 02. Colorado Commission o	on Higher Education, (C) Special Purpose,	\$26,724,773	49.0	\$16,522,172	\$4,371,572	\$831,029	\$5,000,000
02 Colorado Commission on l	Higher Education, (D) Lease Purchase Payme	onte and Canital ro	lated Outle	ave Loseo Buro	haco Daymonto	and Canital rol	ated Outland
University of Colorado Lease Purchase of	Thigher Education, (b) Lease Fulchase Paying	ento anu Capital-re	iateu Outi	ays, Lease Pulc	nase rayments	and Capital-rei	aleu Oullay:
Academic Facilities	1000 General Fund - Unrestricted	\$5,157,255	0.0	\$5,157,255	\$0	\$0	\$0

University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
Subtotal FY 2021-22 - University of Color	ado Leas	e Purchase of Academic Facilities	\$12,126,226	0.0	\$5,157,255	\$6,968,971	\$0	\$0
Appropriation to the Higher Education Fede Mineral Lease	ral 1000	General Fund - Unrestricted	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to the	ne Higher	Education Federal Mineral Lease	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$0	\$0	\$17,072,238	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0.0	\$0	\$360,000	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase of			\$17,432,238	0.0	\$0	\$360,000	\$17,072,238	\$0
			¥ 11 , 12=,==0		**	,	¥ 11,01 =,=00	**
Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0
Subtotal FY 2021-22 - Annual Depreciation			\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0
		4	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		, .
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$43,991,164	0.0	\$26,918,926	\$0	\$17,072,238	\$0
	23F	R0 Higher Education Federal Mineral Leasing Revenue	\$360,000	0.0	\$0	\$360,000	\$0	\$0
	333	F Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
02 Calarada Camminaian	on Hiabo	Feducation (D) Lagge Burghage Boumonts and						
		r Education, (D) Lease Purchase Payments and ase Payments and Capital-related Outlays	\$51,320,135	0.0	\$26,918,926	\$7,328,971	\$17,072,238	\$0
02. Colorado Commission on	Higher	Education, (E) Tuition/Enrollment Contin	ngency, Tuition/E	Enrollment	t Contingency			
Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
Subtotal FY 2021-22 - Tuition/Enrollment	Continge	ency	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
Long Bill Group Totals								
Long Bill Group Totals	100	00 General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
02. Colorado Commission		r Education, (E) Tuition/Enrollment Contingency,	ψου,σου,σου	0.0	Ψ0	400,000,000	Ψ0	ΨΟ
Total For: Tuition/Enrollment Conting		·, (-, ·,	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
00. Calavada Camuniasias as	I II aula e :-	Education (E) Indicat Coat Assessment	4-					
	_	Education, (F) Indirect Cost Assessment						
Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessments			\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960

Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
	2220 Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
	4390 State Historical Museum and Preservation Grant Fu	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Total For: 02. Colorado Commission o	n Higher Education, (F) Indirect Cost Assessments,	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
03. Colorado Commission on F	ligher Education Financial Aid, (A) Need Based	d Grants,					
Needs Based Grants	1000 General Fund - Unrestricted	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
Subtotal FY 2021-22 - Needs Based Grants	s	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
Total For: 03. Colorado Commission o	n Higher Education Financial Aid, (A) Need Based Grants,	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
03 Colorado Commission on L	ligher Education Financial Aid, (B) Work Study	,					
Work Study	1000 General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Subtotal FY 2021-22 - Work Study		\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Lang Pill Cooper Tatala							
Long Bill Group Totals	1000 General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
	.coo constant and consolition	Ψ20,120,110	0.0	Ψ20,120,110	4 0	Ų	40
Total For: 03. Colorado Commission o	n Higher Education Financial Aid, (B) Work Study,	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
03. Colorado Commission on F	ligher Education Financial Aid, (D) Special Pur	poses,					
Veterans'/Law Enforcement/POW Tuition Assistance	1000 General Fund - Unrestricted	\$956,000	0.0	\$956,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Veterans'/Law Enfor	rcement/POW Tuition Assistance	\$956,000	0.0	\$956,000	\$0	\$0	\$0
Native American Students/Fort Lewis College	e 1000 General Fund - Unrestricted	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
Subtotal FY 2021-22 - Native American Stu	idents/Fort Lewis College	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative							
Fund	1000 General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Opportuni	ty Scholarship Initiative Fund	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Career and Technical Education Tuition	1000 0 0 0 15 1 1 1 1 1 1 1	0.455		0.455			
Assistance Program	1000 General Fund - Unrestricted	\$450,000	0.0	\$450,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Career and Technica	al Education Tuition Assistance Program	\$450,000	0.0	\$450,000	\$0	\$0	\$0

Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
Total For: 03. Colorado Commiss	sion on Higher Education Financial Aid, (D) Special Purposes	s, \$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
04. College Opportunity Fu	ınd Program, (A) Stipends,						
Stipends for Public Students	1000 General Fund - Unrestricted	\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0
Subtotal FY 2021-22 - Stipends for P	ublic Students	\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0
Stipends Eligible FTE Students - Priva Institutions	te 1000 General Fund - Unrestricted	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
	ble FTE Students - Private Institutions	\$1,725,840	0.0	\$1,725,840	\$0	\$ 0	\$0 \$0
Subtotal 1 1 2021-22 - Superius Engl	bie i i L Stadents - Filvate institutions	φ1,123,0 4 0	0.0	\$1,723,040	Ψ0	Ψ0	Ψ0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0
Total For: 04. College Opportuni	ty Fund Program, (A) Stipends,	\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0
	ınd Program, (B) Fee-for-Service Contracts wi	ith State Institutions,					
Fee-for-Service Contracts With State Institutions	1000 General Fund - Unrestricted	\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0
Subtotal FY 2021-22 - Fee-for-Service	e Contracts With State Institutions	\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000 General Fund - Unrestricted	\$144,652,616	0.0	\$144,652,616	\$0	\$0	\$0
Subtotal FY 2021-22 - Fee-for-Service	e Contracts/State Institutions/Specialty Educ.	\$144,652,616	0.0	\$144,652,616	\$0	\$0	\$0
Limited Purpose Fee-for-Service Contr with State Inst.	acts 1000 General Fund - Unrestricted	\$5,722,806	0.0	\$5,722,806	\$0	\$0	\$0
Subtotal FY 2021-22 - Limited Purpo	se Fee-for-Service Contracts with State Inst.	\$5,722,806	0.0	\$5,722,806	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$536,327,859	0.0	\$536,327,859	\$0	\$0	\$0
04. College Opportuni Total For: Institutions,	ty Fund Program, (B) Fee-for-Service Contracts with State	\$536,327,859	0.0	\$536,327,859	\$0	\$0	\$0
05 Coverning Decade (A)	Trustees of Adams Ctate University						
	Trustees of Adams State University,	0.0	0.0	00	* 0	Φ0	60
Trustees of Adams State College Trustees of Adams State College	1000 General Fund - Unrestricted 320Y Adams State University	\$0	0.0 314.2	\$0 \$0	\$0	\$0 \$19.067.430	\$0
Trustees of Adams State College Subtotal EV 2021-22 - Trustees of Ad	·	\$44,170,418 \$44,170,418	314.2 314.2	\$0 \$0	\$25,102,988 \$25,102,988	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0 \$0
Subtotal FY 2021-22 - Trustees of Ac	iains state college	\$44,170,418	314.2	φU	\$25,102,988	\$19,067,430	\$0

Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
	320	Y Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$
Total For: 05. Governing Boards, (A) Trustees o	of Adams State University,	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$
05. Governing Boards, (B) Tr	ustees o	of Colorado Mesa University,						
Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$
Subtotal FY 2021-22 - Trustees of Color	ado Mesa l	University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
		Z Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	9
Total For: 05. Governing Boards, (B		of Colorado Mesa University,	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$
, ,	,	•	, ,			· , ,	· , ,	
05. Governing Boards, (C) Tr	ustees o	of Metropolitan State College of Denv	ver,					
Trustees of Metropolitan State College of Denver	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$
Subtotal FY 2021-22 - Trustees of Metro	politan Sta	te College of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
	320	T Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	9
Total For: 05. Governing Boards, (C) Trustees	of Metropolitan State College of Denver,	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$
05. Governing Boards, (D) Tr	ustees o	of Western State College,						
Trustees of Western State College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
Trustees of Western State College	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$
Subtotal FY 2021-22 - Trustees of West	ern State C	ollege	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$
	320V	V Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$
		of Western State College,	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$

Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Board of Governors of the Colorado State University System	15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
Subtotal FY 2021-22 - Board of Governo	rs of the C	olorado State University System	\$745,714,304	5029.0	\$0	\$561,000,241	\$184,714,063	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
	3200	G Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
Total For: 05. Governing Boards, (E)	Board of 0	Governors, Colorado State University System,	\$745,714,304	5029.0	\$0	\$561,000,241	\$184,714,063	\$0
05. Governing Boards, (F) Tru	istees o	f Fort Lewis College,						
Trustees of Fort Lewis College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Subtotal FY 2021-22 - Trustees of Fort L	ewis Colle	ge	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	320	S Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Total For: 05. Governing Boards, (F)	Trustees o	of Fort Lewis College,	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
05. Governing Boards, (G) Re	gents o	f the University Of Colorado,						
Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$8,325,000	0.0	\$0	\$8,325,000	\$0	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150	\$0
Subtotal FY 2021-22 - Regents of the Un	iversity Of	Colorado	\$1,517,859,884	9926.0	\$0	\$1,264,566,734	\$253,293,150	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$8,325,000	0.0	\$0	\$8,325,000	\$0	\$0
	20J	F Tobacco Litigation Settlement Moneys Health Educ	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
	320	F University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150	\$0
Total For: 05. Governing Boards, (G)	Regents of	of the University Of Colorado,	\$1,517,859,884	9926.0	\$0	\$1,264,566,734	\$253,293,150	\$0

05. Governing Boards, (H) Tr	ustees of the Co	olorado School of Mines,						
Trustees of the Colorado School of Mines	1000 General	Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	
Frustees of the Colorado School of Mines	320L Colorado	o School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	
Subtotal FY 2021-22 - Trustees of the C	olorado School of Mi	ines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	:
ong Bill Group Totals								
	1000 General	Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	
	320L Colorado	o School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	
otal For: 05. Governing Boards, (H) Trustees of the Col	orado School of Mines,	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	
95. Governing Boards, (I) Un	iversity of North	ern Colorado,						
Iniversity of Northern Colorado	•	Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	
Iniversity of Northern Colorado	320K Universi	ity of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	
Subtotal FY 2021-22 - University of Nor	thern Colorado		\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$
ong Bill Group Totals								
	1000 General	Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	
	320K Universi	ty of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	
otal For: 05. Governing Boards, (I)	University of Norther	rn Colorado,	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	;
. , ,	ate Board for Co	omm Colleges and Occupation	ial Ed System,					
State Board for Comm. Colleges and Occupational Ed System	1000 General	Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	
State Board for Comm. Colleges and Occupational Ed System	320J Colorado	o Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	:
tate Board for Comm. Colleges and Occupational Ed System	SP21 SPARC	Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	
Subtotal FY 2021-22 - State Board for C			\$517,302,777	5901.5	\$0	\$302,828,172	\$214,474,605	
ong Bill Group Totals								
	1000 General	Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	;
	320J Colorado	o Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	
	SP21 SPARC	Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	
05. Governing Boards, (J	State Board for Con	nm Colleges and Occupational Ed	\$517,302,777	5901.5	\$0	\$302,828,172	\$214,474,605	:
Sim. Sir Ojotoni,			40.1.,002,111	0001.0	Ψ	¥002,020,172	V 2 17,717,000	
06 Local District Junior Coll	ege Grants. (A)	Local District Junior College (Grants. (1) Local D	istrict Juni	or College Gra	nte		
oc. Local Biothol Gaillor Goll	90 014			rioti iot ourii	or conlege ora	1113		

Colorado Mountain College	320J Colorado Cor	mmunity Colleges	\$611,446	0.0	\$0	\$611,446	\$0	\$0
Subtotal FY 2021-22 - Colorado Mo	untain College		\$10,279,454	0.0	\$9,668,008	\$611,446	\$0	\$0
Aims Community College	1000 General Fund	d - Unrestricted	\$11,483,011	0.0	\$11,483,011	\$0	\$0	\$0
Aims Community College	320J Colorado Cor	mmunity Colleges	\$796,551	0.0	\$0	\$796,551	\$0	\$0
Subtotal FY 2021-22 - Aims Comm	unity College		\$12,279,562	0.0	\$11,483,011	\$796,551	\$0	\$0
Long Bill Group Totals								
	1000 General Fund	d - Unrestricted	\$21,151,019	0.0	\$21,151,019	\$0	\$0	\$0
	320J Colorado Cor	mmunity Colleges	\$1,407,997	0.0	\$0	\$1,407,997	\$0	\$0
06. Local District Junior Total For: Local District Junior		District Junior College Grants, (1)	\$22,559,016	0.0	\$21,151,019	\$1,407,997	\$0	\$0
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , ,	, , , , , , , , , , , , , , , , , , , ,	•	, ,
07. Division of Occupation	nal Education, (A) Adm	ninistrative Costs,						
Administrative Costs	320J Colorado Cor	mmunity Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2021-22 - Administration	ve Costs		\$962,309	9.0	\$0	\$0	\$962,309	\$0
Long Bill Group Totals								
	320J Colorado Cor	mmunity Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For: 07. Division of Occu	oational Education, (A) Admini	strative Costs,	\$962,309	9.0	\$0	\$0	\$962,309	\$0
07. Division of Occupatio	nal Education, (B) Stat	e Assistance for Career a	nd Technical Educ	ation,				
State Assistance for Career and Tech Education		mmunity Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Subtotal FY 2021-22 - State Assista			\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Outstain Figure 201	and for Guider and Toomingar		\$20,244,001	0.0	4 5	4 5	\$20,244,00 1	
Long Bill Group Totals								
	320J Colorado Cor	mmunity Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
	oational Education, (B) State A	ssistance for Career and Technic						
Total For: Education,			\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
07. Division of Occupatio	nal Education, (C) Area	Vocational School Supp	ort,					
Area Technical Colleges	1000 General Fund	d - Unrestricted	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
Subtotal FY 2021-22 - Area Technic	cal Colleges		\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
Long Bill Group Totals								
	1000 General Fund	d - Unrestricted	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
Total For: 07. Division of Occu	pational Education, (C) Area Ve	ocational School Support,	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
	, , , , , , , , , , , , , , , , , , , ,		, , , , . = -		, , , . = -	T -	**	7.

Administration	320J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,88
Subtotal FY 2021-22 - Administration		\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,88
ong Bill Group Totals							
	320J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,88
otal For: 07. Division of Occupation	nal Education, (D) Sponsored Programs, (1) Administration	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,88
7. Division of Occupational	Education, (D) Sponsored Programs, (2) Progran	ns					
Programs	320J Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
Subtotal FY 2021-22 - Programs		\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
ong Bill Group Totals							
	320J Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
otal For: 07. Division of Occupation	nal Education, (D) Sponsored Programs, (2) Programs	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
7 Division of Occupational	Education, (E) Colorado First Customized Job Tr	raining					
Colorado First Customized Job Training	320J Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$
Subtotal FY 2021-22 - Colorado First Cu	ustomized Job Training	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$
ong Bill Group Totals							
	320J Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$
Total For: 07. Division of Occupation	nal Education, (E) Colorado First Customized Job Training,	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$
08. Auraria Higher Education	Center, (A) Administrative Costs,						
Administration	1000 General Fund - Unrestricted	\$100,000	0.0	\$0	\$0	\$100,000	\$
Administration	Auraria Higher Education Center - Nonenterprise 305M Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	9
Subtotal FY 2021-22 - Administration		\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$
ong Bill Group Totals							
	1000 General Fund - Unrestricted	\$100,000	0.0	\$0	\$0	\$100,000	\$
	1000 General Fund - Onrestricted			¢ο	\$0	¢00,000,050	\$
	305M Auraria Higher Education Center - Nonenterprise Ac	\$23,939,958	200.4	\$0	φU	\$23,939,958	ų.

Central Administration	1000	General Fund - Unrestricted	\$116,342	0.0	\$0	\$0	\$0	\$116,342
Central Administration	4200	State Historical Museum and Preservation Grant Fund	¢4 422 460	10.0	\$0	¢1 122 460	\$0	\$0
Central Administration	4390	rund	\$1,132,460	10.0		\$1,132,460		
Subtotal FY 2021-22 - Central Adm	inistration		\$1,248,802	10.0	\$0	\$1,132,460	\$0	\$116,342
		State Historical Museum and Preservation Grant						
Facilities Management	4390	Fund	\$1,365,065	8.0	\$0	\$1,365,065	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Subtotal FY 2021-22 - Facilities Ma	inagement		\$1,515,065	8.0	\$0	\$1,515,065	\$0	\$0
Lease Purchase of Colorado History	Museum 1000	General Fund - Unrestricted	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
Subtotal FY 2021-22 - Lease Purch	ase of Colorado	History Museum	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - History Colo	rado Sustainab	ility	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
·		•				·		
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$4,641,551	0.0	\$4,525,209	\$0	\$0	\$116,342
	439	90 State Historical Museum and Preservation Grant Fu	\$2,497,525	18.0	\$0	\$2,497,525	\$0	\$0
	509	90 Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Total For: 09. History Colorado	, (A) Central Ad	ministration,	\$7,289,076	18.0	\$4,525,209	\$2,647,525	\$0	\$116,342
09. History Colorado, (B)	History Col	orado Museums,						
History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0.0	\$0	\$0	\$325,000	\$77,989
		State Historical Museum and Preservation Grant						
History Colorado Center	4390	Fund	\$1,250,031	0.0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
Subtotal FY 2021-22 - History Colo	rado Center		\$4,787,264	45.0	\$0	\$4,384,275	\$325,000	\$77,989
Community Museums	1000	General Fund - Unrestricted	\$1,064,753	6.0	\$1.061.750	\$0	\$0	\$3.003
,		State Historical Museum and Preservation Grant	4 1,00 1,1 00		4 1,2 2 1,1 2 2	**	**	70,000
Community Museums	4390	Fund	\$735,068	0.0	\$0	\$735,068	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,128,427	14.5	\$0	\$1,128,427	\$0	\$0
Subtotal FY 2021-22 - Community	Museums		\$2,928,248	20.5	\$1,061,750	\$1,863,495	\$0	\$3,003
Long Bill Group Totals								
Long Bill Group Totals	100	00 General Fund - Unrestricted	\$1,467,742	6.0	\$1,061,750	\$0	\$325,000	\$80,992
		90 State Historical Museum and Preservation Grant Fu	\$1,407,742	0.0	\$1,001,730	\$1,985,099	\$323,000	\$00,992
	438	oo State Historical Museum and Freservation Grant Fu	φ1,905,099	0.0	φυ	क १,५००,०५५	ΦΟ	\$0

