

**FY 2018-19 Actual Expenditures - Department of Higher Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
<b>01. Department Administrative Office, (A) Administrative Office,</b>								
Workers' Compensation	1000	General Fund - Unrestricted	\$34,745	0	\$0	\$0	\$34,745	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$4,597	0	\$0	\$4,597	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$2,064	0	\$0	\$2,064	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$38,965	0	\$0	\$38,965	\$0	\$0
<b>Subtotal FY 2018-19 - Workers' Compensation</b>			<b>\$80,371</b>	<b>0</b>	<b>\$0</b>	<b>\$45,626</b>	<b>\$34,745</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$37,831	0	\$0	\$0	\$37,831	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$39,619	0	\$0	\$39,619	\$0	\$0
<b>Subtotal FY 2018-19 - Legal Services</b>			<b>\$77,450</b>	<b>0</b>	<b>\$0</b>	<b>\$39,619</b>	<b>\$37,831</b>	<b>\$0</b>
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$1,281	0	\$0	\$1,281	\$0	\$0
<b>Subtotal FY 2018-19 - Administrative Law Judge Services</b>			<b>\$1,281</b>	<b>0</b>	<b>\$0</b>	<b>\$1,281</b>	<b>\$0</b>	<b>\$0</b>
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$2,057,031	0	\$2,049,082	\$0	\$7,949	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$28,403	0	\$0	\$28,403	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$396	0	\$0	\$396	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$258,647	0	\$0	\$258,647	\$0	\$0
<b>Subtotal FY 2018-19 - Payment To Risk Management And Property Funds</b>			<b>\$2,344,477</b>	<b>0</b>	<b>\$2,049,082</b>	<b>\$287,446</b>	<b>\$7,949</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$310,287	0	\$0	\$0	\$310,287	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0	\$0	\$112,960	\$0	\$0
<b>Subtotal FY 2018-19 - Leased Space</b>			<b>\$423,247</b>	<b>0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$310,287</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$134,905	0	\$100,000	\$0	\$34,905	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$58,246	0	\$0	\$58,246	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$2,559	0	\$0	\$2,559	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$277,511	0	\$0	\$277,511	\$0	\$0
<b>Subtotal FY 2018-19 - Payments to OIT</b>			<b>\$473,221</b>	<b>0</b>	<b>\$100,000</b>	<b>\$338,316</b>	<b>\$34,905</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CORE Operations	1000	General Fund - Unrestricted	\$112,383	0	\$0	\$0	\$112,383	\$0
CORE Operations	2008	Preservation Grant Program Account	\$13,694	0	\$0	\$13,694	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$67,949	0	\$0	\$67,949	\$0	\$0
<b>Subtotal FY 2018-19 - CORE Operations</b>			<b>\$194,026</b>	<b>0</b>	<b>\$0</b>	<b>\$81,643</b>	<b>\$112,383</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,687,182	0	\$2,149,082	\$0	\$538,100	\$0
	2008	Preservation Grant Program Account	\$104,940	0	\$0	\$104,940	\$0	\$0
	2220	Private Occupational Schools Fund	\$119,260	0	\$0	\$119,260	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$682,691	0	\$0	\$682,691	\$0	\$0
<b>Total For:</b>	<b>01. Department Administrative Office, (A) Administrative Office,</b>		<b>\$3,594,073</b>	<b>0</b>	<b>\$2,149,082</b>	<b>\$906,891</b>	<b>\$538,100</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (A) Administration ,**

Administration	1000	General Fund - Unrestricted	\$3,736,721	30.0	\$0	\$274,475	\$3,462,246	\$0
<b>Subtotal FY 2018-19 - Administration</b>			<b>\$3,736,721</b>	<b>30.0</b>	<b>\$0</b>	<b>\$274,475</b>	<b>\$3,462,246</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,736,721	30.0	\$0	\$274,475	\$3,462,246	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>		<b>\$3,736,721</b>	<b>30.0</b>	<b>\$0</b>	<b>\$274,475</b>	<b>\$3,462,246</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,**

Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$841,093	9.8	\$0	\$841,093	\$0	\$0
<b>Subtotal FY 2018-19 - Division Of Private Occupational Schools</b>			<b>\$841,093</b>	<b>9.8</b>	<b>\$0</b>	<b>\$841,093</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	2220	Private Occupational Schools Fund	\$841,093	9.8	\$0	\$841,093	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>		<b>\$841,093</b>	<b>9.8</b>	<b>\$0</b>	<b>\$841,093</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (C) Special Purpose,**

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$153,000	0	\$0	\$0	\$153,000	\$0
<b>Subtotal FY 2018-19 - Western Interstate Commission For Higher Education (WICHE)</b>			<b>\$153,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,000</b>	<b>\$0</b>

WICHE - Optometry	1000	General Fund - Unrestricted	\$432,700	0	\$0	\$0	\$432,700	\$0
<b>Subtotal FY 2018-19 - WICHE - Optometry</b>			<b>\$432,700</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,700</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
<b>Subtotal FY 2018-19 - Higher Education Competitive Research Authority</b>			<b>\$1,484,045</b>	<b>0</b>	<b>\$0</b>	<b>\$1,484,045</b>	<b>\$0</b>	<b>\$0</b>
Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$145,350	0	\$0	\$0	\$145,350	\$0
Veterinary School Capital Outlay	320G	Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
<b>Subtotal FY 2018-19 - Veterinary School Capital Outlay</b>			<b>\$430,350</b>	<b>0</b>	<b>\$0</b>	<b>\$285,000</b>	<b>\$145,350</b>	<b>\$0</b>
Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$552,296	1.0	\$552,296	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$1,585,133	14.5	\$0	\$1,585,133	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Geological Survey at Colorado School of Mines</b>			<b>\$2,137,429</b>	<b>15.5</b>	<b>\$552,296</b>	<b>\$1,585,133</b>	<b>\$0</b>	<b>\$0</b>
Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$1,652,670	0	\$0	\$1,652,670	\$0	\$0
<b>Subtotal FY 2018-19 - Institute of Cannabis Research at CSU-Pueblo</b>			<b>\$1,652,670</b>	<b>0</b>	<b>\$0</b>	<b>\$1,652,670</b>	<b>\$0</b>	<b>\$0</b>
GEAR UP	1000	General Fund - Unrestricted	\$2,402,073	39.1	\$0	\$0	\$0	\$2,402,073
GEAR UP	14Y0	Gear Up Scholarship Trust Fund	\$3,438,672	0	\$0	\$0	\$0	\$3,438,672
<b>Subtotal FY 2018-19 - GEAR UP</b>			<b>\$5,840,745</b>	<b>39.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,840,745</b>
Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0	\$356,496	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Prosecution Fellowship Program</b>			<b>\$356,496</b>	<b>0</b>	<b>\$356,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$681,050	0.3	\$441,050	\$0	\$240,000	\$0
<b>Subtotal FY 2018-19 - Rural Teacher Recruitment, Retention, and Professional Dev.</b>			<b>\$681,050</b>	<b>0.3</b>	<b>\$441,050</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$725,465	0	\$725,465	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Strategies for Educator Preparation Programs</b>			<b>\$725,465</b>	<b>0</b>	<b>\$725,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	2.0	\$0	\$0	\$218,825	\$0
<b>Subtotal FY 2018-19 - Colorado Student Leaders Institute Pilot</b>			<b>\$218,825</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,825</b>	<b>\$0</b>
Open Educational Resources	1000	General Fund - Unrestricted	\$642,875	0.9	\$642,875	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Open Educational Resources</b>			<b>\$642,875</b>	<b>0.9</b>	<b>\$642,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Medication Treatment Pilot Program	15RS	Marijuana Tax Cash Fund	\$24,352	0	\$0	\$24,352	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2018-19 - Medication Treatment Pilot Program</b>			<b>\$24,352</b>	<b>0</b>	<b>\$0</b>	<b>\$24,352</b>	<b>\$0</b>	<b>\$0</b>
Research Center Prevention Substance Abuse Addiction	15RS	Marijuana Tax Cash Fund	\$1,014,915	0	\$0	\$1,014,915	\$0	\$0
<b>Subtotal FY 2018-19 - Research Center Prevention Substance Abuse Addiction</b>			<b>\$1,014,915</b>	<b>0</b>	<b>\$0</b>	<b>\$1,014,915</b>	<b>\$0</b>	<b>\$0</b>
HB 18-1226 Colorado Commission on Higher Education	1000	General Fund - Unrestricted	\$74,153	0	\$74,153	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - HB 18-1226 Colorado Commission on Higher Education</b>			<b>\$74,153</b>	<b>0</b>	<b>\$74,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 18-1309 Partnership for Rural Education Preparation	1000	General Fund - Unrestricted	\$78,058	0	\$78,058	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - HB 18-1309 Partnership for Rural Education Preparation</b>			<b>\$78,058</b>	<b>0</b>	<b>\$78,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$6,462,341	43.3	\$2,870,393	\$0	\$1,189,875	\$2,402,073
	14Y0	Gear Up Scholarship Trust Fund	\$3,438,672	0	\$0	\$0	\$0	\$3,438,672
	15RS	Marijuana Tax Cash Fund	\$2,691,937	0	\$0	\$2,691,937	\$0	\$0
	21B0	Innovative He Research Fund	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
	320G	Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
	3420	Geological Survey Cash Fund	\$1,585,133	14.5	\$0	\$1,585,133	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (C) Special Purpose,</b>		<b>\$15,947,128</b>	<b>57.8</b>	<b>\$2,870,393</b>	<b>\$6,046,115</b>	<b>\$1,189,875</b>	<b>\$5,840,745</b>
<b>02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlay</b>								
University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,434,188	0	\$7,434,188	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,154,188	0	\$0	\$14,154,188	\$0	\$0
<b>Subtotal FY 2018-19 - University of Colorado Lease Purchase of Academic Facilities</b>			<b>\$21,588,376</b>	<b>0</b>	<b>\$7,434,188</b>	<b>\$14,154,188</b>	<b>\$0</b>	<b>\$0</b>
Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$17,035,263	0	\$17,035,263	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Appropriation to the Higher Education Federal Mineral Lease</b>			<b>\$17,035,263</b>	<b>0</b>	<b>\$17,035,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,014,761	0	\$0	\$0	\$17,014,761	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$650,000	0	\$0	\$650,000	\$0	\$0
<b>Subtotal FY 2018-19 - Lease Purchase of Academic Facilities Pursuant to Section 23</b>			<b>\$17,664,761</b>	<b>0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$17,014,761</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$175,060	0	\$175,060	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Annual Depreciation-Lease Equivalent Payment</b>			<b>\$175,060</b>	<b>0</b>	<b>\$175,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$41,659,272	0	\$24,644,511	\$0	\$17,014,761	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$650,000	0	\$0	\$650,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$14,154,188	0	\$0	\$14,154,188	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays</b>		<b>\$56,463,460</b>	<b>0</b>	<b>\$24,644,511</b>	<b>\$14,804,188</b>	<b>\$17,014,761</b>	<b>\$0</b>

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,								
Needs Based Grants	1000	General Fund - Unrestricted	\$142,353,951	0	\$141,383,509	\$0	\$970,442	\$0
<b>Subtotal FY 2018-19 - Needs Based Grants</b>			<b>\$142,353,951</b>	<b>0</b>	<b>\$141,383,509</b>	<b>\$0</b>	<b>\$970,442</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$142,353,951	0	\$141,383,509	\$0	\$970,442	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>		<b>\$142,353,951</b>	<b>0</b>	<b>\$141,383,509</b>	<b>\$0</b>	<b>\$970,442</b>	<b>\$0</b>

03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,								
Work Study	1000	General Fund - Unrestricted	\$22,154,450	0	\$22,154,450	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Work Study</b>			<b>\$22,154,450</b>	<b>0</b>	<b>\$22,154,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,154,450	0	\$22,154,450	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>		<b>\$22,154,450</b>	<b>0</b>	<b>\$22,154,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants,								
Merit Based Grants	1000	General Fund - Unrestricted	\$5,212,249	0	\$5,212,249	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Merit Based Grants</b>			<b>\$5,212,249</b>	<b>0</b>	<b>\$5,212,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,212,249	0	\$5,212,249	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants,</b>		<b>\$5,212,249</b>	<b>0</b>	<b>\$5,212,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>								
Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$880,145	0	\$880,145	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Veterans'/Law Enforcement/POW Tuition Assistance</b>			<b>\$880,145</b>	<b>0</b>	<b>\$880,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$17,024,859	0	\$17,024,859	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Native American Students/Fort Lewis College</b>			<b>\$17,024,859</b>	<b>0</b>	<b>\$17,024,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$8,500,000	0	\$8,500,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0	Colorado Opportunity Scholarship Initiative Fund	\$9,103,916	0	\$0	\$9,103,916	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Opportunity Scholarship Initiative Fund</b>			<b>\$17,603,916</b>	<b>0</b>	<b>\$8,500,000</b>	<b>\$9,103,916</b>	<b>\$0</b>	<b>\$0</b>
Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$404,468	0	\$404,468	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Career and Technical Education Tuition Assistance Program</b>			<b>\$404,468</b>	<b>0</b>	<b>\$404,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000	General Fund - Unrestricted	\$99,230	0.5	\$99,230	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - HB18-1002 Rural Teacher Recruitment, Retention &amp; Prof Dev</b>			<b>\$99,230</b>	<b>0.5</b>	<b>\$99,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$26,908,702	0.5	\$26,908,702	\$0	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$9,103,916	0	\$0	\$9,103,916	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>		<b>\$36,012,618</b>	<b>0.5</b>	<b>\$26,908,702</b>	<b>\$9,103,916</b>	<b>\$0</b>	<b>\$0</b>

<b>04. College Opportunity Fund Program, (A) Stipends,</b>								
Stipends for Public Students	1000	General Fund - Unrestricted	\$316,095,217	0	\$316,095,217	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Stipends for Public Students</b>			<b>\$316,095,217</b>	<b>0</b>	<b>\$316,095,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,482,831	0	\$1,482,831	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Stipends Eligible FTE Students - Private Institutions</b>			<b>\$1,482,831</b>	<b>0</b>	<b>\$1,482,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$317,578,048	0	\$317,578,048	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (A) Stipends,</b>		<b>\$317,578,048</b>	<b>0</b>	<b>\$317,578,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>								
Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$287,734,435	0	\$287,734,435	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Fee-for-Service Contracts With State Institutions</b>			<b>\$287,734,435</b>	<b>0</b>	<b>\$287,734,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$132,279,160	0	\$132,279,160	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Fee-for-Service Contracts/State Institutions/Specialty Educ.</b>			<b>\$132,279,160</b>	<b>0</b>	<b>\$132,279,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,436,960	0	\$5,436,960	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Limited Purpose Fee-for-Service Contracts with State Inst.</b>			<b>\$5,436,960</b>	<b>0</b>	<b>\$5,436,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$425,450,555	0	\$425,450,555	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>		<b>\$425,450,555</b>	<b>0</b>	<b>\$425,450,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>05. Governing Boards, (A) Trustees of Adams State University,</b>								
<b>Long Bill Group Totals</b>								
	320Y	Adams State University	\$0	328.6	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>05. Governing Boards, (A) Trustees of Adams State University,</b>		<b>\$0</b>	<b>328.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>								
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
<b>Subtotal FY 2018-19 - Trustees of Colorado Mesa University</b>			<b>\$78,705,179</b>	<b>770.2</b>	<b>\$0</b>	<b>\$65,084,809</b>	<b>\$13,620,370</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320Z	Colorado Mesa University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
<b>Total For:</b>	<b>05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>		<b>\$78,705,179</b>	<b>770.2</b>	<b>\$0</b>	<b>\$65,084,809</b>	<b>\$13,620,370</b>	<b>\$0</b>
<b>05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>								
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$0
<b>Subtotal FY 2018-19 - Trustees of Metropolitan State College of Denver</b>			<b>\$176,600,337</b>	<b>1433.5</b>	<b>\$0</b>	<b>\$118,256,354</b>	<b>\$58,343,983</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320T	Metropolitan State University of Denver	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$0



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Total For: 05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>			<b>\$176,600,337</b>	<b>1433.5</b>	<b>\$0</b>	<b>\$118,256,354</b>	<b>\$58,343,983</b>	<b>\$0</b>

**05. Governing Boards, (D) Trustees of Western State College,**

Trustees of Western State College	320W	Western State Colorado University	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$0
<b>Subtotal FY 2018-19 - Trustees of Western State College</b>			<b>\$37,815,903</b>	<b>265.0</b>	<b>\$0</b>	<b>\$23,772,555</b>	<b>\$14,043,348</b>	<b>\$0</b>

