

FY 2021-22 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 COE Program Financial Restructure	Impacts DPA	No	\$3,604	0	\$0	\$0	\$3,604	\$0
NP-02 Extend Pause Annual Depreciation Lease Payment	Impacts DPA	No	(\$4,689,432)	0	(\$4,689,432)	\$0	\$0	\$0
NP-03 OIT FY22 Budget Request Package	Requires OIT Approval	No	(\$39,151)	0	\$0	(\$39,151)	\$0	\$0
NP-04 Increased Medicaid Match for Financing Payments	Impacts HCPF Medicaid	No	(\$8,904,766)	0	(\$4,452,383)	\$0	(\$4,452,383)	\$0
Subtotal Non-Prioritized Request			(\$13,629,745)	0	(\$9,141,815)	(\$39,151)	(\$4,448,779)	\$0
Prioritized Request								
HC-01 Financial Sustainability for History Colorado	Impacts Other Agency	Yes	\$0	0	\$0	(\$930,632)	\$930,632	\$0
HC-02 Sustain Cumbres & Toltec Scenic Railroad	Impacts Other Agency	Yes	\$521,500	0	\$0	\$0	\$521,500	\$0
R-01 State Operating Funding for Public Higher Education	No Other Agency Impact	Yes	\$84,367,840	0	\$43,530,352	\$0	\$40,837,488	\$0
R-02 Tuition Spending Authority	No Other Agency Impact	No	\$74,406,003	0	\$0	\$74,406,003	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	No Other Agency Impact	No	\$2,889,596	0	\$2,889,596	\$0	\$0	\$0
R-04 Wind Down Professional Student Exchange Pro	No Other Agency Impact	No	(\$126,025)	0	\$0	\$0	(\$126,025)	\$0
R-05 Restore Cyber Coding Cryptology Program	No Other Agency Impact	No	\$4,000,000	0	\$2,000,000	\$0	\$2,000,000	\$0
R-06 Realign Funding for Colorado Student Leader Institute	No Other Agency Impact	Yes	(\$218,825)	-1.0	(\$218,825)	\$0	\$0	\$0
R-07 Continue Open Educational Resources	No Other Agency Impact	Yes	\$100,838	1.0	\$0	\$0	\$100,838	\$0
R-08 RISE Fund for Higher Education	No Other Agency Impact	Yes	\$10,000,000	0	\$10,000,000	\$0	\$0	\$0
R-09 Restore Educator Loan Forgiveness Program	No Other Agency Impact	No	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
Subtotal Prioritized Request			\$178,839,890	0.5	\$61,100,086	\$73,475,371	\$44,264,433	\$0
Total for Department of Higher Education			\$165,210,145	0.5	\$51,958,271	\$73,436,220	\$39,815,654	\$0