

Capital Asset Depreciation Calculation

Institution of Higher Education	Project Type	Short Project Name	Brief Description	Completion/ Acquisition Date	Useful Life (Years)	Final Total Cost	Total Project Expenditures Funded from CCF or CMTF	Percentage of Total Cost Funded from CCF or CMTF	1% of Total Project Cost	Total Depreciation Amount	Depreciation Amount Equal to Pct of Project Funded from CCF or CMTF	Annual Depreciation Amount Equal to Pct of Project Funded from CCF or CMTF	Annual Depreciation Amount Minus 1% of Total Project Cost
Auraria Higher Education Center	Controlled Maintenance	Replace Fire Alarm Systems	Replace Fire Alarm Systems, Multiple Buildings - Phase 1 (Plaza Bldg)	7/1/2016	20	\$ 287,341.76	\$ 287,341.76	100%	\$ 2,873.42	\$ 287,341.76	\$ 287,341.76	\$ 14,367.09	\$ 11,493.67
Auraria Higher Education Center	Controlled Maintenance	Improve ADA Accessibility	Improve ADA Accessibility, Tenth Street Pedestrian Corridor	12/23/2016	20	\$ 588,988.00	\$ 588,988.00	100%	\$ 5,889.88	\$ 588,988.00	\$ 588,988.00	\$ 29,449.40	\$ 23,559.52
Pueblo Community College	Renewal	Davis Academic Building	Mechanical, electrical, HVAC, ADA	6/30/2019	20	\$ 9,376,762.00	\$ 9,376,762.00	100%	\$ 93,767.62	\$ 9,376,762.00	\$ 9,376,762.00	\$ 468,838.10	\$ 375,070.48
Arapahoe Community College	Maintenance	Upgrade Campus Access Control and Monitoring	Secure entry points by replacing obsolete, damaged aluminum frame storefront systems, retrofitting existing doors with electrified latch systems, and upgrading security monitoring software/hardware that will be compatible with new systems.	8/21/2017	20	\$ 619,963.99	\$ 619,963.99	100%	\$ 6,199.64	\$ 619,925.99	\$ 619,925.99	\$ 30,996.30	\$ 24,796.66
Colorado Community College System at Lowry	Maintenance	Replace Chiller, Building 903	The scope of the project included replacing the chiller for the building, cold water pumps and other minor equipment for the cooling system.	4/12/2019	20	\$ 260,584.00	\$ 260,584.00	100%	\$ 2,605.84	\$ 260,584.00	\$ 260,584.00	\$ 13,029.20	\$ 10,423.36
Colorado NW Community College	Maintenance	Replace Roof, McLaughlin Bldg	The scope of the project originally included only the resurfacing of the McLaughlin Roof. However, it was discovered that a majority of the decking required replacement. Therefore, the final scope of the project included re-decking, re-surfacing, and a limited amount of storm water management (which required some areas of the roof being built up so a proper slope was present)	10/3/2016	20	\$ 900,999.20	\$ 801,339.00	89%	\$ 8,013.39	\$ 900,999.00	\$ 801,338.82	\$ 40,066.94	\$ 32,053.55
Front Range Community College	Maintenance	Install Fire line Backflow Preventers	The back flow preventers were required to be in a small structures with a tempered environment in order to prevent freezing of the water supply. Additional lengths of underground fire line are required to complete the replacement of the campus fire line service and to tie into the back flow preventer devices and district system.	12/15/2016	20	\$ 442,976.37	\$ 442,976.37	100%	\$ 4,429.76	\$ 442,976.37	\$ 442,976.37	\$ 22,148.82	\$ 17,719.05