**Long Bill Group Totals**

	320W	Western State Colorado University	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$0
<b>Total For: 05. Governing Boards, (D) Trustees of Western State College,</b>			<b>\$37,815,903</b>	<b>265.0</b>	<b>\$0</b>	<b>\$23,772,555</b>	<b>\$14,043,348</b>	<b>\$0</b>

**05. Governing Boards, (E) Board of Governors, Colorado State University System,**

Board of Governors of the Colorado State University System	320G	Colorado State University	\$716,645,526	4861.3	\$0	\$562,449,727	\$154,195,799	\$0
<b>Subtotal FY 2018-19 - Board of Governors of the Colorado State University System</b>			<b>\$716,645,526</b>	<b>4861.3</b>	<b>\$0</b>	<b>\$562,449,727</b>	<b>\$154,195,799</b>	<b>\$0</b>

**Long Bill Group Totals**

	320G	Colorado State University	\$716,645,526	4861.3	\$0	\$562,449,727	\$154,195,799	\$0
<b>Total For: 05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>			<b>\$716,645,526</b>	<b>4861.3</b>	<b>\$0</b>	<b>\$562,449,727</b>	<b>\$154,195,799</b>	<b>\$0</b>

**05. Governing Boards, (F) Trustees of Fort Lewis College,**

**Long Bill Group Totals**

	320S	Ft. Lewis College	\$0	462.3	\$0	\$0	\$0	\$0
<b>Total For: 05. Governing Boards, (F) Trustees of Fort Lewis College,</b>			<b>\$0</b>	<b>462.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**05. Governing Boards, (G) Regents of the University Of Colorado,**

Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,485,453,001	9171.4	\$0	\$1,266,947,982	\$218,505,019	\$0
<b>Subtotal FY 2018-19 - Regents of the University Of Colorado</b>			<b>\$1,485,953,001</b>	<b>9171.4</b>	<b>\$0</b>	<b>\$1,267,447,982</b>	<b>\$218,505,019</b>	<b>\$0</b>

**Long Bill Group Totals**

	15RS	Marijuana Tax Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
	320F	University of Colorado	\$1,485,453,001	9171.4	\$0	\$1,266,947,982	\$218,505,019	\$0
<b>Total For: 05. Governing Boards, (G) Regents of the University Of Colorado,</b>			<b>\$1,485,953,001</b>	<b>9171.4</b>	<b>\$0</b>	<b>\$1,267,447,982</b>	<b>\$218,505,019</b>	<b>\$0</b>

**05. Governing Boards, (H) Trustees of the Colorado School of Mines,**



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$0
<b>Subtotal FY 2018-19 - Trustees of the Colorado School of Mines</b>			<b>\$22,872,593</b>	<b>1008.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,872,593</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320L	Colorado School of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$0
<b>Total For:</b>	<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>		<b>\$22,872,593</b>	<b>1008.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,872,593</b>	<b>\$0</b>
<b>05. Governing Boards, (I) University of Northern Colorado,</b>								
University of Northern Colorado	320K	University of Northern Colorado	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$0
<b>Subtotal FY 2018-19 - University of Northern Colorado</b>			<b>\$160,901,912</b>	<b>1360.7</b>	<b>\$0</b>	<b>\$118,409,186</b>	<b>\$42,492,726</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320K	University of Northern Colorado	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$0
<b>Total For:</b>	<b>05. Governing Boards, (I) University of Northern Colorado,</b>		<b>\$160,901,912</b>	<b>1360.7</b>	<b>\$0</b>	<b>\$118,409,186</b>	<b>\$42,492,726</b>	<b>\$0</b>
<b>05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,</b>								
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$355,090,470	6050.9	\$0	\$183,018,424	\$172,072,046	\$0
<b>Subtotal FY 2018-19 - State Board for Comm. Colleges and Occupational Ed System</b>			<b>\$355,090,470</b>	<b>6050.9</b>	<b>\$0</b>	<b>\$183,018,424</b>	<b>\$172,072,046</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$355,090,470	6050.9	\$0	\$183,018,424	\$172,072,046	\$0
<b>Total For:</b>	<b>05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,</b>		<b>\$355,090,470</b>	<b>6050.9</b>	<b>\$0</b>	<b>\$183,018,424</b>	<b>\$172,072,046</b>	<b>\$0</b>
<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants</b>								
Colorado Mountain College	1000	General Fund - Unrestricted	\$8,119,248	0	\$8,119,248	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$8,119,248	0	\$0	\$8,119,248	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Mountain College</b>			<b>\$16,238,496</b>	<b>0</b>	<b>\$8,119,248</b>	<b>\$8,119,248</b>	<b>\$0</b>	<b>\$0</b>
Aims Community College	1000	General Fund - Unrestricted	\$9,615,302	0	\$9,615,302	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$9,615,302	0	\$0	\$9,615,302	\$0	\$0
<b>Subtotal FY 2018-19 - Aims Community College</b>			<b>\$19,230,604</b>	<b>0</b>	<b>\$9,615,302</b>	<b>\$9,615,302</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$17,734,550	0	\$17,734,550	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$17,734,550	0	\$0	\$17,734,550	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1)</b>								
<b>Total For:</b>		<b>Local District Junior College Grants</b>	<b>\$35,469,100</b>	<b>0</b>	<b>\$17,734,550</b>	<b>\$17,734,550</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education, (A) Administrative Costs,**

Administrative Costs	1000	General Fund - Unrestricted	\$0	9.0	\$0	\$0	\$0	\$0
Administrative Costs	320J	Colorado Community Colleges	\$771,512	0	\$0	\$0	\$771,512	\$0
<b>Subtotal FY 2018-19 - Administrative Costs</b>			<b>\$771,512</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,512</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$0	9.0	\$0	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$771,512	0	\$0	\$0	\$771,512	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (A) Administrative Costs,</b>		<b>\$771,512</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,512</b>	<b>\$0</b>

**07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,**

State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$26,675,279	0	\$0	\$0	\$26,675,279	\$0
<b>Subtotal FY 2018-19 - State Assistance for Career and Technical Education</b>			<b>\$26,675,279</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,675,279</b>	<b>\$0</b>

**Long Bill Group Totals**

	320J	Colorado Community Colleges	\$26,675,279	0	\$0	\$0	\$26,675,279	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,</b>		<b>\$26,675,279</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,675,279</b>	<b>\$0</b>

**07. Division of Occupational Education, (C) Area Vocational School Support,**

Area Technical Colleges	1000	General Fund - Unrestricted	\$12,311,435	0	\$12,311,435	\$0	\$0	\$0
Area Technical Colleges	320J	Colorado Community Colleges	\$12,311,435	0	\$0	\$12,311,435	\$0	\$0
<b>Subtotal FY 2018-19 - Area Technical Colleges</b>			<b>\$24,622,870</b>	<b>0</b>	<b>\$12,311,435</b>	<b>\$12,311,435</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$12,311,435	0	\$12,311,435	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$12,311,435	0	\$0	\$12,311,435	\$0	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (C) Area Vocational School Support,</b>		<b>\$24,622,870</b>	<b>0</b>	<b>\$12,311,435</b>	<b>\$12,311,435</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration**

Administration	1000	General Fund - Unrestricted	\$0	23.0	\$0	\$0	\$0	\$0
Administration	320J	Colorado Community Colleges	\$2,249,999	0	\$0	\$0	\$0	\$2,249,999
<b>Subtotal FY 2018-19 - Administration</b>			<b>\$2,249,999</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,999</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$0	23.0	\$0	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$2,249,999	0	\$0	\$0	\$0	\$2,249,999
<b>Total For:</b>	<b>07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>		<b>\$2,249,999</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,999</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs**

Programs	320J	Colorado Community Colleges	\$14,712,970	0	\$0	\$0	\$0	\$14,712,970
<b>Subtotal FY 2018-19 - Programs</b>			<b>\$14,712,970</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,712,970</b>

<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$14,712,970	0	\$0	\$0	\$0	\$14,712,970
<b>Total For:</b>	<b>07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>		<b>\$14,712,970</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,712,970</b>

**07. Division of Occupational Education, (E) Colorado First Customized Job Training,**

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,021,613	0	\$0	\$0	\$4,021,613	\$0
<b>Subtotal FY 2018-19 - Colorado First Customized Job Training</b>			<b>\$4,021,613</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,021,613</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$4,021,613	0	\$0	\$0	\$4,021,613	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>		<b>\$4,021,613</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,021,613</b>	<b>\$0</b>

**08. Auraria Higher Education Center, (A) Administrative Costs,**

Administration	1000	General Fund - Unrestricted	\$0	188.1	\$0	\$0	\$0	\$0
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$20,901,970	0	\$0	\$0	\$20,901,970	\$0
<b>Subtotal FY 2018-19 - Administration</b>			<b>\$20,901,970</b>	<b>188.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,901,970</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$0	188.1	\$0	\$0	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise A	\$20,901,970	0	\$0	\$0	\$20,901,970	\$0
<b>Total For:</b>	<b>08. Auraria Higher Education Center, (A) Administrative Costs,</b>		<b>\$20,901,970</b>	<b>188.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,901,970</b>	<b>\$0</b>

**09. History Colorado, (A) Central Administration,**

Central Administration	1000	General Fund - Unrestricted	\$425,164	0	\$0	\$0	\$0	\$425,164
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,487,021	10.5	\$0	\$1,487,021	\$0	\$0
<b>Subtotal FY 2018-19 - Central Administration</b>			<b>\$1,912,185</b>	<b>10.5</b>	<b>\$0</b>	<b>\$1,487,021</b>	<b>\$0</b>	<b>\$425,164</b>
Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,651,107	8.0	\$0	\$1,651,107	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2018-19 - Facilities Management</b>			<b>\$1,801,107</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,801,107</b>	<b>\$0</b>	<b>\$0</b>
Lease Purchase of Colorado History Museum	4390	State Historical Museum and Preservation Grant Fund	\$3,018,314	0	\$0	\$3,018,314	\$0	\$0
<b>Subtotal FY 2018-19 - Lease Purchase of Colorado History Museum</b>			<b>\$3,018,314</b>	<b>0</b>	<b>\$0</b>	<b>\$3,018,314</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$425,164	0	\$0	\$0	\$0	\$425,164
	4390	State Historical Museum and Preservation Grant Fund	\$6,156,442	18.5	\$0	\$6,156,442	\$0	\$0
	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Total For: 09. History Colorado, (A) Central Administration,</b>			<b>\$6,731,606</b>	<b>18.5</b>	<b>\$0</b>	<b>\$6,306,442</b>	<b>\$0</b>	<b>\$425,164</b>
<b>09. History Colorado, (B) History Colorado Museums,</b>								
History Colorado Center	1000	General Fund - Unrestricted	\$549,390	0	\$0	\$0	\$0	\$549,390
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,762,698	0	\$0	\$1,762,698	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,129,129	45.0	\$0	\$3,129,129	\$0	\$0
<b>Subtotal FY 2018-19 - History Colorado Center</b>			<b>\$5,441,216</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,891,827</b>	<b>\$0</b>	<b>\$549,390</b>
Community Museums	1000	General Fund - Unrestricted	\$1,393,974	6.0	\$1,393,914	\$0	\$0	\$60
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$859,597	0	\$0	\$859,597	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	14.5	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,072,445	0	\$0	\$1,056,605	\$15,839	\$0
<b>Subtotal FY 2018-19 - Community Museums</b>			<b>\$3,326,015</b>	<b>20.5</b>	<b>\$1,393,914</b>	<b>\$1,916,202</b>	<b>\$15,839</b>	<b>\$60</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,943,363	6.0	\$1,393,914	\$0	\$0	\$549,449
	4390	State Historical Museum and Preservation Grant Fund	\$2,622,295	0	\$0	\$2,622,295	\$0	\$0
	5090	Enterprise Services Fund	\$3,129,129	59.5	\$0	\$3,129,129	\$0	\$0
	5095	Community Museums Cash Fund	\$1,072,445	0	\$0	\$1,056,605	\$15,839	\$0
<b>Total For: 09. History Colorado, (B) History Colorado Museums,</b>			<b>\$8,767,232</b>	<b>65.5</b>	<b>\$1,393,914</b>	<b>\$6,808,029</b>	<b>\$15,839</b>	<b>\$549,449</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>								
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,069,879	0	\$0	\$0	\$27,429	\$1,042,450
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$688,475	16.5	\$0	\$688,475	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
<b>Subtotal FY 2018-19 - Office of Archeology and Historic Preservation</b>			<b>\$1,818,355</b>	<b>16.5</b>	<b>\$0</b>	<b>\$748,475</b>	<b>\$27,429</b>	<b>\$1,042,450</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,069,879	0	\$0	\$0	\$27,429	\$1,042,450
	4390	State Historical Museum and Preservation Grant Fund	\$688,475	16.5	\$0	\$688,475	\$0	\$0
	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
<b>Total For: 09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>			<b>\$1,818,355</b>	<b>16.5</b>	<b>\$0</b>	<b>\$748,475</b>	<b>\$27,429</b>	<b>\$1,042,450</b>
<b>09. History Colorado, (D) State Historical Fund Program,</b>								
Administration	2008	Preservation Grant Program Account	\$1,694,386	15.0	\$0	\$1,694,386	\$0	\$0
Administration	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Administration</b>			<b>\$1,694,386</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,694,386</b>	<b>\$0</b>	<b>\$0</b>
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,711,981	0	\$0	\$9,711,981	\$0	\$0
<b>Subtotal FY 2018-19 - Statewide Preservation Grants</b>			<b>\$9,711,981</b>	<b>0</b>	<b>\$0</b>	<b>\$9,711,981</b>	<b>\$0</b>	<b>\$0</b>
Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,313,246	0	\$0	\$5,313,246	\$0	\$0
<b>Subtotal FY 2018-19 - Gaming Cities Distributions</b>			<b>\$5,313,246</b>	<b>0</b>	<b>\$0</b>	<b>\$5,313,246</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	2008	Preservation Grant Program Account	\$16,719,614	15.0	\$0	\$16,719,614	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$0
<b>Total For: 09. History Colorado, (D) State Historical Fund Program,</b>			<b>\$16,719,614</b>	<b>15.0</b>	<b>\$0</b>	<b>\$16,719,614</b>	<b>\$0</b>	<b>\$0</b>
<b>09. History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>								
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$811,390	0	\$811,390	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Cumbres and Toltec Railroad Commission</b>			<b>\$811,390</b>	<b>0</b>	<b>\$811,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	1000	General Fund - Unrestricted	\$811,390	0	\$811,390	\$0	\$0	\$0
<b>Total For:</b>	<b>09.</b>	<b>History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>	<b>\$811,390</b>	<b>0</b>	<b>\$811,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$1,028,499,253	299.9	\$1,000,602,788	\$274,475	\$23,202,853	\$4,419,136
	14Y0	Gear Up Scholarship Trust Fund	\$3,438,672	0	\$0	\$0	\$0	\$3,438,672
	15RS	Marijuana Tax Cash Fund	\$3,191,937	0	\$0	\$3,191,937	\$0	\$0
	2008	Preservation Grant Program Account	\$16,824,554	15.0	\$0	\$16,824,554	\$0	\$0
	21B0	Innovative He Research Fund	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
	2220	Private Occupational Schools Fund	\$960,353	9.8	\$0	\$960,353	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$650,000	0	\$0	\$650,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$9,103,916	0	\$0	\$9,103,916	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$20,901,970	0	\$0	\$0	\$20,901,970	\$0
	320F	University of Colorado	\$1,485,453,001	9171.4	\$0	\$1,266,947,982	\$218,505,019	\$0
	320G	Colorado State University	\$716,930,526	4861.3	\$0	\$562,734,727	\$154,195,799	\$0
	320J	Colorado Community Colleges	\$433,567,827	6050.9	\$0	\$213,064,409	\$203,540,450	\$16,962,969
	320K	University of Northern Colorado	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$0
	320L	Colorado School of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$0
	320S	Ft. Lewis College	\$0	462.3	\$0	\$0	\$0	\$0
	320T	Metropolitan State University of Denver	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$0
	320W	Western State Colorado University	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$0
	320Y	Adams State University	\$0	328.6	\$0	\$0	\$0	\$0
	320Z	Colorado Mesa University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
	333F	Fitzsimmons Trust Fund	\$14,154,188	0	\$0	\$14,154,188	\$0	\$0
	3420	Geological Survey Cash Fund	\$1,585,133	14.5	\$0	\$1,585,133	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$10,149,904	35.0	\$0	\$10,149,904	\$0	\$0
	5090	Enterprise Services Fund	\$3,339,129	59.5	\$0	\$3,339,129	\$0	\$0
	5095	Community Museums Cash Fund	\$1,072,445	0	\$0	\$1,056,605	\$15,839	\$0
<b>Total FY 2018-19 - Department of Higher Education</b>			<b>\$4,228,202,776</b>	<b>26146.0</b>	<b>\$1,000,602,788</b>	<b>\$2,431,044,260</b>	<b>\$771,734,951</b>	<b>\$24,820,777</b>

