

FY 2022-23 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Department Administrative Office</b>						
SB 21-205 Long Appropriations Bill	\$5,994,758	0.0	\$578,355	\$3,364,332	\$1,583,921	\$468,150
HB 21-1306 Accreditation Of Postsecondary Institutions	\$53,170	0.0	\$0	\$53,170	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	(\$151,417)	0.0	\$0	(\$23,047)	(\$88,219)	(\$40,151)
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	(\$139,328)	0.0	\$0	(\$139,328)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$6,607,382</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,267,268</b>	<b>\$1,748,868</b>	<b>\$702,760</b>
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$6,609,569</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,268,802</b>	<b>\$1,749,521</b>	<b>\$702,760</b>

**02. Colorado Commission on Higher Education**

SB 21-205 Long Appropriations Bill	\$147,510,237	86.3	\$39,999,167	\$74,364,507	\$28,051,603	\$5,094,960
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
HB 21-1306 Accreditation Of Postsecondary Institutions	\$45,626	0.6	\$0	\$45,626	\$0	\$0
HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$2,630,000	0.0	\$0	\$0	\$0	\$2,630,000
SB 21-185 Supporting Educator Workforce In Colorado	\$2,962,986	1.5	\$2,962,986	\$0	\$0	\$0
SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$230,808,671</b>	<b>91.0</b>	<b>\$44,121,975</b>	<b>\$74,410,133</b>	<b>\$28,051,603</b>	<b>\$84,224,960</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0

**FY 2022-23 Budget Request - Department of Higher Education**

**Schedule 00 - Reconciliation Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,630,000)	0.0	\$0	\$0	\$0	(\$2,630,000)
TA-16 Salary Survey Base Building	\$151,417	0.0	\$0	\$23,047	\$88,219	\$40,151
TA-17 SB 18-200 Adjustments	\$27,057	0.0	\$3,694	\$3,447	\$11,839	\$8,077
TA-22 Annualization of CEEO	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
<b>FY 2022-23 Base Request</b>	<b>\$154,871,288</b>	<b>90.0</b>	<b>\$47,051,682</b>	<b>\$74,300,763</b>	<b>\$28,375,655</b>	<b>\$5,143,188</b>
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$157,761,455</b>	<b>92.0</b>	<b>\$47,346,682</b>	<b>\$76,895,930</b>	<b>\$28,375,655</b>	<b>\$5,143,188</b>

**03. Colorado Commission on Higher Education Financial Aid**

SB 21-205 Long Appropriations Bill	\$236,405,724	0.0	\$235,548,839	\$0	\$856,885	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$236,405,724</b>	<b>0.0</b>	<b>\$235,548,839</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$236,405,724</b>	<b>0.0</b>	<b>\$235,548,839</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,768,590	0.0	\$9,768,590	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$246,932,672</b>	<b>0.0</b>	<b>\$246,075,787</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

FY 2022-23 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. College Opportunity Fund Program</b>						
SB 21-205 Long Appropriations Bill	\$903,114,678	0.0	\$903,114,678	\$0	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000	0.0	\$40,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$239,778	\$0	\$0	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	(\$10,231,185)	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$893,163,271</b>	<b>0.0</b>	<b>\$893,163,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0	(\$40,000)	\$0	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$5,115,593	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$898,238,864</b>	<b>0.0</b>	<b>\$898,238,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$41,057,579	0.0	\$41,057,579	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$939,296,443</b>	<b>0.0</b>	<b>\$939,296,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Budget Request - Department of Higher Education**

**Schedule 00 - Reconciliation Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Governing Boards</b>						
SB 21-205 Long Appropriations Bill	\$3,615,593,602	26103.4	\$0	\$2,714,204,764	\$901,388,838	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000	0.0	\$0	\$0	\$40,000	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$4,725,000	0.0	\$0	\$4,725,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$0	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	\$0	\$0	(\$10,231,185)	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,616,091,785</b>	<b>26103.4</b>	<b>\$0</b>	<b>\$2,724,654,354</b>	<b>\$891,437,431</b>	<b>\$0</b>
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0	\$0	\$0	(\$40,000)	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-13 SB 21-137 Annualization	(\$75,000)	0.0	\$0	(\$75,000)	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$0	\$0	\$5,115,593	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,617,267,947</b>	<b>26103.4</b>	<b>\$0</b>	<b>\$2,720,754,923</b>	<b>\$896,513,024</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$40,978,192	0.0	\$0	\$0	\$40,978,192	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,658,246,139</b>	<b>26103.4</b>	<b>\$0</b>	<b>\$2,720,754,923</b>	<b>\$937,491,216</b>	<b>\$0</b>

**06. Local District Junior College Grants**

SB 21-205 Long Appropriations Bill	\$22,559,016	0.0	\$21,151,019	\$1,407,997	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$972,947	0.0	\$972,947	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,531,963</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Budget Request - Department of Higher Education**

**Schedule 00 - Reconciliation Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Division of Occupational Education</b>						
SB 21-205 Long Appropriations Bill	\$67,562,312	32.0	\$14,989,723	\$0	\$33,706,670	\$18,865,919
<b>FY 2021-22 Initial Appropriation</b>	<b>\$67,562,312</b>	<b>32.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>
<b>FY 2022-23 Base Request</b>	<b>\$67,562,312</b>	<b>32.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>
R-01 State Operating Funding for Higher Education	\$689,527	0.0	\$689,527	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$68,251,839</b>	<b>32.0</b>	<b>\$15,679,250</b>	<b>\$0</b>	<b>\$33,706,670</b>	<b>\$18,865,919</b>

**08. Auraria Higher Education Center**

SB 21-205 Long Appropriations Bill	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>

**09. History Colorado**

SB 21-205 Long Appropriations Bill	\$34,151,197	120.5	\$6,676,959	\$26,069,596	\$422,283	\$982,359
<b>FY 2021-22 Initial Appropriation</b>	<b>\$34,151,197</b>	<b>120.5</b>	<b>\$6,676,959</b>	<b>\$26,069,596</b>	<b>\$422,283</b>	<b>\$982,359</b>
TA-19 HC Common Policy Adjustments	\$709,583	0.0	\$50,119	\$659,464	\$0	\$0
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$40,705	0.0	\$2,626	\$34,698	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$33,029,985</b>	<b>120.5</b>	<b>\$4,858,204</b>	<b>\$26,763,758</b>	<b>\$422,283</b>	<b>\$985,740</b>
HC-01 One History Colorado Resource Realignment	\$0	21.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$33,029,985</b>	<b>141.5</b>	<b>\$4,858,204</b>	<b>\$26,763,758</b>	<b>\$422,283</b>	<b>\$985,740</b>

**Total For: Higher Education**

SB 21-205 Long Appropriations Bill	\$5,056,931,482	26542.6	\$1,222,058,740	\$2,819,411,196	\$990,050,158	\$25,411,388
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0

**FY 2022-23 Budget Request - Department of Higher Education**

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
HB 21-1268 Study Emerging Technologies For Water Management	\$80,000	0.0	\$40,000	\$0	\$40,000	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$98,796	0.6	\$0	\$98,796	\$0	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
HB 21-1330 Higher Education Student Success	\$51,500,000	1.0	\$0	\$0	\$0	\$51,500,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$7,355,000	0.0	\$0	\$4,725,000	\$0	\$2,630,000
SB 21-185 Supporting Educator Workforce In Colorado	\$3,442,542	1.5	\$3,202,764	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$20,462,370)	0.0	(\$10,231,185)	\$0	(\$10,231,185)	\$0
SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
SB 21-232 Displaced Workers Grant	\$15,000,000	0.0	\$0	\$0	\$0	\$15,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,130,829,862</b>	<b>26547.3</b>	<b>\$1,216,230,141</b>	<b>\$2,829,959,582</b>	<b>\$980,098,751</b>	<b>\$104,541,388</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
TA-08 HB 21-1268 Annualization	(\$80,000)	0.0	(\$40,000)	\$0	(\$40,000)	\$0
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-11 HB 21-1330 Annualization	(\$51,500,000)	(1.0)	\$0	\$0	\$0	(\$51,500,000)
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,705,000)	0.0	\$0	(\$75,000)	\$0	(\$2,630,000)
TA-14 SB 21-213 Annualization	\$10,231,186	0.0	\$5,115,593	\$0	\$5,115,593	\$0
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-17 SB 18-200 Adjustments	\$27,057	0.0	\$3,694	\$3,447	\$11,839	\$8,077

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	\$570,255	0.0	\$50,119	\$520,136	\$0	\$0
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$40,705	0.0	\$2,626	\$34,698	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-25 HB 21-1264 Annualization	(\$10,000,000)	0.0	\$0	\$0	\$0	(\$10,000,000)
TA-26 SB 21-232 Annualization	(\$15,000,000)	0.0	\$0	\$0	\$0	(\$15,000,000)
<b>FY 2022-23 Base Request</b>	<b>\$5,060,682,476</b>	<b>26546.3</b>	<b>\$1,222,726,817</b>	<b>\$2,826,494,709</b>	<b>\$985,763,343</b>	<b>\$25,697,607</b>
HC-01 One History Colorado Resource Realignment	\$0	21.0	\$0	\$0	\$0	\$0
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
R-01 State Operating Funding for Higher Education	\$93,466,835	0.0	\$52,488,643	\$0	\$40,978,192	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,157,800,023</b>	<b>26569.3</b>	<b>\$1,276,268,818</b>	<b>\$2,829,091,410</b>	<b>\$1,026,742,188</b>	<b>\$25,697,607</b>

**COVER PAGE**  
**Schedule 00 - Summary - Exec Nov1**

**Description:** Reconciliation (Summary): This is an automated report from PB. The Reconciliation is a report that builds from the most recent Long Bill appropriation to the Governor's November 1 budget request. This report allows the agency, OSPB, and the Joint Budget Committee (JBC) to clearly understand how the November 1 request was developed.