	500		00.404.044	45.0	00	00.404.044		
		0 Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$(
Total For: 09. History Colorado, (B) F		5 Community Museums Cash Fund	\$1,128,427 \$7,715,512	14.5 65.5	\$0 \$1,061,750	\$1,128,427 \$6,247,770	\$0 \$325,000	\$80,99
Total For. 09. History Colorado, (B) F	iistory coi	orado wuseums,	φ <i>τ</i> , <i>τ</i> 15,512	65.5	\$1,001,750	\$0,247,770	φ323,000	φου, <i>σσ</i>
09. History Colorado, (C) Offic	e of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic Preservat	ion 1000	General Fund - Unrestricted	\$882,308	0.0	\$0	\$0	\$97,283	\$785,02
Office of Archeology and Historic Preservat	ion 4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$
Office of Archeology and Historic Preservat	ion 5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$
Subtotal FY 2021-22 - Office of Archeolo	gy and His	storic Preservation	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,02
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$882,308	0.0	\$0	\$0	\$97,283	\$785,02
	439	0 State Historical Museum and Preservation Grant Fu	\$674,423	20.0	\$0	\$674,423	\$0	\$
	509	0 Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$
Total For: 09. History Colorado, (C) C	Office of Ar	cheology and Historic Preservation,	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,02
09. History Colorado, (D) State								
Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$
Subtotal FY 2021-22 - Administration			\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$
Subtotal FY 2021-22 - Statewide Preserv	ation Gran	ıts	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$
Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$
Subtotal FY 2021-22 - Gaming Cities Dist	tributions		\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$
Indirect Cost Assessment for History Colora	ado 2008	Preservation Grant Program Account	\$325,000	0.0	\$0	\$325,000	\$0	\$
Administration						****	\$0	\$
	ssment fo	r History Colorado Administration	\$325,000	0.0	\$0	\$325,000	ΨΟ	
Administration	ssment fo	r History Colorado Administration	\$325,000	0.0	\$0	\$325,000	Ψ	
Administration Subtotal FY 2021-22 - Indirect Cost Asse		r History Colorado Administration 8 Preservation Grant Program Account	\$325,000 \$10,338,878	17.0	\$0 \$0	\$325,000 \$10,338,878	\$0	\$
Administration Subtotal FY 2021-22 - Indirect Cost Asse	200		·		·			\$

Cumbres and Toltec Railroad Commiss Subtotal FY 2021-22 - Cumbres and		General Fund - Unrestricted	\$2,311,000 \$2,311,000	0.0 0.0	\$1,090,000 \$1,090,000	\$1,221,000 \$1,221,000	\$0 \$0	\$0 \$0
Subtotal F1 2021-22 - Guilibres and	Tottec Kalifoat	Commission	\$2,311,000	0.0	\$1,030,000	\$1,221,000	\$0	Ţ.
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$(
Total For: 09. History Colorado, ((E) Cumbres ar	nd Toltec Railroad Commission,	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$
Cabinet Totals								
	1000	General Fund - Unrestricted	\$1,314,941,501	71.1	\$1,215,681,664	\$61,699,676	\$31,014,692	\$6,545,46
	15RS	Marijuana Tax Cash Fund	\$9,825,000	0.0	\$0	\$9,825,000	\$0	\$
	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$
	2008	Preservation Grant Program Account	\$10,598,852	17.0	\$0	\$10,598,852	\$0	\$
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$
	21B0	Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$
	2220	Private Occupational Schools Fund	\$1,518,068	10.4	\$0	\$1,518,068	\$0	\$
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0.0	\$0	\$360,000	\$0	\$
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$
	320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150	\$
	320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$
	320J	Colorado Community Colleges	\$569,558,773	5933.5	\$0	\$302,511,579	\$248,181,275	\$18,865,91
	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$
	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$
	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$
	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$
	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$
	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$
	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$
	333F	Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$
	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$
	4390	State Historical Museum and Preservation Grant Fund	\$12,338,390	38.0	\$0	\$12,338,390	\$0	\$
	5090	Enterprise Services Fund	\$3,613,152	45.0	\$0	\$3,613,152	\$0	\$
	5095	Community Museums Cash Fund	\$1,372,190	14.5	\$0	\$1,372,190	\$0	\$
	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$
	SP21	SPARC Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$
Total FY 2021-22 - Department of Hig	nher Education		\$5,049,951,385	26546.3	\$1,215,681,664	\$2,828,759,582	\$980,098,751	\$25,411,38

FY 2022-23 Governor's Request - Department of Higher Education

	ed		

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
01. Department Administrativ	e Office	, (A) Administrative Office,						
Health, Life, And Dental	1000	General Fund - Unrestricted	\$1,103,069	0.0	\$397,171	\$0	\$311,082	\$394,816
Health, Life, And Dental	2008	Preservation Grant Program Account	\$122,502	0.0	\$0	\$122,502	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	\$131,256	0.0	\$0	\$131,256	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$878,972	0.0	\$0	\$878,972	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,601	0.0	\$0	\$80,601	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,371	0.0	\$0	\$136,371	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$11,407	0.0	\$0	\$11,407	\$0	\$0
Subtotal FY 2022-23 - Health, Life, And D	Dental		\$2,464,178	0.0	\$397,171	\$1,361,109	\$311,082	\$394,816
Chart tarm Disability	1000	General Fund - Unrestricted	\$9,646	0.0	\$3,124	60	\$3,877	\$2,645
Short-term Disability Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0.0	\$3,124	\$0 \$1,619	\$3,677	\$2,043
Short-term Disability	2220	Private Occupational Schools Fund	\$1,116	0.0	\$0	\$1,019	\$0	\$0
Short-term bisability	2220	State Historical Museum and Preservation Grant	ψ1,110	0.0	ΨΟ	ψ1,110	ΨΟ	ψυ
Short-term Disability	4390	Fund	\$7,420	0.0	\$0	\$7,420	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0.0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0.0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$13	0.0	\$0	\$13	\$0	\$0
Subtotal FY 2022-23 - Short-term Disabil	lity		\$22,705	0.0	\$3,124	\$13,059	\$3,877	\$2,645
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$309,340	0.0	\$102,660	\$0	\$123,491	\$83,189
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
		State Historical Museum and Preservation Grant						
Amortization Equalization Disbursement	4390	Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Amortization Equalization Disbursement	VSCF	· · · · · · · · · · · · · · · · · · ·	\$450	0.0	\$0	\$450	\$0	\$0
Subtotal FY 2022-23 - Amortization Equa	alization Di	sbursement	\$753,126	0.0	\$102,660	\$443,786	\$123,491	\$83,189
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$309,340	0.0	\$102,660	\$0	\$123,491	\$83,189
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0

Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$450	0.0	\$0	\$450	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amor	rtization E	Equalization Disbursement	\$753,126	0.0	\$102,660	\$443,786	\$123,491	\$83,189
PERA Direct Distribution	1000	General Fund - Unrestricted	\$262,371	0.0	\$62,391	\$0	\$119,488	\$80,492
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0.0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	\$56,310	0.0	\$0	\$56,310	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0.0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0.0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0.0	\$0	\$17,848	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	(\$21,954)	0.0	\$0	(\$21,954)	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distrib	ution		\$473,936	0.0	\$62,391	\$211,565	\$119,488	\$80,492
Salary Survey	1000	General Fund - Unrestricted	\$237,340	0.0	\$67,461	\$0	\$115,193	\$54,686
Salary Survey	2220	Private Occupational Schools Fund	\$23,047	0.0	\$0	\$23,047	\$0	\$0
Salary Survey	4390	State Historical Museum and Preservation Grant Fund	\$267,101	0.0	\$0	\$267,101	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$295	0.0	\$0	\$295	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$527,783	0.0	\$67,461	\$290,443	\$115,193	\$54,686
Paid Family Leave	1000	General Fund - Unrestricted	\$11,013	0.0	\$1,713	\$0	\$5,557	\$3,743
Paid Family Leave	VSCF	Various Sources of Cash Clearing Fund	\$1,598	0.0	\$0	\$1,598	\$0	\$0
Subtotal FY 2022-23 - Paid Family Leave			\$12,611	0.0	\$1,713	\$1,598	\$5,557	\$3,743
Workers' Compensation	1000	General Fund - Unrestricted	\$13,889	0.0	\$0	\$0	\$13,889	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,490	0.0	\$0	\$3,490	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$3,490 \$463	0.0	\$0 \$0	\$3,490 \$463	\$0	\$0
Workers Compensation	2220	State Historical Museum and Preservation Grant	φ403	0.0	φυ	φ400	φυ	φυ
Workers' Compensation	4390	Fund	\$18,269	0.0	\$0	\$18,269	\$0	\$0
Subtotal FY 2022-23 - Workers' Compens	ation		\$36,111	0.0	\$0	\$22,222	\$13,889	\$0
Land Carrier	4000	Canada Fried Harratists 1	0400 000	0.0	**		0400.000	A .C.
Legal Services	1000	General Fund - Unrestricted	\$100,226	0.0	\$0	\$0	\$100,226	\$0
Legal Services	2220	Private Occupational Schools Fund	\$53,489	0.0	\$0	\$53,489	\$0	\$0

Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$59,078	0.0	\$0	\$59,078	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$212,793	0.0	\$0	\$112,567	\$100,226	\$0
Ţ.								
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$311	0.0	\$0	\$311	\$0	\$0
Subtotal FY 2022-23 - Administrative Law J	ludge S	ervices	\$311	0.0	\$0	\$311	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$269,007	0.0	\$0	\$0	\$269,007	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$25,842	0.0	\$0	\$25,842	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$882	0.0	\$0	\$882	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$12,619	0.0	\$0	\$12,619	\$0	\$0
Subtotal FY 2022-23 - Payment To Risk Ma	nageme	nt And Property Funds	\$308,350	0.0	\$0	\$39,343	\$269,007	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
5	4000	Owner Freed Howest ideal	****	0.0	0.454.000	00	407.000	00
Payments to OIT	1000	General Fund - Unrestricted	\$238,396	0.0	\$151,306	\$0	\$87,090	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$7,464	0.0	\$0	\$7,464	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$103,341	0.0	\$0	\$103,341	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$11,809	0.0	\$0	\$11,809	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$362,289	0.0	\$151,306	\$123,893	\$87,090	\$0
CORE Operations	1000	General Fund - Unrestricted	\$165,163	0.0	\$0	\$0	\$165,163	\$0
CORE Operations	2008	Preservation Grant Program Account	\$6,346	0.0	\$0	\$6,346	\$0	\$0
CORE Operations	2220	Private Occupational Schools Fund	\$28,701	0.0	\$0	\$28,701	\$0	\$0
		State Historical Museum and Preservation Grant						
CORE Operations	4390	Fund	\$57,113	0.0	\$0	\$57,113	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$257,323	0.0	\$0	\$92,160	\$165,163	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$3,340,767	0.0	\$888,486	\$0	\$1,749,521	\$702,760
	200	8 Preservation Grant Program Account	\$259,974	0.0	\$0	\$259,974	\$0	\$0
	222	0 Private Occupational Schools Fund	\$486,113	0.0	\$0	\$486,113	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fu	\$2,005,976	0.0	\$0	\$2,005,976	\$0	\$0

	5090 Enterprise Services Fund	\$268,908	0.0	\$0	\$268,908	\$0	\$0
	5095 Community Museums Cash Fund	\$243,763	0.0	\$0	\$243,763	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	\$4,068	0.0	\$0	\$4,068	\$0	\$(
Total For: 01. Department Administrati	ve Office, (A) Administrative Office,	\$6,609,569	0.0	\$888,486	\$3,268,802	\$1,749,521	\$702,760
02. Colorado Commission on F	ligher Education, (A) Administration ,						
Administration	1000 General Fund - Unrestricted	\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
Subtotal FY 2022-23 - Administration		\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
Total For: 02. Colorado Commission o	n Higher Education, (A) Administration ,	\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
	ligher Education, (B) Division of Private	•					
Division Of Private Occupational Schools	2220 Private Occupational Schools Fund	\$943,307	10.3	\$0	\$943,307	\$0	\$(
Subtotal FY 2022-23 - Division Of Private (Occupational Schools	\$943,307	10.3	\$0	\$943,307	\$0	\$(
Long Bill Group Totals							
	2220 Private Occupational Schools Fund	\$943,307	10.3	\$0	\$943,307	\$0	\$0
02. Colorado Commission of Total For: Schools,	n Higher Education, (B) Division of Private Occupation	onal \$943,307	10.3	\$0	\$943,307	\$0	\$(
				ŢŢ	40.10,001	•	
02. Colorado Commission on F	ligher Education, (C) Special Purpose,						
Western Interstate Commission For Higher Education (WICHE)	1000 General Fund - Unrestricted	\$164,000	0.0	\$0	\$0	\$164,000	\$(
Western Interstate Commission For Higher Education (WICHE)	2000 Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Western Interstate C	Commission For Higher Education (WICHE)	\$164,000	0.0	\$0	\$0	\$164,000	\$(
WICHE - Optometry	1000 General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$(
Subtotal FY 2022-23 - WICHE - Optometry		\$376,600	0.0	\$0	\$0	\$376,600	\$(
Higher Education Competitive Research Authority	21B0 Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$(
Subtotal FY 2022-23 - Higher Education Co		\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$(
3		, ,,			,,,,,,,,		
Veterinary School Capital Outlay	1000 General Fund - Unrestricted	\$285,000	0.0	\$0	\$143,640	\$141,360	\$(
Subtotal FY 2022-23 - Veterinary School C	apital Outlay	\$285,000	0.0	\$0	\$143,640	\$141,360	\$(

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$622,086	1.0	\$622,086	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
Colorado Geological Survey at Colorado								
School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Subtotal FY 2022-23 - Colorado Geologica	al Survey	y at Colorado School of Mines	\$2,250,018	15.5	\$622,086	\$1,627,932	\$0	\$0
Institute of Cannabis Research at CSU-Puel		·	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
Subtotal FY 2022-23 - Institute of Cannab	is Resea	rch at CSU-Pueblo	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
GEAR UP	1000	General Fund - Unrestricted	\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
Subtotal FY 2022-23 - GEAR UP			\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
0.0000			40,010,220	2011	40	Ų.	Ų.	+0,010,220
Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0.0	\$356,496	\$0	\$0	\$0
Subtotal FY 2022-23 - Prosecution Fellow	ship Pro	gram	\$356,496	0.0	\$356,496	\$0	\$0	\$0
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$1,533,927	0.9	\$1,533,927	\$0	\$0	\$0
Subtotal FY 2022-23 - Rural Teacher Recr	uitment,	Retention, and Professional Dev.	\$1,533,927	0.9	\$1,533,927	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	0.0	\$218,825	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Student L	eaders I	nstitute Pilot	\$218,825	0.0	\$218,825	\$0	\$0	\$0
Strategies for Educator Preparation Program	ns 1000	General Fund - Unrestricted	\$108,245	1.6	\$108,245	\$0	\$0	\$0
Subtotal FY 2022-23 - Strategies for Educ	ator Pre	paration Programs	\$108,245	1.6	\$108,245	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Subtotal FY 2022-23 - Open Educational F	Resource	es	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
Subtotal FY 2022-23 - Educator Loan Forg	giveness	Program	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire ri	sk							
mitigation	1000	General Fund - Unrestricted	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - HB19-1006 Forest r	estoratio	on and wildfire risk mitigation	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Subtotal FY 2022-23 - Financial Aid Asses	ssment T	ool	\$154,069	0.5	\$0	\$0	\$154,069	\$0
			, , , , , , , , , , , , , , , , , , , ,					

