

FY 2019-20 Actual Expenditures - Department of Higher Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
01. Department Administrative Office, (A) Administrative Office,								
PERA Direct Distribution	1000	General Fund - Unrestricted	\$160,992	0.0	\$69,050	\$0	\$91,942	\$0
PERA Direct Distribution	2008	Preservation Grant Program Account	\$21,457	0.0	\$0	\$21,457	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$97,901	0.0	\$0	\$97,901	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$32,454	0.0	\$0	\$32,454	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$18,478	0.0	\$0	\$18,478	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$331,282	0.0	\$69,050	\$170,290	\$91,942	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$29,786	0.0	\$0	\$0	\$29,786	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,787	0.0	\$0	\$3,787	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,295	0.0	\$0	\$1,295	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,534	0.0	\$0	\$31,534	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$66,402	0.0	\$0	\$36,616	\$29,786	\$0
Legal Services	1000	General Fund - Unrestricted	\$49,630	0.0	\$0	\$0	\$49,630	\$0
Legal Services	2220	Private Occupational Schools Fund	\$42,271	0.0	\$0	\$42,271	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,041	0.0	\$0	\$46,041	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$137,942	0.0	\$0	\$88,312	\$49,630	\$0
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$796	0.0	\$0	\$796	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$796	0.0	\$0	\$796	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,219	0.0	\$0	\$0	\$7,219	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$22,267	0.0	\$0	\$22,267	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$300	0.0	\$0	\$300	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$202,355	0.0	\$0	\$202,355	\$0	\$0
Subtotal FY 2019-20 - Payment To Risk Management And Property Funds			\$232,141	0.0	\$0	\$224,922	\$7,219	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0

Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0

Payments to OIT	1000	General Fund - Unrestricted	\$218,622	0.0	\$150,000	\$0	\$68,622	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$69,036	0.0	\$0	\$69,036	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$4,028	0.0	\$0	\$4,028	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$452,805	0.0	\$0	\$452,805	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$744,491	0.0	\$150,000	\$525,869	\$68,622	\$0

CORE Operations	1000	General Fund - Unrestricted	\$149,045	0.0	\$0	\$25,342	\$123,703	\$0
CORE Operations	2008	Preservation Grant Program Account	\$9,239	0.0	\$0	\$9,239	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$45,239	0.0	\$0	\$45,239	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$203,523	0.0	\$0	\$79,820	\$123,703	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$927,261	0.0	\$219,050	\$25,342	\$682,869	\$0
	2008	Preservation Grant Program Account	\$125,786	0.0	\$0	\$125,786	\$0	\$0
	2220	Private Occupational Schools Fund	\$161,650	0.0	\$0	\$161,650	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$875,875	0.0	\$0	\$875,875	\$0	\$0
	5090	Enterprise Services Fund	\$32,454	0.0	\$0	\$32,454	\$0	\$0
	5095	Community Museums Cash Fund	\$18,478	0.0	\$0	\$18,478	\$0	\$0
Total For:	01. Department Administrative Office, (A) Administrative Office,		\$2,141,504	0.0	\$219,050	\$1,239,585	\$682,869	\$0

02. Colorado Commission on Higher Education, (A) Administration ,								
Administration	1000	General Fund - Unrestricted	\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Subtotal FY 2019-20 - Administration			\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Total For:	02. Colorado Commission on Higher Education, (A) Administration ,		\$4,081,758	30.2	\$0	\$391,827	\$3,688,050	\$1,881

02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,								
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
Subtotal FY 2019-20 - Division Of Private Occupational Schools			\$904,054	9.8	\$0	\$904,054	\$0	\$0

Long Bill Group Totals								
	2220	Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
Total For:		02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	\$904,054	9.8	\$0	\$904,054	\$0	\$0

02. Colorado Commission on Higher Education, (C) Special Purpose,

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$153,000	0.0	\$0	\$0	\$153,000	\$0
Subtotal FY 2019-20 - Western Interstate Commission For Higher Education (WICHE)			\$153,000	0.0	\$0	\$0	\$153,000	\$0

WICHE - Optometry	1000	General Fund - Unrestricted	\$442,200	0.0	\$0	\$0	\$442,200	\$0
Subtotal FY 2019-20 - WICHE - Optometry			\$442,200	0.0	\$0	\$0	\$442,200	\$0

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
Subtotal FY 2019-20 - Higher Education Competitive Research Authority			\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$145,350	0.0	\$0	\$0	\$145,350	\$0
Veterinary School Capital Outlay	320G	Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	\$0
Subtotal FY 2019-20 - Veterinary School Capital Outlay			\$430,350	0.0	\$0	\$285,000	\$145,350	\$0

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$567,208	1.0	\$567,208	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
Subtotal FY 2019-20 - Colorado Geological Survey at Colorado School of Mines			\$2,602,925	15.5	\$567,208	\$1,628,535	\$0	\$407,182

Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$1,740,649	0.0	\$0	\$1,740,649	\$0	\$0
Subtotal FY 2019-20 - Institute of Cannabis Research at CSU-Pueblo			\$1,740,649	0.0	\$0	\$1,740,649	\$0	\$0

GEAR UP	1000	General Fund - Unrestricted	\$2,931,994	39.1	\$0	\$0	\$0	\$2,931,994
GEAR UP	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0.0	\$0	\$0	\$0	\$3,152,831
Subtotal FY 2019-20 - GEAR UP			\$6,084,825	39.1	\$0	\$0	\$0	\$6,084,825

Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$195,496	0.0	\$195,496	\$0	\$0	\$0
Subtotal FY 2019-20 - Prosecution Fellowship Program			\$195,496	0.0	\$195,496	\$0	\$0	\$0

Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$681,095	0.3	\$441,095	\$0	\$240,000	\$0
Subtotal FY 2019-20 - Rural Teacher Recruitment, Retention, and Professional Dev.			\$681,095	0.3	\$441,095	\$0	\$240,000	\$0

Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$132,719	1.0	\$132,719	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Student Leaders Institute Pilot			\$132,719	1.0	\$132,719	\$0	\$0	\$0
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$1,196,618	0.0	\$1,196,618	\$0	\$0	\$0
Subtotal FY 2019-20 - Strategies for Educator Preparation Programs			\$1,196,618	0.0	\$1,196,618	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$786,577	1.0	\$786,577	\$0	\$0	\$0
Subtotal FY 2019-20 - Open Educational Resources			\$786,577	1.0	\$786,577	\$0	\$0	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$123,808	1.4	\$123,808	\$0	\$0	\$0
Subtotal FY 2019-20 - Educator Loan Forgiveness Program			\$123,808	1.4	\$123,808	\$0	\$0	\$0
Teacher Preparation Program Support	1000	General Fund - Unrestricted	\$92,787	0.9	\$92,787	\$0	\$0	\$0
Subtotal FY 2019-20 - Teacher Preparation Program Support			\$92,787	0.9	\$92,787	\$0	\$0	\$0
Colorado Second Chance Scholarship	1000	General Fund - Unrestricted	\$105,145	0.8	\$105,145	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Second Chance Scholarship			\$105,145	0.8	\$105,145	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2019-20 - HB19-1006 Forest restoration and wildfire risk mitigation			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$160,764	0.0	\$0	\$0	\$160,764	\$0
Subtotal FY 2019-20 - Financial Aid Assessment Tool			\$160,764	0.0	\$0	\$0	\$160,764	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$8,714,761	45.5	\$4,641,454	\$0	\$1,141,314	\$2,931,994
	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0.0	\$0	\$0	\$0	\$3,152,831
	15RS	Marijuana Tax Cash Fund	\$1,740,649	0.0	\$0	\$1,740,649	\$0	\$0
	21B0	Innovative He Research Fund	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
	320G	Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	\$0
	3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
Total For:	02. Colorado Commission on Higher Education, (C) Special Purpose,		\$17,740,399	60.0	\$4,641,454	\$5,465,625	\$1,141,314	\$6,492,007

02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlay

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,289,678	0.0	\$7,289,678	\$0	\$0	\$0
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University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,150,438	0.0	\$0	\$14,150,438	\$0	\$0
Subtotal FY 2019-20 - University of Colorado Lease Purchase of Academic Facilities			\$21,440,116	0.0	\$7,289,678	\$14,150,438	\$0	\$0

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$16,294,250	0.0	\$16,294,250	\$0	\$0	\$0
Subtotal FY 2019-20 - Appropriation to the Higher Education Federal Mineral Lease			\$16,294,250	0.0	\$16,294,250	\$0	\$0	\$0

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,268,921	0.0	\$0	\$0	\$16,268,921	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$1,140,000	0.0	\$0	\$1,140,000	\$0	\$0
Subtotal FY 2019-20 - Lease Purchase of Academic Facilities Pursuant to Section 23			\$17,408,921	0.0	\$0	\$1,140,000	\$16,268,921	\$0

Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$2,446,363	0.0	\$2,446,363	\$0	\$0	\$0
Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment			\$2,446,363	0.0	\$2,446,363	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$42,299,212	0.0	\$26,030,291	\$0	\$16,268,921	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$1,140,000	0.0	\$0	\$1,140,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$14,150,438	0.0	\$0	\$14,150,438	\$0	\$0
Total For:	02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays		\$57,589,650	0.0	\$26,030,291	\$15,290,438	\$16,268,921	\$0

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,								
Needs Based Grants	1000	General Fund - Unrestricted	\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0
Subtotal FY 2019-20 - Needs Based Grants			\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,		\$163,456,542	0.0	\$163,136,282	\$0	\$320,260	\$0

03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,								
Work Study	1000	General Fund - Unrestricted	\$22,435,601	0.0	\$22,435,601	\$0	\$0	\$0
Subtotal FY 2019-20 - Work Study			\$22,435,601	0.0	\$22,435,601	\$0	\$0	\$0

Long Bill Group Totals								
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	1000	General Fund - Unrestricted	\$22,435,601	0.0	\$22,435,601	\$0	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,		\$22,435,601	0.0	\$22,435,601	\$0	\$0	\$0

03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants,

Merit Based Grants	1000	General Fund - Unrestricted	\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0
Subtotal FY 2019-20 - Merit Based Grants			\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants,		\$5,198,860	0.0	\$5,198,860	\$0	\$0	\$0

03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,

Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$937,470	0.0	\$937,470	\$0	\$0	\$0
Subtotal FY 2019-20 - Veterans'/Law Enforcement/POW Tuition Assistance			\$937,470	0.0	\$937,470	\$0	\$0	\$0

Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$19,626,040	0.0	\$19,626,040	\$0	\$0	\$0
Subtotal FY 2019-20 - Native American Students/Fort Lewis College			\$19,626,040	0.0	\$19,626,040	\$0	\$0	\$0

Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0.0	\$0	\$10,178,464	\$0	\$0
Subtotal FY 2019-20 - Colorado Opportunity Scholarship Initiative Fund			\$17,178,464	0.0	\$7,000,000	\$10,178,464	\$0	\$0

Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$368,579	0.0	\$368,579	\$0	\$0	\$0
Subtotal FY 2019-20 - Career and Technical Education Tuition Assistance Program			\$368,579	0.0	\$368,579	\$0	\$0	\$0

HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000	General Fund - Unrestricted	\$117,314	0.5	\$117,314	\$0	\$0	\$0
Subtotal FY 2019-20 - HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev			\$117,314	0.5	\$117,314	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$28,049,403	0.5	\$28,049,403	\$0	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0.0	\$0	\$10,178,464	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,		\$38,227,868	0.5	\$28,049,403	\$10,178,464	\$0	\$0

04. College Opportunity Fund Program, (A) Stipends,

Stipends for Public Students	1000	General Fund - Unrestricted	\$349,088,289	0.0	\$349,088,289	\$0	\$0	\$0
Subtotal FY 2019-20 - Stipends for Public Students			\$349,088,289	0.0	\$349,088,289	\$0	\$0	\$0

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
Subtotal FY 2019-20 - Stipends Eligible FTE Students - Private Institutions			\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$350,814,129	0.0	\$350,814,129	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (A) Stipends,		\$350,814,129	0.0	\$350,814,129	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,

Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$319,730,451	0.0	\$319,730,451	\$0	\$0	\$0
Subtotal FY 2019-20 - Fee-for-Service Contracts With State Institutions			\$319,730,451	0.0	\$319,730,451	\$0	\$0	\$0

Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$147,931,042	0.0	\$147,931,042	\$0	\$0	\$0
Subtotal FY 2019-20 - Fee-for-Service Contracts/State Institutions/Specialty Educ.			\$147,931,042	0.0	\$147,931,042	\$0	\$0	\$0

Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,907,277	0.0	\$5,907,277	\$0	\$0	\$0
Subtotal FY 2019-20 - Limited Purpose Fee-for-Service Contracts with State Inst.			\$5,907,277	0.0	\$5,907,277	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$473,568,770	0.0	\$473,568,770	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,		\$473,568,770	0.0	\$473,568,770	\$0	\$0	\$0

05. Governing Boards, (A) Trustees of Adams State University,

Trustees of Adams State College	320Y	Adams State University	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
Subtotal FY 2019-20 - Trustees of Adams State College			\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0

Long Bill Group Totals

	320Y	Adams State University	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
Total For:	05. Governing Boards, (A) Trustees of Adams State University,		\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0

05. Governing Boards, (B) Trustees of Colorado Mesa University,

Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$0
Subtotal FY 2019-20 - Trustees of Colorado Mesa University			\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$0

Long Bill Group Totals

	320Z	Colorado Mesa University	\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$0
Total For:	05. Governing Boards, (B) Trustees of Colorado Mesa University,		\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$0

05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,

Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
Subtotal FY 2019-20 - Trustees of Metropolitan State College of Denver			\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443

Long Bill Group Totals

	320T	Metropolitan State University of Denver	\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
Total For:	05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,		\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443

05. Governing Boards, (D) Trustees of Western State College,

Trustees of Western State College	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
Subtotal FY 2019-20 - Trustees of Western State College			\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0