**Report Performance**

*This section will show you how the report performed. If you require troubleshooting assistance, a copy of this cover page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the right*

**Selected Prompts**

\*\*\* Query Name:PB Data \*\*\*  
 Enter Cabinet Code: (Optional)G  
 Exclude PB Program Code(s): (Optional)  
 \*\*\* Query Name:PB Form \*\*\*  
 Enter Cabinet Code: (Optional)G  
 Exclude PB Program Code(s): (Optional)

**Summary of Each Query**

\*\*\* Query Name:PB Data \*\*\*  
 \*\* Query Properties:  
 Universe:PB - Budget Data  
 Last Refresh Date:11/3/21 4:46 PM  
 Last Execution Duration: 2  
 Number of rows: 1,601  
 Retrieve Duplicate Row: ON  
 \*\* Query Definition:  
 Result Objects: Organization Code, Organization Name, Parent Prog Code, Parent Prog Name, Parent Prog Short Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Short Name, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data  
 Filters ( Organization Consolidation Code Equal ALL\_ORGS  
 AND Organization External Level Equal 2  
 AND Organization Code In List (G)  
 AND Program Consolidation Code Equal PROGRAM\_ALL  
 AND Parent Prog External Level Equal 4  
 AND ( Program External Level Equal 7  
 OR ( Program Code Equal 0  
 AND Program External Level Equal 3  
 )  
 )  
 AND Program Code Not In List {}  
 AND Fund Type Consolidation Code Equal FUND\_TYPE\_CON  
 AND Parent Fund Type External Level Equal 3  
 AND Fund Type External Level Equal 4  
 AND Time Period Code In List ( CY\_APPR; RY\_BASE; RY\_NOV1 )  
 )  
 \*\*\* Query Name:PB Form \*\*\*  
 \*\* Query Properties:  
 Universe:PB - Budget Form  
 Last Refresh Date:11/3/21 4:46 PM  
 Last Execution Duration: 10  
 Number of rows: 285  
 Retrieve Duplicate Row: ON  
 \*\* Query Definition:  
 Result Objects: Budget Layout Code, Budget Request Code, Budget Request Name, Budget Line Organization Code, Budget Line Organization Name, Budget Line Orgn External Level, Budget Line Prog Consolidation Code, Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Bud Ln Fund Type Consolidation Code, Bud Ln Parent Fund Type Code, Bud Ln Parent Fund Type Name, Bud Ln Fund Type Code, Bud Ln Fund Type Name, Posting Amount 1  
 Filters ( Budget Layout Code In List ( 020\_RY\_BASE\_ADJ; 030\_RY\_REQUESTS; 030\_RY\_REQUESTS\_EO )  
 AND Header Orgn Consolidation Code Equal ALL\_ORGS  
 AND Header Organization External Level Equal 2  
 AND Header Organization Code In List (G)  
 AND Budget Line Orgn External Level Equal 2  
 AND Budget Line Prog Consolidation Code Equal PROGRAM\_ALL  
 AND Budget Line Parent Prog Extnr Level Equal 4  
 AND ( Budget Line Program External Level Equal 7  
 OR ( Budget Line Program Code Equal 0  
 AND Budget Line Program External Level Equal 3  
 )  
 )  
 AND Budget Line Program Code Not In List {}  
 AND Bud Ln Fund Type Consolidation Code Equal FUND\_TYPE\_CON  
 AND Bud Ln Parent Fund Type Extnr Level Equal 3  
 AND Bud Ln Fund Type Code Extnr Level Equal 4  
 )  
 )

**Report Filters**

\*\*\* Filter on Report NEW Recon Summary \*\*\*  
 No Filter on Cabinet Code  
 Filter on Section Merged Parent LVL5 Parent Prog:  
 EMPTY CHECK Logic ParentProg Code Left 1 Equal MATCH  
 Filter on Block ReconSmryBlockBillNoPostedAtLong:  
 ( Time Period Code Equal CY\_APPR  
 )  
 AND  
 ( Long Bill Posted at Bill Number Name Is Not Null  
 )  
 Filter on Block ReconSmryBlockVarTimeCYAPPR:  
 Time Period Code Equal CY\_APPR  
 Filter on Block ReconSmryBlockBudReqName020:  
 Budget Layout Code Equal 020\_RY\_BASE\_ADJ  
 Filter on Block ReconSmryBlockVarTimeRYBASE:  
 Time Period Code Equal RY\_BASE  
 Filter on Block ReconSmryBlockVarTimeRYNOV1:  
 Time Period Code Equal RY\_NOV1  
 Filter on Block ReconSmryBlockBudReqName030:  
 Budget Layout Code Equal 030\_RY\_REQUESTS  
 Filter on Block ReconSmryBlockBillNoPostedAtNOTLong:  
 ( Time Period Code Equal CY\_APPR  
 )  
 AND  
 ( Long Bill NOT Posted at Bill Number Name Is Not Null  
 )  
 Filter on Block ReconSmryBlockBillNoPostedAtLong CabTotal:  
 ( Time Period Code Equal CY\_APPR  
 )  
 AND  
 ( Long Bill Posted at Bill Number Name Is Not Null  
 )  
 Filter on Block ReconSmryBlockBillNoPostedAtNOTLong Cab:  
 ( Time Period Code Equal CY\_APPR  
 )  
 AND  
 ( Long Bill NOT Posted at Bill Number Name Is Not Null  
 )  
 Filter on Block ReconSmryBlockVarTimeCYAPPR Cab:  
 Time Period Code Equal CY\_APPR  
 Filter on Block ReconSmryBlockBudReqName020 Cab:  
 Budget Layout Code Equal 020\_RY\_BASE\_ADJ  
 Filter on Block ReconSmryBlockVarTimeRYBASE Cab:  
 Time Period Code Equal RY\_BASE  
 Filter on Block ReconSmryBlockBudReqName030 Cab:  
 Budget Layout Code Equal 030\_RY\_REQUESTS  
 Filter on Block ReconSmryBlockVarTimeRYNOV1 Cab:  
 Time Period Code Equal RY\_NOV1  
 \*\*\* Filter on Report Cover Page \*\*\*  
 No Filter on Cover Page

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 Are you seeing an error message?  
 Please see the Helpful Links section before contacting the PB Help Desk*
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  - [PB Knowledge Library](#)
  - [PB Website](#)

**Recent Updates to: Schedule 00**

August 2021  
 .Rebuilt with new cover page



**FY 2022-23 Budget Request - Department of Higher Education**

**Schedule 00 - Reconciliation Detail**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**01. Department Administrative Office - (A) Administrative Office - Health, Life, And Dental**

SB 21-205 Long Appropriations Bill	\$2,263,269	0.0	\$228,089	\$1,349,702	\$448,564	\$236,914
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,263,269</b>	<b>0.0</b>	<b>\$228,089</b>	<b>\$1,349,702</b>	<b>\$448,564</b>	<b>\$236,914</b>
TA-18 Total Compensation Request	\$200,909	0.0	\$169,082	\$11,407	(\$137,482)	\$157,902
<b>FY 2022-23 Base Request</b>	<b>\$2,464,178</b>	<b>0.0</b>	<b>\$397,171</b>	<b>\$1,361,109</b>	<b>\$311,082</b>	<b>\$394,816</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,464,178</b>	<b>0.0</b>	<b>\$397,171</b>	<b>\$1,361,109</b>	<b>\$311,082</b>	<b>\$394,816</b>