Front Range Community College	Maintenance	Upgrade Fire Alarm Notifier System	The scope included removal and replacement of entire fire alarm system for each building listed. The systems were upgraded to a fiber base system vs an analog base system in order to modernize fire alarm panels.	1/20/2017	20	\$ 864,345.88	\$ 864,345.88	100%	\$ 8,643.46	\$ 864,345.88	\$ 864,345.88	\$ 43,217.29	\$ 34,573.84
Front Range Community College	Maintenance	Upgrade Exterior and Interior Security, Westminster and Larimer	Provide security systems college wide at Front Range Community College. The project provided new security systems to complete upgrades at both the Westminster and Larimer Campus. Scope included cameras, card readers and door remodels.	11/16/2017	20	\$ 1,094,262.00	\$ 1,094,262.00	100%	\$ 10,942.62	\$ 1,094,262.00	\$ 1,094,262.00	\$ 54,713.10	\$ 43,770.48
Front Range Community College	Maintenance	Replace Chiller and Upgrade Chiller Infrastructure, Westminster Campus	Replaced Chiller #1 and associated chiller infrastructure in the Westminster Campus Central Plant	8/20/2019	20	\$ 879,596.28	\$ 879,596.28	100%	\$ 8,795.96	\$ 871,375.90	\$ 871,375.90	\$ 43,568.80	\$ 34,772.83
Front Range Community College	Maintenance	Repair Structural Deficiencies, East Wing, Westminster Campus	Replace East Wing Roof and Repair Structural deficiencies in slab on grade building floor.	6/5/2020	20	\$ 256,383.00	\$ 256,383.00	100%	\$ 2,563.83	\$ 247,976.00	\$ 247,976.00	\$ 12,398.80	\$ 9,834.97
Northeastern Junior College	Maintenance	Electronic Door Access and Camera Systems	Provide security systems college wide at Northeastern Junior College. The project provided new security systems to complete upgrades at the Main and North Campuses. Scope included cameras, card readers and door remodels.	3/25/2019	20	\$ 467,500.00	\$ 467,500.00	100%	\$ 4,675.00	\$ 467,500.00	\$ 467,500.00	\$ 23,375.00	\$ 18,700.00
Northeastern Junior College	Maintenance	Install Electronic Door Access and Camera Systems	Phase II of above	3/25/2019	20	\$ 568,507.15	\$ 525,500.00	92%	\$ 5,255.00	\$ 525,500.00	\$ 485,746.31	\$ 24,287.32	\$ 19,032.32
Pikes Peak Community College	Maintenance	Upgrade Security, Doors, and Electronic Access Systems, Centennial and Rampart Range	Install electronic security door access system on all college facilities to enhance safety and security	9/1/2019	20	\$ 1,040,048.00	\$ 1,040,048.00	100%	\$ 10,400.48	\$ 1,040,048.00	\$ 1,040,048.00	\$ 52,002.40	\$ 41,601.92
Pikes Peak Community College	Maintenance	Improve Fire Sprinkler Systems, Centennial Campus	Expand and upgrade fire sprinkler system throughout campus facilities	7/1/2019	5	\$ 983,223.00	\$ 983,223.00	100%	\$ 9,832.23	\$ 983,223.00	\$ 983,223.00	\$ 196,644.60	\$ 186,812.37
Pueblo Community College	Maintenance	Replace Potable Water Lines	Repair potable water feed to Medical Technology and Health Sciences Buildings on the Pueblo Campus. Also installed backflow preventer system.	6/30/2017	20	\$ 107,325.05	\$ 107,325.00	100%	\$ 1,073.25	\$ 107,325.00	\$ 107,324.95	\$ 5,366.25	\$ 4,293.00