Long Bill Group Totals

	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
Total For:	05. Governing Boards, (D) Trustees of Western State College,		\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0

05. Governing Boards, (E) Board of Governors, Colorado State University System,

Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$0	0.9	\$0	\$0	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$776,356,551	4957.5	\$0	\$590,607,705	\$172,378,536	\$13,370,310
Subtotal FY 2019-20 - Board of Governors of the Colorado State University System			\$776,356,551	4958.4	\$0	\$590,607,705	\$172,378,536	\$13,370,310

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	0.9	\$0	\$0	\$0	\$0
	320G	Colorado State University	\$776,356,551	4957.5	\$0	\$590,607,705	\$172,378,536	\$13,370,310
Total For:	05. Governing Boards, (E) Board of Governors, Colorado State University System,		\$776,356,551	4958.4	\$0	\$590,607,705	\$172,378,536	\$13,370,310

05. Governing Boards, (F) Trustees of Fort Lewis College,

Trustees of Fort Lewis College	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Subtotal FY 2019-20 - Trustees of Fort Lewis College			\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0

Long Bill Group Totals

	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Total For:	05. Governing Boards, (F) Trustees of Fort Lewis College,		\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0

05. Governing Boards, (G) Regents of the University Of Colorado,

Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$2,499,683	0.0	\$0	\$2,499,683	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,624,266,679	9471.3	\$0	\$1,373,415,442	\$244,273,927	\$6,577,310
Subtotal FY 2019-20 - Regents of the University Of Colorado			\$1,626,766,362	9471.3	\$0	\$1,375,915,125	\$244,273,927	\$6,577,310

SB 19-228 Substance Use Disorder Prevention Measures	15RS	Marijuana Tax Cash Fund	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
Subtotal FY 2019-20 - SB 19-228 Substance Use Disorder Prevention Measures			\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0

Long Bill Group Totals

	15RS	Marijuana Tax Cash Fund	\$3,599,683	0.0	\$0	\$3,599,683	\$0	\$0
	320F	University of Colorado	\$1,624,266,679	9471.3	\$0	\$1,373,415,442	\$244,273,927	\$6,577,310
Total For:	05. Governing Boards, (G) Regents of the University Of Colorado,		\$1,627,866,362	9471.3	\$0	\$1,377,015,125	\$244,273,927	\$6,577,310

05. Governing Boards, (H) Trustees of the Colorado School of Mines,

Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Subtotal FY 2019-20 - Trustees of the Colorado School of Mines			\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0

Long Bill Group Totals

	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Total For:	05. Governing Boards, (H) Trustees of the Colorado School of Mines,		\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0

05. Governing Boards, (I) University of Northern Colorado,

University of Northern Colorado	320K	University of Northern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
Subtotal FY 2019-20 - University of Northern Colorado			\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336

Long Bill Group Totals

	320K	University of Northern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
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Total For:	05. Governing Boards, (I) University of Northern Colorado,	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
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05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,

State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$0
Subtotal FY 2019-20 - State Board for Comm. Colleges and Occupational Ed System			\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$0

Long Bill Group Totals

	320J	Colorado Community Colleges	\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$0
Total For:	05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,		\$479,359,727	5831.4	\$0	\$288,912,032	\$190,447,695	\$0

06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants

Colorado Mountain College	1000	General Fund - Unrestricted	\$9,010,042	0.0	\$9,010,042	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$9,010,042	0.0	\$0	\$9,010,042	\$0	\$0
Subtotal FY 2019-20 - Colorado Mountain College			\$18,020,084	0.0	\$9,010,042	\$9,010,042	\$0	\$0

Aims Community College	1000	General Fund - Unrestricted	\$10,653,783	0.0	\$10,653,783	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$10,653,783	0.0	\$0	\$10,653,783	\$0	\$0
Subtotal FY 2019-20 - Aims Community College			\$21,307,566	0.0	\$10,653,783	\$10,653,783	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$19,663,825	0.0	\$19,663,825	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$19,663,825	0.0	\$0	\$19,663,825	\$0	\$0
Total For:	06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants		\$39,327,650	0.0	\$19,663,825	\$19,663,825	\$0	\$0

07. Division of Occupational Education, (A) Administrative Costs,

Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2019-20 - Administrative Costs			\$962,309	9.0	\$0	\$0	\$962,309	\$0

Long Bill Group Totals

	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For:	07. Division of Occupational Education, (A) Administrative Costs,		\$962,309	9.0	\$0	\$0	\$962,309	\$0

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,

State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0
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Subtotal FY 2019-20 - State Assistance for Career and Technical Education		\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0
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Long Bill Group Totals

320J Colorado Community Colleges		\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0
07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,		\$26,995,379	0.0	\$0	\$0	\$26,995,379	\$0

07. Division of Occupational Education, (C) Area Vocational School Support,

Area Technical Colleges	1000	General Fund - Unrestricted	\$13,910,021	0.0	\$13,910,021	\$0	\$0	\$0
Area Technical Colleges	320J	Colorado Community Colleges	\$13,910,021	0.0	\$0	\$13,910,021	\$0	\$0
Subtotal FY 2019-20 - Area Technical Colleges			\$27,820,042	0.0	\$13,910,021	\$13,910,021	\$0	\$0

Long Bill Group Totals

1000 General Fund - Unrestricted		\$13,910,021	0.0	\$13,910,021	\$0	\$0	\$0
320J Colorado Community Colleges		\$13,910,021	0.0	\$0	\$13,910,021	\$0	\$0
Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,		\$27,820,042	0.0	\$13,910,021	\$13,910,021	\$0	\$0

07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration

Administration	320J	Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Subtotal FY 2019-20 - Administration			\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946

Long Bill Group Totals

320J Colorado Community Colleges		\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration		\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946

07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs

Programs	320J	Colorado Community Colleges	\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812
Subtotal FY 2019-20 - Programs			\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812

Long Bill Group Totals

320J Colorado Community Colleges		\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs		\$15,406,812	0.0	\$0	\$0	\$0	\$15,406,812

07. Division of Occupational Education, (E) Colorado First Customized Job Training,

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Subtotal FY 2019-20 - Colorado First Customized Job Training			\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Total For:	07.	Division of Occupational Education, (E) Colorado First Customized Job Training,	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

08. Auraria Higher Education Center, (A) Administrative Costs,

Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
Subtotal FY 2019-20 - Administration			\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0

Long Bill Group Totals								
	305M	Auraria Higher Education Center - Nonenterprise A	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
Total For:	08.	Auraria Higher Education Center, (A) Administrative Costs,	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0

09. History Colorado, (A) Central Administration,

Central Administration	1000	General Fund - Unrestricted	\$67,781	0.0	\$0	\$0	\$0	\$67,781
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,491,424	10.0	\$0	\$1,491,424	\$0	\$0
Subtotal FY 2019-20 - Central Administration			\$1,559,205	10.0	\$0	\$1,491,424	\$0	\$67,781

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,436,391	8.0	\$0	\$1,436,391	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$84,601	0.0	\$0	\$84,601	\$0	\$0
Subtotal FY 2019-20 - Facilities Management			\$1,520,993	8.0	\$0	\$1,520,993	\$0	\$0

Lease Purchase of Colorado History Museum	4390	State Historical Museum and Preservation Grant Fund	\$3,018,830	0.0	\$0	\$3,018,830	\$0	\$0
Subtotal FY 2019-20 - Lease Purchase of Colorado History Museum			\$3,018,830	0.0	\$0	\$3,018,830	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,781	0.0	\$0	\$0	\$0	\$67,781
	4390	State Historical Museum and Preservation Grant Fund	\$5,946,645	18.0	\$0	\$5,946,645	\$0	\$0
	5090	Enterprise Services Fund	\$84,601	0.0	\$0	\$84,601	\$0	\$0
Total For:	09.	History Colorado, (A) Central Administration,	\$6,099,027	18.0	\$0	\$6,031,246	\$0	\$67,781

09. History Colorado, (B) History Colorado Museums,

History Colorado Center	1000	General Fund - Unrestricted	\$277,063	0.0	\$0	\$0	\$0	\$277,063
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History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,258,478	0.0	\$0	\$1,258,478	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
Subtotal FY 2019-20 - History Colorado Center			\$5,174,277	45.0	\$0	\$4,897,214	\$0	\$277,063

Community Museums	1000	General Fund - Unrestricted	\$1,561,233	6.0	\$1,560,733	\$0	\$0	\$500
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$428,938	0.0	\$0	\$428,938	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$871,716	14.5	\$0	\$871,716	\$0	\$0
Subtotal FY 2019-20 - Community Museums			\$2,861,888	20.5	\$1,560,733	\$1,300,655	\$0	\$500

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,838,296	6.0	\$1,560,733	\$0	\$0	\$277,563
	4390	State Historical Museum and Preservation Grant Fu	\$1,687,416	0.0	\$0	\$1,687,416	\$0	\$0
	5090	Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
	5095	Community Museums Cash Fund	\$871,716	14.5	\$0	\$871,716	\$0	\$0
Total For:	09. History Colorado, (B) History Colorado Museums,		\$8,036,165	65.5	\$1,560,733	\$6,197,868	\$0	\$277,563

09. History Colorado, (C) Office of Archeology and Historic Preservation,

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,121,762	0.0	\$0	\$0	\$75,764	\$1,045,998
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$421,348	20.0	\$0	\$421,348	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$3,699	0.0	\$0	\$3,699	\$0	\$0
Subtotal FY 2019-20 - Office of Archeology and Historic Preservation			\$1,546,810	20.0	\$0	\$425,048	\$75,764	\$1,045,998

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,121,762	0.0	\$0	\$0	\$75,764	\$1,045,998
	4390	State Historical Museum and Preservation Grant Fu	\$421,348	20.0	\$0	\$421,348	\$0	\$0
	5090	Enterprise Services Fund	\$3,699	0.0	\$0	\$3,699	\$0	\$0
Total For:	09. History Colorado, (C) Office of Archeology and Historic Preservation,		\$1,546,810	20.0	\$0	\$425,048	\$75,764	\$1,045,998

09. History Colorado, (D) State Historical Fund Program,

Administration	2008	Preservation Grant Program Account	\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0
Subtotal FY 2019-20 - Administration			\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,912,829	0.0	\$0	\$9,912,829	\$0	\$0
Subtotal FY 2019-20 - Statewide Preservation Grants			\$9,912,829	0.0	\$0	\$9,912,829	\$0	\$0

Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,255,635	0.0	\$0	\$5,255,635	\$0	\$0
Subtotal FY 2019-20 - Gaming Cities Distributions			\$5,255,635	0.0	\$0	\$5,255,635	\$0	\$0

Long Bill Group Totals

	2008	Preservation Grant Program Account	\$16,934,133	17.0	\$0	\$16,934,133	\$0	\$0
Total For: 09. History Colorado, (D) State Historical Fund Program,			\$16,934,133	17.0	\$0	\$16,934,133	\$0	\$0

09. History Colorado, (E) Cumbres and Toltec Railroad Commission,

Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0
Subtotal FY 2019-20 - Cumbres and Toltec Railroad Commission			\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0
Total For: 09. History Colorado, (E) Cumbres and Toltec Railroad Commission,			\$1,264,726	0.0	\$1,264,726	\$0	\$0	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$1,137,412,708	83.1	\$1,110,493,145	\$417,169	\$22,177,177	\$4,325,217
	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0.0	\$0	\$0	\$0	\$3,152,831
	15RS	Marijuana Tax Cash Fund	\$5,340,332	0.0	\$0	\$5,340,332	\$0	\$0
	2008	Preservation Grant Program Account	\$17,059,919	17.0	\$0	\$17,059,919	\$0	\$0
	21B0	Innovative He Research Fund	\$1,811,441	0.0	\$0	\$1,811,441	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,065,704	9.8	\$0	\$1,065,704	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$1,140,000	0.0	\$0	\$1,140,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0.0	\$0	\$10,178,464	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
	320F	University of Colorado	\$1,624,266,679	9471.3	\$0	\$1,373,415,442	\$244,273,927	\$6,577,310
	320G	Colorado State University	\$776,641,551	4957.5	\$0	\$590,892,705	\$172,378,536	\$13,370,310
	320J	Colorado Community Colleges	\$563,541,019	5863.4	\$0	\$322,485,878	\$222,905,383	\$18,149,758
	320K	University of Northern Colorado	\$155,140,539	1370.2	\$0	\$107,842,740	\$47,079,463	\$218,336
	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
	320T	Metropolitan State University of Denver	\$192,581,363	1373.8	\$0	\$128,362,778	\$63,969,142	\$249,443
	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0

320Y	Adams State University	\$43,206,309	315.7	\$0	\$25,926,052	\$17,280,257	\$0
320Z	Colorado Mesa University	\$87,111,052	764.4	\$0	\$71,998,490	\$15,112,562	\$0
333F	Fitzsimmons Trust Fund	\$14,150,438	0.0	\$0	\$14,150,438	\$0	\$0
3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
4390	State Historical Museum and Preservation Grant Fund	\$8,931,285	38.0	\$0	\$8,931,285	\$0	\$0
5090	Enterprise Services Fund	\$3,759,491	45.0	\$0	\$3,759,491	\$0	\$0
5095	Community Museums Cash Fund	\$890,194	14.5	\$0	\$890,194	\$0	\$0
Total FY 2019-20 - Department of Higher Education		\$4,840,597,568	26303.6	\$1,110,493,145	\$2,802,220,947	\$881,433,089	\$46,450,387