**FY 2019-20 Actual Expenditures - Department of Higher Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

**01. Department Administrative Office, (A) Administrative Office,**

PERA Direct Distribution	1000	General Fund - Unrestricted	\$160,992	0	\$69,050	\$0	\$91,942	\$0
PERA Direct Distribution	2008	Preservation Grant Program Account	\$21,457	0	\$0	\$21,457	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$97,901	0	\$0	\$97,901	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$32,454	0	\$0	\$32,454	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$18,478	0	\$0	\$18,478	\$0	\$0
<b>Subtotal FY 2019-20 - PERA Direct Distribution</b>			<b>\$331,282</b>	<b>0</b>	<b>\$69,050</b>	<b>\$170,290</b>	<b>\$91,942</b>	<b>\$0</b>

Workers' Compensation	1000	General Fund - Unrestricted	\$29,786	0	\$0	\$0	\$29,786	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,787	0	\$0	\$3,787	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,295	0	\$0	\$1,295	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,534	0	\$0	\$31,534	\$0	\$0
<b>Subtotal FY 2019-20 - Workers' Compensation</b>			<b>\$66,402</b>	<b>0</b>	<b>\$0</b>	<b>\$36,616</b>	<b>\$29,786</b>	<b>\$0</b>

Legal Services	1000	General Fund - Unrestricted	\$49,630	0	\$0	\$0	\$49,630	\$0
Legal Services	2220	Private Occupational Schools Fund	\$42,271	0	\$0	\$42,271	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,041	0	\$0	\$46,041	\$0	\$0
<b>Subtotal FY 2019-20 - Legal Services</b>			<b>\$137,942</b>	<b>0</b>	<b>\$0</b>	<b>\$88,312</b>	<b>\$49,630</b>	<b>\$0</b>

Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$796	0	\$0	\$796	\$0	\$0
<b>Subtotal FY 2019-20 - Administrative Law Judge Services</b>			<b>\$796</b>	<b>0</b>	<b>\$0</b>	<b>\$796</b>	<b>\$0</b>	<b>\$0</b>

Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,219	0	\$0	\$0	\$7,219	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$22,267	0	\$0	\$22,267	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$300	0	\$0	\$300	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$202,355	0	\$0	\$202,355	\$0	\$0
<b>Subtotal FY 2019-20 - Payment To Risk Management And Property Funds</b>			<b>\$232,141</b>	<b>0</b>	<b>\$0</b>	<b>\$224,922</b>	<b>\$7,219</b>	<b>\$0</b>

Leased Space	1000	General Fund - Unrestricted	\$311,967	0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0	\$0	\$112,960	\$0	\$0



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2019-20 - Leased Space</b>			<b>\$424,927</b>	<b>0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$218,622	0	\$150,000	\$0	\$68,622	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$69,036	0	\$0	\$69,036	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$4,028	0	\$0	\$4,028	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$452,805	0	\$0	\$452,805	\$0	\$0
<b>Subtotal FY 2019-20 - Payments to OIT</b>			<b>\$744,491</b>	<b>0</b>	<b>\$150,000</b>	<b>\$525,869</b>	<b>\$68,622</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$149,045	0	\$0	\$25,342	\$123,703	\$0
CORE Operations	2008	Preservation Grant Program Account	\$9,239	0	\$0	\$9,239	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$45,239	0	\$0	\$45,239	\$0	\$0
<b>Subtotal FY 2019-20 - CORE Operations</b>			<b>\$203,523</b>	<b>0</b>	<b>\$0</b>	<b>\$79,820</b>	<b>\$123,703</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$927,261	0	\$219,050	\$25,342	\$682,869	\$0
	2008	Preservation Grant Program Account	\$125,786	0	\$0	\$125,786	\$0	\$0
	2220	Private Occupational Schools Fund	\$161,650	0	\$0	\$161,650	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$875,875	0	\$0	\$875,875	\$0	\$0
	5090	Enterprise Services Fund	\$32,454	0	\$0	\$32,454	\$0	\$0
	5095	Community Museums Cash Fund	\$18,478	0	\$0	\$18,478	\$0	\$0
<b>Total For:</b>	<b>01. Department Administrative Office, (A) Administrative Office,</b>		<b>\$2,141,504</b>	<b>0</b>	<b>\$219,050</b>	<b>\$1,239,585</b>	<b>\$682,869</b>	<b>\$0</b>
<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>								
Administration	1000	General Fund - Unrestricted	\$4,081,757	30.2	\$0	\$391,827	\$3,688,050	\$1,881
<b>Subtotal FY 2019-20 - Administration</b>			<b>\$4,081,757</b>	<b>30.2</b>	<b>\$0</b>	<b>\$391,827</b>	<b>\$3,688,050</b>	<b>\$1,881</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$4,081,757	30.2	\$0	\$391,827	\$3,688,050	\$1,881
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>		<b>\$4,081,757</b>	<b>30.2</b>	<b>\$0</b>	<b>\$391,827</b>	<b>\$3,688,050</b>	<b>\$1,881</b>
<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>								
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
<b>Subtotal FY 2019-20 - Division Of Private Occupational Schools</b>			<b>\$904,054</b>	<b>9.8</b>	<b>\$0</b>	<b>\$904,054</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	2220	Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>			<b>\$904,054</b>	<b>9.8</b>	<b>\$0</b>	<b>\$904,054</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (C) Special Purpose,**

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$153,000	0	\$0	\$0	\$153,000	\$0
<b>Subtotal FY 2019-20 - Western Interstate Commission For Higher Education (WICHE)</b>			<b>\$153,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,000</b>	<b>\$0</b>

WICHE - Optometry	1000	General Fund - Unrestricted	\$442,200	0	\$0	\$0	\$442,200	\$0
<b>Subtotal FY 2019-20 - WICHE - Optometry</b>			<b>\$442,200</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$442,200</b>	<b>\$0</b>

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$1,811,441	0	\$0	\$1,811,441	\$0	\$0
<b>Subtotal FY 2019-20 - Higher Education Competitive Research Authority</b>			<b>\$1,811,441</b>	<b>0</b>	<b>\$0</b>	<b>\$1,811,441</b>	<b>\$0</b>	<b>\$0</b>

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$145,350	0	\$0	\$0	\$145,350	\$0
Veterinary School Capital Outlay	320G	Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
<b>Subtotal FY 2019-20 - Veterinary School Capital Outlay</b>			<b>\$430,350</b>	<b>0</b>	<b>\$0</b>	<b>\$285,000</b>	<b>\$145,350</b>	<b>\$0</b>

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$567,208	1.0	\$567,208	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
<b>Subtotal FY 2019-20 - Colorado Geological Survey at Colorado School of Mines</b>			<b>\$2,602,925</b>	<b>15.5</b>	<b>\$567,208</b>	<b>\$1,628,535</b>	<b>\$0</b>	<b>\$407,182</b>

Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$1,740,649	0	\$0	\$1,740,649	\$0	\$0
<b>Subtotal FY 2019-20 - Institute of Cannabis Research at CSU-Pueblo</b>			<b>\$1,740,649</b>	<b>0</b>	<b>\$0</b>	<b>\$1,740,649</b>	<b>\$0</b>	<b>\$0</b>

GEAR UP	1000	General Fund - Unrestricted	\$2,931,993	39.1	\$0	\$0	\$0	\$2,931,993
GEAR UP	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0	\$0	\$0	\$0	\$3,152,831
<b>Subtotal FY 2019-20 - GEAR UP</b>			<b>\$6,084,825</b>	<b>39.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,084,825</b>

Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$195,496	0	\$195,496	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Prosecution Fellowship Program</b>			<b>\$195,496</b>	<b>0</b>	<b>\$195,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$681,095	0.3	\$441,095	\$0	\$240,000	\$0
<b>Subtotal FY 2019-20 - Rural Teacher Recruitment, Retention, and Professional Dev.</b>			<b>\$681,095</b>	<b>0.3</b>	<b>\$441,095</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$1,196,618	0	\$1,196,618	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Strategies for Educator Preparation Programs</b>			<b>\$1,196,618</b>	<b>0</b>	<b>\$1,196,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$132,719	1.0	\$132,719	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Student Leaders Institute Pilot</b>			<b>\$132,719</b>	<b>1.0</b>	<b>\$132,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Open Educational Resources	1000	General Fund - Unrestricted	\$786,577	1.0	\$786,577	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Open Educational Resources</b>			<b>\$786,577</b>	<b>1.0</b>	<b>\$786,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Research Center Prevention Substance Abuse Addiction	15RS	Marijuana Tax Cash Fund	\$1,100,000	0	\$0	\$1,100,000	\$0	\$0
<b>Subtotal FY 2019-20 - Research Center Prevention Substance Abuse Addiction</b>			<b>\$1,100,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$123,808	1.4	\$123,808	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Educator Loan Forgiveness Program</b>			<b>\$123,808</b>	<b>1.4</b>	<b>\$123,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Teacher Preparation Program Support	1000	General Fund - Unrestricted	\$92,787	0.9	\$92,787	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Teacher Preparation Program Support</b>			<b>\$92,787</b>	<b>0.9</b>	<b>\$92,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Second Chance Scholarship	1000	General Fund - Unrestricted	\$105,145	0.8	\$105,145	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Second Chance Scholarship</b>			<b>\$105,145</b>	<b>0.8</b>	<b>\$105,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - HB19-1006 Forest restoration and wildfire risk mitigation</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$160,764	0	\$0	\$0	\$160,764	\$0
<b>Subtotal FY 2019-20 - Financial Aid Assessment Tool</b>			<b>\$160,764</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,764</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$8,714,760	45.5	\$4,641,453	\$0	\$1,141,314	\$2,931,993
	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0	\$0	\$0	\$0	\$3,152,831
	15RS	Marijuana Tax Cash Fund	\$2,840,649	0	\$0	\$2,840,649	\$0	\$0
	21B0	Innovative He Research Fund	\$1,811,441	0	\$0	\$1,811,441	\$0	\$0
	320G	Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
	3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (C) Special Purpose,</b>		<b>\$18,840,399</b>	<b>60.0</b>	<b>\$4,641,453</b>	<b>\$6,565,625</b>	<b>\$1,141,314</b>	<b>\$6,492,007</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlay</b>								
University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,289,678	0	\$7,289,678	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,150,438	0	\$0	\$14,150,438	\$0	\$0
<b>Subtotal FY 2019-20 - University of Colorado Lease Purchase of Academic Facilities</b>			<b>\$21,440,116</b>	<b>0</b>	<b>\$7,289,678</b>	<b>\$14,150,438</b>	<b>\$0</b>	<b>\$0</b>
Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$16,294,250	0	\$16,294,250	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Appropriation to the Higher Education Federal Mineral Lease</b>			<b>\$16,294,250</b>	<b>0</b>	<b>\$16,294,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,268,921	0	\$0	\$0	\$16,268,921	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$1,140,000	0	\$0	\$1,140,000	\$0	\$0
<b>Subtotal FY 2019-20 - Lease Purchase of Academic Facilities Pursuant to Section 23</b>			<b>\$17,408,921</b>	<b>0</b>	<b>\$0</b>	<b>\$1,140,000</b>	<b>\$16,268,921</b>	<b>\$0</b>
Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$2,446,363	0	\$2,446,363	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Annual Depreciation-Lease Equivalent Payment</b>			<b>\$2,446,363</b>	<b>0</b>	<b>\$2,446,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$42,299,212	0	\$26,030,291	\$0	\$16,268,921	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$1,140,000	0	\$0	\$1,140,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$14,150,438	0	\$0	\$14,150,438	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays</b>		<b>\$57,589,650</b>	<b>0</b>	<b>\$26,030,291</b>	<b>\$15,290,438</b>	<b>\$16,268,921</b>	<b>\$0</b>

<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>								
Needs Based Grants	1000	General Fund - Unrestricted	\$163,456,542	0	\$163,136,282	\$0	\$320,260	\$0
<b>Subtotal FY 2019-20 - Needs Based Grants</b>			<b>\$163,456,542</b>	<b>0</b>	<b>\$163,136,282</b>	<b>\$0</b>	<b>\$320,260</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$163,456,542	0	\$163,136,282	\$0	\$320,260	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>		<b>\$163,456,542</b>	<b>0</b>	<b>\$163,136,282</b>	<b>\$0</b>	<b>\$320,260</b>	<b>\$0</b>

<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>								
Work Study	1000	General Fund - Unrestricted	\$22,435,601	0	\$22,435,601	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2019-20 - Work Study</b>			<b>\$22,435,601</b>	<b>0</b>	<b>\$22,435,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$22,435,601	0	\$22,435,601	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>		<b>\$22,435,601</b>	<b>0</b>	<b>\$22,435,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants,</b>								
Merit Based Grants	1000	General Fund - Unrestricted	\$5,198,860	0	\$5,198,860	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Merit Based Grants</b>			<b>\$5,198,860</b>	<b>0</b>	<b>\$5,198,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$5,198,860	0	\$5,198,860	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants,</b>		<b>\$5,198,860</b>	<b>0</b>	<b>\$5,198,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>								
Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$937,470	0	\$937,470	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Veterans'/Law Enforcement/POW Tuition Assistance</b>			<b>\$937,470</b>	<b>0</b>	<b>\$937,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$19,626,040	0	\$19,626,040	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Native American Students/Fort Lewis College</b>			<b>\$19,626,040</b>	<b>0</b>	<b>\$19,626,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$7,000,000	0	\$7,000,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0	\$0	\$10,178,464	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Opportunity Scholarship Initiative Fund</b>			<b>\$17,178,464</b>	<b>0</b>	<b>\$7,000,000</b>	<b>\$10,178,464</b>	<b>\$0</b>	<b>\$0</b>
Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$368,579	0	\$368,579	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Career and Technical Education Tuition Assistance Program</b>			<b>\$368,579</b>	<b>0</b>	<b>\$368,579</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000	General Fund - Unrestricted	\$117,314	0.5	\$117,314	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - HB18-1002 Rural Teacher Recruitment, Retention &amp; Prof Dev</b>			<b>\$117,314</b>	<b>0.5</b>	<b>\$117,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	1000	General Fund - Unrestricted	\$28,049,403	0.5	\$28,049,403	\$0	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0	\$0	\$10,178,464	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>		<b>\$38,227,867</b>	<b>0.5</b>	<b>\$28,049,403</b>	<b>\$10,178,464</b>	<b>\$0</b>	<b>\$0</b>