Pueblo Community College	Maintenance	Replace Electrical Service and Distribution	SCCC West, Replace faulty electrical distribution panels and wire, correct code violations, replace existing transformers. Project was allowed to increase to \$667,319 by LF.	6/5/2017	20	\$ 528,272.49	\$ 528,272.49	100%	\$ 5,282.72	\$ 528,272.00	\$ 528,272.00	\$ 26,413.60	\$ 21,130.88

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Red Rocks Community College	Maintenance	Install Building Access System and Cameras	Provide improvements to our security systems with automatic door locking and surveillance at the Red Rocks Community College (RRCC) Lakewood campus.	6/15/2019	20	\$ 887,821.90	\$ 887,821.90	100%	\$ 8,878.22	\$ 859,352.00	\$ 859,352.00	\$ 42,967.60	\$ 34,089.38
Colorado Mesa University	Controlled Maintenance	Replace Transformers	Replaced several transformers around campus.	7/1/2018	Expense in FY 2018	\$ 175,745.12	\$ 175,745.12	100%	\$ 1,757.45	\$ -	\$ -	\$ -	\$ (1,757.45)
Colorado School of Mines	Capital Construction	Heating Plant Renovation	Renovate Heating Plant	6/19/2019	20	\$ 14,121,649.19	\$ 6,564,665.00	46%	\$ 65,646.65	\$ 13,964,208.36	\$ 6,491,476.22	\$ 324,573.81	\$ 258,927.16
Colorado State University	Controlled Maintenance	College Lake Dam Repairs	College Lake Dam Repairs	10/4/2016	20	\$ 1,284,555.90	\$ 696,708.00	54%	\$ 6,967.08	\$ 1,284,555.90	\$ 696,708.00	\$ 34,835.40	\$ 27,868.32
Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - Chilled Water Lines	8/11/2017	20	\$ 1,505,120.41	\$ 965,878.95	64%	\$ 9,658.79	\$ 1,505,120.41	\$ 965,878.95	\$ 48,293.95	\$ 38,635.16
Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - Electrical Feed	8/11/2017	30	\$ 2,700,795.29	\$ 1,734,119.31	64%	\$ 17,341.19	\$ 2,700,795.29	\$ 1,734,119.31	\$ 57,803.98	\$ 40,462.78
Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - COILS	8/11/2017	20	\$ 469,356.63	\$ 427,686.37	91%	\$ 4,276.86	\$ 469,356.63	\$ 427,686.37	\$ 21,384.32	\$ 17,107.45
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Foundation	8/11/2017	70	\$ 1,115,872.66	\$ 717,758.99	64%	\$ 7,177.59	\$ 1,115,872.66	\$ 717,758.99	\$ 10,253.70	\$ 3,076.11
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Plumbing	8/11/2017	40	\$ 3,879,636.76	\$ 2,491,732.45	64%	\$ 24,917.32	\$ 3,879,636.76	\$ 2,491,732.45	\$ 62,293.31	\$ 37,375.99
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - HVAC	8/11/2017	20	\$ 10,857,778.65	\$ 6,973,349.58	64%	\$ 69,733.50	\$ 10,857,778.65	\$ 6,973,349.58	\$ 348,667.48	\$ 278,933.98
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fire Protection	8/11/2017	40	\$ 876,183.15	\$ 563,119.86	64%	\$ 5,631.20	\$ 876,183.15	\$ 563,119.86	\$ 14,078.00	\$ 8,446.80
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Electric	8/11/2017	30	\$ 4,696,614.00	\$ 3,016,921.95	64%	\$ 30,169.22	\$ 4,696,614.00	\$ 3,016,921.95	\$ 100,564.07	\$ 70,394.85
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Roof Cover	8/11/2017	20	\$ 472,109.34	\$ 303,442.83	64%	\$ 3,034.43	\$ 472,109.34	\$ 303,442.83	\$ 15,172.14	\$ 12,137.71