Healthy Forests and Vibrant Communities Fund at CSU	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Healthy Forests and	d Vibrant	Communities Fund at CSU	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Support Expansions of Single Stop	1000	General Fund - Unrestricted	\$45,000	0.0	\$45,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Support Expansion	s of Sing	le Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$22,919,639	34.6	\$16,891,742	\$143,640	\$836,029	\$5,048,228
	15R	S Marijuana Tax Cash Fund	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
	200	0 Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	21B	0 Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
	342	0 Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
	704	0 Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Total For: 02. Colorado Commission o	on Higher	Education, (C) Special Purpose,	\$29,747,571	49.1	\$16,891,742	\$6,971,572	\$836,029	\$5,048,228
02. Colorado Commission on	Higher	Education, (D) Lease Purchase Paymer	nts and Capital-re	lated Outl	ays, Lease Purc	hase Payments	and Capital-rel	ated Outlays
University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$5,121,284	0.0	\$5,121,284	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0
Subtotal FY 2022-23 - University of Color	ado Leas	e Purchase of Academic Facilities	\$12,129,495	0.0	\$5,121,284	\$7,008,211	\$0	\$0
Annuariation to the Higher Education Endo	1							
Appropriation to the Higher Education Feder Mineral Lease	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to th	e Higher	Education Federal Mineral Lease	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,211,232	0.0	\$0	\$0	\$17,211,232	\$0
Lease Purchase of Academic Facilities	1000	Higher Education Federal Mineral Leasing	Ψ11,211,202	0.0	Ų.	Ų.	Ψ,Σ,202	Ų.
Pursuant to Section 23	23R0	Revenues Fund	\$220,000	0.0	\$0	\$220,000	\$0	\$0
Subtotal FY 2022-23 - Lease Purchase of	Academi	c Facilities Pursuant to Section 23	\$17,431,232	0.0	\$0	\$220,000	\$17,211,232	\$0
Annual Depreciation-Lease Equivalent								
Payment	1000	General Fund - Unrestricted	\$7,406,847	0.0	\$7,406,847	\$0	\$0	\$0
Subtotal FY 2022-23 - Annual Depreciation	n-Lease E	Equivalent Payment	\$7,406,847	0.0	\$7,406,847	\$0	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$46,811,601	0.0	\$29,600,369	\$0	\$17,211,232	\$0
	23R	0 Higher Education Federal Mineral Leasing Revenue	\$220,000	0.0	\$0	\$220,000	\$0	\$0
	333	F Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0

		Education, (D) Lease Purchase Payments and ase Payments and Capital-related Outlays	\$54,039,812	0.0	\$29,600,369	\$7,228,211	\$17,211,232	\$0
02 Colorado Commission	on Higher	Education, (E) Tuition/Enrollment Contir	agoncy Tuition/F	Enrollmon	t Contingoncy			
Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60.000.000	0.0	\$0	\$60.000.000	\$0	\$0
Subtotal FY 2022-23 - Tuition/Enrolln			\$60,000,000	0.0	\$ 0	\$60,000,000	\$0	\$(
		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		**	, , ,		**
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$
02. Colorado Commiss Total For: Tuition/Enrollment Con	-	Education, (E) Tuition/Enrollment Contingency,	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$
02. Colorado Commission	on Higher	Education, (F) Indirect Cost Assessment	ts,					
Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost A			\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
	222	0 Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fu	\$157,374	0.0	\$0	\$157,374	\$0	\$(
Total For: 02. Colorado Commiss	ion on Higher	Education, (F) Indirect Cost Assessments,	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
03. Colorado Commission	on Higher	Education Financial Aid, (A) Need Based	l Grants,					
Needs Based Grants	1000	General Fund - Unrestricted	\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0
Subtotal FY 2022-23 - Needs Based (Grants		\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$(
Total For: 03. Colorado Commiss	sion on Higher	Education Financial Aid, (A) Need Based Grants,	\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0
03. Colorado Commission	on Higher	Education Financial Aid, (B) Work Study	,					
Work Study	1000	General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Subtotal FY 2022-23 - Work Study			\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0

Long Bill Group Totals							
J 2.22p . 0000	1000 General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Total For: 03. Colorado Commission o	on Higher Education Financial Aid, (B) Work Study,	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
03. Colorado Commission on l	Higher Education Financial Aid, (D) Special Pu	urposes,					
Veterans'/Law Enforcement/POW Tuition Assistance	1000 General Fund - Unrestricted	\$956,000	0.0	\$956,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Veterans'/Law Enfo		\$956,000	0.0	\$956,000	\$0	\$0	\$0
Native American Students/Fort Lewis College	ge 1000 General Fund - Unrestricted	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0
Subtotal FY 2022-23 - Native American St	udents/Fort Lewis College	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative	4000 Carrard Fired Unarabitated	#7 000 000	0.0	#7.000.000	00	# 0	00
Fund	1000 General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Opportun	nty Scholarship initiative Fund	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Career and Technical Education Tuition Assistance Program	1000 General Fund - Unrestricted	\$450,000	0.0	\$450,000	\$0	\$0	\$0
	cal Education Tuition Assistance Program	\$450,000	0.0	\$450,000	\$0	\$0	\$0
Long Bill Crown Totals							
Long Bill Group Totals	1000 General Fund - Unrestricted	\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0
Total For: 03. Colorado Commission o	on Higher Education Financial Aid, (D) Special Purposes,	\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0
04. College Opportunity Fund	Program, (A) Stipends,						
Stipends for Public Students	1000 General Fund - Unrestricted	\$360,947,377	0.0	\$360,947,377	\$0	\$0	\$0
Subtotal FY 2022-23 - Stipends for Public	Students	\$360,947,377	0.0	\$360,947,377	\$0	\$0	\$0
Stipends Eligible FTE Students - Private							
Institutions	1000 General Fund - Unrestricted	\$1,805,229	0.0	\$1,805,229	\$0	\$0	\$0
Subtotal FY 2022-23 - Stipends Eligible F	TE Students - Private Institutions	\$1,805,229	0.0	\$1,805,229	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$362,752,606	0.0	\$362,752,606	\$0	\$0	\$0
Total For: 04. College Opportunity Fu	nd Program, (A) Stipends,	\$362,752,606	0.0	\$362,752,606	\$0	\$0	\$0
04. College Opportunity Fund	Program, (B) Fee-for-Service Contracts with S	State Institutions,					
Fee-for-Service Contracts With State Institutions	1000 General Fund - Unrestricted	\$414,203,484	0.0	\$414,203,484	\$0	\$0	\$0

Subtotal FY 2022-23 - Fee-for-Service Contracts With S	State Institutions	\$414,203,484	0.0	\$414,203,484	\$0	\$0	\$0
Fee-for-Service Contracts/State							
	General Fund - Unrestricted	\$156,657,547	0.0	\$156,657,547	\$0	\$0	\$0
Subtotal FY 2022-23 - Fee-for-Service Contracts/State	Institutions/Specialty Educ.	\$156,657,547	0.0	\$156,657,547	\$0	\$0	\$0
Limited Purpose Fee-for-Service Contracts with State Inst. 1000 G	General Fund - Unrestricted	\$5,682,806	0.0	\$5,682,806	\$0	\$0	\$0
Subtotal FY 2022-23 - Limited Purpose Fee-for-Service		\$5,682,806	0.0	\$5,682,806	\$0 \$0	\$ 0	\$0
oubtotal i i 2022-20 - Ellitted i dipose i ee-ior-service	, contracts with otate mat.	\$3,302,000	0.0	ψ0,002,000	Ψ	ΨŪ	Ψ
Long Bill Group Totals							
1000 G	General Fund - Unrestricted	\$576,543,837	0.0	\$576,543,837	\$0	\$0	\$0
04. College Opportunity Fund Program, Total For: Institutions,	(B) Fee-for-Service Contracts with State	\$576,543,837	0.0	\$576,543,837	\$0	\$0	\$0
		+	0.0	, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , ,	<u> </u>	Ţ-
05. Governing Boards, (A) Trustees of A	dams State University,						
Trustees of Adams State College 1000 G	Seneral Fund - Unrestricted	\$764,513	0.0	\$0	\$0	\$764,513	\$0
Trustees of Adams State College 320Y A	dams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
Subtotal FY 2022-23 - Trustees of Adams State College	e	\$44,934,931	314.2	\$0	\$25,102,988	\$19,831,943	\$0
Long Bill Group Totals							
1000 G	General Fund - Unrestricted	\$764,513	0.0	\$0	\$0	\$764,513	\$0
320Y A	dams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
Total For: 05. Governing Boards, (A) Trustees of A	dams State University,	\$44,934,931	314.2	\$0	\$25,102,988	\$19,831,943	\$0
05. Governing Boards, (B) Trustees of C	Colorado Mesa University,						
Trustees of Colorado Mesa University 1000 G	General Fund - Unrestricted	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
Trustees of Colorado Mesa University 320Z C	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
Subtotal FY 2022-23 - Trustees of Colorado Mesa Univ	rersity	\$114,152,274	742.7	\$0	\$76,300,139	\$37,852,135	\$0
Law Bill Course Tatala							
Long Bill Group Totals							
<u> </u>	General Fund - Unrestricted	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
1000 G	General Fund - Unrestricted Colorado Mesa University	\$1,875,133 \$112,277,141	0.0 742.7	\$0 \$0	\$0 \$76,300,139	\$1,875,133 \$35,977,002	
1000 G 320Z C	Colorado Mesa University						\$0 \$0
1000 G 320Z C Total For: 05. Governing Boards, (B) Trustees of C	Colorado Mesa University Colorado Mesa University,	\$112,277,141 \$114,152,274	742.7	\$0	\$76,300,139	\$35,977,002	\$0
1000 G 320Z C Total For: 05. Governing Boards, (B) Trustees of C 05. Governing Boards, (C) Trustees of N Trustees of Metropolitan State College of	Colorado Mesa University Colorado Mesa University,	\$112,277,141 \$114,152,274	742.7	\$0	\$76,300,139	\$35,977,002	\$0