<b>04. College Opportunity Fund Program, (A) Stipends,</b>								
Stipends for Public Students	1000	General Fund - Unrestricted	\$349,088,289	0	\$349,088,289	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Stipends for Public Students</b>			<b>\$349,088,289</b>	<b>0</b>	<b>\$349,088,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,725,840	0	\$1,725,840	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Stipends Eligible FTE Students - Private Institutions</b>			<b>\$1,725,840</b>	<b>0</b>	<b>\$1,725,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$350,814,129	0	\$350,814,129	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (A) Stipends,</b>		<b>\$350,814,129</b>	<b>0</b>	<b>\$350,814,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>								
Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$319,730,451	0	\$319,730,451	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Fee-for-Service Contracts With State Institutions</b>			<b>\$319,730,451</b>	<b>0</b>	<b>\$319,730,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$147,931,042	0	\$147,931,042	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Fee-for-Service Contracts/State Institutions/Specialty Educ.</b>			<b>\$147,931,042</b>	<b>0</b>	<b>\$147,931,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,907,277	0	\$5,907,277	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Limited Purpose Fee-for-Service Contracts with State Inst.</b>			<b>\$5,907,277</b>	<b>0</b>	<b>\$5,907,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$473,568,770	0	\$473,568,770	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>		<b>\$473,568,770</b>	<b>0</b>	<b>\$473,568,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>05. Governing Boards, (A) Trustees of Adams State University,</b>								
<b>Long Bill Group Totals</b>								
	320Y		\$0	315.7	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>05. Governing Boards, (A) Trustees of Adams State University,</b>		<b>\$0</b>	<b>315.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>								
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
<b>Subtotal FY 2019-20 - Trustees of Colorado Mesa University</b>			<b>\$79,273,632</b>	<b>764.4</b>	<b>\$0</b>	<b>\$64,161,070</b>	<b>\$15,112,562</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320Z	Colorado Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
<b>Total For:</b>	<b>05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>		<b>\$79,273,632</b>	<b>764.4</b>	<b>\$0</b>	<b>\$64,161,070</b>	<b>\$15,112,562</b>	<b>\$0</b>
<b>05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>								
<b>Long Bill Group Totals</b>								
	320T		\$0	1373.8	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>		<b>\$0</b>	<b>1373.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>05. Governing Boards, (D) Trustees of Western State College,</b>								
Trustees of Western State College	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
<b>Subtotal FY 2019-20 - Trustees of Western State College</b>			<b>\$34,553,103</b>	<b>273.2</b>	<b>\$0</b>	<b>\$19,317,724</b>	<b>\$15,235,379</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
<b>Total For:</b>	<b>05. Governing Boards, (D) Trustees of Western State College,</b>		<b>\$34,553,103</b>	<b>273.2</b>	<b>\$0</b>	<b>\$19,317,724</b>	<b>\$15,235,379</b>	<b>\$0</b>
<b>05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>								
Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$0	0.9	\$0	\$0	\$0	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$764,876,432	4957.5	\$0	\$592,497,896	\$172,378,536	\$0
<b>Subtotal FY 2019-20 - Board of Governors of the Colorado State University System</b>			<b>\$764,876,432</b>	<b>4958.4</b>	<b>\$0</b>	<b>\$592,497,896</b>	<b>\$172,378,536</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$0	0.9	\$0	\$0	\$0	\$0
	320G	Colorado State University	\$764,876,432	4957.5	\$0	\$592,497,896	\$172,378,536	\$0
<b>Total For:</b>	<b>05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>		<b>\$764,876,432</b>	<b>4958.4</b>	<b>\$0</b>	<b>\$592,497,896</b>	<b>\$172,378,536</b>	<b>\$0</b>
<b>05. Governing Boards, (F) Trustees of Fort Lewis College,</b>								
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2019-20 - Trustees of Fort Lewis College</b>			<b>\$59,809,548</b>	<b>425.7</b>	<b>\$0</b>	<b>\$45,673,111</b>	<b>\$14,136,437</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
<b>Total For:</b>	<b>05. Governing Boards, (F) Trustees of Fort Lewis College,</b>		<b>\$59,809,548</b>	<b>425.7</b>	<b>\$0</b>	<b>\$45,673,111</b>	<b>\$14,136,437</b>	<b>\$0</b>
<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>								
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$2,499,683	0	\$0	\$2,499,683	\$0	\$0
Regents of the University Of Colorado	320F		\$0	9471.3	\$0	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Regents of the University Of Colorado</b>			<b>\$2,499,683</b>	<b>9471.3</b>	<b>\$0</b>	<b>\$2,499,683</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	15RS	Marijuana Tax Cash Fund	\$2,499,683	0	\$0	\$2,499,683	\$0	\$0
	320F		\$0	9471.3	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>		<b>\$2,499,683</b>	<b>9471.3</b>	<b>\$0</b>	<b>\$2,499,683</b>	<b>\$0</b>	<b>\$0</b>
<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>								
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
<b>Subtotal FY 2019-20 - Trustees of the Colorado School of Mines</b>			<b>\$75,303,419</b>	<b>1078.4</b>	<b>\$0</b>	<b>\$49,933,054</b>	<b>\$25,370,365</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
<b>Total For:</b>	<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>		<b>\$75,303,419</b>	<b>1078.4</b>	<b>\$0</b>	<b>\$49,933,054</b>	<b>\$25,370,365</b>	<b>\$0</b>
<b>05. Governing Boards, (I) University of Northern Colorado,</b>								
<b>Long Bill Group Totals</b>								
	320K		\$0	1370.2	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>05. Governing Boards, (I) University of Northern Colorado,</b>		<b>\$0</b>	<b>1370.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,</b>								
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0
<b>Subtotal FY 2019-20 - State Board for Comm. Colleges and Occupational Ed System</b>			<b>\$114,505,290</b>	<b>5831.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,505,290</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,			\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0

06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants								
Colorado Mountain College	1000	General Fund - Unrestricted	\$9,010,042	0	\$9,010,042	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$9,010,042	0	\$0	\$9,010,042	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Mountain College</b>			<b>\$18,020,084</b>	<b>0</b>	<b>\$9,010,042</b>	<b>\$9,010,042</b>	<b>\$0</b>	<b>\$0</b>

Aims Community College	1000	General Fund - Unrestricted	\$10,653,783	0	\$10,653,783	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$10,653,783	0	\$0	\$10,653,783	\$0	\$0
<b>Subtotal FY 2019-20 - Aims Community College</b>			<b>\$21,307,566</b>	<b>0</b>	<b>\$10,653,783</b>	<b>\$10,653,783</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$19,663,825	0	\$19,663,825	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$19,663,825	0	\$0	\$19,663,825	\$0	\$0
<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants</b>			<b>\$39,327,650</b>	<b>0</b>	<b>\$19,663,825</b>	<b>\$19,663,825</b>	<b>\$0</b>	<b>\$0</b>

07. Division of Occupational Education, (A) Administrative Costs,								
Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Subtotal FY 2019-20 - Administrative Costs</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Total For: 07. Division of Occupational Education, (A) Administrative Costs,</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,								
State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$26,995,379	0	\$0	\$0	\$26,995,379	\$0
<b>Subtotal FY 2019-20 - State Assistance for Career and Technical Education</b>			<b>\$26,995,379</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,995,379</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$26,995,379	0	\$0	\$0	\$26,995,379	\$0
<b>Total For: 07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,</b>			<b>\$26,995,379</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,995,379</b>	<b>\$0</b>

07. Division of Occupational Education, (C) Area Vocational School Support,								
Area Technical Colleges	1000	General Fund - Unrestricted	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Area Technical Colleges	320J	Colorado Community Colleges	\$13,910,021	0	\$0	\$13,910,021	\$0	\$0
<b>Subtotal FY 2019-20 - Area Technical Colleges</b>			<b>\$27,820,042</b>	<b>0</b>	<b>\$13,910,021</b>	<b>\$13,910,021</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$13,910,021	0	\$0	\$13,910,021	\$0	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (C) Area Vocational School Support,</b>		<b>\$27,820,042</b>	<b>0</b>	<b>\$13,910,021</b>	<b>\$13,910,021</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration**

Administration	320J	Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
<b>Subtotal FY 2019-20 - Administration</b>			<b>\$2,742,946</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,742,946</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
<b>Total For:</b>	<b>07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>		<b>\$2,742,946</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,742,946</b>

**07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs**

Programs	320J	Colorado Community Colleges	\$15,406,812	0	\$0	\$0	\$0	\$15,406,812
<b>Subtotal FY 2019-20 - Programs</b>			<b>\$15,406,812</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,406,812</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$15,406,812	0	\$0	\$0	\$0	\$15,406,812
<b>Total For:</b>	<b>07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>		<b>\$15,406,812</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,406,812</b>

**07. Division of Occupational Education, (E) Colorado First Customized Job Training,**

Colorado First Customized Job Training	320J	Colorado Community Colleges	\$4,500,000	0	\$0	\$0	\$4,500,000	\$0
<b>Subtotal FY 2019-20 - Colorado First Customized Job Training</b>			<b>\$4,500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$4,500,000	0	\$0	\$0	\$4,500,000	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>		<b>\$4,500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>

**08. Auraria Higher Education Center, (A) Administrative Costs,**

Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2019-20 - Administration</b>			<b>\$21,514,461</b>	<b>188.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,514,461</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	305M	Auraria Higher Education Center - Nonenterprise A	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
<b>Total For:</b>	<b>08. Auraria Higher Education Center, (A) Administrative Costs,</b>		<b>\$21,514,461</b>	<b>188.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,514,461</b>	<b>\$0</b>

**09. History Colorado, (A) Central Administration,**

Central Administration	1000	General Fund - Unrestricted	\$67,781	0	\$0	\$0	\$0	\$67,781
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,491,423	10.0	\$0	\$1,491,423	\$0	\$0
<b>Subtotal FY 2019-20 - Central Administration</b>			<b>\$1,559,204</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,491,423</b>	<b>\$0</b>	<b>\$67,781</b>

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,436,392	8.0	\$0	\$1,436,392	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$84,601	0	\$0	\$84,601	\$0	\$0
<b>Subtotal FY 2019-20 - Facilities Management</b>			<b>\$1,520,993</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,520,993</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Colorado History Museum	4390	State Historical Museum and Preservation Grant Fund	\$3,018,830	0	\$0	\$3,018,830	\$0	\$0
<b>Subtotal FY 2019-20 - Lease Purchase of Colorado History Museum</b>			<b>\$3,018,830</b>	<b>0</b>	<b>\$0</b>	<b>\$3,018,830</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$67,781	0	\$0	\$0	\$0	\$67,781
	4390	State Historical Museum and Preservation Grant Fund	\$5,946,645	18.0	\$0	\$5,946,645	\$0	\$0
	5090	Enterprise Services Fund	\$84,601	0	\$0	\$84,601	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (A) Central Administration,</b>		<b>\$6,099,027</b>	<b>18.0</b>	<b>\$0</b>	<b>\$6,031,246</b>	<b>\$0</b>	<b>\$67,781</b>

**09. History Colorado, (B) History Colorado Museums,**

History Colorado Center	1000	General Fund - Unrestricted	\$277,063	0	\$0	\$0	\$0	\$277,063
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,258,477	0	\$0	\$1,258,477	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
<b>Subtotal FY 2019-20 - History Colorado Center</b>			<b>\$5,174,276</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,897,213</b>	<b>\$0</b>	<b>\$277,063</b>

Community Museums	1000	General Fund - Unrestricted	\$1,561,233	6.0	\$1,560,733	\$0	\$0	\$500
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$428,938	0	\$0	\$428,938	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$871,717	14.5	\$0	\$871,717	\$0	\$0
<b>Subtotal FY 2019-20 - Community Museums</b>			<b>\$2,861,888</b>	<b>20.5</b>	<b>\$1,560,733</b>	<b>\$1,300,655</b>	<b>\$0</b>	<b>\$500</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,838,296	6.0	\$1,560,733	\$0	\$0	\$277,563
	4390	State Historical Museum and Preservation Grant Fu	\$1,687,416	0	\$0	\$1,687,416	\$0	\$0
	5090	Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
	5095	Community Museums Cash Fund	\$871,717	14.5	\$0	\$871,717	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (B) History Colorado Museums,</b>		<b>\$8,036,164</b>	<b>65.5</b>	<b>\$1,560,733</b>	<b>\$6,197,868</b>	<b>\$0</b>	<b>\$277,563</b>

**09. History Colorado, (C) Office of Archeology and Historic Preservation,**

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,121,763	0	\$0	\$0	\$75,764	\$1,045,999
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$421,348	20.0	\$0	\$421,348	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$3,700	0	\$0	\$3,700	\$0	\$0
<b>Subtotal FY 2019-20 - Office of Archeology and Historic Preservation</b>			<b>\$1,546,810</b>	<b>20.0</b>	<b>\$0</b>	<b>\$425,047</b>	<b>\$75,764</b>	<b>\$1,045,999</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$1,121,763	0	\$0	\$0	\$75,764	\$1,045,999
	4390	State Historical Museum and Preservation Grant Fu	\$421,348	20.0	\$0	\$421,348	\$0	\$0
	5090	Enterprise Services Fund	\$3,700	0	\$0	\$3,700	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>		<b>\$1,546,810</b>	<b>20.0</b>	<b>\$0</b>	<b>\$425,047</b>	<b>\$75,764</b>	<b>\$1,045,999</b>

**09. History Colorado, (D) State Historical Fund Program,**

Administration	2008	Preservation Grant Program Account	\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0
<b>Subtotal FY 2019-20 - Administration</b>			<b>\$1,765,669</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,765,669</b>	<b>\$0</b>	<b>\$0</b>

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,912,828	0	\$0	\$9,912,828	\$0	\$0
<b>Subtotal FY 2019-20 - Statewide Preservation Grants</b>			<b>\$9,912,828</b>	<b>0</b>	<b>\$0</b>	<b>\$9,912,828</b>	<b>\$0</b>	<b>\$0</b>

Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,255,635	0	\$0	\$5,255,635	\$0	\$0
<b>Subtotal FY 2019-20 - Gaming Cities Distributions</b>			<b>\$5,255,635</b>	<b>0</b>	<b>\$0</b>	<b>\$5,255,635</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	2008	Preservation Grant Program Account	\$16,934,132	17.0	\$0	\$16,934,132	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (D) State Historical Fund Program,</b>		<b>\$16,934,132</b>	<b>17.0</b>	<b>\$0</b>	<b>\$16,934,132</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado, (E) Cumbres and Toltec Railroad Commission,**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,264,726	0	\$1,264,726	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Cumbres and Toltec Railroad Commission</b>			<b>\$1,264,726</b>	<b>0</b>	<b>\$1,264,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,264,726	0	\$1,264,726	\$0	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>		<b>\$1,264,726</b>	<b>0</b>	<b>\$1,264,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$1,137,412,706	83.1	\$1,110,493,143	\$417,169	\$22,177,178	\$4,325,217
	14Y0	Gear Up Scholarship Trust Fund	\$3,152,831	0	\$0	\$0	\$0	\$3,152,831
	15RS	Marijuana Tax Cash Fund	\$5,340,332	0	\$0	\$5,340,332	\$0	\$0
	2008	Preservation Grant Program Account	\$17,059,918	17.0	\$0	\$17,059,918	\$0	\$0
	21B0	Innovative He Research Fund	\$1,811,441	0	\$0	\$1,811,441	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,065,704	9.8	\$0	\$1,065,704	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$1,140,000	0	\$0	\$1,140,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0	\$0	\$10,178,464	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
	320F		\$0	9471.3	\$0	\$0	\$0	\$0
	320G	Colorado State University	\$765,161,432	4957.5	\$0	\$592,782,896	\$172,378,536	\$0
	320J	Colorado Community Colleges	\$198,686,582	5863.4	\$0	\$33,573,846	\$146,962,978	\$18,149,758
	320K		\$0	1370.2	\$0	\$0	\$0	\$0
	320L	Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
	320S	Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
	320T		\$0	1373.8	\$0	\$0	\$0	\$0
	320W	Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
	320Y		\$0	315.7	\$0	\$0	\$0	\$0
	320Z	Colorado Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
	333F	Fitzsimmons Trust Fund	\$14,150,438	0	\$0	\$14,150,438	\$0	\$0
	3420	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
	4390	State Historical Museum and Preservation Grant Fund	\$8,931,284	38.0	\$0	\$8,931,284	\$0	\$0
	5090	Enterprise Services Fund	\$3,759,491	45.0	\$0	\$3,759,491	\$0	\$0
	5095	Community Museums Cash Fund	\$890,195	14.5	\$0	\$890,195	\$0	\$0
<b>Total FY 2019-20 - Department of Higher Education</b>			<b>\$2,441,230,698</b>	<b>26303.6</b>	<b>\$1,110,493,143</b>	<b>\$871,814,671</b>	<b>\$432,887,896</b>	<b>\$26,034,988</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2020-21 Initial Appropriation - Department of Higher Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is rounded to the nearest dollar*

**01. Department Administrative Office, (A) Administrative Office,**

Health, Life, And Dental	1000	General Fund - Unrestricted	\$828,600	0	\$85,156	\$0	\$339,958	\$403,486
Health, Life, And Dental	2008	Preservation Grant Program Account	\$118,056	0	\$0	\$118,056	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$822,697	0	\$0	\$822,697	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,975	0	\$0	\$80,975	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,952	0	\$0	\$136,952	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$160,884	0	\$0	\$160,884	\$0	\$0
<b>Subtotal FY 2020-21 - Health, Life, And Dental</b>			<b>\$2,148,164</b>	<b>0</b>	<b>\$85,156</b>	<b>\$1,319,564</b>	<b>\$339,958</b>	<b>\$403,486</b>