**Short-term Disability**

SB 21-205 Long Appropriations Bill	\$21,194	0.0	\$1,914	\$13,046	\$4,292	\$1,942
<b>FY 2021-22 Initial Appropriation</b>	<b>\$21,194</b>	<b>0.0</b>	<b>\$1,914</b>	<b>\$13,046</b>	<b>\$4,292</b>	<b>\$1,942</b>
TA-18 Total Compensation Request	\$1,511	0.0	\$1,210	\$13	(\$415)	\$703
<b>FY 2022-23 Base Request</b>	<b>\$22,705</b>	<b>0.0</b>	<b>\$3,124</b>	<b>\$13,059</b>	<b>\$3,877</b>	<b>\$2,645</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$22,705</b>	<b>0.0</b>	<b>\$3,124</b>	<b>\$13,059</b>	<b>\$3,877</b>	<b>\$2,645</b>

**Amortization Equalization Disbursement**

SB 21-205 Long Appropriations Bill	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
<b>FY 2021-22 Initial Appropriation</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
TA-18 Total Compensation Request	\$49,045	0.0	\$38,059	\$450	(\$11,303)	\$21,839
<b>FY 2022-23 Base Request</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>

**Supplemental Amortization Equalization Disbursement**

SB 21-205 Long Appropriations Bill	\$704,081	0.0	\$64,601	\$443,336	\$134,794	\$61,350
<b>FY 2021-22 Initial Appropriation</b>	<b>\$704,081</b>	<b>0.0</b>	<b>\$64,601</b>	<b>\$443,336</b>	<b>\$134,794</b>	<b>\$61,350</b>
TA-18 Total Compensation Request	\$49,045	0.0	\$38,059	\$450	(\$11,303)	\$21,839
<b>FY 2022-23 Base Request</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$753,126</b>	<b>0.0</b>	<b>\$102,660</b>	<b>\$443,786</b>	<b>\$123,491</b>	<b>\$83,189</b>

## PERA Direct Distribution

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SB 21-205 Long Appropriations Bill	\$478,087	0.0	\$25,566	\$233,519	\$152,559	\$66,443
<b>FY 2021-22 Initial Appropriation</b>	<b>\$478,087</b>	<b>0.0</b>	<b>\$25,566</b>	<b>\$233,519</b>	<b>\$152,559</b>	<b>\$66,443</b>
TA-18 Total Compensation Request	(\$4,151)	0.0	\$36,825	(\$21,954)	(\$33,071)	\$14,049
<b>FY 2022-23 Base Request</b>	<b>\$473,936</b>	<b>0.0</b>	<b>\$62,391</b>	<b>\$211,565</b>	<b>\$119,488</b>	<b>\$80,492</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$473,936</b>	<b>0.0</b>	<b>\$62,391</b>	<b>\$211,565</b>	<b>\$119,488</b>	<b>\$80,492</b>

## Salary Survey

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SB 21-205 Long Appropriations Bill	\$460,796	0.0	\$42,278	\$290,148	\$88,219	\$40,151
<b>FY 2021-22 Initial Appropriation</b>	<b>\$460,796</b>	<b>0.0</b>	<b>\$42,278</b>	<b>\$290,148</b>	<b>\$88,219</b>	<b>\$40,151</b>
TA-16 Salary Survey Base Building	(\$151,417)	0.0	\$0	(\$23,047)	(\$88,219)	(\$40,151)
TA-18 Total Compensation Request	\$218,404	0.0	\$25,183	\$23,342	\$115,193	\$54,686
<b>FY 2022-23 Base Request</b>	<b>\$527,783</b>	<b>0.0</b>	<b>\$67,461</b>	<b>\$290,443</b>	<b>\$115,193</b>	<b>\$54,686</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$527,783</b>	<b>0.0</b>	<b>\$67,461</b>	<b>\$290,443</b>	<b>\$115,193</b>	<b>\$54,686</b>

## Paid Family Leave

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TA-18 Total Compensation Request	\$12,611	0.0	\$1,713	\$1,598	\$5,557	\$3,743
<b>FY 2022-23 Base Request</b>	<b>\$12,611</b>	<b>0.0</b>	<b>\$1,713</b>	<b>\$1,598</b>	<b>\$5,557</b>	<b>\$3,743</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$12,611</b>	<b>0.0</b>	<b>\$1,713</b>	<b>\$1,598</b>	<b>\$5,557</b>	<b>\$3,743</b>

## Workers' Compensation

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SB 21-205 Long Appropriations Bill	\$55,884	0.0	\$0	\$36,117	\$19,767	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$55,884</b>	<b>0.0</b>	<b>\$0</b>	<b>\$36,117</b>	<b>\$19,767</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	(\$6,635)	0.0	\$0	(\$757)	(\$5,878)	\$0
TA-19 HC Common Policy Adjustments	(\$13,138)	0.0	\$0	(\$13,138)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$36,111</b>	<b>0.0</b>	<b>\$0</b>	<b>\$22,222</b>	<b>\$13,889</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$36,111</b>	<b>0.0</b>	<b>\$0</b>	<b>\$22,222</b>	<b>\$13,889</b>	<b>\$0</b>

## Legal Services

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SB 21-205 Long Appropriations Bill	\$135,190	0.0	\$0	\$70,515	\$64,675	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$53,170	0.0	\$0	\$53,170	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$188,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,685</b>	<b>\$64,675</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$21,152	0.0	\$0	(\$14,399)	\$35,551	\$0
TA-19 HC Common Policy Adjustements	\$3,281	0.0	\$0	\$3,281	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$212,793</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$100,226</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$212,793</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$100,226</b>	<b>\$0</b>

### Administrative Law Judge Services

TA-15 Statewide Operating Common Policies Adjustment	\$311	0.0	\$0	\$311	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$311</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$311</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>

### Payment To Risk Management And Property Funds

SB 21-205 Long Appropriations Bill	\$278,935	0.0	\$0	\$259,235	\$19,700	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$278,935</b>	<b>0.0</b>	<b>\$0</b>	<b>\$259,235</b>	<b>\$19,700</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$248,938	0.0	\$0	(\$5)	\$248,943	\$0
TA-19 HC Common Policy Adjustements	(\$220,353)	0.0	\$0	(\$220,353)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$307,520</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,877</b>	<b>\$268,643</b>	<b>\$0</b>
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$308,350</b>	<b>0.0</b>	<b>\$0</b>	<b>\$39,343</b>	<b>\$269,007</b>	<b>\$0</b>

### Leased Space

SB 21-205 Long Appropriations Bill	\$424,927	0.0	\$0	\$112,960	\$311,967	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$424,927</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>

### Payments to OIT

SB 21-205 Long Appropriations Bill	\$231,101	0.0	\$151,306	\$20,258	\$59,537	\$0
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<b>FY 2021-22 Initial Appropriation</b>	<b>\$231,101</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$20,258</b>	<b>\$59,537</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$38,949	0.0	\$0	\$11,685	\$27,264	\$0
TA-19 HC Common Policy Adjustments	\$90,882	0.0	\$0	\$90,882	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$360,932</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$122,825</b>	<b>\$86,801</b>	<b>\$0</b>
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$362,289</b>	<b>0.0</b>	<b>\$151,306</b>	<b>\$123,893</b>	<b>\$87,090</b>	<b>\$0</b>

## CORE Operations

SB 21-205 Long Appropriations Bill	\$237,213	0.0	\$0	\$92,160	\$145,053	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$237,213</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$145,053</b>	<b>\$0</b>
TA-15 Statewide Operating Common Policies Adjustment	\$20,110	0.0	\$0	\$0	\$20,110	\$0
<b>FY 2022-23 Base Request</b>	<b>\$257,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$165,163</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$257,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$92,160</b>	<b>\$165,163</b>	<b>\$0</b>

## Statewide Training

<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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## 01. Department Administrative Office - (A) Administrative Office -

SB 21-205 Long Appropriations Bill	\$5,994,758	0.0	\$578,355	\$3,364,332	\$1,583,921	\$468,150
HB 21-1306 Accreditation Of Postsecondary Institutions	\$53,170	0.0	\$0	\$53,170	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$6,047,928</b>	<b>0.0</b>	<b>\$578,355</b>	<b>\$3,417,502</b>	<b>\$1,583,921</b>	<b>\$468,150</b>
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	(\$151,417)	0.0	\$0	(\$23,047)	(\$88,219)	(\$40,151)
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	(\$139,328)	0.0	\$0	(\$139,328)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$6,607,382</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,267,268</b>	<b>\$1,748,868</b>	<b>\$702,760</b>
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$6,609,569</b>	<b>0.0</b>	<b>\$888,486</b>	<b>\$3,268,802</b>	<b>\$1,749,521</b>	<b>\$702,760</b>