	politan State College of Denver	\$223,029,157		·	\$146,932,735	\$76,096,422	
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
	320T Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$(
Total For: 05. Governing Boards, (C)	Trustees of Metropolitan State College of Denver,	\$223,029,157	1369.1	\$0	\$146,932,735	\$76,096,422	\$
05. Governing Boards, (D) Tru	stees of Western State College,						
Frustees of Western State College	1000 General Fund - Unrestricted	\$834,633	0.0	\$0	\$0	\$834,633	\$0
rustees of Western State College	320W Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$
Subtotal FY 2022-23 - Trustees of Wester	rn State College	\$40,174,762	273.8	\$0	\$22,645,688	\$17,529,074	\$
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$834,633	0.0	\$0	\$0	\$834,633	\$0
	320W Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
otal For: 05. Governing Boards, (D)	Trustees of Western State College,	\$40,174,762	273.8	\$0	\$22,645,688	\$17,529,074	\$(
05. Governing Boards, (E) Boa	ard of Governors, Colorado State University	System,					
	1000 General Fund - Unrestricted	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
University System Board of Governors of the Colorado State	1000 General Fund - Unrestricted15RS Marijuana Tax Cash Fund	\$8,384,710 \$900,000	0.0	\$0 \$0	\$0 \$900,000	\$8,384,710 \$0	
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State							\$0
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System	15RS Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$(
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System Subtotal FY 2022-23 - Board of Governor	15RS Marijuana Tax Cash Fund 320G Colorado State University	\$900,000 \$744,794,304	0.0 5029.0	\$0 \$0	\$900,000 \$560,100,241	\$0 \$184,694,063	\$(
University System Soard of Governors of the Colorado State University System Soard of Governors of the Colorado State University System Subtotal FY 2022-23 - Board of Governor	15RS Marijuana Tax Cash Fund 320G Colorado State University	\$900,000 \$744,794,304	0.0 5029.0	\$0 \$0	\$900,000 \$560,100,241	\$0 \$184,694,063	\$(\$(
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System Subtotal FY 2022-23 - Board of Governor	15RS Marijuana Tax Cash Fund 320G Colorado State University rs of the Colorado State University System	\$900,000 \$744,794,304 \$754,079,014	0.0 5029.0 5029.0	\$0 \$0 \$0	\$900,000 \$560,100,241 \$561,000,241	\$0 \$184,694,063 \$193,078,773	\$6 \$1
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System Subtotal FY 2022-23 - Board of Governor	15RS Marijuana Tax Cash Fund 320G Colorado State University rs of the Colorado State University System 1000 General Fund - Unrestricted	\$900,000 \$744,794,304 \$754,079,014 \$8,384,710	0.0 5029.0 5029.0	\$0 \$0 \$0	\$900,000 \$560,100,241 \$561,000,241	\$0 \$184,694,063 \$193,078,773 \$8,384,710	\$6
Long Bill Group Totals	15RS Marijuana Tax Cash Fund 320G Colorado State University rs of the Colorado State University System 1000 General Fund - Unrestricted 15RS Marijuana Tax Cash Fund	\$900,000 \$744,794,304 \$754,079,014 \$8,384,710 \$900,000	0.0 5029.0 5029.0 0.0 0.0	\$0 \$0 \$0 \$0	\$900,000 \$560,100,241 \$561,000,241 \$0 \$900,000	\$0 \$184,694,063 \$193,078,773 \$8,384,710 \$0	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System Subtotal FY 2022-23 - Board of Governor Long Bill Group Totals	15RS Marijuana Tax Cash Fund 320G Colorado State University rs of the Colorado State University System 1000 General Fund - Unrestricted 15RS Marijuana Tax Cash Fund 320G Colorado State University Board of Governors, Colorado State University System,	\$900,000 \$744,794,304 \$754,079,014 \$8,384,710 \$900,000 \$744,794,304	0.0 5029.0 5029.0 0.0 0.0 5029.0	\$0 \$0 \$0 \$0 \$0 \$0	\$900,000 \$560,100,241 \$561,000,241 \$0 \$900,000 \$560,100,241	\$0 \$184,694,063 \$193,078,773 \$8,384,710 \$0 \$184,694,063	\$6
University System Soard of Governors of the Colorado State University System Soard of Governors of the Colorado State University System Subtotal FY 2022-23 - Board of Governor Long Bill Group Totals Total For: 05. Governing Boards, (E)	15RS Marijuana Tax Cash Fund 320G Colorado State University rs of the Colorado State University System 1000 General Fund - Unrestricted 15RS Marijuana Tax Cash Fund 320G Colorado State University Board of Governors, Colorado State University System,	\$900,000 \$744,794,304 \$754,079,014 \$8,384,710 \$900,000 \$744,794,304	0.0 5029.0 5029.0 0.0 0.0 5029.0	\$0 \$0 \$0 \$0 \$0 \$0	\$900,000 \$560,100,241 \$561,000,241 \$0 \$900,000 \$560,100,241	\$0 \$184,694,063 \$193,078,773 \$8,384,710 \$0 \$184,694,063	\$6
University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System Board of Governors of the Colorado State University System Bubtotal FY 2022-23 - Board of Governor Long Bill Group Totals Total For: 05. Governing Boards, (E) D5. Governing Boards, (F) Tru	15RS Marijuana Tax Cash Fund 320G Colorado State University rs of the Colorado State University System 1000 General Fund - Unrestricted 15RS Marijuana Tax Cash Fund 320G Colorado State University Board of Governors, Colorado State University System,	\$900,000 \$744,794,304 \$754,079,014 \$8,384,710 \$900,000 \$744,794,304 \$754,079,014	0.0 5029.0 5029.0 0.0 0.0 5029.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$900,000 \$560,100,241 \$561,000,241 \$0 \$900,000 \$560,100,241 \$561,000,241	\$0 \$184,694,063 \$193,078,773 \$8,384,710 \$0 \$184,694,063 \$193,078,773	\$1 \$1 \$1 \$1 \$1 \$1

	100	0 General Fund - Unrestricted	\$937,052	0.0	\$0	\$0	\$937,052	\$0
	320	S Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Total For: 05. Governing Boards, (F)	Trustees of	of Fort Lewis College,	\$64,555,771	409.7	\$0	\$48,243,060	\$16,312,711	\$0
05. Governing Boards, (G) Re	ants o	f the University Of Colorado						
Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$5,250,000	0.0	\$0 \$0	\$5,250,000	\$11,001,072	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
Regents of the University Of Colorado	CSFB	Behavioral and Mental Health Cash Fund	(\$2,630,000)	0.0	\$0	(\$2,630,000)	\$0	\$0
Subtotal FY 2022-23 - Regents of the Ur	iversity Of	Colorado	\$1,528,912,149	9926.0	\$0	\$1,258,861,734	\$270,050,415	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
	15R:	S Marijuana Tax Cash Fund	\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0
	20J	F Tobacco Litigation Settlement Moneys Health Educ	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
	320	F University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
	CSF	B Behavioral and Mental Health Cash Fund	(\$2,630,000)	0.0	\$0	(\$2,630,000)	\$0	\$0
Total For: 05. Governing Boards, (G	Regents	of the University Of Colorado,	\$1,528,912,149	9926.0	\$0	\$1,258,861,734	\$270,050,415	\$0
05. Governing Boards, (H) Tr	ustees o	of the Colorado School of Mines,						
Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
Subtotal FY 2022-23 - Trustees of the Co	olorado Sc	hool of Mines	\$209,318,155	980.5	\$0	\$180,246,734	\$29,071,421	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
	320	L Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
Total For: 05. Governing Boards, (H)	Trustees	of the Colorado School of Mines,	\$209,318,155	980.5	\$0	\$180,246,734	\$29,071,421	\$0
05. Governing Boards, (I) Uni	versity o	of Northern Colorado,						
University of Northern Colorado	1000	General Fund - Unrestricted	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
Subtotal FY 2022-23 - University of Nort	hern Color	ado	\$150,745,245	1156.9	\$0	\$96,787,863	\$53,957,382	\$0
Long Bill Group Totals								

