

FY 2021-22 Budget Request - Department of Higher Education

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 19-207 FY 2019-20 Long Bill

01. Department Administrative Office - (A) Administrative Office	Legal Services	\$39,916	0	\$0	\$39,916	\$0	\$0
01. Department Administrative Office - (A) Administrative Office	Salary Survey	\$0	0	\$0	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends for Public Students	\$0	0	\$0	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends Eligible FTE Students - Private Institutions	\$0	0	\$0	\$0	\$0	\$0
05. Governing Boards - (A) Trustees of Adams State University	Trustees of Adams State College	(\$412,326)	0	\$0	(\$412,326)	\$0	\$0
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	\$778,056	0	\$0	\$778,056	\$0	\$0
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	(\$1,415,274)	0	\$0	(\$1,415,274)	\$0	\$0
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	(\$176,550)	0	\$0	(\$176,550)	\$0	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$5,185,603	0	\$0	\$5,185,603	\$0	\$0
05. Governing Boards - (F) Trustees of Fort Lewis College	Trustees of Fort Lewis College	\$3,178,079	0	\$0	\$3,178,079	\$0	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	(\$4,624,135)	0	\$0	(\$4,624,135)	\$0	\$0
05. Governing Boards - (H) Trustees of the Colorado School of Mines	Trustees of the Colorado School of Mines	(\$4,802,151)	0	\$0	(\$4,802,151)	\$0	\$0
05. Governing Boards - (I) University of Northern Colorado	University of Northern Colorado	(\$8,079,827)	0	\$0	(\$8,079,827)	\$0	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$5,605,108	0	\$0	\$5,605,108	\$0	\$0
Subtotal -- SB 19-207 FY 2019-20 Long Bill		(\$4,723,501)	0	\$0	(\$4,723,501)	\$0	\$0

2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

Department of Higher Education Supplemental

01. Department Administrative Office - (A) Administrative Office	PERA Direct Distribution	\$0	0	\$49,250	\$0	\$0	(\$49,250)
02. Colorado Commission on Higher Education - (A) Administration	Administration	\$0	0.2	\$0	\$0	\$0	\$0
02. Colorado Commission on Higher Education - (C) Special Purpose	Financial Aid Assessment Tool	\$212,804	0	\$0	\$0	\$212,804	\$0
Subtotal -- Department of Higher Education Supplemental		\$212,804	0.2	\$49,250	\$0	\$212,804	(\$49,250)

FY 2020-21 Long Bill

04. College Opportunity Fund Program - (A) Stipends	Stipends for Public Students	\$0	0	\$0	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends Eligible FTE Students - Private Institutions	\$0	0	\$0	\$0	\$0	\$0
04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts/State Institutions/Specialty Educ.	\$0	0	\$0	\$0	\$0	\$0
04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts With State Institutions	\$0	0	\$0	\$0	\$0	\$0
05. Governing Boards - (A) Trustees of Adams State University	Trustees of Adams State College	\$7,978,028	0	\$0	(\$1,166,862)	\$0	\$9,144,890
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	\$15,697,938	0	\$0	(\$1,334,673)	\$0	\$17,032,611
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	\$38,210,838	0	\$0	\$4,516,474	\$0	\$33,694,364
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	\$6,775,212	0	\$0	(\$1,181,665)	\$0	\$7,956,877
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$84,193,691	0	\$0	(\$6,210,357)	\$0	\$90,404,048

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
05. Governing Boards - (F) Trustees of Fort Lewis College	Trustees of Fort Lewis College	\$5,936,606	0	\$0	(\$1,544,542)	\$0	\$7,481,148
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$118,980,869	0	\$0	(\$8,756,693)	\$0	\$127,737,562
05. Governing Boards - (H) Trustees of the Colorado School of Mines	Trustees of the Colorado School of Mines	\$17,834,736	0	\$0	\$4,408,002	\$0	\$13,426,734
05. Governing Boards - (I) University of Northern Colorado	University of Northern Colorado	\$20,476,379	0	\$0	(\$4,398,866)	\$0	\$24,875,245
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$102,863,031	0	\$0	\$2,384,134	\$0	\$100,478,897
06. Local District Junior College Grants - (A) Local District Junior College Grants	Colorado Mountain College	\$4,768,207	0	\$0	\$0	\$0	\$4,768,207
06. Local District Junior College Grants - (A) Local District Junior College Grants	Aims Community College	\$5,638,091	0	\$0	\$0	\$0	\$5,638,091
07. Division of Occupational Education - (C) Area Vocational School Support	Area Technical Colleges	\$7,361,326	0	\$0	\$0	\$0	\$7,361,326
Subtotal -- FY 2020-21 Long Bill		\$436,714,952	0	\$0	(\$13,285,048)	\$0	\$450,000,000

COVID-19 Funds Allocation For Behavioral Health

-		\$600,000	0	\$600,000	\$0	\$0	\$0
Subtotal -- COVID-19 Funds Allocation For Behavioral Health		\$600,000	0	\$600,000	\$0	\$0	\$0