## 02. Colorado Commission on Higher Education - (A) Administration -

## Administration

SB 21-205 Long Appropriations Bill	\$3,559,627	30.6	\$125,000	\$202,082	\$3,232,545	\$0
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
TA-16 Salary Survey Base Building	\$88,219	0.0	\$0	\$0	\$88,219	\$0
TA-17 SB 18-200 Adjustments	\$15,533	0.0	\$3,694	\$0	\$11,839	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,670,779</b>	<b>30.6</b>	<b>\$56,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>

## 02. Colorado Commission on Higher Education - (A) Administration -

SB 21-205 Long Appropriations Bill	\$3,559,627	30.6	\$125,000	\$202,082	\$3,232,545	\$0
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,567,027</b>	<b>30.6</b>	<b>\$132,400</b>	<b>\$202,082</b>	<b>\$3,232,545</b>	<b>\$0</b>
TA-16 Salary Survey Base Building	\$88,219	0.0	\$0	\$0	\$88,219	\$0
TA-17 SB 18-200 Adjustments	\$15,533	0.0	\$3,694	\$0	\$11,839	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,670,779</b>	<b>30.6</b>	<b>\$56,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,920,779</b>	<b>32.6</b>	<b>\$306,094</b>	<b>\$202,082</b>	<b>\$3,412,603</b>	<b>\$0</b>

## 02. Colorado Commission on Higher Education - (B) Division of Private Occupational Schools - Division Of Private Occupational Schools

SB 21-205 Long Appropriations Bill	\$911,124	9.8	\$0	\$911,124	\$0	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$45,626	0.6	\$0	\$45,626	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-16 Salary Survey Base Building	\$23,047	0.0	\$0	\$23,047	\$0	\$0
TA-17 SB 18-200 Adjustments	\$3,447	0.0	\$0	\$3,447	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$948,140</b>	<b>10.3</b>	<b>\$0</b>	<b>\$948,140</b>	<b>\$0</b>	<b>\$0</b>
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>

## 02. Colorado Commission on Higher Education - (B) Division of Private Occupational Schools -

SB 21-205 Long Appropriations Bill	\$911,124	9.8	\$0	\$911,124	\$0	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$45,626	0.6	\$0	\$45,626	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$956,750</b>	<b>10.4</b>	<b>\$0</b>	<b>\$956,750</b>	<b>\$0</b>	<b>\$0</b>
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-16 Salary Survey Base Building	\$23,047	0.0	\$0	\$23,047	\$0	\$0
TA-17 SB 18-200 Adjustments	\$3,447	0.0	\$0	\$3,447	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$948,140</b>	<b>10.3</b>	<b>\$0</b>	<b>\$948,140</b>	<b>\$0</b>	<b>\$0</b>
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$943,307</b>	<b>10.3</b>	<b>\$0</b>	<b>\$943,307</b>	<b>\$0</b>	<b>\$0</b>

## 02. Colorado Commission on Higher Education - (C) Special Purpose - Western Interstate Commission For Higher Education (WICHE)

SB 21-205 Long Appropriations Bill	\$159,000	0.0	\$0	\$0	\$159,000	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$159,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,000</b>	<b>\$0</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,000</b>	<b>\$0</b>

## WICHE - Optometry

SB 21-205 Long Appropriations Bill	\$376,600	0.0	\$0	\$0	\$376,600	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$376,600</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>

## Higher Education Competitive Research Authority

SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0

FY 2022-23 Governor's Budget Request - Nov 1	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
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### Veterinary School Capital Outlay

SB 21-205 Long Appropriations Bill	\$285,000	0.0	\$0	\$143,640	\$141,360	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$143,640</b>	<b>\$141,360</b>	<b>\$0</b>

### Colorado Geological Survey at Colorado School of Mines

SB 21-205 Long Appropriations Bill	\$2,250,018	15.5	\$622,086	\$1,627,932	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,250,018</b>	<b>15.5</b>	<b>\$622,086</b>	<b>\$1,627,932</b>	<b>\$0</b>	<b>\$0</b>

### Institute of Cannabis Research at CSU-Pueblo

SB 21-205 Long Appropriations Bill	\$600,000	0.0	\$0	\$600,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>

### GEAR UP

SB 21-205 Long Appropriations Bill	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,000,000</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
TA-16 Salary Survey Base Building	\$40,151	0.0	\$0	\$0	\$0	\$40,151
TA-17 SB 18-200 Adjustments	\$8,077	0.0	\$0	\$0	\$0	\$8,077
<b>FY 2022-23 Base Request</b>	<b>\$5,048,228</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,048,228</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,048,228</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,048,228</b>

### Prosecution Fellowship Program

SB 21-205 Long Appropriations Bill	\$356,496	0.0	\$356,496	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$356,496</b>	<b>0.0</b>	<b>\$356,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$356,496</b>	<b>0.0</b>	<b>\$356,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$356,496</b>	<b>0.0</b>	<b>\$356,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Rural Teacher Recruitment, Retention, and Professional Dev.

SB 21-205 Long Appropriations Bill	\$1,209,357	0.8	\$1,209,357	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,209,357</b>	<b>0.8</b>	<b>\$1,209,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,533,927</b>	<b>0.9</b>	<b>\$1,533,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,533,927</b>	<b>0.9</b>	<b>\$1,533,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Colorado Student Leaders Institute Pilot

SB 21-205 Long Appropriations Bill	\$218,825	0.0	\$218,825	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$218,825</b>	<b>0.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### GEAR UP

<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Strategies for Educator Preparation Programs

SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$64,023	1.0	\$64,023	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$108,245</b>	<b>1.6</b>	<b>\$108,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Open Educational Resources

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SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0

## Educator Loan Forgiveness Program

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SB 21-185 Supporting Educator Workforce In Colorado	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
FY 2022-23 Base Request	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0

## Teacher Preparation Program Support

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FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0

## HB19-1006 Forest restoration and wildfire risk mitigation

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SB 21-205 Long Appropriations Bill	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$8,000,000	0.0	\$8,000,000	\$0	\$0	\$0

## Financial Aid Assessment Tool

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SB 21-205 Long Appropriations Bill	\$154,069	0.5	\$0	\$0	\$154,069	\$0
FY 2021-22 Initial Appropriation	\$154,069	0.5	\$0	\$0	\$154,069	\$0
FY 2022-23 Base Request	\$154,069	0.5	\$0	\$0	\$154,069	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$154,069	0.5	\$0	\$0	\$154,069	\$0

## Healthy Forests and Vibrant Communities Fund at CSU

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SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Support Expansions of Single Stop

R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 02. Colorado Commission on Higher Education - (C) Special Purpose -

SB 21-205 Long Appropriations Bill	\$22,609,365	45.9	\$12,406,764	\$4,371,572	\$831,029	\$5,000,000
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$2,962,986	1.5	\$2,962,986	\$0	\$0	\$0
SB 21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$26,724,773</b>	<b>49.0</b>	<b>\$16,522,172</b>	<b>\$4,371,572</b>	<b>\$831,029</b>	<b>\$5,000,000</b>
TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-16 Salary Survey Base Building	\$40,151	0.0	\$0	\$0	\$0	\$40,151
TA-17 SB 18-200 Adjustments	\$8,077	0.0	\$0	\$0	\$0	\$8,077
<b>FY 2022-23 Base Request</b>	<b>\$27,102,571</b>	<b>49.1</b>	<b>\$16,846,742</b>	<b>\$4,371,572</b>	<b>\$836,029</b>	<b>\$5,048,228</b>
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$29,747,571</b>	<b>49.1</b>	<b>\$16,891,742</b>	<b>\$6,971,572</b>	<b>\$836,029</b>	<b>\$5,048,228</b>

### 02. Colorado Commission on Higher Education - (D) Lease Purchase Payments and Capital-related Outlays - Lease Purchase Payments and C University of Colorado Lease Purchase of Academic Facilities

SB 21-205 Long Appropriations Bill	\$12,126,226	0.0	\$5,157,255	\$6,968,971	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$12,126,226</b>	<b>0.0</b>	<b>\$5,157,255</b>	<b>\$6,968,971</b>	<b>\$0</b>	<b>\$0</b>
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$12,129,495</b>	<b>0.0</b>	<b>\$5,121,284</b>	<b>\$7,008,211</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$12,129,495</b>	<b>0.0</b>	<b>\$5,121,284</b>	<b>\$7,008,211</b>	<b>\$0</b>	<b>\$0</b>

### Appropriation to the Higher Education Federal Mineral Lease

SB 21-205 Long Appropriations Bill	\$17,072,238	0.0	\$17,072,238	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$17,072,238</b>	<b>0.0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Lease Purchase of Academic Facilities Pursuant to Section 23

SB 21-205 Long Appropriations Bill	\$17,432,238	0.0	\$0	\$360,000	\$17,072,238	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$17,432,238</b>	<b>0.0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$17,072,238</b>	<b>\$0</b>
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
<b>FY 2022-23 Base Request</b>	<b>\$17,431,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$17,211,232</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$17,431,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$17,211,232</b>	<b>\$0</b>