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - General	8/11/2017	40	\$ 4,283,515.60	\$ 2,751,409.48	64%	\$ 27,514.09	\$ 4,283,515.60	\$ 2,751,409.48	\$ 68,785.24	\$ 41,271.14
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Interior	8/11/2017	15	\$ 12,117,047.25	\$ 7,784,475.61	64%	\$ 77,844.76	\$ 12,117,047.25	\$ 7,784,475.61	\$ 518,965.04	\$ 441,120.28
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Elevator	8/11/2017	30	\$ 356,315.76	\$ 227,582.12	64%	\$ 2,275.82	\$ 356,315.76	\$ 227,582.12	\$ 7,586.07	\$ 5,310.25
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Exterior	8/11/2017	30	\$ 2,847,629.36	\$ 1,829,410.12	64%	\$ 18,294.10	\$ 2,847,629.36	\$ 1,829,410.12	\$ 60,980.34	\$ 42,686.24
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fixed Equip 10	8/11/2017	10	\$ 94,805.00	\$ 61,272.11	65%	\$ 612.72	\$ 94,805.00	\$ 61,272.11	\$ 6,127.21	\$ 5,514.49
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fixed Equip 15	8/11/2017	15	\$ 2,771,930.36	\$ 1,779,808.89	64%	\$ 17,798.09	\$ 2,771,930.36	\$ 1,779,808.89	\$ 118,653.93	\$ 100,855.84
Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fixed Equip 20	8/11/2017	20	\$ 1,052,262.57	\$ 676,910.92	64%	\$ 6,769.11	\$ 1,052,262.57	\$ 676,910.92	\$ 33,845.55	\$ 27,076.44
Colorado State University	Controlled Maintenance	Flood Protection in Tunnels	Flood Protection in Tunnels & Heating Plant	5/1/2018	15	\$ 321,860.00	\$ 300,300.00	93%	\$ 3,003.00	\$ 321,860.00	\$ 300,300.00	\$ 20,020.00	\$ 17,017.00
Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - COILS	2/1/2019	20	\$ 106,627.22	\$ 93,579.01	88%	\$ 935.79	\$ 106,627.22	\$ 93,579.01	\$ 4,678.95	\$ 3,743.16
Colorado State University	Capital Construction	Chemistry Building	JBS Global Food Innovation Ctr	12/14/2018	40	\$ 19,666,016.82	\$ 1,810,000.00	9%	\$ 18,100.00	\$ 19,666,016.82	\$ 1,810,000.00	\$ 45,250.00	\$ 27,150.00
Colorado State University	Capital Construction	Chemistry Building	Chemistry Parking Lot	5/31/2019	20	\$ 140,000.00	\$ 102,377.20	73%	\$ 1,023.77	\$ 140,000.00	\$ 102,377.20	\$ 5,118.86	\$ 4,095.09
Colorado State University	Capital Construction	Chemistry Building	Chemistry AZ Plaza	11/13/2018	15	\$ 417,042.77	\$ 417,941.89	100%	\$ 4,179.42	\$ 417,042.77	\$ 417,941.89	\$ 27,862.79	\$ 23,683.37
Colorado State University	Controlled Maintenance	Admin Bldg Fire Sprinkler System	Install Sprinklers and Repair Emergency Lighting, Administration Building	6/30/2019	25	\$ 409,234.03	\$ 409,234.03	100%	\$ 4,092.34	\$ 409,234.03	\$ 409,234.03	\$ 16,369.36	\$ 12,277.02
Colorado State University	Controlled Maintenance	Chemistry HVAC Upgrade	Upgrade HVAC, Chemistry Building	10/19/2018	20	\$ 923,672.27	\$ 800,865.00	87%	\$ 8,008.65	\$ 923,672.27	\$ 800,865.00	\$ 40,043.25	\$ 32,034.60
Colorado State University	Controlled Maintenance	Install Fire Sprinkler, Industrial Sciences Lab Bldg	Industrial Sciences Labs - Install Fire Sprinkler	3/1/2020	25	\$ 267,997.36	\$ 217,810.00	81%	\$ 2,178.10	\$ 267,997.36	\$ 217,810.00	\$ 8,712.40	\$ 6,534.30