FY 2020-21 Actual Expenditures - Department of Higher Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Department Administrative Office, (A) Administrative Office,								
Workers' Compensation	1000	General Fund - Unrestricted	\$21,702	0.0	\$0	\$0	\$21,702	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,933	0.0	\$0	\$3,933	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,230	0.0	\$0	\$1,230	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$32,425	0.0	\$0	\$32,425	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$59,290	0.0	\$0	\$37,588	\$21,702	\$0
Legal Services	1000	General Fund - Unrestricted	\$49,908	0.0	\$0	\$0	\$49,908	\$0
Legal Services	2220	Private Occupational Schools Fund	\$34,385	0.0	\$0	\$34,385	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,988	0.0	\$0	\$46,988	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$131,281	0.0	\$0	\$81,373	\$49,908	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,929	0.0	\$0	\$0	\$7,929	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$12,630	0.0	\$0	\$12,630	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$357	0.0	\$0	\$357	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$141,328	0.0	\$0	\$141,328	\$0	\$0
Subtotal FY 2020-21 - Payment To Risk Management And Property Funds			\$162,244	0.0	\$0	\$154,315	\$7,929	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$85,073	0.0	\$85,073	\$0	\$0	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$26,402	0.0	\$0	\$26,402	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$181,880	0.0	\$0	\$181,880	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$293,355	0.0	\$85,073	\$208,282	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$201,341	0.0	\$0	\$33,258	\$168,083	\$0
CORE Operations	2008	Preservation Grant Program Account	\$11,927	0.0	\$0	\$11,927	\$0	\$0

CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$61,607	0.0	\$0	\$61,607	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$274,875	0.0	\$0	\$106,792	\$168,083	\$0

Long Bill Group Totals								
		1000 General Fund - Unrestricted	\$677,920	0.0	\$85,073	\$33,258	\$559,589	\$0
		2008 Preservation Grant Program Account	\$54,892	0.0	\$0	\$54,892	\$0	\$0
		2220 Private Occupational Schools Fund	\$148,932	0.0	\$0	\$148,932	\$0	\$0
		4390 State Historical Museum and Preservation Grant Fu	\$464,228	0.0	\$0	\$464,228	\$0	\$0
Total For: 01. Department Administrative Office, (A) Administrative Office,			\$1,345,972	0.0	\$85,073	\$701,310	\$559,589	\$0

02. Colorado Commission on Higher Education, (A) Administration ,								
Administration	1000	General Fund - Unrestricted	\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229
Subtotal FY 2020-21 - Administration			\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229

Long Bill Group Totals								
		1000 General Fund - Unrestricted	\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229
Total For: 02. Colorado Commission on Higher Education, (A) Administration ,			\$3,992,789	30.6	\$96,146	\$147,171	\$3,700,244	\$49,229

02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,								
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$982,303	10.4	\$0	\$982,303	\$0	\$0
Subtotal FY 2020-21 - Division Of Private Occupational Schools			\$982,303	10.4	\$0	\$982,303	\$0	\$0

Long Bill Group Totals								
		2220 Private Occupational Schools Fund	\$982,303	10.4	\$0	\$982,303	\$0	\$0
Total For: 02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,			\$982,303	10.4	\$0	\$982,303	\$0	\$0

02. Colorado Commission on Higher Education, (C) Special Purpose,								
Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$159,000	0.0	\$0	\$0	\$159,000	\$0
Subtotal FY 2020-21 - Western Interstate Commission For Higher Education (WICHE)			\$159,000	0.0	\$0	\$0	\$159,000	\$0

WICHE - Optometry	1000	General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$0
Subtotal FY 2020-21 - WICHE - Optometry			\$376,600	0.0	\$0	\$0	\$376,600	\$0

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$1,748,478	0.0	\$0	\$1,748,478	\$0	\$0
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Subtotal FY 2020-21 - Higher Education Competitive Research Authority			\$1,748,478	0.0	\$0	\$1,748,478	\$0	\$0
Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$134,232	0.0	\$0	\$0	\$134,232	\$0
Veterinary School Capital Outlay	320G	Colorado State University	\$285,000	0.0	\$0	\$285,000	\$0	\$0
Subtotal FY 2020-21 - Veterinary School Capital Outlay			\$419,232	0.0	\$0	\$285,000	\$134,232	\$0
Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$567,208	1.0	\$567,208	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$2,167,820	14.5	\$0	\$1,744,091	\$0	\$423,729
Subtotal FY 2020-21 - Colorado Geological Survey at Colorado School of Mines			\$2,735,028	15.5	\$567,208	\$1,744,091	\$0	\$423,729
Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$1,195,585	0.0	\$0	\$1,195,585	\$0	\$0
Subtotal FY 2020-21 - Institute of Cannabis Research at CSU-Pueblo			\$1,195,585	0.0	\$0	\$1,195,585	\$0	\$0
GEAR UP	1000	General Fund - Unrestricted	\$4,192,305	29.1	\$0	\$0	\$0	\$4,192,305
GEAR UP	14Y0	Gear Up Scholarship Trust Fund	\$1,922,394	0.0	\$0	\$0	\$0	\$1,922,394
Subtotal FY 2020-21 - GEAR UP			\$6,114,699	29.1	\$0	\$0	\$0	\$6,114,699
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$709,175	0.8	\$709,175	\$0	\$0	\$0
Subtotal FY 2020-21 - Rural Teacher Recruitment, Retention, and Professional Dev.			\$709,175	0.8	\$709,175	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$148,912	0.0	\$148,912	\$0	\$0	\$0
Subtotal FY 2020-21 - Colorado Student Leaders Institute Pilot			\$148,912	0.0	\$148,912	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$1,331,621	1.0	\$1,331,621	\$0	\$0	\$0
Subtotal FY 2020-21 - Open Educational Resources			\$1,331,621	1.0	\$1,331,621	\$0	\$0	\$0
Colorado Second Chance Scholarship	1000	General Fund - Unrestricted	(\$10,000)	0.0	(\$10,000)	\$0	\$0	\$0
Subtotal FY 2020-21 - Colorado Second Chance Scholarship			(\$10,000)	0.0	(\$10,000)	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - HB19-1006 Forest restoration and wildfire risk mitigation			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$153,911	0.5	\$0	\$0	\$153,911	\$0
Subtotal FY 2020-21 - Financial Aid Assessment Tool			\$153,911	0.5	\$0	\$0	\$153,911	\$0

Long Bill Group Totals

1000 General Fund - Unrestricted			\$8,762,964	34.5	\$3,746,916	\$0	\$823,743	\$4,192,305
14Y0 Gear Up Scholarship Trust Fund			\$1,922,394	0.0	\$0	\$0	\$0	\$1,922,394
15RS Marijuana Tax Cash Fund			\$1,195,585	0.0	\$0	\$1,195,585	\$0	\$0
21B0 Innovative He Research Fund			\$1,748,478	0.0	\$0	\$1,748,478	\$0	\$0
320G Colorado State University			\$285,000	0.0	\$0	\$285,000	\$0	\$0
3420 Geological Survey Cash Fund			\$2,167,820	14.5	\$0	\$1,744,091	\$0	\$423,729
Total For: 02. Colorado Commission on Higher Education, (C) Special Purpose,			\$16,082,240	49.0	\$3,746,916	\$4,973,154	\$823,743	\$6,538,428

02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlay

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,653,707	0.0	\$7,653,707	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,153,706	0.0	\$0	\$14,153,706	\$0	\$0
Subtotal FY 2020-21 - University of Colorado Lease Purchase of Academic Facilities			\$21,807,413	0.0	\$7,653,707	\$14,153,706	\$0	\$0

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$16,933,244	0.0	\$16,933,244	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to the Higher Education Federal Mineral Lease			\$16,933,244	0.0	\$16,933,244	\$0	\$0	\$0

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,930,405	0.0	\$0	\$0	\$16,930,405	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase of Academic Facilities Pursuant to Section 23			\$17,430,405	0.0	\$0	\$500,000	\$16,930,405	\$0

Long Bill Group Totals

1000 General Fund - Unrestricted			\$41,517,356	0.0	\$24,586,951	\$0	\$16,930,405	\$0
23R0 Higher Education Federal Mineral Leasing Revenue			\$500,000	0.0	\$0	\$500,000	\$0	\$0
333F Fitzsimmons Trust Fund			\$14,153,706	0.0	\$0	\$14,153,706	\$0	\$0
Total For: 02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays			\$56,171,062	0.0	\$24,586,951	\$14,653,706	\$16,930,405	\$0

02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,

Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$66,156	0.0	\$0	\$66,156	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessments			\$66,156	0.0	\$0	\$66,156	\$0	\$0

Long Bill Group Totals

2220 Private Occupational Schools Fund			\$66,156	0.0	\$0	\$66,156	\$0	\$0
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Total For:	02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,		\$66,156	0.0	\$0	\$66,156	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,

Needs Based Grants	1000	General Fund - Unrestricted	\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0
Subtotal FY 2020-21 - Needs Based Grants			\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,		\$167,532,879	0.0	\$166,213,358	\$0	\$1,319,521	\$0

03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,

Work Study	1000	General Fund - Unrestricted	\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0
Subtotal FY 2020-21 - Work Study			\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,		\$18,590,939	0.0	\$18,590,939	\$0	\$0	\$0

03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,

Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$1,143,700	0.0	\$1,143,700	\$0	\$0	\$0
Subtotal FY 2020-21 - Veterans'/Law Enforcement/POW Tuition Assistance			\$1,143,700	0.0	\$1,143,700	\$0	\$0	\$0

Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$21,790,595	0.0	\$21,790,595	\$0	\$0	\$0
Subtotal FY 2020-21 - Native American Students/Fort Lewis College			\$21,790,595	0.0	\$21,790,595	\$0	\$0	\$0

Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0	Colorado Opportunity Scholarship Initiative Fund	\$11,142,194	0.0	\$0	\$11,142,194	\$0	\$0
Subtotal FY 2020-21 - Colorado Opportunity Scholarship Initiative Fund			\$17,142,194	0.0	\$6,000,000	\$11,142,194	\$0	\$0

Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$339,035	0.0	\$339,035	\$0	\$0	\$0
Subtotal FY 2020-21 - Career and Technical Education Tuition Assistance Program			\$339,035	0.0	\$339,035	\$0	\$0	\$0

HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000	General Fund - Unrestricted	\$485,463	0.0	\$485,463	\$0	\$0	\$0
Subtotal FY 2020-21 - HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev			\$485,463	0.0	\$485,463	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$29,758,793	0.0	\$29,758,793	\$0	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$11,142,194	0.0	\$0	\$11,142,194	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,		\$40,900,987	0.0	\$29,758,793	\$11,142,194	\$0	\$0

04. College Opportunity Fund Program, (A) Stipends,

Stipends for Public Students	1000	General Fund - Unrestricted	\$138,734,896	0.0	\$138,734,896	\$0	\$0	\$0
Subtotal FY 2020-21 - Stipends for Public Students			\$138,734,896	0.0	\$138,734,896	\$0	\$0	\$0

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$734,400	0.0	\$734,400	\$0	\$0	\$0
Subtotal FY 2020-21 - Stipends Eligible FTE Students - Private Institutions			\$734,400	0.0	\$734,400	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$139,469,296	0.0	\$139,469,296	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (A) Stipends,		\$139,469,296	0.0	\$139,469,296	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,

Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$142,168,976	0.0	\$142,168,976	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service Contracts With State Institutions			\$142,168,976	0.0	\$142,168,976	\$0	\$0	\$0

Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$59,832,736	0.0	\$59,832,736	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service Contracts/State Institutions/Specialty Educ.			\$59,832,736	0.0	\$59,832,736	\$0	\$0	\$0

Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$3,693,026	0.0	\$3,693,026	\$0	\$0	\$0
Subtotal FY 2020-21 - Limited Purpose Fee-for-Service Contracts with State Inst.			\$3,693,026	0.0	\$3,693,026	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$205,694,738	0.0	\$205,694,738	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,		\$205,694,738	0.0	\$205,694,738	\$0	\$0	\$0

05. Governing Boards, (A) Trustees of Adams State University,

Trustees of Adams State College	320Y	Adams State University	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890
Subtotal FY 2020-21 - Trustees of Adams State College			\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890

Long Bill Group Totals

	320Y	Adams State University	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890
Total For:	05. Governing Boards, (A) Trustees of Adams State University,		\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890

05. Governing Boards, (B) Trustees of Colorado Mesa University,

Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
Subtotal FY 2020-21 - Trustees of Colorado Mesa University			\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833

Long Bill Group Totals

	320Z	Colorado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
Total For:	05. Governing Boards, (B) Trustees of Colorado Mesa University,		\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833

05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,

Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$163,562,797	1369.1	\$0	\$103,194,485	\$26,923,391	\$33,444,921
Subtotal FY 2020-21 - Trustees of Metropolitan State College of Denver			\$163,562,797	1369.1	\$0	\$103,194,485	\$26,923,391	\$33,444,921

Long Bill Group Totals

	320T	Metropolitan State University of Denver	\$163,562,797	1369.1	\$0	\$103,194,485	\$26,923,391	\$33,444,921
Total For:	05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,		\$163,562,797	1369.1	\$0	\$103,194,485	\$26,923,391	\$33,444,921

05. Governing Boards, (D) Trustees of Western State College,

Trustees of Western State College	320W	Western State Colorado University	\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,877
Subtotal FY 2020-21 - Trustees of Western State College			\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,877

Long Bill Group Totals

	320W	Western State Colorado University	\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,877
Total For:	05. Governing Boards, (D) Trustees of Western State College,		\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,877

05. Governing Boards, (E) Board of Governors, Colorado State University System,

Board of Governors of the Colorado State University System	320G	Colorado State University	\$696,511,595	5029.0	\$0	\$546,849,523	\$72,628,333	\$77,033,739
Subtotal FY 2020-21 - Board of Governors of the Colorado State University System			\$696,511,595	5029.0	\$0	\$546,849,523	\$72,628,333	\$77,033,739

Long Bill Group Totals								
	320G	Colorado State University	\$696,511,595	5029.0	\$0	\$546,849,523	\$72,628,333	\$77,033,739
Total For:	05. Governing Boards, (E) Board of Governors, Colorado State University System,		\$696,511,595	5029.0	\$0	\$546,849,523	\$72,628,333	\$77,033,739