### Annual Depreciation-Lease Equivalent Payment

SB 21-205 Long Appropriations Bill	\$4,689,433	0.0	\$4,689,433	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,689,433</b>	<b>0.0</b>	<b>\$4,689,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$7,406,847</b>	<b>0.0</b>	<b>\$7,406,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$7,406,847</b>	<b>0.0</b>	<b>\$7,406,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 02. Colorado Commission on Higher Education - (D) Lease Purchase Payments and Capital-related Outlays - Lease Purchase Payments and C

SB 21-205 Long Appropriations Bill	\$51,320,135	0.0	\$26,918,926	\$7,328,971	\$17,072,238	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$51,320,135</b>	<b>0.0</b>	<b>\$26,918,926</b>	<b>\$7,328,971</b>	<b>\$17,072,238</b>	<b>\$0</b>
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$54,039,812</b>	<b>0.0</b>	<b>\$29,600,369</b>	<b>\$7,228,211</b>	<b>\$17,211,232</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$54,039,812</b>	<b>0.0</b>	<b>\$29,600,369</b>	<b>\$7,228,211</b>	<b>\$17,211,232</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (E) Tuition/Enrollment Contingency - Tuition/Enrollment Contingency**

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (E) Tuition/Enrollment Contingency - Tuition/Enrollment Contingency**

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education - (F) Indirect Cost Assessments - (1) Indirect Cost Indirect Cost Assessments**

SB 21-205 Long Appropriations Bill	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Base Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

**02. Colorado Commission on Higher Education - (F) Indirect Cost Assessments - (1) Indirect Cost**

SB 21-205 Long Appropriations Bill	\$7,361,509	0.0	\$0	\$350,758	\$6,915,791	\$94,960
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Base Request</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$7,361,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$350,758</b>	<b>\$6,915,791</b>	<b>\$94,960</b>

**03. Colorado Commission on Higher Education Financial Aid - (A) Need Based Grants - Needs Based Grants**

SB 21-205 Long Appropriations Bill	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,768,590	0.0	\$9,768,590	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

**03. Colorado Commission on Higher Education Financial Aid - (A) Need Based Grants -**

SB 21-205 Long Appropriations Bill	\$180,825,470	0.0	\$179,968,585	\$0	\$856,885	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$180,825,470</b>	<b>0.0</b>	<b>\$179,968,585</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,768,590	0.0	\$9,768,590	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$190,594,060</b>	<b>0.0</b>	<b>\$189,737,175</b>	<b>\$0</b>	<b>\$856,885</b>	<b>\$0</b>

**03. Colorado Commission on Higher Education Financial Aid - (B) Work Study -  
Work Study**

SB 21-205 Long Appropriations Bill	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**03. Colorado Commission on Higher Education Financial Aid - (B) Work Study -**

SB 21-205 Long Appropriations Bill	\$23,129,178	0.0	\$23,129,178	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,129,178</b>	<b>0.0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes -  
Veterans'/Law Enforcement/POW Tuition Assistance**

SB 21-205 Long Appropriations Bill	\$956,000	0.0	\$956,000	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$956,000</b>	<b>0.0</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$956,000</b>	<b>0.0</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Governor's Budget Request - Nov 1	\$956,000	0.0	\$956,000	\$0	\$0	\$0
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### Native American Students/Fort Lewis College

SB 21-205 Long Appropriations Bill	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
FY 2022-23 Base Request	\$24,045,076	0.0	\$24,045,076	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$24,803,434	0.0	\$24,803,434	\$0	\$0	\$0

### Colorado Opportunity Scholarship Initiative Fund

SB 21-205 Long Appropriations Bill	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0

### Career and Technical Education Tuition Assistance Program

SB 21-205 Long Appropriations Bill	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$450,000	0.0	\$450,000	\$0	\$0	\$0

### 03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes -

SB 21-205 Long Appropriations Bill	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
FY 2022-23 Base Request	\$32,451,076	0.0	\$32,451,076	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$33,209,434	0.0	\$33,209,434	\$0	\$0	\$0

### 04. College Opportunity Fund Program - (A) Stipends - Stipends for Public Students

SB 21-205 Long Appropriations Bill	\$355,109,572	0.0	\$355,109,572	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$355,109,572</b>	<b>0.0</b>	<b>\$355,109,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$5,837,805	0.0	\$5,837,805	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$360,947,377</b>	<b>0.0</b>	<b>\$360,947,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### **Stipends Eligible FTE Students - Private Institutions**

SB 21-205 Long Appropriations Bill	\$1,725,840	0.0	\$1,725,840	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$1,725,840</b>	<b>0.0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$79,389	0.0	\$79,389	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,805,229</b>	<b>0.0</b>	<b>\$1,805,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### **04. College Opportunity Fund Program - (A) Stipends -**

SB 21-205 Long Appropriations Bill	\$356,835,412	0.0	\$356,835,412	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$356,835,412</b>	<b>0.0</b>	<b>\$356,835,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$5,917,194	0.0	\$5,917,194	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$362,752,606</b>	<b>0.0</b>	<b>\$362,752,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### **04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions - Fee-for-Service Contracts With State Institutions**

SB 21-205 Long Appropriations Bill	\$385,952,437	0.0	\$385,952,437	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$385,952,437</b>	<b>0.0</b>	<b>\$385,952,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$28,251,047	0.0	\$28,251,047	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$414,203,484</b>	<b>0.0</b>	<b>\$414,203,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### **Fee-for-Service Contracts/State Institutions/Specialty Educ.**

SB 21-205 Long Appropriations Bill	\$154,883,801	0.0	\$154,883,801	\$0	\$0	\$0
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SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	(\$10,231,185)	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$144,652,616</b>	<b>0.0</b>	<b>\$144,652,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$5,115,593	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$149,768,209</b>	<b>0.0</b>	<b>\$149,768,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$6,889,338	0.0	\$6,889,338	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$156,657,547</b>	<b>0.0</b>	<b>\$156,657,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Limited Purpose Fee-for-Service Contracts with State Inst.

SB 21-205 Long Appropriations Bill	\$5,443,028	0.0	\$5,443,028	\$0	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000	0.0	\$40,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$239,778	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,722,806</b>	<b>0.0</b>	<b>\$5,722,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0	(\$40,000)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$5,682,806</b>	<b>0.0</b>	<b>\$5,682,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,682,806</b>	<b>0.0</b>	<b>\$5,682,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### 04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions -

SB 21-205 Long Appropriations Bill	\$546,279,266	0.0	\$546,279,266	\$0	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$40,000	0.0	\$40,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$239,778	\$0	\$0	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	(\$10,231,185)	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$536,327,859</b>	<b>0.0</b>	<b>\$536,327,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$40,000)	0.0	(\$40,000)	\$0	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$5,115,593	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$541,403,452</b>	<b>0.0</b>	<b>\$541,403,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$35,140,385	0.0	\$35,140,385	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$576,543,837</b>	<b>0.0</b>	<b>\$576,543,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### 05. Governing Boards - (A) Trustees of Adams State University - Trustees of Adams State College

SB 21-205 Long Appropriations Bill	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>



<b>FY 2022-23 Base Request</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$764,513	0.0	\$0	\$0	\$764,513	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>

**05. Governing Boards - (A) Trustees of Adams State University -**

SB 21-205 Long Appropriations Bill	\$44,170,418	314.2	\$0	\$25,102,988	\$19,067,430	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$44,170,418</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,067,430</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$764,513	0.0	\$0	\$0	\$764,513	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$44,934,931</b>	<b>314.2</b>	<b>\$0</b>	<b>\$25,102,988</b>	<b>\$19,831,943</b>	<b>\$0</b>

**05. Governing Boards - (B) Trustees of Colorado Mesa University -  
Trustees of Colorado Mesa University**

SB 21-205 Long Appropriations Bill	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>

**05. Governing Boards - (B) Trustees of Colorado Mesa University -**

SB 21-205 Long Appropriations Bill	\$112,277,141	742.7	\$0	\$76,300,139	\$35,977,002	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$112,277,141</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$35,977,002</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,875,133	0.0	\$0	\$0	\$1,875,133	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$114,152,274</b>	<b>742.7</b>	<b>\$0</b>	<b>\$76,300,139</b>	<b>\$37,852,135</b>	<b>\$0</b>

**05. Governing Boards - (C) Trustees of Metropolitan State College of Denver -**

## Trustees of Metropolitan State College of Denver

SB 21-205 Long Appropriations Bill	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>