Colorado State University	Controlled Maintenance	Replace Mechanical System, Bioenvironment Research Building	BHRB Mechanical Retrofit	4/15/2020	20	\$ 2,338,740.00	\$ 1,939,959.00	83%	\$ 19,399.59	\$ 2,338,740.00	\$ 1,939,959.00	\$ 96,997.95	\$ 77,598.36
Colorado State University	Capital Construction	Chemistry Building	Edison Storm Sewer Replacement	12/31/2019	20	\$ 120,294.10	\$ 113,653.19	94%	\$ 1,136.53	\$ 120,294.10	\$ 113,653.19	\$ 5,682.66	\$ 4,546.13
Colorado State University	Capital Construction	Chemistry Building	LSC West Lawn Lagoon/Regional Stormwater Detention	6/4/2020	20	\$ 2,365,226.27	\$ 476,305.50	20%	\$ 4,763.06	\$ 2,365,226.27	\$ 476,305.50	\$ 23,815.28	\$ 19,052.22
Colorado State University	Controlled Maintenance	Modernize Elevators, Atmospheric Science & Eddy Hall	Modernize Elevators, Atmos Science and Eddy	5/31/2020	30	\$ 277,492.37	\$ 277,492.37	100%	\$ 2,774.92	\$ 277,492.37	\$ 277,492.37	\$ 9,249.75	\$ 6,474.82
Colorado State University - Pueblo	Controlled Maintenance	Extend Bartley Blvd	Extend Bartley Boulevard	1/16/2018	20	\$ 972,545.04	\$ 972,545.04	100%	\$ 9,725.45	\$ 972,545.04	\$ 972,545.04	\$ 48,627.25	\$ 38,901.80
Colorado State University - Pueblo	Controlled Maintenance	Replace Roof Arts & Music Bldg	Replace the roof on the Arts & Music Building	7/24/2016	25	\$ 733,454.61	\$ 733,454.61	100%	\$ 7,334.55	\$ 733,454.61	\$ 733,454.61	\$ 29,338.18	\$ 22,003.64
Colorado State University - Pueblo	Information Technology Projects	Technology Infrastructure Upgrade	Technology Infrastructure Upgrades	6/1/2020	10	\$ 1,176,464.36	\$ 1,176,464.36	100%	\$ 11,764.64	\$ 1,176,464.36	\$ 1,176,464.36	\$ 117,646.44	\$ 105,881.79

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University of Colorado Anschutz Medical Campus	Controlled Maintenance	Repair Utility Vault 3.1	SB 15-234	1/25/2017	30	\$ 216,886.00	\$ 216,886.00	100%	\$ 2,168.86	\$ 216,886.00	\$ 216,886.00	\$ 7,229.53	\$ 5,060.67
University of Colorado Anschutz Medical Campus	Controlled Maintenance	B400 REPL FIRE DET 2017038M16	HB16-1405	6/1/2018	20	\$ 369,691.86	\$ 369,691.86	100%	\$ 3,696.92	\$ 369,691.86	\$ 369,691.86	\$ 18,484.59	\$ 14,787.67
Fort Lewis College	Controlled Maintenance	Whalen Bleacher Replacement	Replace bleachers in Whalen Gymnasium FY16/17	6/22/2016	25	\$ 423,578.00	\$ 423,578.00	100%	\$ 4,235.78	\$ 423,578.00	\$ 423,578.00	\$ 16,943.12	\$ 12,707.34
Fort Lewis College	Controlled Maintenance	Pedestrian Safety Improvements	Provide central campus pedestrian safety and accessibility improvements	7/1/2017	25	\$ 650,911.00	\$ 650,911.00	100%	\$ 6,509.11	\$ 567,983.00	\$ 567,983.00	\$ 22,719.32	\$ 16,210.21
Fort Lewis College	Capital Construction	Berndt Reconstruction for GPE	New Science / Engineering Building	11/1/2016	40	\$ 10,409,332.00	\$ 8,293,345.00	80%	\$ 82,933.45	\$ 10,409,332.00	\$ 8,293,345.00	\$ 207,333.63	\$ 124,400.18
Fort Lewis College	Controlled Maintenance	Miller Drainage and Accessibility Improvements - Phase 1 of 2	Provide drainage and accessibility improvements at Miller Hall exterior	12/17/2018	25	\$ 153,620.00	\$ 153,620.00	100%	\$ 1,536.20	\$ 120,665.00	\$ 120,665.00	\$ 4,826.60	\$ 3,290.40