05. Governing Boards, (F) Trustees of Fort Lewis College,

Trustees of Fort Lewis College	320S	Ft. Lewis College	\$60,443,954	409.7	\$0	\$47,025,502	\$5,937,304	\$7,481,148
Subtotal FY 2020-21 - Trustees of Fort Lewis College			\$60,443,954	409.7	\$0	\$47,025,502	\$5,937,304	\$7,481,148

Long Bill Group Totals								
	320S	Ft. Lewis College	\$60,443,954	409.7	\$0	\$47,025,502	\$5,937,304	\$7,481,148
Total For:	05. Governing Boards, (F) Trustees of Fort Lewis College,		\$60,443,954	409.7	\$0	\$47,025,502	\$5,937,304	\$7,481,148

05. Governing Boards, (G) Regents of the University Of Colorado,

Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$3,050,000	0.0	\$0	\$3,050,000	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$452,605,335	9926.0	\$0	\$331,445,084	\$0	\$121,160,251
Subtotal FY 2020-21 - Regents of the University Of Colorado			\$455,655,335	9926.0	\$0	\$334,495,084	\$0	\$121,160,251

Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$3,050,000	0.0	\$0	\$3,050,000	\$0	\$0
	320F	University of Colorado	\$452,605,335	9926.0	\$0	\$331,445,084	\$0	\$121,160,251
Total For:	05. Governing Boards, (G) Regents of the University Of Colorado,		\$455,655,335	9926.0	\$0	\$334,495,084	\$0	\$121,160,251

05. Governing Boards, (H) Trustees of the Colorado School of Mines,

Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$80,706,728	980.5	\$0	\$56,624,063	\$10,655,931	\$13,426,734
Subtotal FY 2020-21 - Trustees of the Colorado School of Mines			\$80,706,728	980.5	\$0	\$56,624,063	\$10,655,931	\$13,426,734

Long Bill Group Totals								
	320L	Colorado School of Mines	\$80,706,728	980.5	\$0	\$56,624,063	\$10,655,931	\$13,426,734
Total For:	05. Governing Boards, (H) Trustees of the Colorado School of Mines,		\$80,706,728	980.5	\$0	\$56,624,063	\$10,655,931	\$13,426,734

05. Governing Boards, (I) University of Northern Colorado,

University of Northern Colorado	320K	University of Northern Colorado	\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0
Subtotal FY 2020-21 - University of Northern Colorado			\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0

Long Bill Group Totals								
	320K	University of Northern Colorado	\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0
Total For:	05. Governing Boards, (I) University of Northern Colorado,		\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0

05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,

State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897
Subtotal FY 2020-21 - State Board for Comm. Colleges and Occupational Ed System			\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897
Total For:	05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,		\$491,341,190	5901.5	\$0	\$310,669,373	\$80,192,920	\$100,478,897

06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants

Colorado Mountain College	1000	General Fund - Unrestricted	\$3,784,218	0.0	\$3,784,218	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$3,784,218	0.0	\$0	\$3,784,218	\$0	\$0
Subtotal FY 2020-21 - Colorado Mountain College			\$7,568,436	0.0	\$3,784,218	\$3,784,218	\$0	\$0

Aims Community College	1000	General Fund - Unrestricted	\$4,474,589	0.0	\$4,474,589	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$4,474,589	0.0	\$0	\$4,474,589	\$0	\$0
Subtotal FY 2020-21 - Aims Community College			\$8,949,178	0.0	\$4,474,589	\$4,474,589	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,258,807	0.0	\$8,258,807	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$8,258,807	0.0	\$0	\$8,258,807	\$0	\$0
Total For:	06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants		\$16,517,614	0.0	\$8,258,807	\$8,258,807	\$0	\$0

07. Division of Occupational Education, (A) Administrative Costs,

Administrative Costs	320J	Colorado Community Colleges	\$774,027	9.0	\$0	\$0	\$774,027	\$0
Subtotal FY 2020-21 - Administrative Costs			\$774,027	9.0	\$0	\$0	\$774,027	\$0

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$774,027	9.0	\$0	\$0	\$774,027	\$0
Total For:	07. Division of Occupational Education, (A) Administrative Costs,		\$774,027	9.0	\$0	\$0	\$774,027	\$0

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,

State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0
Subtotal FY 2020-21 - State Assistance for Career and Technical Education			\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0
Total For: 07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,			\$27,778,242	0.0	\$0	\$0	\$27,778,242	\$0

07. Division of Occupational Education, (C) Area Vocational School Support,								
Area Technical Colleges	1000	General Fund - Unrestricted	\$5,842,209	0.0	\$5,842,209	\$0	\$0	\$0
Area Technical Colleges	320J	Colorado Community Colleges	\$5,842,209	0.0	\$0	\$5,842,209	\$0	\$0
Subtotal FY 2020-21 - Area Technical Colleges			\$11,684,418	0.0	\$5,842,209	\$5,842,209	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,842,209	0.0	\$5,842,209	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$5,842,209	0.0	\$0	\$5,842,209	\$0	\$0
Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,			\$11,684,418	0.0	\$5,842,209	\$5,842,209	\$0	\$0

07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration								
Administration	320J	Colorado Community Colleges	\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132
Subtotal FY 2020-21 - Administration			\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration			\$2,285,132	23.0	\$0	\$0	\$0	\$2,285,132

07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs								
Programs	320J	Colorado Community Colleges	\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748
Subtotal FY 2020-21 - Programs			\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs			\$15,784,748	0.0	\$0	\$0	\$0	\$15,784,748

07. Division of Occupational Education, (E) Colorado First Customized Job Training,								
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Colorado First Customized Job Training	320J	Colorado Community Colleges	\$970,783	0.0	\$0	\$0	\$970,783	\$0
Subtotal FY 2020-21 - Colorado First Customized Job Training			\$970,783	0.0	\$0	\$0	\$970,783	\$0

Long Bill Group Totals

	320J	Colorado Community Colleges	\$970,783	0.0	\$0	\$0	\$970,783	\$0
Total For: 07. Division of Occupational Education, (E) Colorado First Customized Job Training,			\$970,783	0.0	\$0	\$0	\$970,783	\$0

08. Auraria Higher Education Center, (A) Administrative Costs,

Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0
Subtotal FY 2020-21 - Administration			\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0

Long Bill Group Totals

	305M	Auraria Higher Education Center - Nonenterprise A	\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0
Total For: 08. Auraria Higher Education Center, (A) Administrative Costs,			\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0

09. History Colorado, (A) Central Administration,

Central Administration	1000	General Fund - Unrestricted	\$74,095	0.0	\$0	\$0	\$0	\$74,095
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,371,007	10.0	\$0	\$1,371,007	\$0	\$0
Subtotal FY 2020-21 - Central Administration			\$1,445,102	10.0	\$0	\$1,371,007	\$0	\$74,095

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,479,100	8.0	\$0	\$1,479,100	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$9,609	0.0	\$0	\$9,609	\$0	\$0
Subtotal FY 2020-21 - Facilities Management			\$1,488,708	8.0	\$0	\$1,488,708	\$0	\$0

Lease Purchase of Colorado History Museum	4390	State Historical Museum and Preservation Grant Fund	\$3,017,481	0.0	\$0	\$3,017,481	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase of Colorado History Museum			\$3,017,481	0.0	\$0	\$3,017,481	\$0	\$0

History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - History Colorado Sustainability			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,074,095	0.0	\$1,000,000	\$0	\$0	\$74,095
	4390	State Historical Museum and Preservation Grant Fund	\$5,867,588	18.0	\$0	\$5,867,588	\$0	\$0
	5090	Enterprise Services Fund	\$9,609	0.0	\$0	\$9,609	\$0	\$0

Total For:	09. History Colorado, (A) Central Administration,	\$6,951,291	18.0	\$1,000,000	\$5,877,196	\$0	\$74,095
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09. History Colorado, (B) History Colorado Museums,

History Colorado Center	1000	General Fund - Unrestricted	\$603,006	0.0	\$0	\$0	\$0	\$603,006
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$965,148	0.0	\$0	\$965,148	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$2,651,272	45.0	\$0	\$2,651,272	\$0	\$0
Subtotal FY 2020-21 - History Colorado Center			\$4,219,425	45.0	\$0	\$3,616,419	\$0	\$603,006

Community Museums	1000	General Fund - Unrestricted	\$1,648,405	6.0	\$1,538,941	\$0	\$0	\$109,465
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$251,934	0.0	\$0	\$251,934	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$344,403	14.5	\$0	\$344,403	\$0	\$0
Subtotal FY 2020-21 - Community Museums			\$2,244,742	20.5	\$1,538,941	\$596,336	\$0	\$109,465

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,251,411	6.0	\$1,538,941	\$0	\$0	\$712,471
	4390	State Historical Museum and Preservation Grant Fund	\$1,217,081	0.0	\$0	\$1,217,081	\$0	\$0
	5090	Enterprise Services Fund	\$2,651,272	45.0	\$0	\$2,651,272	\$0	\$0
	5095	Community Museums Cash Fund	\$344,403	14.5	\$0	\$344,403	\$0	\$0
Total For:	09. History Colorado, (B) History Colorado Museums,		\$6,464,167	65.5	\$1,538,941	\$4,212,756	\$0	\$712,471

09. History Colorado, (C) Office of Archeology and Historic Preservation,

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$735,396	0.0	\$0	\$0	\$90,852	\$644,544
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$543,588	20.0	\$0	\$543,588	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	(\$105)	0.0	\$0	(\$105)	\$0	\$0
Subtotal FY 2020-21 - Office of Archeology and Historic Preservation			\$1,278,879	20.0	\$0	\$543,483	\$90,852	\$644,544

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$735,396	0.0	\$0	\$0	\$90,852	\$644,544
	4390	State Historical Museum and Preservation Grant Fund	\$543,588	20.0	\$0	\$543,588	\$0	\$0
	5090	Enterprise Services Fund	(\$105)	0.0	\$0	(\$105)	\$0	\$0
Total For:	09. History Colorado, (C) Office of Archeology and Historic Preservation,		\$1,278,879	20.0	\$0	\$543,483	\$90,852	\$644,544

09. History Colorado, (D) State Historical Fund Program,

Administration	2008	Preservation Grant Program Account	\$1,066,402	17.0	\$0	\$1,066,402	\$0	\$0
Subtotal FY 2020-21 - Administration			\$1,066,402	17.0	\$0	\$1,066,402	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,112,130	0.0	\$0	\$8,112,130	\$0	\$0
Subtotal FY 2020-21 - Statewide Preservation Grants			\$8,112,130	0.0	\$0	\$8,112,130	\$0	\$0
Gaming Cities Distributions	2008	Preservation Grant Program Account	\$2,851,391	0.0	\$0	\$2,851,391	\$0	\$0
Subtotal FY 2020-21 - Gaming Cities Distributions			\$2,851,391	0.0	\$0	\$2,851,391	\$0	\$0
Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$324,913	0.0	\$0	\$324,913	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment for History Colorado Administration			\$324,913	0.0	\$0	\$324,913	\$0	\$0

Long Bill Group Totals

	2008	Preservation Grant Program Account	\$12,354,836	17.0	\$0	\$12,354,836	\$0	\$0
Total For: 09. History Colorado, (D) State Historical Fund Program,			\$12,354,836	17.0	\$0	\$12,354,836	\$0	\$0

09. History Colorado, (E) Cumbres and Toltec Railroad Commission,

Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$317,627	0.0	\$317,627	\$0	\$0	\$0
Subtotal FY 2020-21 - Cumbres and Toltec Railroad Commission			\$317,627	0.0	\$317,627	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$317,627	0.0	\$317,627	\$0	\$0	\$0
Total For: 09. History Colorado, (E) Cumbres and Toltec Railroad Commission,			\$317,627	0.0	\$317,627	\$0	\$0	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$634,477,219	71.1	\$605,199,794	\$180,429	\$23,424,354	\$5,672,643
	14Y0	Gear Up Scholarship Trust Fund	\$1,922,394	0.0	\$0	\$0	\$0	\$1,922,394
	15RS	Marijuana Tax Cash Fund	\$4,245,585	0.0	\$0	\$4,245,585	\$0	\$0
	2008	Preservation Grant Program Account	\$12,409,728	17.0	\$0	\$12,409,728	\$0	\$0
	21B0	Innovative He Research Fund	\$1,748,478	0.0	\$0	\$1,748,478	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,197,391	10.4	\$0	\$1,197,391	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$11,142,194	0.0	\$0	\$11,142,194	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,514,460	200.4	\$0	\$0	\$23,514,460	\$0

320F	University of Colorado	\$452,605,335	9926.0	\$0	\$331,445,084	\$0	\$121,160,251
320G	Colorado State University	\$696,796,595	5029.0	\$0	\$547,134,523	\$72,628,333	\$77,033,739
320J	Colorado Community Colleges	\$553,035,138	5933.5	\$0	\$324,770,389	\$109,715,972	\$118,548,777
320K	University of Northern Colorado	\$122,655,874	1156.9	\$0	\$102,838,999	\$19,816,875	\$0
320L	Colorado School of Mines	\$80,706,728	980.5	\$0	\$56,624,063	\$10,655,931	\$13,426,734
320S	Ft. Lewis College	\$60,443,954	409.7	\$0	\$47,025,502	\$5,937,304	\$7,481,148
320T	Metropolitan State University of Denver	\$163,562,797	1369.1	\$0	\$103,194,485	\$26,923,391	\$33,444,921
320W	Western State Colorado University	\$7,956,877	273.8	\$0	\$0	\$0	\$7,956,877
320Y	Adams State University	\$9,144,890	314.2	\$0	\$0	\$0	\$9,144,890
320Z	Colorado Mesa University	\$137,697,843	742.7	\$0	\$72,581,759	\$14,018,251	\$51,097,833
333F	Fitzsimmons Trust Fund	\$14,153,706	0.0	\$0	\$14,153,706	\$0	\$0
3420	Geological Survey Cash Fund	\$2,167,820	14.5	\$0	\$1,744,091	\$0	\$423,729
4390	State Historical Museum and Preservation Grant Fund	\$8,092,485	38.0	\$0	\$8,092,485	\$0	\$0
5090	Enterprise Services Fund	\$2,660,775	45.0	\$0	\$2,660,775	\$0	\$0
5095	Community Museums Cash Fund	\$344,403	14.5	\$0	\$344,403	\$0	\$0
Total FY 2020-21 - Department of Higher Education		\$3,003,182,669	26546.3	\$605,199,794	\$1,644,034,068	\$306,634,871	\$447,313,936

