

**FY 2021-22 Budget Request - Department of Higher Education**

**Schedule 06**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 18-085 Financial Incentives For Education In Rural Are**

02. Colorado Commission on Higher Education - (C) Special Purpose	Rural Teacher Recruitment, Retention, and Professional Dev.	\$240,000	0	\$0	\$0	\$240,000	\$0
<b>Subtotal -- SB 18-085 Financial Incentives For Education In Rural Are</b>		<b>\$240,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>

**SB 18-086 Cyber Coding Cryptology For State Records**

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.	\$5,100,000	0	\$5,100,000	\$0	\$0	\$0
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	\$300,000	0	\$0	\$0	\$300,000	\$0
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	\$300,000	0	\$0	\$0	\$300,000	\$0
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	\$200,000	0	\$0	\$0	\$200,000	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$1,200,000	0	\$0	\$0	\$1,200,000	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$2,800,000	0	\$0	\$0	\$2,800,000	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$300,000	0	\$0	\$0	\$300,000	\$0
<b>Subtotal -- SB 18-086 Cyber Coding Cryptology For State Records</b>		<b>\$10,200,000</b>	<b>0</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$5,100,000</b>	<b>\$0</b>

**HB 18-1002 Rural School District Teaching Fellowship Prog**

03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes	HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	\$530,448	0.5	\$530,448	\$0	\$0	\$0
<b>Subtotal -- HB 18-1002 Rural School District Teaching Fellowship Prog</b>		<b>\$530,448</b>	<b>0.5</b>	<b>\$530,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1003 Opioid Misuse Prevention**

02. Colorado Commission on Higher Education - (C) Special Purpose	Research Center Prevention Substance Abuse Addiction	\$750,000	0	\$0	\$750,000	\$0	\$0
<b>Subtotal -- HB 18-1003 Opioid Misuse Prevention</b>		<b>\$750,000</b>	<b>0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1226 Higher Education Review Degree Program Costs A**

02. Colorado Commission on Higher Education - (C) Special Purpose	HB 18-1226 Colorado Commission on Higher Education	\$74,153	0	\$74,153	\$0	\$0	\$0
<b>Subtotal -- HB 18-1226 Higher Education Review Degree Program Costs A</b>		<b>\$74,153</b>	<b>0</b>	<b>\$74,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1309 Programs Addressing Educator Shortages**

02. Colorado Commission on Higher Education - (C) Special Purpose	HB 18-1309 Partnership for Rural Education Preparation	\$156,116	0	\$156,116	\$0	\$0	\$0
<b>Subtotal -- HB18-1309 Programs Addressing Educator Shortages</b>		<b>\$156,116</b>	<b>0</b>	<b>\$156,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**HB18-1331 Higher Education Open Educational Resources**

02. Colorado Commission on Higher Education - (C) Special Purpose	Open Educational Resources	\$660,000	0.9	\$660,000	\$0	\$0	\$0
<b>Subtotal -- HB18-1331 Higher Education Open Educational Resources</b>		<b>\$660,000</b>	<b>0.9</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1332 Collaborative Educator Preparation Program Grants**

02. Colorado Commission on Higher Education - (C) Special Purpose	Strategies for Educator Preparation Programs	\$2,000,000	0	\$2,000,000	\$0	\$0	\$0
<b>Subtotal -- HB18-1332 Collaborative Educator Preparation Program Grants</b>		<b>\$2,000,000</b>	<b>0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB18-206 Research Institutions Affordability For Residents**

05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$8,181,450	0	\$0	\$8,181,450	\$0	\$0
<b>Subtotal -- SB18-206 Research Institutions Affordability For Residents</b>		<b>\$8,181,450</b>	<b>0</b>	<b>\$0</b>	<b>\$8,181,450</b>	<b>\$0</b>	<b>\$0</b>

