

FY 2021-22 Common Policy Summary - Department of Higher Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$298,779)	0	(\$10,239)	(\$209,874)	(\$78,666)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$80,886	0	\$0	\$2,220	\$78,666	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$14,937	0	\$0	\$14,937	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$26,980	0	\$0	\$26,980	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$17,256	0	\$0	\$17,256	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$69,952	0	\$0	\$69,952	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$30,600	0	\$10,239	\$20,361	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$32,570	0	\$0	\$32,570	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$25,598	0	\$0	\$25,598	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$470,637)	0	\$0	(\$125,510)	(\$345,127)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$391,570	0	\$0	\$46,443	\$345,127	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$79,067	0	\$0	\$79,067	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$155,127)	0	\$0	(\$34,121)	(\$121,006)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$130,232	0	\$0	\$9,226	\$121,006	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$24,896	0	\$0	\$24,896	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Supplemental Amortization Equalization Disbursement (SAED)**

01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	(\$155,127)	0	\$0	(\$34,121)	(\$121,006)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$130,232	0	\$0	\$9,226	\$121,006	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$24,896	0	\$0	\$24,896	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Short-term Disability (STD)**

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$5,230)	0	\$0	(\$1,128)	(\$4,102)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$4,443	0	\$0	\$341	\$4,102	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$787	0	\$0	\$787	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20**

**Salary Survey**

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$432,949)	0	(\$11,562)	(\$338,391)	(\$82,996)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$119,149	0	\$0	\$36,153	\$82,996	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$17,812	0	\$0	\$17,812	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$30,429	0	\$0	\$30,429	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$15,317	0	\$0	\$15,317	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$80,630	0	\$0	\$80,630	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$111,995	0	\$11,562	\$100,433	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$26,794	0	\$0	\$26,794	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$30,823	0	\$0	\$30,823	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life and Dental (HLD)</b>							
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$1,679,439)	0	(\$107,097)	(\$1,234,748)	(\$337,594)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$546,963	0	\$0	\$209,369	\$337,594	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$100,103	0	\$0	\$100,103	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$126,193	0	\$0	\$126,193	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$84,812	0	\$0	\$84,812	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$370,889	0	\$0	\$370,889	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$228,771	0	\$107,097	\$121,674	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$128,255	0	\$0	\$128,255	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$93,453	0	\$0	\$93,453	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Amortization Equalization Disbursement (AED)**

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$571,055)	0	(\$17,746)	(\$426,771)	(\$126,538)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$181,027	0	\$0	\$54,489	\$126,538	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$28,336	0	\$0	\$28,336	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$48,003	0	\$0	\$48,003	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$22,869	0	\$0	\$22,869	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$127,138	0	\$0	\$127,138	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$80,317	0	\$17,746	\$62,571	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$40,109	0	\$0	\$40,109	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$43,256	0	\$0	\$43,256	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental Amortization Equalization Disbursement (SAED)**

01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	(\$571,055)	0	(\$17,746)	(\$426,771)	(\$126,538)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$181,027	0	\$0	\$54,489	\$126,538	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$28,336	0	\$0	\$28,336	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$48,003	0	\$0	\$48,003	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$22,869	0	\$0	\$22,869	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$127,138	0	\$0	\$127,138	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$80,317	0	\$17,746	\$62,571	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$40,109	0	\$0	\$40,109	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$43,256	0	\$0	\$43,256	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Short-term Disability (STD)**

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$18,191)	0	(\$551)	(\$13,379)	(\$4,261)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$6,212	0	\$0	\$1,951	\$4,261	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$839	0	\$0	\$839	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado, (A) Central Administration,	Central Administration	\$1,529	0	\$0	\$1,529	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$717	0	\$0	\$717	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$4,160	0	\$0	\$4,160	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$1,936	0	\$551	\$1,385	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$1,326	0	\$0	\$1,326	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$1,472	0	\$0	\$1,472	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21**

**Centrally Appropriated Personal Services Line Items**

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$2,148,164	0	\$85,156	\$1,319,564	\$339,958	\$403,486
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$701,277	0	\$48,848	\$445,971	\$115,027	\$91,431
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$701,277	0	\$48,848	\$445,971	\$115,027	\$91,431
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$21,860	0	\$1,528	\$13,337	\$3,911	\$3,084
<b>Total</b>		<b>\$3,572,578</b>	<b>0</b>	<b>\$184,380</b>	<b>\$2,224,843</b>	<b>\$573,923</b>	<b>\$589,432</b>

**Special Bill**

**FY 2021-22**

**Centrally Appropriated Personal Services Line Items**

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$2,317,849	0	\$222,109	\$1,381,064	\$448,795	\$265,881
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$680,478	0	\$62,134	\$422,355	\$130,868	\$65,121
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$680,478	0	\$62,134	\$422,355	\$130,868	\$65,121
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$20,486	0	\$1,840	\$12,430	\$4,167	\$2,049
<b>Total</b>		<b>\$3,699,291</b>	<b>0</b>	<b>\$348,217</b>	<b>\$2,238,204</b>	<b>\$714,698</b>	<b>\$398,172</b>

**Special Bill**