FY 2021-22 Initial Appropriation - Department of Higher Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Department Administrative Office, (A) Administrative Office,								
Health, Life, And Dental	1000	General Fund - Unrestricted	\$913,567	0.0	\$228,089	\$0	\$448,564	\$236,914
Health, Life, And Dental	2008	Preservation Grant Program Account	\$122,502	0.0	\$0	\$122,502	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	\$131,256	0.0	\$0	\$131,256	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$878,972	0.0	\$0	\$878,972	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,601	0.0	\$0	\$80,601	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,371	0.0	\$0	\$136,371	\$0	\$0
Subtotal FY 2021-22 - Health, Life, And Dental			\$2,263,269	0.0	\$228,089	\$1,349,702	\$448,564	\$236,914
Short-term Disability	1000	General Fund - Unrestricted	\$8,148	0.0	\$1,914	\$0	\$4,292	\$1,942
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0.0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	\$1,116	0.0	\$0	\$1,116	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,420	0.0	\$0	\$7,420	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0.0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0.0	\$0	\$1,164	\$0	\$0
Subtotal FY 2021-22 - Short-term Disability			\$21,194	0.0	\$1,914	\$13,046	\$4,292	\$1,942
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$260,745	0.0	\$64,601	\$0	\$134,794	\$61,350
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$260,745	0.0	\$64,601	\$0	\$134,794	\$61,350
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0

Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
PERA Direct Distribution	1000	General Fund - Unrestricted	\$244,568	0.0	\$25,566	\$0	\$152,559	\$66,443
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0.0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	\$56,310	0.0	\$0	\$56,310	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0.0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0.0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0.0	\$0	\$17,848	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$478,087	0.0	\$25,566	\$233,519	\$152,559	\$66,443
Salary Survey	1000	General Fund - Unrestricted	\$170,648	0.0	\$42,278	\$0	\$88,219	\$40,151
Salary Survey	2220	Private Occupational Schools Fund	\$23,047	0.0	\$0	\$23,047	\$0	\$0
Salary Survey	4390	State Historical Museum and Preservation Grant Fund	\$267,101	0.0	\$0	\$267,101	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$460,796	0.0	\$42,278	\$290,148	\$88,219	\$40,151
Workers' Compensation	1000	General Fund - Unrestricted	\$19,767	0.0	\$0	\$0	\$19,767	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,490	0.0	\$0	\$3,490	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,220	0.0	\$0	\$1,220	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,407	0.0	\$0	\$31,407	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$55,884	0.0	\$0	\$36,117	\$19,767	\$0
Legal Services	1000	General Fund - Unrestricted	\$64,675	0.0	\$0	\$0	\$64,675	\$0
Legal Services	2220	Private Occupational Schools Fund	\$67,888	0.0	\$0	\$67,888	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$55,797	0.0	\$0	\$55,797	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$188,360	0.0	\$0	\$123,685	\$64,675	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$19,700	0.0	\$0	\$0	\$19,700	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$25,842	0.0	\$0	\$25,842	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$812	0.0	\$0	\$812	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$232,581	0.0	\$0	\$232,581	\$0	\$0
Subtotal FY 2021-22 - Payment To Risk Management And Property Funds			\$278,935	0.0	\$0	\$259,235	\$19,700	\$0

Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0

Payments to OIT	1000	General Fund - Unrestricted	\$210,843	0.0	\$151,306	\$0	\$59,537	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$7,464	0.0	\$0	\$7,464	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$11,515	0.0	\$0	\$11,515	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$231,101	0.0	\$151,306	\$20,258	\$59,537	\$0

CORE Operations	1000	General Fund - Unrestricted	\$145,053	0.0	\$0	\$0	\$145,053	\$0
CORE Operations	2008	Preservation Grant Program Account	\$6,346	0.0	\$0	\$6,346	\$0	\$0
CORE Operations	2220	Private Occupational Schools Fund	\$28,701	0.0	\$0	\$28,701	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$57,113	0.0	\$0	\$57,113	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$237,213	0.0	\$0	\$92,160	\$145,053	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,630,426	0.0	\$578,355	\$0	\$1,583,921	\$468,150
	2008	Preservation Grant Program Account	\$259,974	0.0	\$0	\$259,974	\$0	\$0
	2220	Private Occupational Schools Fund	\$500,888	0.0	\$0	\$500,888	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$2,143,969	0.0	\$0	\$2,143,969	\$0	\$0
	5090	Enterprise Services Fund	\$268,908	0.0	\$0	\$268,908	\$0	\$0
	5095	Community Museums Cash Fund	\$243,763	0.0	\$0	\$243,763	\$0	\$0
Total For:	01. Department Administrative Office, (A) Administrative Office,		\$6,047,928	0.0	\$578,355	\$3,417,502	\$1,583,921	\$468,150

02. Colorado Commission on Higher Education, (A) Administration ,

Administration	1000	General Fund - Unrestricted	\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
Subtotal FY 2021-22 - Administration			\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0
Total For:	02. Colorado Commission on Higher Education, (A) Administration ,		\$3,567,027	30.6	\$132,400	\$202,082	\$3,232,545	\$0

02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,

Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$956,750	10.4	\$0	\$956,750	\$0	\$0
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Subtotal FY 2021-22 - Division Of Private Occupational Schools			\$956,750	10.4	\$0	\$956,750	\$0	\$0
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Long Bill Group Totals

2220 Private Occupational Schools Fund			\$956,750	10.4	\$0	\$956,750	\$0	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,			\$956,750	10.4	\$0	\$956,750	\$0	\$0

02. Colorado Commission on Higher Education, (C) Special Purpose,

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$159,000	0.0	\$0	\$0	\$159,000	\$0
Western Interstate Commission For Higher Education (WICHE)	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Western Interstate Commission For Higher Education (WICHE)			\$159,000	0.0	\$0	\$0	\$159,000	\$0

WICHE - Optometry	1000	General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$0
Subtotal FY 2021-22 - WICHE - Optometry			\$376,600	0.0	\$0	\$0	\$376,600	\$0

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2021-22 - Higher Education Competitive Research Authority			\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
Subtotal FY 2021-22 - Veterinary School Capital Outlay			\$285,000	0.0	\$0	\$143,640	\$141,360	\$0

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$622,086	1.0	\$622,086	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Subtotal FY 2021-22 - Colorado Geological Survey at Colorado School of Mines			\$2,250,018	15.5	\$622,086	\$1,627,932	\$0	\$0

Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$600,000	0.0	\$0	\$600,000	\$0	\$0
Subtotal FY 2021-22 - Institute of Cannabis Research at CSU-Pueblo			\$600,000	0.0	\$0	\$600,000	\$0	\$0

GEAR UP	1000	General Fund - Unrestricted	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
Subtotal FY 2021-22 - GEAR UP			\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000

Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0.0	\$356,496	\$0	\$0	\$0
Subtotal FY 2021-22 - Prosecution Fellowship Program			\$356,496	0.0	\$356,496	\$0	\$0	\$0

Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0
Subtotal FY 2021-22 - Rural Teacher Recruitment, Retention, and Professional Dev.			\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	0.0	\$218,825	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Student Leaders Institute Pilot			\$218,825	0.0	\$218,825	\$0	\$0	\$0
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$108,245	1.6	\$108,245	\$0	\$0	\$0
Subtotal FY 2021-22 - Strategies for Educator Preparation Programs			\$108,245	1.6	\$108,245	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Subtotal FY 2021-22 - Open Educational Resources			\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
Subtotal FY 2021-22 - Educator Loan Forgiveness Program			\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - HB19-1006 Forest restoration and wildfire risk mitigation			\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Subtotal FY 2021-22 - Financial Aid Assessment Tool			\$154,069	0.5	\$0	\$0	\$154,069	\$0
Healthy Forests and Vibrant Communities Fund at CSU	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Healthy Forests and Vibrant Communities Fund at CSU			\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,496,841	34.5	\$16,522,172	\$143,640	\$831,029	\$5,000,000
	15RS	Marijuana Tax Cash Fund	\$600,000	0.0	\$0	\$600,000	\$0	\$0
	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Total For:	02. Colorado Commission on Higher Education, (C) Special Purpose,		\$26,724,773	49.0	\$16,522,172	\$4,371,572	\$831,029	\$5,000,000

02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$5,157,255	0.0	\$5,157,255	\$0	\$0	\$0
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University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
Subtotal FY 2021-22 - University of Colorado Lease Purchase of Academic Facilities			\$12,126,226	0.0	\$5,157,255	\$6,968,971	\$0	\$0

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to the Higher Education Federal Mineral Lease			\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$0	\$0	\$17,072,238	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0.0	\$0	\$360,000	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase of Academic Facilities Pursuant to Section 23			\$17,432,238	0.0	\$0	\$360,000	\$17,072,238	\$0

Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0
Subtotal FY 2021-22 - Annual Depreciation-Lease Equivalent Payment			\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$43,991,164	0.0	\$26,918,926	\$0	\$17,072,238	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$360,000	0.0	\$0	\$360,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays			\$51,320,135	0.0	\$26,918,926	\$7,328,971	\$17,072,238	\$0

02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency

Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
Subtotal FY 2021-22 - Tuition/Enrollment Contingency			\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency			\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0

02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,

Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessments			\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Total For:	02.	Colorado Commission on Higher Education, (F) Indirect Cost Assessments,	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,

Needs Based Grants	1000	General Fund - Unrestricted	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
Subtotal FY 2021-22 - Needs Based Grants			\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
Total For:	03.	Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0

03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,

Work Study	1000	General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Subtotal FY 2021-22 - Work Study			\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Total For:	03.	Colorado Commission on Higher Education Financial Aid, (B) Work Study,	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0

03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,

Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$956,000	0.0	\$956,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Veterans'/Law Enforcement/POW Tuition Assistance			\$956,000	0.0	\$956,000	\$0	\$0	\$0

Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
Subtotal FY 2021-22 - Native American Students/Fort Lewis College			\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0

Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Opportunity Scholarship Initiative Fund			\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0

Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$450,000	0.0	\$450,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Career and Technical Education Tuition Assistance Program			\$450,000	0.0	\$450,000	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,		\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0

04. College Opportunity Fund Program, (A) Stipends,

Stipends for Public Students	1000	General Fund - Unrestricted	\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0
Subtotal FY 2021-22 - Stipends for Public Students			\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
Subtotal FY 2021-22 - Stipends Eligible FTE Students - Private Institutions			\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (A) Stipends,		\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,

Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0
Subtotal FY 2021-22 - Fee-for-Service Contracts With State Institutions			\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0

Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$144,652,616	0.0	\$144,652,616	\$0	\$0	\$0
Subtotal FY 2021-22 - Fee-for-Service Contracts/State Institutions/Specialty Educ.			\$144,652,616	0.0	\$144,652,616	\$0	\$0	\$0

Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,722,806	0.0	\$5,722,806	\$0	\$0	\$0
Subtotal FY 2021-22 - Limited Purpose Fee-for-Service Contracts with State Inst.			\$5,722,806	0.0	\$5,722,806	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$536,327,859	0.0	\$536,327,859	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,		\$536,327,859	0.0	\$536,327,859	\$0	\$0	\$0

05. Governing Boards, (A) Trustees of Adams State University,

Trustees of Adams State College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Trustees of Adams State College	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
Subtotal FY 2021-22 - Trustees of Adams State College			\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430
Total For:	05. Governing Boards, (A) Trustees of Adams State University,		\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430

05. Governing Boards, (B) Trustees of Colorado Mesa University,

Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002
Subtotal FY 2021-22 - Trustees of Colorado Mesa University			\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002
Total For:	05. Governing Boards, (B) Trustees of Colorado Mesa University,		\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002

05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,

Trustees of Metropolitan State College of Denver	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051
Subtotal FY 2021-22 - Trustees of Metropolitan State College of Denver			\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051
Total For:	05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,		\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051

05. Governing Boards, (D) Trustees of Western State College,

Trustees of Western State College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Trustees of Western State College	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441
Subtotal FY 2021-22 - Trustees of Western State College			\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441
Total For:	05. Governing Boards, (D) Trustees of Western State College,		\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441

05. Governing Boards, (E) Board of Governors, Colorado State University System,

Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Board of Governors of the Colorado State University System	15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
Subtotal FY 2021-22 - Board of Governors of the Colorado State University System			\$745,714,304	5029.0	\$0	\$561,000,241	\$184,714,063	\$0

Long Bill Group Totals

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
Total For:	05. Governing Boards, (E) Board of Governors, Colorado State University System,	\$745,714,304	5029.0	\$0	\$561,000,241	\$184,714,063	\$0

05. Governing Boards, (F) Trustees of Fort Lewis College,

Trustees of Fort Lewis College	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659
Subtotal FY 2021-22 - Trustees of Fort Lewis College			\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659

Long Bill Group Totals

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Total For:	05. Governing Boards, (F) Trustees of Fort Lewis College,	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0

05. Governing Boards, (G) Regents of the University Of Colorado,

Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$8,325,000	0.0	\$0	\$8,325,000	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150
Subtotal FY 2021-22 - Regents of the University Of Colorado			\$1,517,859,884	9926.0	\$0	\$1,264,566,734	\$253,293,150

Long Bill Group Totals

1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
15RS	Marijuana Tax Cash Fund	\$8,325,000	0.0	\$0	\$8,325,000	\$0	\$0
20JF	Tobacco Litigation Settlement Moneys Health Educ:	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150	\$0
Total For:	05. Governing Boards, (G) Regents of the University Of Colorado,	\$1,517,859,884	9926.0	\$0	\$1,264,566,734	\$253,293,150	\$0