**SB18-262 Higher Education Targeted Master Plan Funding**

03. Colorado Commission on Higher Education Financial Aid - (A) Need Based Grants	Needs Based Grants	\$1,654,375	0	\$1,654,375	\$0	\$0	\$0
03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes	Colorado Opportunity Scholarship Initiative Fund	\$1,500,000	0	\$1,500,000	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends Eligible FTE Students - Private Institutions	\$34,890	0	\$34,890	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends for Public Students	\$7,572,198	0	\$7,572,198	\$0	\$0	\$0
04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts/State Institutions/Specialty Educ.	\$1,348,847	0	\$1,348,847	\$0	\$0	\$0
04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts With State Institutions	\$4,306,158	0	\$4,306,158	\$0	\$0	\$0
05. Governing Boards - (A) Trustees of Adams State University	Trustees of Adams State College	\$540,138	0	\$0	\$0	\$540,138	\$0
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	\$741,441	0	\$0	\$0	\$741,441	\$0
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	\$1,558,654	0	\$0	\$0	\$1,558,654	\$0
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	\$541,638	0	\$0	\$0	\$541,638	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$2,106,270	0	\$0	\$0	\$2,106,270	\$0
05. Governing Boards - (F) Trustees of Fort Lewis College	Trustees of Fort Lewis College	\$531,603	0	\$0	\$0	\$531,603	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$2,465,807	0	\$0	\$0	\$2,465,807	\$0
05. Governing Boards - (H) Trustees of the Colorado School of Mines	Trustees of the Colorado School of Mines	\$476,602	0	\$0	\$0	\$476,602	\$0
05. Governing Boards - (I) University of Northern Colorado	University of Northern Colorado	\$670,368	0	\$0	\$0	\$670,368	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$3,594,682	0	\$0	\$0	\$3,594,682	\$0
06. Local District Junior College Grants - (A) Local District Junior College Grants	Aims Community College	\$185,887	0	\$185,887	\$0	\$0	\$0
06. Local District Junior College Grants - (A) Local District Junior College Grants	Colorado Mountain College	\$144,670	0	\$144,670	\$0	\$0	\$0
<b>Subtotal -- SB18-262 Higher Education Targeted Master Plan Funding</b>		<b>\$29,974,228</b>	<b>0</b>	<b>\$16,747,025</b>	<b>\$0</b>	<b>\$13,227,203</b>	<b>\$0</b>

			Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 19-001 Expand Medication-assisted Treatment Pilot Program**

05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado		\$2,500,000	0	\$0	\$2,500,000	\$0	\$0
<b>Subtotal -- SB 19-001 Expand Medication-assisted Treatment Pilot Program</b>			<b>\$2,500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-003 Educator Loan Forgiveness Program**

02. Colorado Commission on Higher Education - (C) Special Purpose	Educator Loan Forgiveness Program		\$623,969	1.4	\$623,969	\$0	\$0	\$0
<b>Subtotal -- SB 19-003 Educator Loan Forgiveness Program</b>			<b>\$623,969</b>	<b>1.4</b>	<b>\$623,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1006 Wildfire Mitigation Wildlandurban Interface Areas**

02. Colorado Commission on Higher Education - (C) Special Purpose	HB19-1006 Forest restoration and wildfire risk mitigation		\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal -- HB 19-1006 Wildfire Mitigation Wildlandurban Interface Areas</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1202 Food Systems Advisory Council**

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.		\$100,317	0	\$100,317	\$0	\$0	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System		\$100,317	0.9	\$0	\$0	\$100,317	\$0
<b>Subtotal -- HB 19-1202 Food Systems Advisory Council</b>			<b>\$200,634</b>	<b>0.9</b>	<b>\$100,317</b>	<b>\$0</b>	<b>\$100,317</b>	<b>\$0</b>

**HB 19-1264 Conservation Easement Tax Credit Modifications**

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.		\$250,000	0	\$250,000	\$0	\$0	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System		\$250,000	0	\$0	\$0	\$250,000	\$0
<b>Subtotal -- HB 19-1264 Conservation Easement Tax Credit Modifications</b>			<b>\$500,000</b>	<b>0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>

**HB 19-1294 Transfer Apprenticeship Credit To College Credit**

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.		\$15,000	0	\$15,000	\$0	\$0	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System		\$15,000	0	\$0	\$0	\$15,000	\$0
<b>Subtotal -- HB 19-1294 Transfer Apprenticeship Credit To College Credit</b>			<b>\$30,000</b>	<b>0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>