	100	00 General Fund - Unrestricted	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
	320	K University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
Total For: 05. Governing Boards, (I)	University	of Northern Colorado,	\$150,745,245	1156.9	\$0	\$96,787,863	\$53,957,382	\$0
05. Governing Boards, (J) Sta	ate Boar	d for Comm Colleges and Occupationa	I Ed System,					
State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
State Board for Comm. Colleges and Occupational Ed System	SP21	SPARC Program FUnd	\$900,159	0.0	\$0	\$900,159	\$0	\$0
Subtotal FY 2022-23 - State Board for Co	omm. Colle	eges and Occupational Ed System	\$525,714,681	5901.5	\$0	\$302,003,741	\$223,710,940	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
	320	J Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
	SP2	21 SPARC Program FUnd	\$900,159	0.0	\$0	\$900,159	\$0	\$0
05. Governing Boards, (J) Total For: System,	State Boa	rd for Comm Colleges and Occupational Ed	\$525,714,681	5901.5	\$0	\$302,003,741	\$223,710,940	\$0
, , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,			, , ,	, , , , , , , , , , , , , , , , , , , ,	
06. Local District Junior Colle	ege Grai	nts, (A) Local District Junior College Gr	ants, (1) Local I	District Jun	ior College Gra	ints		
Colorado Mountain College	1000	General Fund - Unrestricted	\$10,112,736	0.0	\$10,112,736	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$611,446	0.0	\$0	\$611,446	\$0	\$0
Subtotal FY 2022-23 - Colorado Mountai	in College		\$10,724,182	0.0	\$10,112,736	\$611,446	\$0	\$0
Aims Community College	1000	General Fund - Unrestricted	\$12,011,230	0.0	\$12,011,230	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$796,551	0.0	\$0	\$796,551	\$0	\$0
Subtotal FY 2022-23 - Aims Community	College		\$12,807,781	0.0	\$12,011,230	\$796,551	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$22,123,966	0.0	\$22,123,966	\$0	\$0	\$0
	320	J Colorado Community Colleges	\$1,407,997	0.0	\$0	\$1,407,997	\$0	\$0
06. Local District Junior C Total For: Local District Junior Colle	-	ants, (A) Local District Junior College Grants, (1)	\$23,531,963	0.0	\$22,123,966	\$1,407,997	\$0	\$0
07. Division of Occupational	Education	on (A) Administrative Costs						
Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2022-23 - Administrative Co			\$962,309	9.0	\$ 0	\$0	\$962,309	\$0
Leave Bill Conserve To the								
Long Bill Group Totals								

	320J Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For: 07. Division of Occupation	al Education, (A) Administrative Costs,	\$962,309	9.0	\$0	\$0	\$962,309	\$
07. Division of Occupational F	Education, (B) State Assistance for Career and	Technical Educa	tion.				
State Assistance for Career and Technical	addation, (2) ctate / tooletanee for career and		,				
Education	320J Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$
Subtotal FY 2022-23 - State Assistance f	or Career and Technical Education	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Long Bill Group Totals							
	320J Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$(
07. Division of Occupation Total For: Education,	al Education, (B) State Assistance for Career and Technical	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$(
07. Birdalan af Oannadan al I	Throation (O) Area Wassifana I Osha al Osmana						
·	Education, (C) Area Vocational School Support,						
Area Technical Colleges	1000 General Fund - Unrestricted	\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$
Subtotal FY 2022-23 - Area Technical Co	lleges	\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$(
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$(
Total For: 07. Division of Occupation	al Education, (C) Area Vocational School Support,	\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$(
07. Division of Occupational E	Education, (D) Sponsored Programs, (1) Admin	istration					
Administration	320J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Subtotal FY 2022-23 - Administration		\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Long Bill Group Totals							
	320J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Total For: 07. Division of Occupation	al Education, (D) Sponsored Programs, (1) Administration	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
07. Division of Occupational F	Education, (D) Sponsored Programs, (2) Progra	ms					
Programs	320J Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
Subtotal FY 2022-23 - Programs	, , ,	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
Long Bill Group Totals							
	320J Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03
Total For: 07. Division of Occupation	al Education, (D) Sponsored Programs, (2) Programs	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,03

07. Division of Occupational E	ducatio	on, (E) Colorado First Customized Job T	raining,					
Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Subtotal FY 2022-23 - Colorado First Cus	tomized J	Job Training	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Long Bill Group Totals								
	320	J Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Total For: 07. Division of Occupations	al Educati	ion, (E) Colorado First Customized Job Training,	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
08. Auraria Higher Education (Center,	(A) Administrative Costs,						
Administration	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$0	\$200,000	\$0
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
Subtotal FY 2022-23 - Administration			\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$200,000	0.0	\$0	\$0	\$200,000	\$0
	305	M Auraria Higher Education Center - Nonenterprise Ac	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
Total For: 08. Auraria Higher Education	on Center	, (A) Administrative Costs,	\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0
09. History Colorado, (A) Cent	ral Adm	ninistration						
Central Administration	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
Central Administration	1000	General Fund - Unrestricted	\$116,342	0.0	\$0	\$0	\$0	\$116,342
		State Historical Museum and Preservation Grant						
Central Administration	4390	Fund	\$1,198,320	10.0	\$0	\$1,198,320	\$0	\$0
Subtotal FY 2022-23 - Central Administra	tion		\$1,314,662	12.0	\$0	\$1,198,320	\$0	\$116,342
Collections and Curatorial Services	0	Default	\$0	16.0	\$0	\$0	\$0	\$0
Conections and Curatonal Gervices	U	State Historical Museum and Preservation Grant	φυ	10.0	ΨΟ	ΨΟ	ΨΟ	Ψ
Collections and Curatorial Services	4390	Fund	\$1,219,050	0.0	\$0	\$1,219,050	\$0	\$0
Subtotal FY 2022-23 - Collections and Cu	ratorial S	ervices	\$1,219,050	16.0	\$0	\$1,219,050	\$0	\$(
Facilities Management	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,419,949	8.0	\$0	\$1,419,949	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Subtotal FY 2022-23 - Facilities Managem	ent		\$1,569,949	10.0	\$0	\$1,569,949	\$0	\$(
Historical Site Maintenance and Operations within the Facili	0	Default	\$0	5.0	\$0	\$0	\$0	\$0

Historical Site Maintenance and Operations		State Historical Museum and Preservation Grant						
within the Facili	4390	Fund	\$419,151	0.0	\$0	\$419,151	\$0	\$0
Historical Site Maintenance and Operations within the Facili	5095	Community Museums Cash Fund	\$310,976	0.0	\$0	\$310,976	\$0	\$0
Subtotal FY 2022-23 - Historical Site Main	tenance a	and Operations within the Facili	\$730,127	5.0	\$0	\$730,127	\$0	\$0
Lease Purchase of Colorado History Museum	n 1000	General Fund - Unrestricted	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
Subtotal FY 2022-23 - Lease Purchase of Colorado History Museum			\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
History Colorado Sustainability	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - History Colorado Su	ustainabi	lity	\$0	0.0	\$0	\$0	\$0	\$0
Long Bill Group Totals								
,		0 Default	\$0	25.0	\$0	\$0	\$0	\$0
	100	0 General Fund - Unrestricted	\$3,641,551	0.0	\$3,525,209	\$0	\$0	\$116,342
	439	0 State Historical Museum and Preservation Grant Fu	\$4,256,470	18.0	\$0	\$4,256,470	\$0	\$0
	509	0 Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	509	5 Community Museums Cash Fund	\$310,976	0.0	\$0	\$310,976	\$0	\$0
Total For: 09. History Colorado, (A) Ce	entral Adı	ninistration,	\$8,358,997	43.0	\$3,525,209	\$4,717,446	\$0	\$116,342
09. History Colorado, (B) Histo	ry Col	orado Museums,						
History Colorado Center	0	Default	\$0	(38.0)	\$0	\$0	\$0	\$0
History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0.0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0.0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	(\$702,962)	45.0	\$0	(\$702,962)	\$0	\$0
Subtotal FY 2022-23 - History Colorado Ce	enter		\$950,058	7.0	\$0	\$547,069	\$325,000	\$77,989
Community Museums	0	Default	\$0	(1.5)	\$0	\$0	\$0	\$0
Community Museums	1000	General Fund - Unrestricted State Historical Museum and Preservation Grant	\$1,117,498	6.0	\$1,114,495	\$0	\$0	\$3,003
Community Museums	4390	Fund	\$354,651	0.0	\$0	\$354,651	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$864,925	14.5	\$0	\$864,925	\$0	\$0
Subtotal FY 2022-23 - Community Museum			\$2,337,074	19.0	\$1,114,495	\$1,219,576	\$0	\$3,003
Subtotal FY 2022-23 - Community Museum Statewide Programming		Default	\$2,337,074 \$0	19.0 33.5	\$1,114,495 \$0	\$1,219,576 \$0	\$0 \$0	\$3,003 \$0
Statewide Programming	ns	State Historical Museum and Preservation Grant	\$0	33.5	\$0	\$0	\$0	\$0
·	ns		· ·					i í