## 05. Governing Boards - (C) Trustees of Metropolitan State College of Denver -

SB 21-205 Long Appropriations Bill	\$219,471,786	1369.1	\$0	\$146,932,735	\$72,539,051	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$219,471,786</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$72,539,051</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$3,557,371	0.0	\$0	\$0	\$3,557,371	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$223,029,157</b>	<b>1369.1</b>	<b>\$0</b>	<b>\$146,932,735</b>	<b>\$76,096,422</b>	<b>\$0</b>

## 05. Governing Boards - (D) Trustees of Western State College - Trustees of Western State College

SB 21-205 Long Appropriations Bill	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$834,633	0.0	\$0	\$0	\$834,633	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>

## 05. Governing Boards - (D) Trustees of Western State College -

SB 21-205 Long Appropriations Bill	\$39,340,129	273.8	\$0	\$22,645,688	\$16,694,441	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$39,340,129</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$16,694,441</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$834,633	0.0	\$0	\$0	\$834,633	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$40,174,762</b>	<b>273.8</b>	<b>\$0</b>	<b>\$22,645,688</b>	<b>\$17,529,074</b>	<b>\$0</b>

**05. Governing Boards - (E) Board of Governors, Colorado State University System -  
Board of Governors of the Colorado State University System**

SB 21-205 Long Appropriations Bill	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
SB 21-137 Behavioral Health Recovery Act	\$900,000	0.0	\$0	\$900,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
<b>FY 2022-23 Base Request</b>	<b>\$745,694,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,694,063</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>

**05. Governing Boards - (E) Board of Governors, Colorado State University System -**

SB 21-205 Long Appropriations Bill	\$744,794,304	5029.0	\$0	\$560,100,241	\$184,694,063	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
SB 21-137 Behavioral Health Recovery Act	\$900,000	0.0	\$0	\$900,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$745,714,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,714,063</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
<b>FY 2022-23 Base Request</b>	<b>\$745,694,304</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$184,694,063</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$8,384,710	0.0	\$0	\$0	\$8,384,710	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$754,079,014</b>	<b>5029.0</b>	<b>\$0</b>	<b>\$561,000,241</b>	<b>\$193,078,773</b>	<b>\$0</b>

**05. Governing Boards - (F) Trustees of Fort Lewis College -  
Trustees of Fort Lewis College**

SB 21-205 Long Appropriations Bill	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$937,052	0.0	\$0	\$0	\$937,052	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>

### 05. Governing Boards - (F) Trustees of Fort Lewis College -

SB 21-205 Long Appropriations Bill	\$63,618,719	409.7	\$0	\$48,243,060	\$15,375,659	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$63,618,719</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$15,375,659</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$937,052	0.0	\$0	\$0	\$937,052	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$64,555,771</b>	<b>409.7</b>	<b>\$0</b>	<b>\$48,243,060</b>	<b>\$16,312,711</b>	<b>\$0</b>

### 05. Governing Boards - (G) Regents of the University Of Colorado - Regents of the University Of Colorado

SB 21-205 Long Appropriations Bill	\$1,520,006,291	9926.0	\$0	\$1,256,741,734	\$263,264,557	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$3,825,000	0.0	\$0	\$3,825,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$0	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	\$0	\$0	(\$10,231,185)	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,705,000)	0.0	\$0	(\$2,705,000)	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$0	\$0	\$5,115,593	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,517,250,477</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,258,861,734</b>	<b>\$258,388,743</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,528,912,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,258,861,734</b>	<b>\$270,050,415</b>	<b>\$0</b>

### 05. Governing Boards - (G) Regents of the University Of Colorado -

SB 21-205 Long Appropriations Bill	\$1,520,006,291	9926.0	\$0	\$1,256,741,734	\$263,264,557	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$20,000	0.0	\$0	\$0	\$20,000	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$3,825,000	0.0	\$0	\$3,825,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$239,778	0.0	\$0	\$0	\$239,778	\$0

SB21-213 Use Of Increased Medicaid Match	(\$10,231,185)	0.0	\$0	\$0	(\$10,231,185)	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,517,859,884</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,264,566,734</b>	<b>\$253,293,150</b>	<b>\$0</b>
TA-08 HB 21-1268 Annualization	(\$20,000)	0.0	\$0	\$0	(\$20,000)	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,705,000)	0.0	\$0	(\$2,705,000)	\$0	\$0
TA-14 SB 21-213 Annualization	\$5,115,593	0.0	\$0	\$0	\$5,115,593	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,517,250,477</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,258,861,734</b>	<b>\$258,388,743</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$11,661,672	0.0	\$0	\$0	\$11,661,672	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,528,912,149</b>	<b>9926.0</b>	<b>\$0</b>	<b>\$1,258,861,734</b>	<b>\$270,050,415</b>	<b>\$0</b>

#### 05. Governing Boards - (H) Trustees of the Colorado School of Mines - Trustees of the Colorado School of Mines

SB 21-205 Long Appropriations Bill	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>

#### 05. Governing Boards - (H) Trustees of the Colorado School of Mines - Trustees of the Colorado School of Mines

SB 21-205 Long Appropriations Bill	\$207,824,194	980.5	\$0	\$180,246,734	\$27,577,460	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$207,824,194</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$27,577,460</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$1,493,961	0.0	\$0	\$0	\$1,493,961	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$209,318,155</b>	<b>980.5</b>	<b>\$0</b>	<b>\$180,246,734</b>	<b>\$29,071,421</b>	<b>\$0</b>

#### 05. Governing Boards - (I) University of Northern Colorado - University of Northern Colorado

SB 21-205 Long Appropriations Bill	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>

<b>FY 2022-23 Base Request</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>

**05. Governing Boards - (I) University of Northern Colorado -**

SB 21-205 Long Appropriations Bill	\$148,512,433	1156.9	\$0	\$96,787,863	\$51,724,570	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$148,512,433</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$51,724,570</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$2,232,812	0.0	\$0	\$0	\$2,232,812	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$150,745,245</b>	<b>1156.9</b>	<b>\$0</b>	<b>\$96,787,863</b>	<b>\$53,957,382</b>	<b>\$0</b>

**05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System -  
State Board for Comm. Colleges and Occupational Ed System**

SB 21-205 Long Appropriations Bill	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$516,478,346</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$214,474,605</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>

**05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System -**

SB 21-205 Long Appropriations Bill	\$515,578,187	5901.5	\$0	\$301,103,582	\$214,474,605	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$517,302,777</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,828,172</b>	<b>\$214,474,605</b>	<b>\$0</b>
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$516,478,346</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$214,474,605</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$9,236,335	0.0	\$0	\$0	\$9,236,335	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$525,714,681</b>	<b>5901.5</b>	<b>\$0</b>	<b>\$302,003,741</b>	<b>\$223,710,940</b>	<b>\$0</b>

**06. Local District Junior College Grants - (A) Local District Junior College Grants - (1) Local District Junior College Grants**  
**Colorado Mountain College**

SB 21-205 Long Appropriations Bill	\$10,279,454	0.0	\$9,668,008	\$611,446	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$10,279,454</b>	<b>0.0</b>	<b>\$9,668,008</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$444,728	0.0	\$444,728	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$10,724,182</b>	<b>0.0</b>	<b>\$10,112,736</b>	<b>\$611,446</b>	<b>\$0</b>	<b>\$0</b>

**Aims Community College**

SB 21-205 Long Appropriations Bill	\$12,279,562	0.0	\$11,483,011	\$796,551	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$12,279,562</b>	<b>0.0</b>	<b>\$11,483,011</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$528,219	0.0	\$528,219	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$12,807,781</b>	<b>0.0</b>	<b>\$12,011,230</b>	<b>\$796,551</b>	<b>\$0</b>	<b>\$0</b>

**06. Local District Junior College Grants - (A) Local District Junior College Grants - (1) Local District Junior College Grants**

SB 21-205 Long Appropriations Bill	\$22,559,016	0.0	\$21,151,019	\$1,407,997	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$22,559,016</b>	<b>0.0</b>	<b>\$21,151,019</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$972,947	0.0	\$972,947	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$23,531,963</b>	<b>0.0</b>	<b>\$22,123,966</b>	<b>\$1,407,997</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education - (A) Administrative Costs -**  
**Administrative Costs**

SB 21-205 Long Appropriations Bill	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**07. Division of Occupational Education - (A) Administrative Costs -**

SB 21-205 Long Appropriations Bill	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**07. Division of Occupational Education - (B) State Assistance for Career and Technical Education -  
State Assistance for Career and Technical Education**

SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>

**07. Division of Occupational Education - (B) State Assistance for Career and Technical Education -**

SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$0	\$0	\$28,244,361	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$28,244,361</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,244,361</b>	<b>\$0</b>

**07. Division of Occupational Education - (C) Area Vocational School Support -  
Area Technical Colleges**

SB 21-205 Long Appropriations Bill	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-01 State Operating Funding for Higher Education	\$689,527	0.0	\$689,527	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$15,679,250</b>	<b>0.0</b>	<b>\$15,679,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education - (C) Area Vocational School Support -**