05. Governing Boards, (H) Trustees of the Colorado School of Mines,

Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
Subtotal FY 2021-22 - Trustees of the Colorado School of Mines			\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
Total For: 05. Governing Boards, (H) Trustees of the Colorado School of Mines,			\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0

05. Governing Boards, (I) University of Northern Colorado,

University of Northern Colorado	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
Subtotal FY 2021-22 - University of Northern Colorado			\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
Total For: 05. Governing Boards, (I) University of Northern Colorado,			\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0

05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,

State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
State Board for Comm. Colleges and Occupational Ed System	SP21	SPARC Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
Subtotal FY 2021-22 - State Board for Comm. Colleges and Occupational Ed System			\$517,302,777	5901.5	\$0	\$302,828,172	\$214,474,605	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
	SP21	SPARC Program FUnd	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
Total For: 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,			\$517,302,777	5901.5	\$0	\$302,828,172	\$214,474,605	\$0

06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants

Colorado Mountain College	1000	General Fund - Unrestricted	\$9,668,008	0.0	\$9,668,008	\$0	\$0	\$0
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Colorado Mountain College	320J	Colorado Community Colleges	\$611,446	0.0	\$0	\$611,446	\$0	\$0
Subtotal FY 2021-22 - Colorado Mountain College			\$10,279,454	0.0	\$9,668,008	\$611,446	\$0	\$0

Aims Community College	1000	General Fund - Unrestricted	\$11,483,011	0.0	\$11,483,011	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$796,551	0.0	\$0	\$796,551	\$0	\$0
Subtotal FY 2021-22 - Aims Community College			\$12,279,562	0.0	\$11,483,011	\$796,551	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$21,151,019	0.0	\$21,151,019	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$1,407,997	0.0	\$0	\$1,407,997	\$0	\$0
06. Local District Junior College Grants, (A) Local District Junior College Grants, (1)								
Total For:	Local District Junior College Grants		\$22,559,016	0.0	\$21,151,019	\$1,407,997	\$0	\$0

07. Division of Occupational Education, (A) Administrative Costs,

Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2021-22 - Administrative Costs			\$962,309	9.0	\$0	\$0	\$962,309	\$0

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For:	07. Division of Occupational Education, (A) Administrative Costs,		\$962,309	9.0	\$0	\$0	\$962,309	\$0

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,

State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Subtotal FY 2021-22 - State Assistance for Career and Technical Education			\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Total For:	07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,		\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0

07. Division of Occupational Education, (C) Area Vocational School Support,

Area Technical Colleges	1000	General Fund - Unrestricted	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
Subtotal FY 2021-22 - Area Technical Colleges			\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
Total For:	07. Division of Occupational Education, (C) Area Vocational School Support,		\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0

07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration

Administration	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Subtotal FY 2021-22 - Administration			\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888

Long Bill Group Totals

	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration			\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888

07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs

Programs	320J	Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
Subtotal FY 2021-22 - Programs			\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031

Long Bill Group Totals

	320J	Colorado Community Colleges	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs			\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031

07. Division of Occupational Education, (E) Colorado First Customized Job Training,

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Subtotal FY 2021-22 - Colorado First Customized Job Training			\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

Long Bill Group Totals

	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Total For: 07. Division of Occupational Education, (E) Colorado First Customized Job Training,			\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

08. Auraria Higher Education Center, (A) Administrative Costs,

Administration	1000	General Fund - Unrestricted	\$100,000	0.0	\$0	\$0	\$100,000	\$0
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
Subtotal FY 2021-22 - Administration			\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$100,000	0.0	\$0	\$0	\$100,000	\$0
	305M	Auraria Higher Education Center - Nonenterprise Ac	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
Total For: 08. Auraria Higher Education Center, (A) Administrative Costs,			\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0

09. History Colorado, (A) Central Administration,

Central Administration	1000	General Fund - Unrestricted	\$116,342	0.0	\$0	\$0	\$0	\$116,342
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,132,460	10.0	\$0	\$1,132,460	\$0	\$0
Subtotal FY 2021-22 - Central Administration			\$1,248,802	10.0	\$0	\$1,132,460	\$0	\$116,342

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,365,065	8.0	\$0	\$1,365,065	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Subtotal FY 2021-22 - Facilities Management			\$1,515,065	8.0	\$0	\$1,515,065	\$0	\$0

Lease Purchase of Colorado History Museum	1000	General Fund - Unrestricted	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase of Colorado History Museum			\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0

History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - History Colorado Sustainability			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$4,641,551	0.0	\$4,525,209	\$0	\$0	\$116,342
	4390	State Historical Museum and Preservation Grant Fu	\$2,497,525	18.0	\$0	\$2,497,525	\$0	\$0
	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Total For: 09. History Colorado, (A) Central Administration,			\$7,289,076	18.0	\$4,525,209	\$2,647,525	\$0	\$116,342

09. History Colorado, (B) History Colorado Museums,

History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0.0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0.0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
Subtotal FY 2021-22 - History Colorado Center			\$4,787,264	45.0	\$0	\$4,384,275	\$325,000	\$77,989

Community Museums	1000	General Fund - Unrestricted	\$1,064,753	6.0	\$1,061,750	\$0	\$0	\$3,003
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$735,068	0.0	\$0	\$735,068	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,128,427	14.5	\$0	\$1,128,427	\$0	\$0
Subtotal FY 2021-22 - Community Museums			\$2,928,248	20.5	\$1,061,750	\$1,863,495	\$0	\$3,003

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,467,742	6.0	\$1,061,750	\$0	\$325,000	\$80,992
	4390	State Historical Museum and Preservation Grant Fu	\$1,985,099	0.0	\$0	\$1,985,099	\$0	\$0

	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
	5095	Community Museums Cash Fund	\$1,128,427	14.5	\$0	\$1,128,427	\$0	\$0
Total For:	09. History Colorado, (B) History Colorado Museums,		\$7,715,512	65.5	\$1,061,750	\$6,247,770	\$325,000	\$80,992

09. History Colorado, (C) Office of Archeology and Historic Preservation,

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$882,308	0.0	\$0	\$0	\$97,283	\$785,025
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Subtotal FY 2021-22 - Office of Archeology and Historic Preservation			\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$882,308	0.0	\$0	\$0	\$97,283	\$785,025
	4390	State Historical Museum and Preservation Grant Fu	\$674,423	20.0	\$0	\$674,423	\$0	\$0
	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Total For:	09. History Colorado, (C) Office of Archeology and Historic Preservation,		\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025

09. History Colorado, (D) State Historical Fund Program,

Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
Subtotal FY 2021-22 - Administration			\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
Subtotal FY 2021-22 - Statewide Preservation Grants			\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0

Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Subtotal FY 2021-22 - Gaming Cities Distributions			\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0

Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0.0	\$0	\$325,000	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment for History Colorado Administration			\$325,000	0.0	\$0	\$325,000	\$0	\$0

Long Bill Group Totals

	2008	Preservation Grant Program Account	\$10,338,878	17.0	\$0	\$10,338,878	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Total For:	09. History Colorado, (D) State Historical Fund Program,		\$15,218,878	17.0	\$0	\$15,218,878	\$0	\$0

09. History Colorado, (E) Cumbres and Toltec Railroad Commission,

Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
Subtotal FY 2021-22 - Cumbres and Toltec Railroad Commission			\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
Total For: 09. History Colorado, (E) Cumbres and Toltec Railroad Commission,			\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$1,314,941,501	71.1	\$1,215,681,664	\$61,699,676	\$31,014,692	\$6,545,469
	15RS	Marijuana Tax Cash Fund	\$9,825,000	0.0	\$0	\$9,825,000	\$0	\$0
	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2008	Preservation Grant Program Account	\$10,598,852	17.0	\$0	\$10,598,852	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,518,068	10.4	\$0	\$1,518,068	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0.0	\$0	\$360,000	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
	320F	University of Colorado	\$1,494,290,260	9926.0	\$0	\$1,240,997,110	\$253,293,150	\$0
	320G	Colorado State University	\$744,814,304	5029.0	\$0	\$560,100,241	\$184,714,063	\$0
	320J	Colorado Community Colleges	\$569,558,773	5933.5	\$0	\$302,511,579	\$248,181,275	\$18,865,919
	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
	333F	Fitzsimmons Trust Fund	\$6,968,971	0.0	\$0	\$6,968,971	\$0	\$0
	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$12,338,390	38.0	\$0	\$12,338,390	\$0	\$0
	5090	Enterprise Services Fund	\$3,613,152	45.0	\$0	\$3,613,152	\$0	\$0
	5095	Community Museums Cash Fund	\$1,372,190	14.5	\$0	\$1,372,190	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
	SP21	SPARC Program Fund	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
Total FY 2021-22 - Department of Higher Education			\$5,049,951,385	26546.3	\$1,215,681,664	\$2,828,759,582	\$980,098,751	\$25,411,388

FY 2022-23 Governor's Request - Department of Higher Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Department Administrative Office, (A) Administrative Office,								
Health, Life, And Dental	1000	General Fund - Unrestricted	\$1,103,069	0.0	\$397,171	\$0	\$311,082	\$394,816
Health, Life, And Dental	2008	Preservation Grant Program Account	\$122,502	0.0	\$0	\$122,502	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	\$131,256	0.0	\$0	\$131,256	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$878,972	0.0	\$0	\$878,972	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,601	0.0	\$0	\$80,601	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,371	0.0	\$0	\$136,371	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$11,407	0.0	\$0	\$11,407	\$0	\$0
Subtotal FY 2022-23 - Health, Life, And Dental			\$2,464,178	0.0	\$397,171	\$1,361,109	\$311,082	\$394,816
Short-term Disability	1000	General Fund - Unrestricted	\$9,646	0.0	\$3,124	\$0	\$3,877	\$2,645
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0.0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	\$1,116	0.0	\$0	\$1,116	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,420	0.0	\$0	\$7,420	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0.0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0.0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$13	0.0	\$0	\$13	\$0	\$0
Subtotal FY 2022-23 - Short-term Disability			\$22,705	0.0	\$3,124	\$13,059	\$3,877	\$2,645
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$309,340	0.0	\$102,660	\$0	\$123,491	\$83,189
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$450	0.0	\$0	\$450	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$753,126	0.0	\$102,660	\$443,786	\$123,491	\$83,189
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$309,340	0.0	\$102,660	\$0	\$123,491	\$83,189
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,448	0.0	\$0	\$49,448	\$0	\$0

Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	\$35,057	0.0	\$0	\$35,057	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$237,025	0.0	\$0	\$237,025	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,616	0.0	\$0	\$77,616	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$44,190	0.0	\$0	\$44,190	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$450	0.0	\$0	\$450	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$753,126	0.0	\$102,660	\$443,786	\$123,491	\$83,189
PERA Direct Distribution	1000	General Fund - Unrestricted	\$262,371	0.0	\$62,391	\$0	\$119,488	\$80,492
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0.0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	\$56,310	0.0	\$0	\$56,310	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0.0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0.0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0.0	\$0	\$17,848	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	(\$21,954)	0.0	\$0	(\$21,954)	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distribution			\$473,936	0.0	\$62,391	\$211,565	\$119,488	\$80,492
Salary Survey	1000	General Fund - Unrestricted	\$237,340	0.0	\$67,461	\$0	\$115,193	\$54,686
Salary Survey	2220	Private Occupational Schools Fund	\$23,047	0.0	\$0	\$23,047	\$0	\$0
Salary Survey	4390	State Historical Museum and Preservation Grant Fund	\$267,101	0.0	\$0	\$267,101	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$295	0.0	\$0	\$295	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$527,783	0.0	\$67,461	\$290,443	\$115,193	\$54,686
Paid Family Leave	1000	General Fund - Unrestricted	\$11,013	0.0	\$1,713	\$0	\$5,557	\$3,743
Paid Family Leave	VSCF	Various Sources of Cash Clearing Fund	\$1,598	0.0	\$0	\$1,598	\$0	\$0
Subtotal FY 2022-23 - Paid Family Leave			\$12,611	0.0	\$1,713	\$1,598	\$5,557	\$3,743
Workers' Compensation	1000	General Fund - Unrestricted	\$13,889	0.0	\$0	\$0	\$13,889	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,490	0.0	\$0	\$3,490	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$463	0.0	\$0	\$463	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$18,269	0.0	\$0	\$18,269	\$0	\$0
Subtotal FY 2022-23 - Workers' Compensation			\$36,111	0.0	\$0	\$22,222	\$13,889	\$0
Legal Services	1000	General Fund - Unrestricted	\$100,226	0.0	\$0	\$0	\$100,226	\$0
Legal Services	2220	Private Occupational Schools Fund	\$53,489	0.0	\$0	\$53,489	\$0	\$0

Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$59,078	0.0	\$0	\$59,078	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$212,793	0.0	\$0	\$112,567	\$100,226	\$0
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$311	0.0	\$0	\$311	\$0	\$0
Subtotal FY 2022-23 - Administrative Law Judge Services			\$311	0.0	\$0	\$311	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$269,007	0.0	\$0	\$0	\$269,007	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$25,842	0.0	\$0	\$25,842	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$882	0.0	\$0	\$882	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$12,619	0.0	\$0	\$12,619	\$0	\$0
Subtotal FY 2022-23 - Payment To Risk Management And Property Funds			\$308,350	0.0	\$0	\$39,343	\$269,007	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0.0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0.0	\$0	\$112,960	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$238,396	0.0	\$151,306	\$0	\$87,090	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$7,464	0.0	\$0	\$7,464	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$103,341	0.0	\$0	\$103,341	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$11,809	0.0	\$0	\$11,809	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$362,289	0.0	\$151,306	\$123,893	\$87,090	\$0
CORE Operations	1000	General Fund - Unrestricted	\$165,163	0.0	\$0	\$0	\$165,163	\$0
CORE Operations	2008	Preservation Grant Program Account	\$6,346	0.0	\$0	\$6,346	\$0	\$0
CORE Operations	2220	Private Occupational Schools Fund	\$28,701	0.0	\$0	\$28,701	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$57,113	0.0	\$0	\$57,113	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$257,323	0.0	\$0	\$92,160	\$165,163	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,340,767	0.0	\$888,486	\$0	\$1,749,521	\$702,760
	2008	Preservation Grant Program Account	\$259,974	0.0	\$0	\$259,974	\$0	\$0
	2220	Private Occupational Schools Fund	\$486,113	0.0	\$0	\$486,113	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$2,005,976	0.0	\$0	\$2,005,976	\$0	\$0