Short-term Disability	1000	General Fund - Unrestricted	\$8,523	0	\$1,528	\$0	\$3,911	\$3,084
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0	\$0	\$1,619	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,378	0	\$0	\$7,378	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$1,449	0	\$0	\$1,449	\$0	\$0
<b>Subtotal FY 2020-21 - Short-term Disability</b>			<b>\$21,860</b>	<b>0</b>	<b>\$1,528</b>	<b>\$13,337</b>	<b>\$3,911</b>	<b>\$3,084</b>

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$255,306	0	\$48,848	\$0	\$115,027	\$91,431
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$232,998	0	\$0	\$232,998	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
<b>Subtotal FY 2020-21 - Amortization Equalization Disbursement</b>			<b>\$701,277</b>	<b>0</b>	<b>\$48,848</b>	<b>\$445,971</b>	<b>\$115,027</b>	<b>\$91,431</b>

Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$255,306	0	\$48,848	\$0	\$115,027	\$91,431
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$232,998	0	\$0	\$232,998	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
<b>Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement</b>			<b>\$701,277</b>	<b>0</b>	<b>\$48,848</b>	<b>\$445,971</b>	<b>\$115,027</b>	<b>\$91,431</b>
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - PERA Direct Distribution</b>			<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$21,702	0	\$0	\$0	\$21,702	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,933	0	\$0	\$3,933	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$32,425	0	\$0	\$32,425	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$1,230	0	\$0	\$1,230	\$0	\$0
<b>Subtotal FY 2020-21 - Workers' Compensation</b>			<b>\$59,290</b>	<b>0</b>	<b>\$0</b>	<b>\$37,588</b>	<b>\$21,702</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$49,908	0	\$0	\$0	\$49,908	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,988	0	\$0	\$46,988	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$34,385	0	\$0	\$34,385	\$0	\$0
<b>Subtotal FY 2020-21 - Legal Services</b>			<b>\$131,281</b>	<b>0</b>	<b>\$0</b>	<b>\$81,373</b>	<b>\$49,908</b>	<b>\$0</b>
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,929	0	\$0	\$0	\$7,929	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$12,630	0	\$0	\$12,630	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$141,328	0	\$0	\$141,328	\$0	\$0
Payment To Risk Management And Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$357	0	\$0	\$357	\$0	\$0
<b>Subtotal FY 2020-21 - Payment To Risk Management And Property Funds</b>			<b>\$162,244</b>	<b>0</b>	<b>\$0</b>	<b>\$154,315</b>	<b>\$7,929</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$311,967	0	\$0	\$0	\$311,967	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$112,960	0	\$0	\$112,960	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2020-21 - Leased Space</b>			<b>\$424,927</b>	<b>0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$206,582	0	\$147,954	\$0	\$58,628	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$48,471	0	\$0	\$48,471	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$326,391	0	\$0	\$326,391	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$7,262	0	\$0	\$7,262	\$0	\$0
<b>Subtotal FY 2020-21 - Payments to OIT</b>			<b>\$588,706</b>	<b>0</b>	<b>\$147,954</b>	<b>\$382,124</b>	<b>\$58,628</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$168,083	0	\$0	\$0	\$168,083	\$0
CORE Operations	2008	Preservation Grant Program Account	\$11,927	0	\$0	\$11,927	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$61,607	0	\$0	\$61,607	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$33,258	0	\$0	\$33,258	\$0	\$0
<b>Subtotal FY 2020-21 - CORE Operations</b>			<b>\$274,875</b>	<b>0</b>	<b>\$0</b>	<b>\$106,792</b>	<b>\$168,083</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$2,113,906	0	\$332,334	\$0	\$1,192,140	\$589,432
	2008	Preservation Grant Program Account	\$295,052	0	\$0	\$295,052	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$1,904,810	0	\$0	\$1,904,810	\$0	\$0
	5090	Enterprise Services Fund	\$237,180	0	\$0	\$237,180	\$0	\$0
	5095	Community Museums Cash Fund	\$226,068	0	\$0	\$226,068	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$436,885	0	\$0	\$436,885	\$0	\$0
<b>Total For:</b>	<b>01. Department Administrative Office, (A) Administrative Office,</b>		<b>\$5,213,901</b>	<b>0</b>	<b>\$332,334</b>	<b>\$3,099,995</b>	<b>\$1,192,140</b>	<b>\$589,432</b>
<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>								
Administration	1000	General Fund - Unrestricted	\$3,434,851	30.0	\$0	\$202,082	\$3,232,769	\$0
<b>Subtotal FY 2020-21 - Administration</b>			<b>\$3,434,851</b>	<b>30.0</b>	<b>\$0</b>	<b>\$202,082</b>	<b>\$3,232,769</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$3,434,851	30.0	\$0	\$202,082	\$3,232,769	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>		<b>\$3,434,851</b>	<b>30.0</b>	<b>\$0</b>	<b>\$202,082</b>	<b>\$3,232,769</b>	<b>\$0</b>
<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>								
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$1,011,100	9.8	\$0	\$1,011,100	\$0	\$0
<b>Subtotal FY 2020-21 - Division Of Private Occupational Schools</b>			<b>\$1,011,100</b>	<b>9.8</b>	<b>\$0</b>	<b>\$1,011,100</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	2220	Private Occupational Schools Fund	\$1,011,100	9.8	\$0	\$1,011,100	\$0	\$0
<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>			<b>\$1,011,100</b>	<b>9.8</b>	<b>\$0</b>	<b>\$1,011,100</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (C) Special Purpose,**

Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$160,000	0	\$0	\$0	\$160,000	\$0
<b>Subtotal FY 2020-21 - Western Interstate Commission For Higher Education (WICHE)</b>			<b>\$160,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>

WICHE - Optometry	1000	General Fund - Unrestricted	\$376,600	0	\$0	\$0	\$376,600	\$0
<b>Subtotal FY 2020-21 - WICHE - Optometry</b>			<b>\$376,600</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,600</b>	<b>\$0</b>

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
<b>Subtotal FY 2020-21 - Higher Education Competitive Research Authority</b>			<b>\$2,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0	\$0	\$150,768	\$134,232	\$0
<b>Subtotal FY 2020-21 - Veterinary School Capital Outlay</b>			<b>\$285,000</b>	<b>0</b>	<b>\$0</b>	<b>\$150,768</b>	<b>\$134,232</b>	<b>\$0</b>

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$874,111	1.0	\$567,208	\$0	\$0	\$306,903
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
Colorado Geological Survey at Colorado School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Geological Survey at Colorado School of Mines</b>			<b>\$2,729,100</b>	<b>15.5</b>	<b>\$567,208</b>	<b>\$1,803,031</b>	<b>\$51,958</b>	<b>\$306,903</b>

Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2020-21 - Institute of Cannabis Research at CSU-Pueblo</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

GEAR UP	1000	General Fund - Unrestricted	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
<b>Subtotal FY 2020-21 - GEAR UP</b>			<b>\$5,000,000</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$709,354	0.8	\$709,354	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Rural Teacher Recruitment, Retention, and Professional Dev.</b>			<b>\$709,354</b>	<b>0.8</b>	<b>\$709,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	1.0	\$218,825	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Student Leaders Institute Pilot</b>			<b>\$218,825</b>	<b>1.0</b>	<b>\$218,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Open Educational Resources	1000	General Fund - Unrestricted	\$961,176	1.0	\$961,176	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Open Educational Resources</b>			<b>\$961,176</b>	<b>1.0</b>	<b>\$961,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - HB19-1006 Forest restoration and wildfire risk mitigation</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
<b>Subtotal FY 2020-21 - Financial Aid Assessment Tool</b>			<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$9,739,135	33.4	\$3,456,563	\$150,768	\$824,901	\$5,306,903
	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
	3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
<b>Total For: 02. Colorado Commission on Higher Education, (C) Special Purpose,</b>			<b>\$14,594,124</b>	<b>47.9</b>	<b>\$3,456,563</b>	<b>\$4,953,799</b>	<b>\$876,859</b>	<b>\$5,306,903</b>

**02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlay**

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,653,707	0	\$7,653,707	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
<b>Subtotal FY 2020-21 - University of Colorado Lease Purchase of Academic Facilities</b>			<b>\$14,153,707</b>	<b>0</b>	<b>\$7,653,707</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>
Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$16,933,244	0	\$16,933,244	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Appropriation to the Higher Education Federal Mineral Lease</b>			<b>\$16,933,244</b>	<b>0</b>	<b>\$16,933,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,933,244	0	\$0	\$0	\$16,933,244	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
<b>Subtotal FY 2020-21 - Lease Purchase of Academic Facilities Pursuant to Section 23</b>			<b>\$17,433,244</b>	<b>0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$16,933,244</b>	<b>\$0</b>
Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Annual Depreciation-Lease Equivalent Payment</b>			<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$41,520,195	0	\$24,586,951	\$0	\$16,933,244	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$500,000	0	\$0	\$500,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays</b>		<b>\$48,520,195</b>	<b>0</b>	<b>\$24,586,951</b>	<b>\$7,000,000</b>	<b>\$16,933,244</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency**

Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
<b>Subtotal FY 2020-21 - Tuition/Enrollment Contingency</b>			<b>\$60,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency</b>		<b>\$60,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,**

Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$161,756	0	\$0	\$161,756	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessments</b>			<b>\$7,272,391</b>	<b>0</b>	<b>\$0</b>	<b>\$353,154</b>	<b>\$6,813,388</b>	<b>\$105,849</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
	2220	Private Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$161,756	0	\$0	\$161,756	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,</b>		<b>\$7,272,391</b>	<b>0</b>	<b>\$0</b>	<b>\$353,154</b>	<b>\$6,813,388</b>	<b>\$105,849</b>

**03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,**

Needs Based Grants	1000	General Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
<b>Subtotal FY 2020-21 - Needs Based Grants</b>			<b>\$163,314,446</b>	<b>0</b>	<b>\$161,994,925</b>	<b>\$0</b>	<b>\$1,319,521</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based</b>								
<b>Total For:</b>	Grants,		\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0

<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>								
Work Study	1000	General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Work Study</b>			<b>\$23,129,178</b>	<b>0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>		<b>\$23,129,178</b>	<b>0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>								
Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$956,000	0	\$956,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Veterans'/Law Enforcement/POW Tuition Assistance</b>			<b>\$956,000</b>	<b>0</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$21,790,595	0	\$21,790,595	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Native American Students/Fort Lewis College</b>			<b>\$21,790,595</b>	<b>0</b>	<b>\$21,790,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$6,000,000	0	\$6,000,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Opportunity Scholarship Initiative Fund</b>			<b>\$6,000,000</b>	<b>0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$450,000	0	\$450,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Career and Technical Education Tuition Assistance Program</b>			<b>\$450,000</b>	<b>0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$29,196,595	0	\$29,196,595	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>		<b>\$29,196,595</b>	<b>0</b>	<b>\$29,196,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>04. College Opportunity Fund Program, (A) Stipends,</b>								
Stipends for Public Students	1000	General Fund - Unrestricted	\$149,821,087	0	\$149,821,087	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Stipends for Public Students</b>			<b>\$149,821,087</b>	<b>0</b>	<b>\$149,821,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$734,400	0	\$734,400	\$0	\$0	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2020-21 - Stipends Eligible FTE Students - Private Institutions			\$734,400	0	\$734,400	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$150,555,487	0	\$150,555,487	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (A) Stipends,</b>		<b>\$150,555,487</b>	<b>0</b>	<b>\$150,555,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,**

Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$131,082,785	0	\$131,082,785	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service Contracts With State Institutions			\$131,082,785	0	\$131,082,785	\$0	\$0	\$0

Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$60,109,272	0	\$60,109,272	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service Contracts/State Institutions/Specialty Educ.			\$60,109,272	0	\$60,109,272	\$0	\$0	\$0

Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$3,693,028	0	\$3,693,028	\$0	\$0	\$0
Subtotal FY 2020-21 - Limited Purpose Fee-for-Service Contracts with State Inst.			\$3,693,028	0	\$3,693,028	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$194,885,085	0	\$194,885,085	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>		<b>\$194,885,085</b>	<b>0</b>	<b>\$194,885,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**05. Governing Boards, (A) Trustees of Adams State University,**

Trustees of Adams State College	320Y	Adams State University	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
Subtotal FY 2020-21 - Trustees of Adams State College			\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0

Long Bill Group Totals								
	320Y	Adams State University	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
<b>Total For:</b>	<b>05. Governing Boards, (A) Trustees of Adams State University,</b>		<b>\$32,638,481</b>	<b>329.0</b>	<b>\$0</b>	<b>\$25,380,773</b>	<b>\$7,257,708</b>	<b>\$0</b>

**05. Governing Boards, (B) Trustees of Colorado Mesa University,**

Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0
Subtotal FY 2020-21 - Trustees of Colorado Mesa University			\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0

Long Bill Group Totals								
	320Z	Colorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Total For: 05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>			<b>\$94,401,520</b>	<b>758.0</b>	<b>\$0</b>	<b>\$80,701,485</b>	<b>\$13,700,035</b>	<b>\$0</b>

**05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,**

Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
<b>Subtotal FY 2020-21 - Trustees of Metropolitan State College of Denver</b>			<b>\$171,655,078</b>	<b>1167.2</b>	<b>\$0</b>	<b>\$144,731,687</b>	<b>\$26,923,391</b>	<b>\$0</b>

**Long Bill Group Totals**

320T Metropolitan State University of Denver			\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
<b>Total For: 05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>			<b>\$171,655,078</b>	<b>1167.2</b>	<b>\$0</b>	<b>\$144,731,687</b>	<b>\$26,923,391</b>	<b>\$0</b>

**05. Governing Boards, (D) Trustees of Western State College,**

Trustees of Western State College	320W	Western State Colorado University	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
<b>Subtotal FY 2020-21 - Trustees of Western State College</b>			<b>\$31,595,023</b>	<b>277.8</b>	<b>\$0</b>	<b>\$25,158,596</b>	<b>\$6,436,427</b>	<b>\$0</b>

**Long Bill Group Totals**

320W Western State Colorado University			\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
<b>Total For: 05. Governing Boards, (D) Trustees of Western State College,</b>			<b>\$31,595,023</b>	<b>277.8</b>	<b>\$0</b>	<b>\$25,158,596</b>	<b>\$6,436,427</b>	<b>\$0</b>

**05. Governing Boards, (E) Board of Governors, Colorado State University System,**

Board of Governors of the Colorado State University System	320G	Colorado State University	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
<b>Subtotal FY 2020-21 - Board of Governors of the Colorado State University System</b>			<b>\$666,240,131</b>	<b>5033.4</b>	<b>\$0</b>	<b>\$593,611,798</b>	<b>\$72,628,333</b>	<b>\$0</b>

**Long Bill Group Totals**

320G Colorado State University			\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
<b>Total For: 05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>			<b>\$666,240,131</b>	<b>5033.4</b>	<b>\$0</b>	<b>\$593,611,798</b>	<b>\$72,628,333</b>	<b>\$0</b>

**05. Governing Boards, (F) Trustees of Fort Lewis College,**

Trustees of Fort Lewis College	320S	Ft. Lewis College	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
<b>Subtotal FY 2020-21 - Trustees of Fort Lewis College</b>			<b>\$51,963,110</b>	<b>437.7</b>	<b>\$0</b>	<b>\$46,025,806</b>	<b>\$5,937,304</b>	<b>\$0</b>

**Long Bill Group Totals**

320S Ft. Lewis College			\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
<b>Total For: 05. Governing Boards, (F) Trustees of Fort Lewis College,</b>			<b>\$51,963,110</b>	<b>437.7</b>	<b>\$0</b>	<b>\$46,025,806</b>	<b>\$5,937,304</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>								
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,361,546,853	10005.1	\$0	\$1,260,389,605	\$101,157,248	\$0
<b>Subtotal FY 2020-21 - Regents of the University Of Colorado</b>			<b>\$1,378,659,659</b>	<b>10005.1</b>	<b>\$0</b>	<b>\$1,277,502,411</b>	<b>\$101,157,248</b>	<b>\$0</b>

Long Bill Group Totals								
	15RS	Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Educ	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
	320F	University of Colorado	\$1,361,546,853	10005.1	\$0	\$1,260,389,605	\$101,157,248	\$0
<b>Total For:</b>	<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>		<b>\$1,378,659,659</b>	<b>10005.1</b>	<b>\$0</b>	<b>\$1,277,502,411</b>	<b>\$101,157,248</b>	<b>\$0</b>