SB 21-205 Long Appropriations Bill	\$14,989,723	0.0	\$14,989,723	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$14,989,723</b>	<b>0.0</b>	<b>\$14,989,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



R-01 State Operating Funding for Higher Education	\$689,527	0.0	\$689,527	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$15,679,250</b>	<b>0.0</b>	<b>\$15,679,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (1) Administration Administration**

SB 21-205 Long Appropriations Bill	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (1) Administration**

SB 21-205 Long Appropriations Bill	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Base Request</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (2) Programs Programs**

SB 21-205 Long Appropriations Bill	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
<b>FY 2021-22 Initial Appropriation</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>
<b>FY 2022-23 Base Request</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

**07. Division of Occupational Education - (D) Sponsored Programs - (2) Programs**

SB 21-205 Long Appropriations Bill	\$16,156,031	0.0	\$0	\$0	\$0	\$16,156,031
<b>FY 2021-22 Initial Appropriation</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>
<b>FY 2022-23 Base Request</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$16,156,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

**07. Division of Occupational Education - (E) Colorado First Customized Job Training -**

## Colorado First Customized Job Training

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SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

## 07. Division of Occupational Education - (E) Colorado First Customized Job Training -

SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

## 08. Auraria Higher Education Center - (A) Administrative Costs - Administration

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SB 21-205 Long Appropriations Bill	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>

## 08. Auraria Higher Education Center - (A) Administrative Costs -

SB 21-205 Long Appropriations Bill	\$24,039,958	200.4	\$0	\$0	\$24,039,958	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$24,039,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
<b>FY 2022-23 Base Request</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$24,139,958</b>	<b>200.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,139,958</b>	<b>\$0</b>

## 09. History Colorado - (A) Central Administration - Central Administration

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SB 21-205 Long Appropriations Bill	\$1,248,802	10.0	\$0	\$1,132,460	\$0	\$116,342
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<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>
TA-19 HC Common Policy Adjustments	\$63,308	0.0	\$0	\$63,308	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$2,552	0.0	\$0	\$2,552	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,314,662</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,198,320</b>	<b>\$0</b>	<b>\$116,342</b>
HC-01 One History Colorado Resource Realignment	\$0	2.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,314,662</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,198,320</b>	<b>\$0</b>	<b>\$116,342</b>

## Collections and Curatorial Services

TA-19 HC Common Policy Adjustments	\$84,412	0.0	\$0	\$84,412	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$3,403	0.0	\$0	\$3,403	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$87,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$87,815</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$1,131,235	16.0	\$0	\$1,131,235	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,219,050</b>	<b>16.0</b>	<b>\$0</b>	<b>\$1,219,050</b>	<b>\$0</b>	<b>\$0</b>

## Facilities Management

SB 21-205 Long Appropriations Bill	\$1,515,065	8.0	\$0	\$1,515,065	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>
TA-19 HC Common Policy Adjustments	\$52,757	0.0	\$0	\$52,757	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$2,127	0.0	\$0	\$2,127	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,569,949</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,569,949</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$0	2.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,569,949</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,569,949</b>	<b>\$0</b>	<b>\$0</b>

## Historical Site Maintenance and Operations within the Facili

TA-19 HC Common Policy Adjustments	\$26,379	0.0	\$0	\$26,379	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$1,063	0.0	\$0	\$1,063	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$27,442</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,442</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$702,685	5.0	\$0	\$702,685	\$0	\$0

FY 2022-23 Governor's Budget Request - Nov 1	\$730,127	5.0	\$0	\$730,127	\$0	\$0
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### Lease Purchase of Colorado History Museum

SB 21-205 Long Appropriations Bill	\$3,525,209	0.0	\$3,525,209	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$3,525,209</b>	<b>0.0</b>	<b>\$3,525,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### History Colorado Sustainability

SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 09. History Colorado - (A) Central Administration -

SB 21-205 Long Appropriations Bill	\$7,289,076	18.0	\$4,525,209	\$2,647,525	\$0	\$116,342
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,289,076</b>	<b>18.0</b>	<b>\$4,525,209</b>	<b>\$2,647,525</b>	<b>\$0</b>	<b>\$116,342</b>
TA-19 HC Common Policy Adjustments	\$226,856	0.0	\$0	\$226,856	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$9,145	0.0	\$0	\$9,145	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$6,525,077</b>	<b>18.0</b>	<b>\$3,525,209</b>	<b>\$2,883,526</b>	<b>\$0</b>	<b>\$116,342</b>
HC-01 One History Colorado Resource Realignment	\$1,833,920	25.0	\$0	\$1,833,920	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$8,358,997</b>	<b>43.0</b>	<b>\$3,525,209</b>	<b>\$4,717,446</b>	<b>\$0</b>	<b>\$116,342</b>

### 09. History Colorado - (B) History Colorado Museums - History Colorado Center

SB 21-205 Long Appropriations Bill	\$4,787,264	45.0	\$0	\$4,384,275	\$325,000	\$77,989
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$1,489	0.0	\$0	\$1,489	\$0	\$0

TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$4,788,753</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,385,764</b>	<b>\$325,000</b>	<b>\$77,989</b>
HC-01 One History Colorado Resource Realignment	(\$3,838,695)	(38.0)	\$0	(\$3,838,695)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$950,058</b>	<b>7.0</b>	<b>\$0</b>	<b>\$547,069</b>	<b>\$325,000</b>	<b>\$77,989</b>

## Community Museums

SB 21-205 Long Appropriations Bill	\$2,928,248	20.5	\$1,061,750	\$1,863,495	\$0	\$3,003
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,928,248</b>	<b>20.5</b>	<b>\$1,061,750</b>	<b>\$1,863,495</b>	<b>\$0</b>	<b>\$3,003</b>
TA-19 HC Common Policy Adjustments	\$100,238	0.0	\$50,119	\$50,119	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$11,273	0.0	\$2,626	\$8,647	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$3,039,759</b>	<b>20.5</b>	<b>\$1,114,495</b>	<b>\$1,922,261</b>	<b>\$0</b>	<b>\$3,003</b>
HC-01 One History Colorado Resource Realignment	(\$702,685)	(1.5)	\$0	(\$702,685)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,337,074</b>	<b>19.0</b>	<b>\$1,114,495</b>	<b>\$1,219,576</b>	<b>\$0</b>	<b>\$3,003</b>

## Statewide Programming

TA-19 HC Common Policy Adjustments	\$176,737	0.0	\$0	\$176,737	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$7,124	0.0	\$0	\$7,124	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$183,861</b>	<b>0.0</b>	<b>\$0</b>	<b>\$183,861</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$2,707,460	33.5	\$0	\$2,707,460	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$2,891,321</b>	<b>33.5</b>	<b>\$0</b>	<b>\$2,891,321</b>	<b>\$0</b>	<b>\$0</b>

## 09. History Colorado - (B) History Colorado Museums -

SB 21-205 Long Appropriations Bill	\$7,715,512	65.5	\$1,061,750	\$6,247,770	\$325,000	\$80,992
<b>FY 2021-22 Initial Appropriation</b>	<b>\$7,715,512</b>	<b>65.5</b>	<b>\$1,061,750</b>	<b>\$6,247,770</b>	<b>\$325,000</b>	<b>\$80,992</b>
TA-19 HC Common Policy Adjustments	\$276,975	0.0	\$50,119	\$226,856	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$19,886	0.0	\$2,626	\$17,260	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$8,012,373</b>	<b>65.5</b>	<b>\$1,114,495</b>	<b>\$6,491,886</b>	<b>\$325,000</b>	<b>\$80,992</b>
HC-01 One History Colorado Resource Realignment	(\$1,833,920)	(6.0)	\$0	(\$1,833,920)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$6,178,453</b>	<b>59.5</b>	<b>\$1,114,495</b>	<b>\$4,657,966</b>	<b>\$325,000</b>	<b>\$80,992</b>

**09. History Colorado - (C) Office of Archeology and Historic Preservation -  
Office of Archeology and Historic Preservation**

SB 21-205 Long Appropriations Bill	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
TA-19 HC Common Policy Adjustments	\$105,514	0.0	\$0	\$105,514	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$7,634	0.0	\$0	\$4,253	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,729,879</b>	<b>20.0</b>	<b>\$0</b>	<b>\$844,190</b>	<b>\$97,283</b>	<b>\$788,406</b>
HC-01 One History Colorado Resource Realignment	(\$105,000)	0.0	\$0	(\$105,000)	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,624,879</b>	<b>20.0</b>	<b>\$0</b>	<b>\$739,190</b>	<b>\$97,283</b>	<b>\$788,406</b>