5090 Enterprise Services Fund			\$268,908	0.0	\$0	\$268,908	\$0	\$0
5095 Community Museums Cash Fund			\$243,763	0.0	\$0	\$243,763	\$0	\$0
VSCF Various Sources of Cash Clearing Fund			\$4,068	0.0	\$0	\$4,068	\$0	\$0
Total For:	01. Department Administrative Office, (A) Administrative Office,		\$6,609,569	0.0	\$888,486	\$3,268,802	\$1,749,521	\$702,760

02. Colorado Commission on Higher Education, (A) Administration ,

Administration	1000	General Fund - Unrestricted	\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
Subtotal FY 2022-23 - Administration			\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0
Total For:	02. Colorado Commission on Higher Education, (A) Administration ,		\$3,920,779	32.6	\$306,094	\$202,082	\$3,412,603	\$0

02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,

Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$943,307	10.3	\$0	\$943,307	\$0	\$0
Subtotal FY 2022-23 - Division Of Private Occupational Schools			\$943,307	10.3	\$0	\$943,307	\$0	\$0

Long Bill Group Totals

	2220	Private Occupational Schools Fund	\$943,307	10.3	\$0	\$943,307	\$0	\$0
Total For:	02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,		\$943,307	10.3	\$0	\$943,307	\$0	\$0

02. Colorado Commission on Higher Education, (C) Special Purpose,

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$164,000	0.0	\$0	\$0	\$164,000	\$0
Western Interstate Commission For Higher Education (WICHE)	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Western Interstate Commission For Higher Education (WICHE)			\$164,000	0.0	\$0	\$0	\$164,000	\$0

WICHE - Optometry	1000	General Fund - Unrestricted	\$376,600	0.0	\$0	\$0	\$376,600	\$0
Subtotal FY 2022-23 - WICHE - Optometry			\$376,600	0.0	\$0	\$0	\$376,600	\$0

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
Subtotal FY 2022-23 - Higher Education Competitive Research Authority			\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
Subtotal FY 2022-23 - Veterinary School Capital Outlay			\$285,000	0.0	\$0	\$143,640	\$141,360	\$0

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$622,086	1.0	\$622,086	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Subtotal FY 2022-23 - Colorado Geological Survey at Colorado School of Mines			\$2,250,018	15.5	\$622,086	\$1,627,932	\$0	\$0
Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
Subtotal FY 2022-23 - Institute of Cannabis Research at CSU-Pueblo			\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
GEAR UP	1000	General Fund - Unrestricted	\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
Subtotal FY 2022-23 - GEAR UP			\$5,048,228	29.1	\$0	\$0	\$0	\$5,048,228
Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0.0	\$356,496	\$0	\$0	\$0
Subtotal FY 2022-23 - Prosecution Fellowship Program			\$356,496	0.0	\$356,496	\$0	\$0	\$0
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$1,533,927	0.9	\$1,533,927	\$0	\$0	\$0
Subtotal FY 2022-23 - Rural Teacher Recruitment, Retention, and Professional Dev.			\$1,533,927	0.9	\$1,533,927	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	0.0	\$218,825	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Student Leaders Institute Pilot			\$218,825	0.0	\$218,825	\$0	\$0	\$0
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$108,245	1.6	\$108,245	\$0	\$0	\$0
Subtotal FY 2022-23 - Strategies for Educator Preparation Programs			\$108,245	1.6	\$108,245	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Subtotal FY 2022-23 - Open Educational Resources			\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
Subtotal FY 2022-23 - Educator Loan Forgiveness Program			\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - HB19-1006 Forest restoration and wildfire risk mitigation			\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Subtotal FY 2022-23 - Financial Aid Assessment Tool			\$154,069	0.5	\$0	\$0	\$154,069	\$0

Healthy Forests and Vibrant Communities Fund at CSU	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Healthy Forests and Vibrant Communities Fund at CSU			\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Support Expansions of Single Stop	1000	General Fund - Unrestricted	\$45,000	0.0	\$45,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Support Expansions of Single Stop			\$45,000	0.0	\$45,000	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$22,919,639	34.6	\$16,891,742	\$143,640	\$836,029	\$5,048,228
	15RS	Marijuana Tax Cash Fund	\$2,400,000	0.0	\$0	\$2,400,000	\$0	\$0
	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	21B0	Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
	3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
Total For:	02. Colorado Commission on Higher Education, (C) Special Purpose,		\$29,747,571	49.1	\$16,891,742	\$6,971,572	\$836,029	\$5,048,228

02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$5,121,284	0.0	\$5,121,284	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0
Subtotal FY 2022-23 - University of Colorado Lease Purchase of Academic Facilities			\$12,129,495	0.0	\$5,121,284	\$7,008,211	\$0	\$0

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to the Higher Education Federal Mineral Lease			\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,211,232	0.0	\$0	\$0	\$17,211,232	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$220,000	0.0	\$0	\$220,000	\$0	\$0
Subtotal FY 2022-23 - Lease Purchase of Academic Facilities Pursuant to Section 23			\$17,431,232	0.0	\$0	\$220,000	\$17,211,232	\$0

Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$7,406,847	0.0	\$7,406,847	\$0	\$0	\$0
Subtotal FY 2022-23 - Annual Depreciation-Lease Equivalent Payment			\$7,406,847	0.0	\$7,406,847	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$46,811,601	0.0	\$29,600,369	\$0	\$17,211,232	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$220,000	0.0	\$0	\$220,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0

02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays								
Total For:			\$54,039,812	0.0	\$29,600,369	\$7,228,211	\$17,211,232	\$0

02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency								
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Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
Subtotal FY 2022-23 - Tuition/Enrollment Contingency			\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0

Long Bill Group Totals								
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	1000	General Fund - Unrestricted	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
Total For:	02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency		\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0

02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,								
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Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessments			\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960

Long Bill Group Totals								
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	1000	General Fund - Unrestricted	\$7,143,705	0.0	\$0	\$132,954	\$6,915,791	\$94,960
	2220	Private Occupational Schools Fund	\$60,430	0.0	\$0	\$60,430	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$157,374	0.0	\$0	\$157,374	\$0	\$0
Total For:	02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,		\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,								
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Needs Based Grants	1000	General Fund - Unrestricted	\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0
Subtotal FY 2022-23 - Needs Based Grants			\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0

Long Bill Group Totals								
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	1000	General Fund - Unrestricted	\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,		\$190,594,060	0.0	\$189,737,175	\$0	\$856,885	\$0

03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,								
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Work Study	1000	General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Subtotal FY 2022-23 - Work Study			\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,		\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0

03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,

Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$956,000	0.0	\$956,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Veterans'/Law Enforcement/POW Tuition Assistance			\$956,000	0.0	\$956,000	\$0	\$0	\$0

Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0
Subtotal FY 2022-23 - Native American Students/Fort Lewis College			\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0

Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Opportunity Scholarship Initiative Fund			\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0

Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$450,000	0.0	\$450,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Career and Technical Education Tuition Assistance Program			\$450,000	0.0	\$450,000	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0
Total For:	03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,		\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0

04. College Opportunity Fund Program, (A) Stipends,

Stipends for Public Students	1000	General Fund - Unrestricted	\$360,947,377	0.0	\$360,947,377	\$0	\$0	\$0
Subtotal FY 2022-23 - Stipends for Public Students			\$360,947,377	0.0	\$360,947,377	\$0	\$0	\$0

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,805,229	0.0	\$1,805,229	\$0	\$0	\$0
Subtotal FY 2022-23 - Stipends Eligible FTE Students - Private Institutions			\$1,805,229	0.0	\$1,805,229	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$362,752,606	0.0	\$362,752,606	\$0	\$0	\$0
Total For:	04. College Opportunity Fund Program, (A) Stipends,		\$362,752,606	0.0	\$362,752,606	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,

Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$414,203,484	0.0	\$414,203,484	\$0	\$0	\$0
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Subtotal FY 2022-23 - Fee-for-Service Contracts With State Institutions			\$414,203,484	0.0	\$414,203,484	\$0	\$0	\$0
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Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$156,657,547	0.0	\$156,657,547	\$0	\$0	\$0
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Subtotal FY 2022-23 - Fee-for-Service Contracts/State Institutions/Specialty Educ.			\$156,657,547	0.0	\$156,657,547	\$0	\$0	\$0
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Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,682,806	0.0	\$5,682,806	\$0	\$0	\$0
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Subtotal FY 2022-23 - Limited Purpose Fee-for-Service Contracts with State Inst.			\$5,682,806	0.0	\$5,682,806	\$0	\$0	\$0
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Long Bill Group Totals

	1000	General Fund - Unrestricted	\$576,543,837	0.0	\$576,543,837	\$0	\$0	\$0
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Total For: 04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,			\$576,543,837	0.0	\$576,543,837	\$0	\$0	\$0
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05. Governing Boards, (A) Trustees of Adams State University,

Trustees of Adams State College	1000	General Fund - Unrestricted	\$764,513	0.0	\$0	\$0	\$764,513	\$0
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Trustees of Adams State College	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
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Subtotal FY 2022-23 - Trustees of Adams State College			\$44,934,931	314.2	\$0	\$25,102,988	\$19,831,943	\$0
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Long Bill Group Totals

	1000	General Fund - Unrestricted	\$764,513	0.0	\$0	\$0	\$764,513	\$0
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	320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
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Total For: 05. Governing Boards, (A) Trustees of Adams State University,			\$44,934,931	314.2	\$0	\$25,102,988	\$19,831,943	\$0
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05. Governing Boards, (B) Trustees of Colorado Mesa University,

Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
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Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
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Subtotal FY 2022-23 - Trustees of Colorado Mesa University			\$114,152,274	742.7	\$0	\$76,300,139	\$37,852,135	\$0
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Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
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	320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
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Total For: 05. Governing Boards, (B) Trustees of Colorado Mesa University,			\$114,152,274	742.7	\$0	\$76,300,139	\$37,852,135	\$0
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05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,

Trustees of Metropolitan State College of Denver	1000	General Fund - Unrestricted	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
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Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
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Subtotal FY 2022-23 - Trustees of Metropolitan State College of Denver		\$223,029,157	1369.1	\$0	\$146,932,735	\$76,096,422	\$0
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Long Bill Group Totals

1000	General Fund - Unrestricted	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
Total For: 05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,		\$223,029,157	1369.1	\$0	\$146,932,735	\$76,096,422	\$0

05. Governing Boards, (D) Trustees of Western State College,

Trustees of Western State College	1000	General Fund - Unrestricted	\$834,633	0.0	\$0	\$0	\$834,633	\$0
Trustees of Western State College	320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
Subtotal FY 2022-23 - Trustees of Western State College		\$40,174,762	273.8	\$0	\$22,645,688	\$17,529,074	\$0	

Long Bill Group Totals

1000	General Fund - Unrestricted	\$834,633	0.0	\$0	\$0	\$834,633	\$0
320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
Total For: 05. Governing Boards, (D) Trustees of Western State College,		\$40,174,762	273.8	\$0	\$22,645,688	\$17,529,074	\$0

05. Governing Boards, (E) Board of Governors, Colorado State University System,

Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
Board of Governors of the Colorado State University System	15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
Subtotal FY 2022-23 - Board of Governors of the Colorado State University System		\$754,079,014	5029.0	\$0	\$561,000,241	\$193,078,773	\$0	

Long Bill Group Totals

1000	General Fund - Unrestricted	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
15RS	Marijuana Tax Cash Fund	\$900,000	0.0	\$0	\$900,000	\$0	\$0
320G	Colorado State University	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
Total For: 05. Governing Boards, (E) Board of Governors, Colorado State University System,		\$754,079,014	5029.0	\$0	\$561,000,241	\$193,078,773	\$0

05. Governing Boards, (F) Trustees of Fort Lewis College,

Trustees of Fort Lewis College	1000	General Fund - Unrestricted	\$937,052	0.0	\$0	\$0	\$937,052	\$0
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Subtotal FY 2022-23 - Trustees of Fort Lewis College		\$64,555,771	409.7	\$0	\$48,243,060	\$16,312,711	\$0	

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$937,052	0.0	\$0	\$0	\$937,052	\$0
	320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
Total For:	05. Governing Boards, (F) Trustees of Fort Lewis College,		\$64,555,771	409.7	\$0	\$48,243,060	\$16,312,711	\$0

05. Governing Boards, (G) Regents of the University Of Colorado,

Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
Regents of the University Of Colorado	CSFB	Behavioral and Mental Health Cash Fund	(\$2,630,000)	0.0	\$0	(\$2,630,000)	\$0	\$0
Subtotal FY 2022-23 - Regents of the University Of Colorado			\$1,528,912,149	9926.0	\$0	\$1,258,861,734	\$270,050,415	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
	15RS	Marijuana Tax Cash Fund	\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Educ:	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
	320F	University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
	CSFB	Behavioral and Mental Health Cash Fund	(\$2,630,000)	0.0	\$0	(\$2,630,000)	\$0	\$0
Total For:	05. Governing Boards, (G) Regents of the University Of Colorado,		\$1,528,912,149	9926.0	\$0	\$1,258,861,734	\$270,050,415	\$0

05. Governing Boards, (H) Trustees of the Colorado School of Mines,

Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
Subtotal FY 2022-23 - Trustees of the Colorado School of Mines			\$209,318,155	980.5	\$0	\$180,246,734	\$29,071,421	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
	320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
Total For:	05. Governing Boards, (H) Trustees of the Colorado School of Mines,		\$209,318,155	980.5	\$0	\$180,246,734	\$29,071,421	\$0