<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>								
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
<b>Subtotal FY 2020-21 - Trustees of the Colorado School of Mines</b>			<b>\$189,965,966</b>	<b>980.5</b>	<b>\$0</b>	<b>\$179,310,035</b>	<b>\$10,655,931</b>	<b>\$0</b>

Long Bill Group Totals								
	320L	Colorado School of Mines	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
<b>Total For:</b>	<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>		<b>\$189,965,966</b>	<b>980.5</b>	<b>\$0</b>	<b>\$179,310,035</b>	<b>\$10,655,931</b>	<b>\$0</b>

<b>05. Governing Boards, (I) University of Northern Colorado,</b>								
University of Northern Colorado	320K	University of Northern Colorado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
<b>Subtotal FY 2020-21 - University of Northern Colorado</b>			<b>\$125,943,004</b>	<b>1294.6</b>	<b>\$0</b>	<b>\$106,126,129</b>	<b>\$19,816,875</b>	<b>\$0</b>

Long Bill Group Totals								
	320K	University of Northern Colorado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
<b>Total For:</b>	<b>05. Governing Boards, (I) University of Northern Colorado,</b>		<b>\$125,943,004</b>	<b>1294.6</b>	<b>\$0</b>	<b>\$106,126,129</b>	<b>\$19,816,875</b>	<b>\$0</b>

<b>05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,</b>								
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$0
<b>Subtotal FY 2020-21 - State Board for Comm. Colleges and Occupational Ed System</b>			<b>\$395,364,923</b>	<b>6020.8</b>	<b>\$0</b>	<b>\$315,172,003</b>	<b>\$80,192,920</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,			\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$0

06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants								
Colorado Mountain College	1000	General Fund - Unrestricted	\$3,784,218	0	\$3,784,218	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$742,699	0	\$0	\$742,699	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Mountain College</b>			<b>\$4,526,917</b>	<b>0</b>	<b>\$3,784,218</b>	<b>\$742,699</b>	<b>\$0</b>	<b>\$0</b>

Aims Community College	1000	General Fund - Unrestricted	\$4,474,589	0	\$4,474,589	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$917,534	0	\$0	\$917,534	\$0	\$0
<b>Subtotal FY 2020-21 - Aims Community College</b>			<b>\$5,392,123</b>	<b>0</b>	<b>\$4,474,589</b>	<b>\$917,534</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,258,807	0	\$8,258,807	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$1,660,233	0	\$0	\$1,660,233	\$0	\$0
<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants</b>			<b>\$9,919,040</b>	<b>0</b>	<b>\$8,258,807</b>	<b>\$1,660,233</b>	<b>\$0</b>	<b>\$0</b>

07. Division of Occupational Education, (A) Administrative Costs,								
Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Subtotal FY 2020-21 - Administrative Costs</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Total For: 07. Division of Occupational Education, (A) Administrative Costs,</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,								
State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
<b>Subtotal FY 2020-21 - State Assistance for Career and Technical Education</b>			<b>\$27,778,242</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,778,242</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
<b>07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,</b>			<b>\$27,778,242</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,778,242</b>	<b>\$0</b>

07. Division of Occupational Education, (C) Area Vocational School Support,								
Area Technical Colleges	1000	General Fund - Unrestricted	\$5,842,209	0	\$5,842,209	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2020-21 - Area Technical Colleges			\$5,842,209	0	\$5,842,209	\$0	\$0	\$0
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$5,842,209	0	\$5,842,209	\$0	\$0	\$0
<b>Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,</b>			<b>\$5,842,209</b>	<b>0</b>	<b>\$5,842,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>								
Administration	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Subtotal FY 2020-21 - Administration			\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>			<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>
<b>07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>								
Programs	320J	Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
Subtotal FY 2020-21 - Programs			\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
<b>Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>			<b>\$16,156,031</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>
<b>07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>								
Colorado First Customized Job Training	320J	Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Subtotal FY 2020-21 - Colorado First Customized Job Training			\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
<b>Long Bill Group Totals</b>								
	320J	Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
<b>Total For: 07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>			<b>\$3,500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>08. Auraria Higher Education Center, (A) Administrative Costs,</b>								
Administration	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
Subtotal FY 2020-21 - Administration			\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
		305M Auraria Higher Education Center - Nonenterprise A	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
<b>Total For:</b>	<b>08.</b>	<b>Auraria Higher Education Center, (A) Administrative Costs,</b>	<b>\$23,939,958</b>	<b>189.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,939,958</b>	<b>\$0</b>

**09. History Colorado, (A) Central Administration,**

Central Administration	1000	General Fund - Unrestricted	\$116,342	0	\$0	\$0	\$0	\$116,342
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,132,460	10.0	\$0	\$1,132,460	\$0	\$0
<b>Subtotal FY 2020-21 - Central Administration</b>			<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,365,065	8.0	\$0	\$1,365,065	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2020-21 - Facilities Management</b>			<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Colorado History Museum	4390	State Historical Museum and Preservation Grant Fund	\$3,021,605	0	\$0	\$3,021,605	\$0	\$0
<b>Subtotal FY 2020-21 - Lease Purchase of Colorado History Museum</b>			<b>\$3,021,605</b>	<b>0</b>	<b>\$0</b>	<b>\$3,021,605</b>	<b>\$0</b>	<b>\$0</b>

History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - History Colorado Sustainability</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$1,116,342	0	\$1,000,000	\$0	\$0	\$116,342
	4390	State Historical Museum and Preservation Grant Fund	\$5,519,130	18.0	\$0	\$5,519,130	\$0	\$0
	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Total For:</b>	<b>09.</b>	<b>History Colorado, (A) Central Administration,</b>	<b>\$6,785,472</b>	<b>18.0</b>	<b>\$1,000,000</b>	<b>\$5,669,130</b>	<b>\$0</b>	<b>\$116,342</b>

**09. History Colorado, (B) History Colorado Museums,**

History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
<b>Subtotal FY 2020-21 - History Colorado Center</b>			<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>

Community Museums	1000	General Fund - Unrestricted	\$1,064,723	6.0	\$1,061,706	\$0	\$0	\$3,017
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$735,068	0	\$0	\$735,068	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,127,734	14.5	\$0	\$1,127,734	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2020-21 - Community Museums</b>			<b>\$2,927,525</b>	<b>20.5</b>	<b>\$1,061,706</b>	<b>\$1,862,802</b>	<b>\$0</b>	<b>\$3,017</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,467,712	6.0	\$1,061,706	\$0	\$325,000	\$81,006
	4390	State Historical Museum and Preservation Grant Fu	\$1,985,099	0	\$0	\$1,985,099	\$0	\$0
	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
	5095	Community Museums Cash Fund	\$1,127,734	14.5	\$0	\$1,127,734	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (B) History Colorado Museums,</b>		<b>\$7,714,789</b>	<b>65.5</b>	<b>\$1,061,706</b>	<b>\$6,247,077</b>	<b>\$325,000</b>	<b>\$81,006</b>

<b>09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>								
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
<b>Subtotal FY 2020-21 - Office of Archeology and Historic Preservation</b>			<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
	4390	State Historical Museum and Preservation Grant Fu	\$674,423	20.0	\$0	\$674,423	\$0	\$0
	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>		<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>

<b>09. History Colorado, (D) State Historical Fund Program,</b>								
Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
<b>Subtotal FY 2020-21 - Administration</b>			<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
<b>Subtotal FY 2020-21 - Statewide Preservation Grants</b>			<b>\$8,250,000</b>	<b>0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>

Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
<b>Subtotal FY 2020-21 - Gaming Cities Distributions</b>			<b>\$5,400,000</b>	<b>0</b>	<b>\$0</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0	\$0	\$325,000	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment for History Colorado Administration</b>			<b>\$325,000</b>	<b>0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
		2008 Preservation Grant Program Account	\$10,338,878	17.0	\$0	\$10,338,878	\$0	\$0
		4390 State Historical Museum and Preservation Grant Fu	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
<b>Total For:</b>	<b>09.</b>	<b>History Colorado, (D) State Historical Fund Program,</b>	<b>\$15,738,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,738,878</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado, (E) Cumbres and Toltec Railroad Commission,**

Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,499,500	0	\$218,500	\$1,281,000	\$0	\$0
<b>Subtotal FY 2020-21 - Cumbres and Toltec Railroad Commission</b>			<b>\$1,499,500</b>	<b>0</b>	<b>\$218,500</b>	<b>\$1,281,000</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
		1000 General Fund - Unrestricted	\$1,499,500	0	\$218,500	\$1,281,000	\$0	\$0
<b>Total For:</b>	<b>09.</b>	<b>History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>	<b>\$1,499,500</b>	<b>0</b>	<b>\$218,500</b>	<b>\$1,281,000</b>	<b>\$0</b>	<b>\$0</b>

**Cabinet Totals**

	1000	General Fund - Unrestricted	\$704,000,235	69.4	\$604,518,340	\$61,759,092	\$30,738,246	\$6,984,557
	15RS	Marijuana Tax Cash Fund	\$4,050,000	0	\$0	\$4,050,000	\$0	\$0
	2008	Preservation Grant Program Account	\$10,633,930	17.0	\$0	\$10,633,930	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,077,256	9.8	\$0	\$1,077,256	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
	320F	University of Colorado	\$1,361,546,853	10005.1	\$0	\$1,260,389,605	\$101,157,248	\$0
	320G	Colorado State University	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
	320J	Colorado Community Colleges	\$448,131,626	6052.8	\$0	\$316,832,236	\$112,433,471	\$18,865,919
	320K	University of Northern Colorado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
	320L	Colorado School of Mines	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
	320S	Ft. Lewis College	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
	320T	Metropolitan State University of Denver	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
	320W	Western State Colorado University	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
	320Y	Adams State University	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
	320Z	Colorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0
	333F	Fitzsimmons Trust Fund	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$15,645,218	38.0	\$0	\$15,645,218	\$0	\$0
	5090	Enterprise Services Fund	\$3,581,424	45.0	\$0	\$3,581,424	\$0	\$0
	5095	Community Museums Cash Fund	\$1,353,802	14.5	\$0	\$1,353,802	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$436,885	0	\$0	\$436,885	\$0	\$0
<b>Total FY 2020-21 - Department of Higher Education</b>			<b>\$3,963,717,295</b>	<b>26733.3</b>	<b>\$604,518,340</b>	<b>\$2,901,671,594</b>	<b>\$431,676,885</b>	<b>\$25,850,476</b>

FY 2021-22 Governor's Request - Department of Higher Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is rounded to the nearest dollar

**01. Department Administrative Office, (A) Administrative Office,**

Health, Life, And Dental	1000	General Fund - Unrestricted	\$936,785	0	\$222,109	\$0	\$448,795	\$265,881
Health, Life, And Dental	2008	Preservation Grant Program Account	\$118,056	0	\$0	\$118,056	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	(\$30,418)	0	\$0	(\$30,418)	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$914,615	0	\$0	\$914,615	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,975	0	\$0	\$80,975	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,952	0	\$0	\$136,952	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$160,884	0	\$0	\$160,884	\$0	\$0
<b>Subtotal FY 2021-22 - Health, Life, And Dental</b>			<b>\$2,317,849</b>	<b>0</b>	<b>\$222,109</b>	<b>\$1,381,064</b>	<b>\$448,795</b>	<b>\$265,881</b>

Short-term Disability	1000	General Fund - Unrestricted	\$8,056	0	\$1,840	\$0	\$4,167	\$2,049
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	(\$358)	0	\$0	(\$358)	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$6,829	0	\$0	\$6,829	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$1,449	0	\$0	\$1,449	\$0	\$0
<b>Subtotal FY 2021-22 - Short-term Disability</b>			<b>\$20,486</b>	<b>0</b>	<b>\$1,840</b>	<b>\$12,430</b>	<b>\$4,167</b>	<b>\$2,049</b>

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$258,123	0	\$62,134	\$0	\$130,868	\$65,121
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	(\$8,364)	0	\$0	(\$8,364)	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$217,746	0	\$0	\$217,746	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
<b>Subtotal FY 2021-22 - Amortization Equalization Disbursement</b>			<b>\$680,478</b>	<b>0</b>	<b>\$62,134</b>	<b>\$422,355</b>	<b>\$130,868</b>	<b>\$65,121</b>

Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$258,123	0	\$62,134	\$0	\$130,868	\$65,121
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement	2220	Private Occupational Schools Fund	(\$8,364)	0	\$0	(\$8,364)	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$217,746	0	\$0	\$217,746	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0
Supplemental Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
<b>Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement</b>			<b>\$680,478</b>	<b>0</b>	<b>\$62,134</b>	<b>\$422,355</b>	<b>\$130,868</b>	<b>\$65,121</b>
PERA Direct Distribution	1000	General Fund - Unrestricted	\$244,568	0	\$25,566	\$0	\$152,559	\$66,443
PERA Direct Distribution	2008	Preservation Grant Program Account	\$16,454	0	\$0	\$16,454	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	(\$80,465)	0	\$0	(\$80,465)	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$128,013	0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0	\$0	\$17,848	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$120,321	0	\$0	\$120,321	\$0	\$0
<b>Subtotal FY 2021-22 - PERA Direct Distribution</b>			<b>\$478,087</b>	<b>0</b>	<b>\$25,566</b>	<b>\$233,519</b>	<b>\$152,559</b>	<b>\$66,443</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$20,627	0	\$0	\$0	\$20,627	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,933	0	\$0	\$3,933	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$43	0	\$0	\$43	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$32,482	0	\$0	\$32,482	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$1,230	0	\$0	\$1,230	\$0	\$0
<b>Subtotal FY 2021-22 - Workers' Compensation</b>			<b>\$58,315</b>	<b>0</b>	<b>\$0</b>	<b>\$37,688</b>	<b>\$20,627</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$49,908	0	\$0	\$0	\$49,908	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$66,070	0	\$0	\$66,070	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$34,385	0	\$0	\$34,385	\$0	\$0
<b>Subtotal FY 2021-22 - Legal Services</b>			<b>\$150,363</b>	<b>0</b>	<b>\$0</b>	<b>\$100,455</b>	<b>\$49,908</b>	<b>\$0</b>
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$19,534	0	\$0	\$0	\$19,534	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$12,630	0	\$0	\$12,630	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$454	0	\$0	\$454	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$214,115	0	\$0	\$214,115	\$0	\$0
Payment To Risk Management And Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$357	0	\$0	\$357	\$0	\$0
<b>Subtotal FY 2021-22 - Payment To Risk Management And Property Funds</b>			<b>\$247,090</b>	<b>0</b>	<b>\$0</b>	<b>\$227,556</b>	<b>\$19,534</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$311,967	0	\$0	\$0	\$311,967	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$112,960	0	\$0	\$112,960	\$0	\$0
<b>Subtotal FY 2021-22 - Leased Space</b>			<b>\$424,927</b>	<b>0</b>	<b>\$0</b>	<b>\$112,960</b>	<b>\$311,967</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$206,582	0	\$147,954	\$0	\$58,628	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$48,471	0	\$0	\$48,471	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	(\$35,885)	0	\$0	(\$35,885)	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$7,262	0	\$0	\$7,262	\$0	\$0
<b>Subtotal FY 2021-22 - Payments to OIT</b>			<b>\$226,430</b>	<b>0</b>	<b>\$147,954</b>	<b>\$19,848</b>	<b>\$58,628</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$164,079	0	\$0	\$0	\$164,079	\$0
CORE Operations	2008	Preservation Grant Program Account	\$11,927	0	\$0	\$11,927	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$61,607	0	\$0	\$61,607	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$33,258	0	\$0	\$33,258	\$0	\$0
<b>Subtotal FY 2021-22 - CORE Operations</b>			<b>\$270,871</b>	<b>0</b>	<b>\$0</b>	<b>\$106,792</b>	<b>\$164,079</b>	<b>\$0</b>
Statewide Training	1000	General Fund - Unrestricted	\$3,604	0	\$0	\$0	\$3,604	\$0
<b>Subtotal FY 2021-22 - Statewide Training</b>			<b>\$3,604</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,604</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$2,481,956	0	\$521,737	\$0	\$1,495,604	\$464,615
	2008	Preservation Grant Program Account	\$311,506	0	\$0	\$311,506	\$0	\$0
	2220	Private Occupational Schools Fund	(\$127,472)	0	\$0	(\$127,472)	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$1,823,338	0	\$0	\$1,823,338	\$0	\$0
	5090	Enterprise Services Fund	\$268,528	0	\$0	\$268,528	\$0	\$0
	5095	Community Museums Cash Fund	\$243,916	0	\$0	\$243,916	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$557,206	0	\$0	\$557,206	\$0	\$0
<b>Total For:</b>	<b>01. Department Administrative Office, (A) Administrative Office,</b>		<b>\$5,558,978</b>	<b>0</b>	<b>\$521,737</b>	<b>\$3,077,022</b>	<b>\$1,495,604</b>	<b>\$464,615</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>								
Administration	1000	General Fund - Unrestricted	\$3,435,107	30.0	\$0	\$202,082	\$3,233,025	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$3,435,107</b>	<b>30.0</b>	<b>\$0</b>	<b>\$202,082</b>	<b>\$3,233,025</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$3,435,107	30.0	\$0	\$202,082	\$3,233,025	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (A) Administration ,</b>		<b>\$3,435,107</b>	<b>30.0</b>	<b>\$0</b>	<b>\$202,082</b>	<b>\$3,233,025</b>	<b>\$0</b>