Subtotal FY 2022-23 - Statewide Programming			\$2,891,321	33.5	\$0	\$2,891,321	\$0	\$0
Long Bill Group Totals								
		0 Default	\$0	(6.0)	\$0	\$0	\$0	\$0
	100	0 General Fund - Unrestricted	\$1,520,487	6.0	\$1,114,495	\$0	\$325,000	\$80,992
	439	0 State Historical Museum and Preservation Grant Fu	\$1,723,478	0.0	\$0	\$1,723,478	\$0	\$0
	509	0 Enterprise Services Fund	\$2,069,563	45.0	\$0	\$2,069,563	\$0	\$0
5095 Community Museums Cash Fund			\$864,925	14.5	\$0	\$864,925	\$0	\$0
Total For: 09. History Colorado, (B) History Colorado Museums,			\$6,178,453	59.5	\$1,114,495	\$4,657,966	\$325,000	\$80,992
09. History Colorado, (C) Office	of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$885,689	0.0	\$0	\$0	\$97,283	\$788,406
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$739,190	20.0	\$0	\$739,190	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Office of Archeology and Historic Preservation		\$1,624,879	20.0	\$0	\$739,190	\$97,283	\$788,406	
State Historic Preservation	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
State Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$55,976	0.0	\$0	\$55,976	\$0	\$0
State Historic Preservation	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Subtotal FY 2022-23 - State Historic Preser	vation		\$115,976	2.0	\$0	\$115,976	\$0	\$0
Long Bill Group Totals								
		0 Default	\$0	2.0	\$0	\$0	\$0	\$0
	100	0 General Fund - Unrestricted	\$885,689	0.0	\$0	\$0	\$97,283	\$788,406
	439	0 State Historical Museum and Preservation Grant Fu	\$795,166	20.0	\$0	\$795,166	\$0	\$0
	509	0 Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Total For: 09. History Colorado, (C) Offi	ce of A	cheology and Historic Preservation,	\$1,740,855	22.0	\$0	\$855,166	\$97,283	\$788,406
09. History Colorado, (D) State	Histor	ical Fund Program,						
Administration	2008	Preservation Grant Program Account	\$1,857,180	17.0	\$0	\$1,857,180	\$0	\$0
Subtotal FY 2022-23 - Administration			\$1,857,180	17.0	\$0	\$1,857,180	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
Subtotal FY 2022-23 - Statewide Preservation Grants			\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0

Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Subtotal FY 2022-23 - Gaming Cities Distr	ibutions		\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Indirect Cost Assessment for History Colorad Administration	do 2008	Preservation Grant Program Account	\$325,000	0.0	\$0	\$325,000	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Asses		·	\$325,000	0.0	\$0	\$325,000	\$0	\$0
			V020,000	0.0	,	4020,000	***	4 2
Long Bill Group Totals								
	200	8 Preservation Grant Program Account	\$10,432,180	17.0	\$0	\$10,432,180	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fu	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Total For: 09. History Colorado, (D) St	ate Histo	rical Fund Program,	\$15,312,180	17.0	\$0	\$15,312,180	\$0	\$0
09. History Colorado, (E) Cumb	ores an	d Toltec Railroad Commission,						
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
Subtotal FY 2022-23 - Cumbres and Tolted			\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
			V 1,100,000	0.0	4210,000	V.,==1,000	***	***
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
Total Form 00 History Coloredo (F) Co								
Total For: 09. History Colorado, (E) Cu	ımbres aı	nd Toltec Railroad Commission,	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
Total For: US. History Colorado, (E) Ct	ımbres aı	nd Toltec Railroad Commission,	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
Cabinet Totals	ımbres aı	nd Toltec Railroad Commission,	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
	o 0	Default	\$1,439,500 \$0	21.0	\$218,500 \$0	\$1,221,000 \$0	\$0 \$0	\$0 \$0
	0	Default	\$0	21.0	\$0	\$0	\$0	\$0
	0 1000	Default General Fund - Unrestricted	\$0 \$1,416,834,241	21.0 73.2	\$0 \$1,275,720,341	\$0 \$61,699,676	\$0 \$72,582,536	\$0 \$6,831,688
	0 1000 15RS	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account	\$0 \$1,416,834,241 \$8,550,000	21.0 73.2 0.0	\$0 \$1,275,720,341 \$0	\$0 \$61,699,676 \$8,550,000	\$0 \$72,582,536 \$0	\$0 \$6,831,688 \$0
	0 1000 15RS 2000	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund	\$0 \$1,416,834,241 \$8,550,000 \$0	21.0 73.2 0.0 0.0	\$0 \$1,275,720,341 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0	\$0 \$72,582,536 \$0 \$0	\$0 \$6,831,688 \$0 \$0
	0 1000 15RS 2000 2008	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154	21.0 73.2 0.0 0.0 17.0	\$0 \$1,275,720,341 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154	\$0 \$72,582,536 \$0 \$0	\$0 \$6,831,688 \$0 \$0
	0 1000 15RS 2000 2008	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health Education Fund	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154 \$15,244,624	21.0 73.2 0.0 0.0 17.0	\$0 \$1,275,720,341 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154 \$15,244,624	\$0 \$72,582,536 \$0 \$0 \$0	\$0 \$6,831,688 \$0 \$0 \$0
	0 1000 15RS 2000 2008 20JF 21B0	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health Education Fund Innovative He Research Fund	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000	21.0 73.2 0.0 0.0 17.0	\$0 \$1,275,720,341 \$0 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000	\$0 \$72,582,536 \$0 \$0 \$0	\$0 \$6,831,688 \$0 \$0 \$0
	0 1000 15RS 2000 2008 20JF 21B0 2220	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health Education Fund Innovative He Research Fund Private Occupational Schools Fund Higher Education Federal Mineral Leasing	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850	21.0 73.2 0.0 0.0 17.0 0.0 0.0	\$0 \$1,275,720,341 \$0 \$0 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850	\$0 \$72,582,536 \$0 \$0 \$0 \$0 \$0	\$0 \$6,831,688 \$0 \$0 \$0 \$0
	0 1000 15RS 2000 2008 20JF 21B0 2220	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health Education Fund Innovative He Research Fund Private Occupational Schools Fund Higher Education Federal Mineral Leasing Revenues Fund Auraria Higher Education Center - Nonenterprise	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850 \$220,000	21.0 73.2 0.0 0.0 17.0 0.0 0.0 10.3	\$0 \$1,275,720,341 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850 \$220,000	\$0 \$72,582,536 \$0 \$0 \$0 \$0 \$0	\$0 \$6,831,688 \$0 \$0 \$0 \$0 \$0
	0 1000 15RS 2000 2008 20JF 21B0 2220 23R0 305M	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health Education Fund Innovative He Research Fund Private Occupational Schools Fund Higher Education Federal Mineral Leasing Revenues Fund Auraria Higher Education Center - Nonenterprise Activities	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850 \$220,000 \$23,939,958	21.0 73.2 0.0 0.0 17.0 0.0 10.3 0.0	\$0 \$1,275,720,341 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850 \$220,000	\$0 \$72,582,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,831,688 \$0 \$0 \$0 \$0 \$0
	0 1000 15RS 2000 2008 20JF 21B0 2220 23R0 305M 320F	Default General Fund - Unrestricted Marijuana Tax Cash Fund Department of State Cash Fund Preservation Grant Program Account Tobacco Litigation Settlement Moneys Health Education Fund Innovative He Research Fund Private Occupational Schools Fund Higher Education Federal Mineral Leasing Revenues Fund Auraria Higher Education Center - Nonenterprise Activities University of Colorado	\$0 \$1,416,834,241 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850 \$220,000 \$23,939,958 \$1,499,385,853	21.0 73.2 0.0 0.0 17.0 0.0 10.3 0.0 200.4 9926.0	\$0 \$1,275,720,341 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$61,699,676 \$8,550,000 \$0 \$10,692,154 \$15,244,624 \$2,800,000 \$1,489,850 \$220,000 \$0 \$1,240,997,110	\$0 \$72,582,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,831,688 \$0 \$0 \$0 \$0 \$0 \$0

Total FY 2022-23 - Department of Higher Education	1	\$5,153,421,546	26569.3	\$1,275,720,341	\$2,825,261,410	\$1,026,742,188	\$25,697,607
VSCF	Various Sources of Cash Clearing Fund	\$4,068	0.0	\$0	\$4,068	\$0	\$0
SP21	SPARC Program FUnd	\$900,159	0.0	\$0	\$900,159	\$0	\$0
CSFB	Behavioral and Mental Health Cash Fund	(\$2,630,000)	0.0	\$0	(\$2,630,000)	\$0	\$0
7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
5095	Community Museums Cash Fund	\$1,419,664	14.5	\$0	\$1,419,664	\$0	\$0
5090	Enterprise Services Fund	\$2,548,471	45.0	\$0	\$2,548,471	\$0	\$0
4390	State Historical Museum and Preservation Grant Fund	\$13,818,464	38.0	\$0	\$13,818,464	\$0	\$0
3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0
320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0