05. Governing Boards, (I) University of Northern Colorado,

University of Northern Colorado	1000	General Fund - Unrestricted	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
Subtotal FY 2022-23 - University of Northern Colorado			\$150,745,245	1156.9	\$0	\$96,787,863	\$53,957,382	\$0

Long Bill Group Totals

1000 General Fund - Unrestricted			\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
320K University of Northern Colorado			\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
Total For: 05. Governing Boards, (I) University of Northern Colorado,			\$150,745,245	1156.9	\$0	\$96,787,863	\$53,957,382	\$0

05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,

State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
State Board for Comm. Colleges and Occupational Ed System	SP21	SPARC Program FUnd	\$900,159	0.0	\$0	\$900,159	\$0	\$0
Subtotal FY 2022-23 - State Board for Comm. Colleges and Occupational Ed System			\$525,714,681	5901.5	\$0	\$302,003,741	\$223,710,940	\$0

Long Bill Group Totals

1000 General Fund - Unrestricted			\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
320J Colorado Community Colleges			\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
SP21 SPARC Program FUnd			\$900,159	0.0	\$0	\$900,159	\$0	\$0
Total For: 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,			\$525,714,681	5901.5	\$0	\$302,003,741	\$223,710,940	\$0

06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants

Colorado Mountain College	1000	General Fund - Unrestricted	\$10,112,736	0.0	\$10,112,736	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$611,446	0.0	\$0	\$611,446	\$0	\$0
Subtotal FY 2022-23 - Colorado Mountain College			\$10,724,182	0.0	\$10,112,736	\$611,446	\$0	\$0

Aims Community College	1000	General Fund - Unrestricted	\$12,011,230	0.0	\$12,011,230	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$796,551	0.0	\$0	\$796,551	\$0	\$0
Subtotal FY 2022-23 - Aims Community College			\$12,807,781	0.0	\$12,011,230	\$796,551	\$0	\$0

Long Bill Group Totals

1000 General Fund - Unrestricted			\$22,123,966	0.0	\$22,123,966	\$0	\$0	\$0
320J Colorado Community Colleges			\$1,407,997	0.0	\$0	\$1,407,997	\$0	\$0
Total For: 06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants			\$23,531,963	0.0	\$22,123,966	\$1,407,997	\$0	\$0

07. Division of Occupational Education, (A) Administrative Costs,

Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2022-23 - Administrative Costs			\$962,309	9.0	\$0	\$0	\$962,309	\$0

Long Bill Group Totals

	320J Colorado Community Colleges		\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For:	07. Division of Occupational Education, (A) Administrative Costs,		\$962,309	9.0	\$0	\$0	\$962,309	\$0

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,

State Assistance for Career and Technical Education	320J Colorado Community Colleges		\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Subtotal FY 2022-23 - State Assistance for Career and Technical Education			\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0

Long Bill Group Totals

	320J Colorado Community Colleges		\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
Total For:	07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,		\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0

07. Division of Occupational Education, (C) Area Vocational School Support,

Area Technical Colleges	1000 General Fund - Unrestricted		\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$0
Subtotal FY 2022-23 - Area Technical Colleges			\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$0

Long Bill Group Totals

	1000 General Fund - Unrestricted		\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$0
Total For:	07. Division of Occupational Education, (C) Area Vocational School Support,		\$15,679,250	0.0	\$15,679,250	\$0	\$0	\$0

07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration

Administration	320J Colorado Community Colleges		\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Subtotal FY 2022-23 - Administration			\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888

Long Bill Group Totals

	320J Colorado Community Colleges		\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Total For:	07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration		\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888

07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs

Programs	320J Colorado Community Colleges		\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
Subtotal FY 2022-23 - Programs			\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031

Long Bill Group Totals

	320J Colorado Community Colleges		\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
Total For:	07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs		\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031

07. Division of Occupational Education, (E) Colorado First Customized Job Training,

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Subtotal FY 2022-23 - Colorado First Customized Job Training			\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

Long Bill Group Totals

	320J	Colorado Community Colleges	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
Total For: 07. Division of Occupational Education, (E) Colorado First Customized Job Training,			\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

08. Auraria Higher Education Center, (A) Administrative Costs,

Administration	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$0	\$200,000	\$0
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
Subtotal FY 2022-23 - Administration			\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$0	\$200,000	\$0
	305M	Auraria Higher Education Center - Nonenterprise Ac	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
Total For: 08. Auraria Higher Education Center, (A) Administrative Costs,			\$24,139,958	200.4	\$0	\$0	\$24,139,958	\$0

09. History Colorado, (A) Central Administration,

Central Administration	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
Central Administration	1000	General Fund - Unrestricted	\$116,342	0.0	\$0	\$0	\$0	\$116,342
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,198,320	10.0	\$0	\$1,198,320	\$0	\$0
Subtotal FY 2022-23 - Central Administration			\$1,314,662	12.0	\$0	\$1,198,320	\$0	\$116,342

Collections and Curatorial Services	0	Default	\$0	16.0	\$0	\$0	\$0	\$0
Collections and Curatorial Services	4390	State Historical Museum and Preservation Grant Fund	\$1,219,050	0.0	\$0	\$1,219,050	\$0	\$0
Subtotal FY 2022-23 - Collections and Curatorial Services			\$1,219,050	16.0	\$0	\$1,219,050	\$0	\$0

Facilities Management	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,419,949	8.0	\$0	\$1,419,949	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Subtotal FY 2022-23 - Facilities Management			\$1,569,949	10.0	\$0	\$1,569,949	\$0	\$0

Historical Site Maintenance and Operations within the Facili	0	Default	\$0	5.0	\$0	\$0	\$0	\$0
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Historical Site Maintenance and Operations within the Facili	4390	State Historical Museum and Preservation Grant Fund	\$419,151	0.0	\$0	\$419,151	\$0	\$0
Historical Site Maintenance and Operations within the Facili	5095	Community Museums Cash Fund	\$310,976	0.0	\$0	\$310,976	\$0	\$0
Subtotal FY 2022-23 - Historical Site Maintenance and Operations within the Facili			\$730,127	5.0	\$0	\$730,127	\$0	\$0
Lease Purchase of Colorado History Museum	1000	General Fund - Unrestricted	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
Subtotal FY 2022-23 - Lease Purchase of Colorado History Museum			\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
History Colorado Sustainability	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - History Colorado Sustainability			\$0	0.0	\$0	\$0	\$0	\$0

Long Bill Group Totals

0	Default	\$0	25.0	\$0	\$0	\$0	\$0	
1000	General Fund - Unrestricted	\$3,641,551	0.0	\$3,525,209	\$0	\$0	\$116,342	
4390	State Historical Museum and Preservation Grant Fu	\$4,256,470	18.0	\$0	\$4,256,470	\$0	\$0	
5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0	
5095	Community Museums Cash Fund	\$310,976	0.0	\$0	\$310,976	\$0	\$0	
Total For: 09. History Colorado, (A) Central Administration,			\$8,358,997	43.0	\$3,525,209	\$4,717,446	\$0	\$116,342

09. History Colorado, (B) History Colorado Museums,

History Colorado Center	0	Default	\$0	(38.0)	\$0	\$0	\$0	\$0
History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0.0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0.0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	(\$702,962)	45.0	\$0	(\$702,962)	\$0	\$0
Subtotal FY 2022-23 - History Colorado Center			\$950,058	7.0	\$0	\$547,069	\$325,000	\$77,989
Community Museums	0	Default	\$0	(1.5)	\$0	\$0	\$0	\$0
Community Museums	1000	General Fund - Unrestricted	\$1,117,498	6.0	\$1,114,495	\$0	\$0	\$3,003
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$354,651	0.0	\$0	\$354,651	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$864,925	14.5	\$0	\$864,925	\$0	\$0
Subtotal FY 2022-23 - Community Museums			\$2,337,074	19.0	\$1,114,495	\$1,219,576	\$0	\$3,003
Statewide Programming	0	Default	\$0	33.5	\$0	\$0	\$0	\$0
Statewide Programming	4390	State Historical Museum and Preservation Grant Fund	\$118,796	0.0	\$0	\$118,796	\$0	\$0
Statewide Programming	5090	Enterprise Services Fund	\$2,772,525	0.0	\$0	\$2,772,525	\$0	\$0

Subtotal FY 2022-23 - Statewide Programming		\$2,891,321	33.5	\$0	\$2,891,321	\$0	\$0
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Long Bill Group Totals

0	Default	\$0	(6.0)	\$0	\$0	\$0	\$0
1000	General Fund - Unrestricted	\$1,520,487	6.0	\$1,114,495	\$0	\$325,000	\$80,992
4390	State Historical Museum and Preservation Grant Fu	\$1,723,478	0.0	\$0	\$1,723,478	\$0	\$0
5090	Enterprise Services Fund	\$2,069,563	45.0	\$0	\$2,069,563	\$0	\$0
5095	Community Museums Cash Fund	\$864,925	14.5	\$0	\$864,925	\$0	\$0
Total For: 09. History Colorado, (B) History Colorado Museums,		\$6,178,453	59.5	\$1,114,495	\$4,657,966	\$325,000	\$80,992

09. History Colorado, (C) Office of Archeology and Historic Preservation,

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$885,689	0.0	\$0	\$0	\$97,283	\$788,406
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$739,190	20.0	\$0	\$739,190	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Office of Archeology and Historic Preservation		\$1,624,879	20.0	\$0	\$739,190	\$97,283	\$788,406	

State Historic Preservation	0	Default	\$0	2.0	\$0	\$0	\$0	\$0
State Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$55,976	0.0	\$0	\$55,976	\$0	\$0
State Historic Preservation	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Subtotal FY 2022-23 - State Historic Preservation		\$115,976	2.0	\$0	\$115,976	\$0	\$0	

Long Bill Group Totals

0	Default	\$0	2.0	\$0	\$0	\$0	\$0
1000	General Fund - Unrestricted	\$885,689	0.0	\$0	\$0	\$97,283	\$788,406
4390	State Historical Museum and Preservation Grant Fu	\$795,166	20.0	\$0	\$795,166	\$0	\$0
5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Total For: 09. History Colorado, (C) Office of Archeology and Historic Preservation,		\$1,740,855	22.0	\$0	\$855,166	\$97,283	\$788,406

09. History Colorado, (D) State Historical Fund Program,

Administration	2008	Preservation Grant Program Account	\$1,857,180	17.0	\$0	\$1,857,180	\$0	\$0
Subtotal FY 2022-23 - Administration		\$1,857,180	17.0	\$0	\$1,857,180	\$0	\$0	

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
Subtotal FY 2022-23 - Statewide Preservation Grants		\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0	

Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Subtotal FY 2022-23 - Gaming Cities Distributions			\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0.0	\$0	\$325,000	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment for History Colorado Administration			\$325,000	0.0	\$0	\$325,000	\$0	\$0

Long Bill Group Totals								
	2008	Preservation Grant Program Account	\$10,432,180	17.0	\$0	\$10,432,180	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
Total For:	09. History Colorado, (D) State Historical Fund Program,		\$15,312,180	17.0	\$0	\$15,312,180	\$0	\$0

09. History Colorado, (E) Cumbres and Toltec Railroad Commission,								
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
Subtotal FY 2022-23 - Cumbres and Toltec Railroad Commission			\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0
Total For:	09. History Colorado, (E) Cumbres and Toltec Railroad Commission,		\$1,439,500	0.0	\$218,500	\$1,221,000	\$0	\$0

Cabinet Totals								
	0	Default	\$0	21.0	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	\$1,416,834,241	73.2	\$1,275,720,341	\$61,699,676	\$72,582,536	\$6,831,688
	15RS	Marijuana Tax Cash Fund	\$8,550,000	0.0	\$0	\$8,550,000	\$0	\$0
	2000	Department of State Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2008	Preservation Grant Program Account	\$10,692,154	17.0	\$0	\$10,692,154	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$15,244,624	0.0	\$0	\$15,244,624	\$0	\$0
	21B0	Innovative He Research Fund	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,489,850	10.3	\$0	\$1,489,850	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$220,000	0.0	\$0	\$220,000	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	200.4	\$0	\$0	\$23,939,958	\$0
	320F	University of Colorado	\$1,499,385,853	9926.0	\$0	\$1,240,997,110	\$258,388,743	\$0
	320G	Colorado State University	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
	320J	Colorado Community Colleges	\$569,558,773	5933.5	\$0	\$302,511,579	\$248,181,275	\$18,865,919
	320K	University of Northern Colorado	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0

320L	Colorado School of Mines	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
320S	Ft. Lewis College	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
320T	Metropolitan State University of Denver	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
320W	Western State Colorado University	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
320Y	Adams State University	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
320Z	Colorado Mesa University	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
333F	Fitzsimmons Trust Fund	\$7,008,211	0.0	\$0	\$7,008,211	\$0	\$0
3420	Geological Survey Cash Fund	\$0	14.5	\$0	\$0	\$0	\$0
4390	State Historical Museum and Preservation Grant Fund	\$13,818,464	38.0	\$0	\$13,818,464	\$0	\$0
5090	Enterprise Services Fund	\$2,548,471	45.0	\$0	\$2,548,471	\$0	\$0
5095	Community Museums Cash Fund	\$1,419,664	14.5	\$0	\$1,419,664	\$0	\$0
7040	Severance Tax Operating Fund	\$1,627,932	0.0	\$0	\$1,627,932	\$0	\$0
CSFB	Behavioral and Mental Health Cash Fund	(\$2,630,000)	0.0	\$0	(\$2,630,000)	\$0	\$0
SP21	SPARC Program FUnD	\$900,159	0.0	\$0	\$900,159	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$4,068	0.0	\$0	\$4,068	\$0	\$0
Total FY 2022-23 - Department of Higher Education		\$5,153,421,546	26569.3	\$1,275,720,341	\$2,825,261,410	\$1,026,742,188	\$25,697,607