<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>								
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$1,011,167	9.8	\$0	\$1,011,167	\$0	\$0
<b>Subtotal FY 2021-22 - Division Of Private Occupational Schools</b>			<b>\$1,011,167</b>	<b>9.8</b>	<b>\$0</b>	<b>\$1,011,167</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	2220	Private Occupational Schools Fund	\$1,011,167	9.8	\$0	\$1,011,167	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,</b>		<b>\$1,011,167</b>	<b>9.8</b>	<b>\$0</b>	<b>\$1,011,167</b>	<b>\$0</b>	<b>\$0</b>

<b>02. Colorado Commission on Higher Education, (C) Special Purpose,</b>								
Western Interstate Commission For Higher Education (WICHE)	1000	General Fund - Unrestricted	\$160,000	0	\$0	\$0	\$160,000	\$0
Western Interstate Commission For Higher Education (WICHE)	2000	Department of State Cash Fund	(\$1,000)	0	\$0	\$0	(\$1,000)	\$0
<b>Subtotal FY 2021-22 - Western Interstate Commission For Higher Education (WICHE)</b>			<b>\$159,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,000</b>	<b>\$0</b>
WICHE - Optometry	1000	General Fund - Unrestricted	\$250,575	0	\$0	\$0	\$250,575	\$0
<b>Subtotal FY 2021-22 - WICHE - Optometry</b>			<b>\$250,575</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,575</b>	<b>\$0</b>

Higher Education Competitive Research Authority	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Higher Education Competitive Research Authority</b>			<b>\$2,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$285,000	0	\$0	\$150,768	\$134,232	\$0
<b>Subtotal FY 2021-22 - Veterinary School Capital Outlay</b>			<b>\$285,000</b>	<b>0</b>	<b>\$0</b>	<b>\$150,768</b>	<b>\$134,232</b>	<b>\$0</b>

Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$874,111	1.0	\$567,208	\$0	\$0	\$306,903
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado Geological Survey at Colorado School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Geological Survey at Colorado School of Mines</b>			<b>\$2,729,100</b>	<b>15.5</b>	<b>\$567,208</b>	<b>\$1,803,031</b>	<b>\$51,958</b>	<b>\$306,903</b>
Institute of Cannabis Research at CSU-Pueblo	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Institute of Cannabis Research at CSU-Pueblo</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
GEAR UP	1000	General Fund - Unrestricted	\$5,000,108	29.1	\$0	\$0	\$0	\$5,000,108
<b>Subtotal FY 2021-22 - GEAR UP</b>			<b>\$5,000,108</b>	<b>29.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,108</b>
Rural Teacher Recruitment, Retention, and Professional Dev.	1000	General Fund - Unrestricted	\$709,373	0.8	\$709,373	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Rural Teacher Recruitment, Retention, and Professional Dev.</b>			<b>\$709,373</b>	<b>0.8</b>	<b>\$709,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Student Leaders Institute Pilot</b>			<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Open Educational Resources	1000	General Fund - Unrestricted	\$100,838	1.0	\$0	\$0	\$100,838	\$0
<b>Subtotal FY 2021-22 - Open Educational Resources</b>			<b>\$100,838</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,838</b>	<b>\$0</b>
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Educator Loan Forgiveness Program</b>			<b>\$2,898,963</b>	<b>0.5</b>	<b>\$2,898,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - HB19-1006 Forest restoration and wildfire risk mitigation</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
<b>Subtotal FY 2021-22 - Financial Aid Assessment Tool</b>			<b>\$154,069</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,069</b>	<b>\$0</b>
RISE Education Innovation Fund	1000	General Fund - Unrestricted	\$10,000,000	0	\$10,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - RISE Education Innovation Fund</b>			<b>\$10,000,000</b>	<b>0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$21,433,037	32.9	\$15,175,544	\$150,768	\$799,714	\$5,307,011
	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	2000	Department of State Cash Fund	(\$1,000)	0	\$0	\$0	(\$1,000)	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (C) Special Purpose,</b>		<b>\$26,287,026</b>	<b>47.4</b>	<b>\$15,175,544</b>	<b>\$4,953,799</b>	<b>\$850,672</b>	<b>\$5,307,011</b>

**02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlay**

University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,617,736	0	\$7,617,736	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$6,539,240	0	\$0	\$6,539,240	\$0	\$0
<b>Subtotal FY 2021-22 - University of Colorado Lease Purchase of Academic Facilities</b>			<b>\$14,156,976</b>	<b>0</b>	<b>\$7,617,736</b>	<b>\$6,539,240</b>	<b>\$0</b>	<b>\$0</b>

Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$17,072,238	0	\$17,072,238	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Appropriation to the Higher Education Federal Mineral Lease</b>			<b>\$17,072,238</b>	<b>0</b>	<b>\$17,072,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$17,072,238	0	\$0	\$0	\$17,072,238	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0	\$0	\$360,000	\$0	\$0
<b>Subtotal FY 2021-22 - Lease Purchase of Academic Facilities Pursuant to Section 23</b>			<b>\$17,432,238</b>	<b>0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$17,072,238</b>	<b>\$0</b>

Annual Depreciation-Lease Equivalent Payment	1000	General Fund - Unrestricted	\$1	0	\$1	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Annual Depreciation-Lease Equivalent Payment</b>			<b>\$1</b>	<b>0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$41,762,213	0	\$24,689,975	\$0	\$17,072,238	\$0
	23R0	Higher Education Federal Mineral Leasing Revenue	\$360,000	0	\$0	\$360,000	\$0	\$0
	333F	Fitzsimmons Trust Fund	\$6,539,240	0	\$0	\$6,539,240	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (D) Lease Purchase Payments and Capital-related Outlays, Lease Purchase Payments and Capital-related Outlays</b>		<b>\$48,661,453</b>	<b>0</b>	<b>\$24,689,975</b>	<b>\$6,899,240</b>	<b>\$17,072,238</b>	<b>\$0</b>

**02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency, Tuition/Enrollment Contingency**

Tuition/Enrollment Contingency	1000	General Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Tuition/Enrollment Contingency</b>			<b>\$60,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Colorado Commission on Higher Education, (E) Tuition/Enrollment Contingency,</b>								
<b>Total For:</b>		<b>Tuition/Enrollment Contingency</b>	<b>\$60,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>

<b>02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,</b>								
Indirect Cost Assessments	1000	General Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
Indirect Cost Assessments	2220	Private Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
Indirect Cost Assessments	4390	State Historical Museum and Preservation Grant Fund	\$161,756	0	\$0	\$161,756	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessments</b>			<b>\$7,272,391</b>	<b>0</b>	<b>\$0</b>	<b>\$353,154</b>	<b>\$6,813,388</b>	<b>\$105,849</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
	2220	Private Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$161,756	0	\$0	\$161,756	\$0	\$0
<b>Total For:</b>	<b>02. Colorado Commission on Higher Education, (F) Indirect Cost Assessments,</b>		<b>\$7,272,391</b>	<b>0</b>	<b>\$0</b>	<b>\$353,154</b>	<b>\$6,813,388</b>	<b>\$105,849</b>

<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>								
Needs Based Grants	1000	General Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
<b>Subtotal FY 2021-22 - Needs Based Grants</b>			<b>\$163,314,446</b>	<b>0</b>	<b>\$161,994,925</b>	<b>\$0</b>	<b>\$1,319,521</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants,</b>		<b>\$163,314,446</b>	<b>0</b>	<b>\$161,994,925</b>	<b>\$0</b>	<b>\$1,319,521</b>	<b>\$0</b>

<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>								
Work Study	1000	General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Work Study</b>			<b>\$23,129,178</b>	<b>0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (B) Work Study,</b>		<b>\$23,129,178</b>	<b>0</b>	<b>\$23,129,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>								
Veterans'/Law Enforcement/POW Tuition Assistance	1000	General Fund - Unrestricted	\$956,000	0	\$956,000	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subtotal FY 2021-22 - Veterans'/Law Enforcement/POW Tuition Assistance</b>			<b>\$956,000</b>	<b>0</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Native American Students/Fort Lewis College	1000	General Fund - Unrestricted	\$24,680,191	0	\$24,680,191	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Native American Students/Fort Lewis College</b>			<b>\$24,680,191</b>	<b>0</b>	<b>\$24,680,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$6,000,000	0	\$6,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Opportunity Scholarship Initiative Fund</b>			<b>\$6,000,000</b>	<b>0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	\$450,000	0	\$450,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Career and Technical Education Tuition Assistance Program</b>			<b>\$450,000</b>	<b>0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$32,086,191	0	\$32,086,191	\$0	\$0	\$0
<b>Total For:</b>	<b>03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes,</b>		<b>\$32,086,191</b>	<b>0</b>	<b>\$32,086,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>04. College Opportunity Fund Program, (A) Stipends,</b>								
Stipends for Public Students	1000	General Fund - Unrestricted	\$351,292,326	0	\$351,292,326	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Stipends for Public Students</b>			<b>\$351,292,326</b>	<b>0</b>	<b>\$351,292,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,748,571	0	\$1,748,571	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Stipends Eligible FTE Students - Private Institutions</b>			<b>\$1,748,571</b>	<b>0</b>	<b>\$1,748,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$353,040,897	0	\$353,040,897	\$0	\$0	\$0
<b>Total For:</b>	<b>04. College Opportunity Fund Program, (A) Stipends,</b>		<b>\$353,040,897</b>	<b>0</b>	<b>\$353,040,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>								
Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$317,526,415	0	\$317,526,415	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Fee-for-Service Contracts With State Institutions</b>			<b>\$317,526,415</b>	<b>0</b>	<b>\$317,526,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$141,456,893	0	\$141,456,893	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Fee-for-Service Contracts/State Institutions/Specialty Educ.</b>			<b>\$141,456,893</b>	<b>0</b>	<b>\$141,456,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Limited Purpose Fee-for-Service Contracts with State Inst.	1000	General Fund - Unrestricted	\$5,693,028	0	\$5,693,028	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Limited Purpose Fee-for-Service Contracts with State Inst.</b>			<b>\$5,693,028</b>	<b>0</b>	<b>\$5,693,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$464,676,336	0	\$464,676,336	\$0	\$0	\$0
<b>04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions,</b>			<b>\$464,676,336</b>	<b>0</b>	<b>\$464,676,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

05. Governing Boards, (A) Trustees of Adams State University,								
Trustees of Adams State College	1000	General Fund - Unrestricted	\$9,884,643	0	\$0	\$0	\$9,884,643	\$0
Trustees of Adams State College	320Y	Adams State University	\$33,243,173	329.0	\$0	\$25,985,465	\$7,257,708	\$0
<b>Subtotal FY 2021-22 - Trustees of Adams State College</b>			<b>\$43,127,816</b>	<b>329.0</b>	<b>\$0</b>	<b>\$25,985,465</b>	<b>\$17,142,351</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$9,884,643	0	\$0	\$0	\$9,884,643	\$0
	320Y	Adams State University	\$33,243,173	329.0	\$0	\$25,985,465	\$7,257,708	\$0
<b>Total For: 05. Governing Boards, (A) Trustees of Adams State University,</b>			<b>\$43,127,816</b>	<b>329.0</b>	<b>\$0</b>	<b>\$25,985,465</b>	<b>\$17,142,351</b>	<b>\$0</b>

05. Governing Boards, (B) Trustees of Colorado Mesa University,								
Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$18,740,393	0	\$0	\$0	\$18,740,393	\$0
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$96,627,368	758.0	\$0	\$82,927,333	\$13,700,035	\$0
<b>Subtotal FY 2021-22 - Trustees of Colorado Mesa University</b>			<b>\$115,367,761</b>	<b>758.0</b>	<b>\$0</b>	<b>\$82,927,333</b>	<b>\$32,440,428</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,740,393	0	\$0	\$0	\$18,740,393	\$0
	320Z	Colorado Mesa University	\$96,627,368	758.0	\$0	\$82,927,333	\$13,700,035	\$0
<b>Total For: 05. Governing Boards, (B) Trustees of Colorado Mesa University,</b>			<b>\$115,367,761</b>	<b>758.0</b>	<b>\$0</b>	<b>\$82,927,333</b>	<b>\$32,440,428</b>	<b>\$0</b>

05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,								
Trustees of Metropolitan State College of Denver	1000	General Fund - Unrestricted	\$37,272,736	0	\$0	\$0	\$37,272,736	\$0
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$175,221,343	1167.2	\$0	\$148,297,952	\$26,923,391	\$0
<b>Subtotal FY 2021-22 - Trustees of Metropolitan State College of Denver</b>			<b>\$212,494,079</b>	<b>1167.2</b>	<b>\$0</b>	<b>\$148,297,952</b>	<b>\$64,196,127</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$37,272,736	0	\$0	\$0	\$37,272,736	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		320T Metropolitan State University of Denver	\$175,221,343	1167.2	\$0	\$148,297,952	\$26,923,391	\$0
<b>Total For:</b>	<b>05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,</b>		<b>\$212,494,079</b>	<b>1167.2</b>	<b>\$0</b>	<b>\$148,297,952</b>	<b>\$64,196,127</b>	<b>\$0</b>

**05. Governing Boards, (D) Trustees of Western State College,**

Trustees of Western State College	1000	General Fund - Unrestricted	\$8,868,727	0	\$0	\$0	\$8,868,727	\$0
Trustees of Western State College	320W	Western State Colorado University	\$32,159,002	277.8	\$0	\$25,722,575	\$6,436,427	\$0
<b>Subtotal FY 2021-22 - Trustees of Western State College</b>			<b>\$41,027,729</b>	<b>277.8</b>	<b>\$0</b>	<b>\$25,722,575</b>	<b>\$15,305,154</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$8,868,727	0	\$0	\$0	\$8,868,727	\$0
	320W	Western State Colorado University	\$32,159,002	277.8	\$0	\$25,722,575	\$6,436,427	\$0
<b>Total For:</b>	<b>05. Governing Boards, (D) Trustees of Western State College,</b>		<b>\$41,027,729</b>	<b>277.8</b>	<b>\$0</b>	<b>\$25,722,575</b>	<b>\$15,305,154</b>	<b>\$0</b>

**05. Governing Boards, (E) Board of Governors, Colorado State University System,**

Board of Governors of the Colorado State University System	1000	General Fund - Unrestricted	\$99,242,221	0	\$0	\$0	\$99,242,221	\$0
Board of Governors of the Colorado State University System	320G	Colorado State University	\$681,634,976	5033.4	\$0	\$609,006,643	\$72,628,333	\$0
<b>Subtotal FY 2021-22 - Board of Governors of the Colorado State University System</b>			<b>\$780,877,197</b>	<b>5033.4</b>	<b>\$0</b>	<b>\$609,006,643</b>	<b>\$171,870,554</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$99,242,221	0	\$0	\$0	\$99,242,221	\$0
	320G	Colorado State University	\$681,634,976	5033.4	\$0	\$609,006,643	\$72,628,333	\$0
<b>Total For:</b>	<b>05. Governing Boards, (E) Board of Governors, Colorado State University System,</b>		<b>\$780,877,197</b>	<b>5033.4</b>	<b>\$0</b>	<b>\$609,006,643</b>	<b>\$171,870,554</b>	<b>\$0</b>