**SB 19-137 Extend The Colorado Student Leaders Institute**

02. Colorado Commission on Higher Education - (C) Special Purpose	Colorado Student Leaders Institute Pilot		\$218,825	1.0	\$218,825	\$0	\$0	\$0
<b>Subtotal -- SB 19-137 Extend The Colorado Student Leaders Institute</b>			<b>\$218,825</b>	<b>1.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**SB 19-176 Expanding Concurrent Enrollment Opportunities**

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.	\$105,000	0	\$105,000	\$0	\$0	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$105,000	1.0	\$0	\$0	\$105,000	\$0
<b>Subtotal -- SB 19-176 Expanding Concurrent Enrollment Opportunities</b>		<b>\$210,000</b>	<b>1.0</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$0</b>

**SB 19-190 Teacher Preparation Program Support**

02. Colorado Commission on Higher Education - (C) Special Purpose	Teacher Preparation Program Support	\$1,217,787	0.9	\$1,217,787	\$0	\$0	\$0
<b>Subtotal -- SB 19-190 Teacher Preparation Program Support</b>		<b>\$1,217,787</b>	<b>0.9</b>	<b>\$1,217,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-228 Substance Use Disorders Prevention Measures**

02. Colorado Commission on Higher Education - (C) Special Purpose	Research Center Prevention Substance Abuse Addiction	\$1,100,000	0	\$0	\$1,100,000	\$0	\$0
<b>Subtotal -- SB 19-228 Substance Use Disorders Prevention Measures</b>		<b>\$1,100,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-231 Colorado Second Chance Scholarship**

02. Colorado Commission on Higher Education - (C) Special Purpose	Colorado Second Chance Scholarship	\$305,145	0.8	\$305,145	\$0	\$0	\$0
<b>Subtotal -- SB 19-231 Colorado Second Chance Scholarship</b>		<b>\$305,145</b>	<b>0.8</b>	<b>\$305,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**Repeal Opioid Awareness Program and Appropriation**

05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	(\$500,000)	0	\$0	(\$500,000)	\$0	\$0
<b>Subtotal -- Repeal Opioid Awareness Program and Appropriation</b>		<b>(\$500,000)</b>	<b>0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>

**Suspend Direct Distribution to PERA**

01. Department Administrative Office - (A) Administrative Office	PERA Direct Distribution	(\$441,133)	0	(\$160,598)	(\$280,535)	\$0	\$0
<b>Subtotal -- Suspend Direct Distribution to PERA</b>		<b>(\$441,133)</b>	<b>0</b>	<b>(\$160,598)</b>	<b>(\$280,535)</b>	<b>\$0</b>	<b>\$0</b>

**Use of Increased Medicaid Match**

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts/State Institutions/Specialty Educ.	(\$2,021,766)	0	(\$2,021,766)	\$0	\$0	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	(\$2,021,766)	0	\$0	\$0	(\$2,021,766)	\$0
<b>Subtotal -- Use of Increased Medicaid Match</b>		<b>(\$4,043,532)</b>	<b>0</b>	<b>(\$2,021,766)</b>	<b>\$0</b>	<b>(\$2,021,766)</b>	<b>\$0</b>

**Modify Automatic Funding Mechanism for Capital Con**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
02. Colorado Commission on Higher Education - (D) Lease Purchase Payments and Capital-related Outlays	Annual Depreciation-Lease Equivalent Payment	(\$3,461,717)	0	(\$3,461,717)	\$0	\$0	\$0
<b>Subtotal -- Modify Automatic Funding Mechanism for Capital Con</b>		<b>(\$3,461,717)</b>	<b>0</b>	<b>(\$3,461,717)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Suspend Limited Gaming Tax Transfers to Cash Fund**

02. Colorado Commission on Higher Education - (C) Special Purpose	Higher Education Competitive Research Authority	(\$800,000)	0	\$0	(\$800,000)	\$0	\$0
<b>Subtotal -- Suspend Limited Gaming Tax Transfers to Cash Fund</b>		<b>(\$800,000)</b>	<b>0</b>	<b>\$0</b>	<b>(\$800,000)</b>	<b>\$0</b>	<b>\$0</b>