University of Colorado - Colorado Springs	Capital Construction	National Cybersecurity Center Phase 1 of 1	New roof, HVAC, Electrical & 3,000 sf renovation of commercial building	12/21/2017	40	\$ 7,932,020.00	\$ 7,932,020.00	100%	\$ 79,320.20	\$ 7,476,606.40	\$ 7,476,606.40	\$ 186,915.16	\$ 107,594.96
University of Northern Colorado	Controlled Maintenance	Fire Sprinkler Upgrade M075M114	Fire sprinkler upgrades	1/1/2020	20	\$ 3,211,624.50	\$ 3,211,624.50	100%	\$ 32,116.25	\$ 3,211,624.50	\$ 3,211,624.50	\$ 160,581.23	\$ 128,464.98
University of Northern Colorado	Controlled Maintenance	Fire Sprinkler - McKee M040M16	Fire sprinkler upgrades	1/1/2020	20	\$ 906,260.32	\$ 906,260.32	100%	\$ 9,062.60	\$ 906,260.32	\$ 906,260.32	\$ 45,313.02	\$ 36,250.41
University of Northern Colorado	Controlled Maintenance	Fire Sprinkler - Gunter/Frasier 040M17	Fire sprinkler upgrades	1/1/2020	20	\$ 1,190,046.02	\$ 1,190,046.02	100%	\$ 11,900.46	\$ 1,190,046.02	\$ 1,190,046.02	\$ 59,502.30	\$ 47,601.84
University of Colorado at Boulder	Controlled Maintenance	PEF 055 Renovate Fire Sprinklers and HVAC System, Department of Speech, Language, and Hearing Sciences SB15-234 Appropriation	Fire sprinklers & HVAC in SLHS building.	9/1/2018	23	\$ 1,795,496.36	\$ 1,795,496.36	100%	\$ 17,954.96	\$ 1,795,496.36	\$ 1,795,496.36	\$ 78,065.06	\$ 60,110.10
University of Colorado at Boulder	Controlled Maintenance	PEJ 081 Campus Fire Sprinkler Upgrd Phase 2 of 5 SB15-234 Appropriation	McKenna Languages Bldg & Econ Bldg Fire Protection Work	6/1/2019	23	\$ 622,116.34	\$ 622,116.34	100%	\$ 6,221.16	\$ 622,116.34	\$ 622,116.34	\$ 27,048.54	\$ 20,827.37
University of Colorado at Boulder	Controlled Maintenance	PEJ 081 Campus Fire Sprinkler Upgrd Phase 2 of 5 SB15-234 Appropriation	Fiske Planetarium Bldg Fire Protection Work	6/1/2020	23	\$ 130,817.19	\$ 130,817.19	100%	\$ 1,308.17	\$ 130,817.19	\$ 130,817.19	\$ 5,687.70	\$ 4,379.53
University of Colorado at Boulder	Controlled Maintenance	PCG060 2016-060M15 Mitigation/Control of Flood Water, Campus, Ph 2 of 2	Flood mitigation efforts around campus.	6/1/2020	20	\$ 1,908,419.05	\$ 1,908,419.05	100%	\$ 19,084.19	\$ 1,908,419.05	\$ 1,908,419.05	\$ 95,420.95	\$ 76,336.76
Adams State University	Capital Construction	East Campus Renovation	Renovation of existing space with focus on HVAC, Life Safety, & ADA Accessibility	1/1/2018	40	\$ 5,835,383.58	\$ 5,835,383.58	100%	\$ 58,353.84	\$ 5,234,075.41	\$ 5,234,075.41	\$ 130,851.89	\$ 72,498.05
Adams State University	Capital Construction	Music - HVAC	Replacement of HVAC system	1/1/2018	15	\$ 1,514,508.00	\$ 1,514,508.00	100%	\$ 15,145.08	\$ 1,514,508.00	\$ 1,514,508.00	\$ 100,967.20	\$ 85,822.12
University of Northern Colorado	Controlled Maintenance	M119 - Roof Replacement	Roof replacement to 3 buildings	1/1/2017	20	\$ 508,305.69	\$ 508,305.69	100%	\$ 5,083.06	\$ 508,305.69	\$ 508,305.69	\$ 25,415.28	\$ 20,332.23

\$ 4,689,432.35