**05. Governing Boards, (F) Trustees of Fort Lewis College,**

Trustees of Fort Lewis College	1000	General Fund - Unrestricted	\$8,095,463	0	\$0	\$0	\$8,095,463	\$0
Trustees of Fort Lewis College	320S	Ft. Lewis College	\$53,182,372	437.7	\$0	\$47,245,068	\$5,937,304	\$0
<b>Subtotal FY 2021-22 - Trustees of Fort Lewis College</b>			<b>\$61,277,835</b>	<b>437.7</b>	<b>\$0</b>	<b>\$47,245,068</b>	<b>\$14,032,767</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$8,095,463	0	\$0	\$0	\$8,095,463	\$0
	320S	Ft. Lewis College	\$53,182,372	437.7	\$0	\$47,245,068	\$5,937,304	\$0
<b>Total For:</b>	<b>05. Governing Boards, (F) Trustees of Fort Lewis College,</b>		<b>\$61,277,835</b>	<b>437.7</b>	<b>\$0</b>	<b>\$47,245,068</b>	<b>\$14,032,767</b>	<b>\$0</b>

**05. Governing Boards, (G) Regents of the University Of Colorado,**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$136,265,641	0	\$0	\$0	\$136,265,641	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$1,396,385,271	10005.1	\$0	\$1,295,228,023	\$101,157,248	\$0
<b>Subtotal FY 2021-22 - Regents of the University Of Colorado</b>			<b>\$1,549,763,718</b>	<b>10005.1</b>	<b>\$0</b>	<b>\$1,312,340,829</b>	<b>\$237,422,889</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$136,265,641	0	\$0	\$0	\$136,265,641	\$0
	15RS	Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Educ	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
	320F	University of Colorado	\$1,396,385,271	10005.1	\$0	\$1,295,228,023	\$101,157,248	\$0
<b>Total For:</b>	<b>05. Governing Boards, (G) Regents of the University Of Colorado,</b>		<b>\$1,549,763,718</b>	<b>10005.1</b>	<b>\$0</b>	<b>\$1,312,340,829</b>	<b>\$237,422,889</b>	<b>\$0</b>

**05. Governing Boards, (H) Trustees of the Colorado School of Mines,**

Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$14,811,660	0	\$0	\$0	\$14,811,660	\$0
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$194,862,723	980.5	\$0	\$184,206,792	\$10,655,931	\$0
<b>Subtotal FY 2021-22 - Trustees of the Colorado School of Mines</b>			<b>\$209,674,383</b>	<b>980.5</b>	<b>\$0</b>	<b>\$184,206,792</b>	<b>\$25,467,591</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$14,811,660	0	\$0	\$0	\$14,811,660	\$0
	320L	Colorado School of Mines	\$194,862,723	980.5	\$0	\$184,206,792	\$10,655,931	\$0
<b>Total For:</b>	<b>05. Governing Boards, (H) Trustees of the Colorado School of Mines,</b>		<b>\$209,674,383</b>	<b>980.5</b>	<b>\$0</b>	<b>\$184,206,792</b>	<b>\$25,467,591</b>	<b>\$0</b>

**05. Governing Boards, (I) University of Northern Colorado,**

University of Northern Colorado	1000	General Fund - Unrestricted	\$27,225,570	0	\$0	\$0	\$27,225,570	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$128,562,482	1294.6	\$0	\$108,745,607	\$19,816,875	\$0
<b>Subtotal FY 2021-22 - University of Northern Colorado</b>			<b>\$155,788,052</b>	<b>1294.6</b>	<b>\$0</b>	<b>\$108,745,607</b>	<b>\$47,042,445</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$27,225,570	0	\$0	\$0	\$27,225,570	\$0
	320K	University of Northern Colorado	\$128,562,482	1294.6	\$0	\$108,745,607	\$19,816,875	\$0
<b>Total For:</b>	<b>05. Governing Boards, (I) University of Northern Colorado,</b>		<b>\$155,788,052</b>	<b>1294.6</b>	<b>\$0</b>	<b>\$108,745,607</b>	<b>\$47,042,445</b>	<b>\$0</b>

**05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$110,855,435	0	\$0	\$0	\$110,855,435	\$0
State Board for Comm. Colleges and Occupational Ed System	320J	Colorado Community Colleges	\$403,841,382	6020.8	\$0	\$323,648,462	\$80,192,920	\$0
<b>Subtotal FY 2021-22 - State Board for Comm. Colleges and Occupational Ed System</b>			<b>\$514,696,817</b>	<b>6020.8</b>	<b>\$0</b>	<b>\$323,648,462</b>	<b>\$191,048,355</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$110,855,435	0	\$0	\$0	\$110,855,435	\$0
	320J	Colorado Community Colleges	\$403,841,382	6020.8	\$0	\$323,648,462	\$80,192,920	\$0
<b>Total For:</b>	<b>05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,</b>		<b>\$514,696,817</b>	<b>6020.8</b>	<b>\$0</b>	<b>\$323,648,462</b>	<b>\$191,048,355</b>	<b>\$0</b>

**06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants**

Colorado Mountain College	1000	General Fund - Unrestricted	\$9,010,042	0	\$9,010,042	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$742,699	0	\$0	\$742,699	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Mountain College</b>			<b>\$9,752,741</b>	<b>0</b>	<b>\$9,010,042</b>	<b>\$742,699</b>	<b>\$0</b>	<b>\$0</b>

Aims Community College	1000	General Fund - Unrestricted	\$10,653,783	0	\$10,653,783	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$917,534	0	\$0	\$917,534	\$0	\$0
<b>Subtotal FY 2021-22 - Aims Community College</b>			<b>\$11,571,317</b>	<b>0</b>	<b>\$10,653,783</b>	<b>\$917,534</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$19,663,825	0	\$19,663,825	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$1,660,233	0	\$0	\$1,660,233	\$0	\$0
<b>Total For:</b>	<b>06. Local District Junior College Grants, (A) Local District Junior College Grants, (1) Local District Junior College Grants</b>		<b>\$21,324,058</b>	<b>0</b>	<b>\$19,663,825</b>	<b>\$1,660,233</b>	<b>\$0</b>	<b>\$0</b>

**07. Division of Occupational Education, (A) Administrative Costs,**

Administrative Costs	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Subtotal FY 2021-22 - Administrative Costs</b>			<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (A) Administrative Costs,</b>		<b>\$962,309</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,309</b>	<b>\$0</b>

**07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,**



Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
State Assistance for Career and Technical Education	320J	Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
<b>Subtotal FY 2021-22 - State Assistance for Career and Technical Education</b>			<b>\$27,778,242</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,778,242</b>	<b>\$0</b>

Long Bill Group Totals								
320J Colorado Community Colleges			\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
<b>07. Division of Occupational Education, (B) State Assistance for Career and Technical Education,</b>			<b>\$27,778,242</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,778,242</b>	<b>\$0</b>

07. Division of Occupational Education, (C) Area Vocational School Support,								
Area Technical Colleges	1000	General Fund - Unrestricted	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Area Technical Colleges</b>			<b>\$13,910,021</b>	<b>0</b>	<b>\$13,910,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
1000 General Fund - Unrestricted			\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
<b>Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,</b>			<b>\$13,910,021</b>	<b>0</b>	<b>\$13,910,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration								
Administration	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Administration	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

Long Bill Group Totals								
1000 General Fund - Unrestricted			\$0	0	\$0	\$0	\$0	\$0
320J Colorado Community Colleges			\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
<b>Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration</b>			<b>\$2,709,888</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709,888</b>

07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs								
Programs	320J	Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
<b>Subtotal FY 2021-22 - Programs</b>			<b>\$16,156,031</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

Long Bill Group Totals								
320J Colorado Community Colleges			\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
<b>Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs</b>			<b>\$16,156,031</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,156,031</b>

07. Division of Occupational Education, (E) Colorado First Customized Job Training,								
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado First Customized Job Training	320J	Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
<b>Subtotal FY 2021-22 - Colorado First Customized Job Training</b>			<b>\$3,500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>

Long Bill Group Totals								
	320J	Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
<b>Total For:</b>	<b>07. Division of Occupational Education, (E) Colorado First Customized Job Training,</b>		<b>\$3,500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>

08. Auraria Higher Education Center, (A) Administrative Costs,								
Administration	1000	General Fund - Unrestricted	\$100,000	0	\$0	\$0	\$100,000	\$0
		Auraria Higher Education Center - Nonenterprise						
Administration	305M	Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$24,039,958</b>	<b>189.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$100,000	0	\$0	\$0	\$100,000	\$0
	305M	Auraria Higher Education Center - Nonenterprise A	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
<b>Total For:</b>	<b>08. Auraria Higher Education Center, (A) Administrative Costs,</b>		<b>\$24,039,958</b>	<b>189.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,039,958</b>	<b>\$0</b>

09. History Colorado, (A) Central Administration,								
Central Administration	1000	General Fund - Unrestricted	\$116,342	0	\$0	\$0	\$0	\$116,342
		State Historical Museum and Preservation Grant						
Central Administration	4390	Fund	\$1,132,460	10.0	\$0	\$1,132,460	\$0	\$0
<b>Subtotal FY 2021-22 - Central Administration</b>			<b>\$1,248,802</b>	<b>10.0</b>	<b>\$0</b>	<b>\$1,132,460</b>	<b>\$0</b>	<b>\$116,342</b>

Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,365,065	8.0	\$0	\$1,365,065	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2021-22 - Facilities Management</b>			<b>\$1,515,065</b>	<b>8.0</b>	<b>\$0</b>	<b>\$1,515,065</b>	<b>\$0</b>	<b>\$0</b>

Lease Purchase of Colorado History Museum	1000	General Fund - Unrestricted	\$930,632	0	\$0	\$0	\$930,632	\$0
		State Historical Museum and Preservation Grant						
Lease Purchase of Colorado History Museum	4390	Fund	\$2,616,182	0	\$0	\$2,616,182	\$0	\$0
<b>Subtotal FY 2021-22 - Lease Purchase of Colorado History Museum</b>			<b>\$3,546,814</b>	<b>0</b>	<b>\$0</b>	<b>\$2,616,182</b>	<b>\$930,632</b>	<b>\$0</b>

History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - History Colorado Sustainability</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$2,046,974	0	\$1,000,000	\$0	\$930,632	\$116,342
	4390	State Historical Museum and Preservation Grant Fund	\$5,113,707	18.0	\$0	\$5,113,707	\$0	\$0
	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (A) Central Administration,</b>		<b>\$7,310,681</b>	<b>18.0</b>	<b>\$1,000,000</b>	<b>\$5,263,707</b>	<b>\$930,632</b>	<b>\$116,342</b>

**09. History Colorado, (B) History Colorado Museums,**

History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0	\$0	\$0	\$325,000	\$77,989
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,250,031	0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
<b>Subtotal FY 2021-22 - History Colorado Center</b>			<b>\$4,787,264</b>	<b>45.0</b>	<b>\$0</b>	<b>\$4,384,275</b>	<b>\$325,000</b>	<b>\$77,989</b>

Community Museums	1000	General Fund - Unrestricted	\$1,065,002	6.0	\$1,061,964	\$0	\$0	\$3,038
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$735,068	0	\$0	\$735,068	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,129,661	14.5	\$0	\$1,129,661	\$0	\$0
<b>Subtotal FY 2021-22 - Community Museums</b>			<b>\$2,929,731</b>	<b>20.5</b>	<b>\$1,061,964</b>	<b>\$1,864,729</b>	<b>\$0</b>	<b>\$3,038</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$1,467,991	6.0	\$1,061,964	\$0	\$325,000	\$81,027
	4390	State Historical Museum and Preservation Grant Fund	\$1,985,099	0	\$0	\$1,985,099	\$0	\$0
	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
	5095	Community Museums Cash Fund	\$1,129,661	14.5	\$0	\$1,129,661	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (B) History Colorado Museums,</b>		<b>\$7,716,995</b>	<b>65.5</b>	<b>\$1,061,964</b>	<b>\$6,249,004</b>	<b>\$325,000</b>	<b>\$81,027</b>

**09. History Colorado, (C) Office of Archeology and Historic Preservation,**

Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
<b>Subtotal FY 2021-22 - Office of Archeology and Historic Preservation</b>			<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	4390	State Historical Museum and Preservation Grant Fu	\$674,423	20.0	\$0	\$674,423	\$0	\$0
	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (C) Office of Archeology and Historic Preservation,</b>		<b>\$1,616,731</b>	<b>20.0</b>	<b>\$0</b>	<b>\$734,423</b>	<b>\$97,283</b>	<b>\$785,025</b>

**09. History Colorado, (D) State Historical Fund Program,**

Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
Administration	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$1,763,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,763,878</b>	<b>\$0</b>	<b>\$0</b>

Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
<b>Subtotal FY 2021-22 - Statewide Preservation Grants</b>			<b>\$8,250,000</b>	<b>0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>

Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
<b>Subtotal FY 2021-22 - Gaming Cities Distributions</b>			<b>\$5,400,000</b>	<b>0</b>	<b>\$0</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0	\$0	\$325,000	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment for History Colorado Administration</b>			<b>\$325,000</b>	<b>0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	2008	Preservation Grant Program Account	\$10,338,878	17.0	\$0	\$10,338,878	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fu	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
<b>Total For:</b>	<b>09. History Colorado, (D) State Historical Fund Program,</b>		<b>\$15,738,878</b>	<b>17.0</b>	<b>\$0</b>	<b>\$15,738,878</b>	<b>\$0</b>	<b>\$0</b>

**09. History Colorado, (E) Cumbres and Toltec Railroad Commission,**

Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$2,021,000	0	\$218,500	\$1,281,000	\$521,500	\$0
<b>Subtotal FY 2021-22 - Cumbres and Toltec Railroad Commission</b>			<b>\$2,021,000</b>	<b>0</b>	<b>\$218,500</b>	<b>\$1,281,000</b>	<b>\$521,500</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$2,021,000	0	\$218,500	\$1,281,000	\$521,500	\$0
<b>Total For:</b>	<b>09. History Colorado, (E) Cumbres and Toltec Railroad Commission,</b>		<b>\$2,021,000</b>	<b>0</b>	<b>\$218,500</b>	<b>\$1,281,000</b>	<b>\$521,500</b>	<b>\$0</b>

**Cabinet Totals**

	1000	General Fund - Unrestricted	\$1,683,758,448	68.9	\$1,111,169,093	\$61,759,092	\$503,970,394	\$6,859,869
	15RS	Marijuana Tax Cash Fund	\$4,050,000	0	\$0	\$4,050,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	2000	Department of State Cash Fund	(\$1,000)	0	\$0	\$0	(\$1,000)	\$0
	2008	Preservation Grant Program Account	\$10,650,384	17.0	\$0	\$10,650,384	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
	2220	Private Occupational Schools Fund	\$949,851	9.8	\$0	\$949,851	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$360,000	0	\$0	\$360,000	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
	320F	University of Colorado	\$1,396,385,271	10005.1	\$0	\$1,295,228,023	\$101,157,248	\$0
	320G	Colorado State University	\$681,634,976	5033.4	\$0	\$609,006,643	\$72,628,333	\$0
	320J	Colorado Community Colleges	\$456,608,085	6052.8	\$0	\$325,308,695	\$112,433,471	\$18,865,919
	320K	University of Northern Colorado	\$128,562,482	1294.6	\$0	\$108,745,607	\$19,816,875	\$0
	320L	Colorado School of Mines	\$194,862,723	980.5	\$0	\$184,206,792	\$10,655,931	\$0
	320S	Ft. Lewis College	\$53,182,372	437.7	\$0	\$47,245,068	\$5,937,304	\$0
	320T	Metropolitan State University of Denver	\$175,221,343	1167.2	\$0	\$148,297,952	\$26,923,391	\$0
	320W	Western State Colorado University	\$32,159,002	277.8	\$0	\$25,722,575	\$6,436,427	\$0
	320Y	Adams State University	\$33,243,173	329.0	\$0	\$25,985,465	\$7,257,708	\$0
	320Z	Colorado Mesa University	\$96,627,368	758.0	\$0	\$82,927,333	\$13,700,035	\$0
	333F	Fitzsimmons Trust Fund	\$6,539,240	0	\$0	\$6,539,240	\$0	\$0
	3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$15,158,323	38.0	\$0	\$15,158,323	\$0	\$0
	5090	Enterprise Services Fund	\$3,612,772	45.0	\$0	\$3,612,772	\$0	\$0
	5095	Community Museums Cash Fund	\$1,373,577	14.5	\$0	\$1,373,577	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$557,206	0	\$0	\$557,206	\$0	\$0
<b>Total FY 2021-22 - Department of Higher Education</b>			<b>\$5,017,353,349</b>	<b>26732.8</b>	<b>\$1,111,169,093</b>	<b>\$2,975,550,435</b>	<b>\$904,908,033</b>	<b>\$25,725,788</b>