**State Historic Preservation**

TA-19 HC Common Policy Adjustments	\$10,551	0.0	\$0	\$10,551	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$425	0.0	\$0	\$425	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$10,976</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,976</b>	<b>\$0</b>	<b>\$0</b>
HC-01 One History Colorado Resource Realignment	\$105,000	2.0	\$0	\$105,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$115,976</b>	<b>2.0</b>	<b>\$0</b>	<b>\$115,976</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado - (C) Office of Archeology and Historic Preservation -**

SB 21-205 Long Appropriations Bill	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>
TA-19 HC Common Policy Adjustments	\$116,065	0.0	\$0	\$116,065	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$8,059	0.0	\$0	\$4,678	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,740,855</b>	<b>20.0</b>	<b>\$0</b>	<b>\$855,166</b>	<b>\$97,283</b>	<b>\$788,406</b>
HC-01 One History Colorado Resource Realignment	\$0	2.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,740,855</b>	<b>22.0</b>	<b>\$0</b>	<b>\$855,166</b>	<b>\$97,283</b>	<b>\$788,406</b>

**09. History Colorado - (D) State Historical Fund Program -**

## Administration

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SB 21-205 Long Appropriations Bill	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>
TA-19 HC Common Policy Adjustments	\$89,687	0.0	\$0	\$89,687	\$0	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$3,615	0.0	\$0	\$3,615	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,857,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,857,180</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,857,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,857,180</b>	<b>\$0</b>	<b>\$0</b>

## Statewide Preservation Grants

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SB 21-205 Long Appropriations Bill	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>

## Gaming Cities Distributions

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SB 21-205 Long Appropriations Bill	\$4,880,000	0.0	\$0	\$4,880,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$4,880,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>

## Indirect Cost Assessment for History Colorado Administration

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SB 21-205 Long Appropriations Bill	\$325,000	0.0	\$0	\$325,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Base Request</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$325,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

## 09. History Colorado - (D) State Historical Fund Program -

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SB 21-205 Long Appropriations Bill	\$15,218,878	17.0	\$0	\$15,218,878	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$15,218,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,218,878</b>	<b>\$0</b>	<b>\$0</b>
TA-19 HC Common Policy Adjustments	\$89,687	0.0	\$0	\$89,687	\$0	\$0

TA-23 HC Annualization of SB18-200 PERA Adjustments	\$3,615	0.0	\$0	\$3,615	\$0	\$0
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$15,312,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,312,180</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$15,312,180</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,312,180</b>	<b>\$0</b>	<b>\$0</b>

### 09. History Colorado - (E) Cumbres and Toltec Railroad Commission - Cumbres and Toltec Railroad Commission

SB 21-205 Long Appropriations Bill	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>

### 09. History Colorado - (E) Cumbres and Toltec Railroad Commission -

SB 21-205 Long Appropriations Bill	\$2,311,000	0.0	\$1,090,000	\$1,221,000	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$2,311,000</b>	<b>0.0</b>	<b>\$1,090,000</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$1,439,500</b>	<b>0.0</b>	<b>\$218,500</b>	<b>\$1,221,000</b>	<b>\$0</b>	<b>\$0</b>

### Total For: Higher Education

SB 21-205 Long Appropriations Bill	\$5,055,183,005	26542.6	\$1,221,510,263	\$2,818,211,196	\$990,050,158	\$25,411,388
HB 21-1010 Diverse K-12 Educator Workforce Report	\$7,400	0.0	\$7,400	\$0	\$0	\$0
HB 21-1149 Energy Sector Career Pathway In Higher Education	\$1,724,590	0.0	\$0	\$1,724,590	\$0	\$0
HB 21-1268 Study Emerging Technologies For Water Management	\$80,000	0.0	\$40,000	\$0	\$40,000	\$0
HB 21-1306 Accreditation Of Postsecondary Institutions	\$98,796	0.6	\$0	\$98,796	\$0	\$0
HB 21-1317 Regulating Marijuana Concentrates	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$44,222	0.6	\$44,222	\$0	\$0	\$0
SB 21-137 Behavioral Health Recovery Act	\$4,725,000	0.0	\$0	\$4,725,000	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$3,442,542	1.5	\$3,202,764	\$0	\$239,778	\$0
SB21-213 Use Of Increased Medicaid Match	(\$20,462,370)	0.0	(\$10,231,185)	\$0	(\$10,231,185)	\$0
SB21-215 Use Of Open Educational Resources In Higher Education	\$1,108,200	1.0	\$1,108,200	\$0	\$0	\$0
<b>FY 2021-22 Initial Appropriation</b>	<b>\$5,049,951,385</b>	<b>26546.3</b>	<b>\$1,215,681,664</b>	<b>\$2,828,759,582</b>	<b>\$980,098,751</b>	<b>\$25,411,388</b>



TA-01 WICHE Fee Spending Authority	\$5,000	0.0	\$0	\$0	\$5,000	\$0
TA-02 AHEC Spending Authority	\$100,000	0.0	\$0	\$0	\$100,000	\$0
TA-03 Depreciation Lease Equivalent	\$2,717,414	0.0	\$2,717,414	\$0	\$0	\$0
TA-04 FML COP	(\$1,006)	0.0	\$0	(\$140,000)	\$138,994	\$0
TA-05 FML Fund	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 AMC COP	\$3,269	0.0	(\$35,971)	\$39,240	\$0	\$0
TA-07 HB 21-1149 Annualization	(\$824,431)	0.0	\$0	(\$824,431)	\$0	\$0
TA-08 HB 21-1268 Annualization	(\$80,000)	0.0	(\$40,000)	\$0	(\$40,000)	\$0
TA-09 HB21-1306 Annualization	(\$35,104)	(0.1)	\$0	(\$35,104)	\$0	\$0
TA-10 HB 21-1317 Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
TA-12 SB 21-106 Annualization	\$324,570	0.1	\$324,570	\$0	\$0	\$0
TA-13 SB 21-137 Annualization	(\$2,705,000)	0.0	\$0	(\$2,705,000)	\$0	\$0
TA-14 SB 21-213 Annualization	\$10,231,186	0.0	\$5,115,593	\$0	\$5,115,593	\$0
TA-15 Statewide Operating Common Policies Adjustment	\$322,825	0.0	\$0	(\$3,165)	\$325,990	\$0
TA-16 Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-17 SB 18-200 Adjustments	\$27,057	0.0	\$3,694	\$3,447	\$11,839	\$8,077
TA-18 Total Compensation Request	\$527,374	0.0	\$310,131	\$15,306	(\$72,824)	\$274,761
TA-19 HC Common Policy Adjustments	\$570,255	0.0	\$50,119	\$520,136	\$0	\$0
TA-20 HC Cumres and Toltec Railroad Support Annualizations	(\$871,500)	0.0	(\$871,500)	\$0	\$0	\$0
TA-21 HC Annualization of Sustainability	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
TA-22 Annualization of CEE0	\$0	0.0	(\$80,000)	\$0	\$80,000	\$0
TA-23 HC Annualization of SB18-200 PERA Adjustments	\$40,705	0.0	\$2,626	\$34,698	\$0	\$3,381
TA-24 HC Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2022-23 Base Request</b>	<b>\$5,056,303,999</b>	<b>26546.3</b>	<b>\$1,222,178,340</b>	<b>\$2,822,664,709</b>	<b>\$985,763,343</b>	<b>\$25,697,607</b>
HC-01 One History Colorado Resource Realignment	\$0	21.0	\$0	\$0	\$0	\$0
NP-01 CSEAP Resources	\$830	0.0	\$0	\$466	\$364	\$0
NP-02 OIT_FY23 Budget Request Package	\$1,357	0.0	\$0	\$1,068	\$289	\$0
R-01 State Operating Funding for Higher Education	\$93,466,835	0.0	\$52,488,643	\$0	\$40,978,192	\$0
R-02 Public Higher Education Tuition Spending Authority	\$0	0.0	\$0	\$0	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	\$758,358	0.0	\$758,358	\$0	\$0	\$0
R-04 CHECRA Spending Authority Increase	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-05 Division of Outreach and Attainment Services	\$250,000	2.0	\$250,000	\$0	\$0	\$0
R-06 Support Expansion of Single Stop	\$45,000	0.0	\$45,000	\$0	\$0	\$0
R-07 Lowering Fees for Former Students of Closed Schools	(\$4,833)	0.0	\$0	(\$4,833)	\$0	\$0
R-08 Colorado Cannabis Research Funding for ICR	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
<b>FY 2022-23 Governor's Budget Request - Nov 1</b>	<b>\$5,153,421,546</b>	<b>26569.3</b>	<b>\$1,275,720,341</b>	<b>\$2,825,261,410</b>	<b>\$1,026,742,188</b>	<b>\$25,697,607</b>

