Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long bill Line itelli	Tunu	i unu itanic	i otai Fullus	115		accounting Period 16		
01. Department Administrative	Office	e, (A) Administrative Office,			Data to timoagin i	iscounting r crica re-	m Bata io roundou ti	o tino modi dot donar
Workers' Compensation	1000	General Fund - Unrestricted	\$34,745	0	\$0	\$0	\$34,745	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$4,597	0	\$0	\$4,597	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$2,064	0	\$0	\$2,064	\$0	\$0
		State Historical Museum and Preservation Grant						
Workers' Compensation	4390	Fund	\$38,965	0	\$0	\$38,965	\$0	\$0
Subtotal FY 2018-19 - Workers' Compensa	ition		\$80,371	0	\$0	\$45,626	\$34,745	\$0
Legal Services	1000	General Fund - Unrestricted	\$37,831	0	\$0	\$0	\$37,831	\$0
		State Historical Museum and Preservation Grant						
Legal Services	4390	Fund	\$39,619	0	\$0	\$39,619	\$0	\$0
Subtotal FY 2018-19 - Legal Services			\$77,450	0	\$0	\$39,619	\$37,831	\$0
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$1,281	0	\$0	\$1,281	\$0	\$0
Subtotal FY 2018-19 - Administrative Law	Judge S	Services	\$1,281	0	\$0	\$1,281	\$0	\$0
Payment To Risk Management And Property								
Funds	1000	General Fund - Unrestricted	\$2,057,031	0	\$2,049,082	\$0	\$7,949	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$28,403	0	\$0	\$28,403	\$0	\$0
Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$396	0	\$0	\$396	\$0	\$0
Payment To Risk Management And Property		State Historical Museum and Preservation Grant	φοσο		ΨŪ		Ψū	Ψ
Funds	4390	Fund	\$258,647	0	\$0	\$258,647	\$0	\$0
Subtotal FY 2018-19 - Payment To Risk Ma	anagem	ent And Property Funds	\$2,344,477	0	\$2,049,082	\$287,446	\$7,949	\$0
Leased Space	1000	General Fund - Unrestricted	\$310,287	0	\$0	\$0	\$310,287	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0	\$0	\$112,960	\$0	\$0
Subtotal FY 2018-19 - Leased Space			\$423,247	0	\$0	\$112,960	\$310,287	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$134,905	0	\$100,000	\$0	\$34,905	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$58,246	0	\$0	\$58,246	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$2,559	0	\$0	\$2,559	\$0	\$0
		State Historical Museum and Preservation Grant						
Payments to OIT	4390	Fund	\$277,511	0	\$0	\$277,511	\$0	\$0
Subtotal FY 2018-19 - Payments to OIT			\$473,221	0	\$100,000	\$338,316	\$34,905	\$0

							Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
CORE Operations	1000	General Fund - Unrestricted	\$112,383	0	\$0	\$0	\$112,383	\$0
CORE Operations	2008	Preservation Grant Program Account	\$13,694	0	\$0	\$13,694	\$0	\$0
		State Historical Museum and Preservation Grant						
CORE Operations	4390	Fund	\$67,949	0	\$0	\$67,949	\$0	\$0
Subtotal FY 2018-19 - CORE Operatio	ns		\$194,026	0	\$0	\$81,643	\$112,383	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$2,687,182	0	\$2,149,082	\$0	\$538,100	\$0
	200	8 Preservation Grant Program Account	\$104,940	0	\$0	\$104,940	\$0	\$0
	222	0 Private Occupational Schools Fund	\$119,260	0	\$0	\$119,260	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fւ	\$682,691	0	\$0	\$682,691	\$0	\$0
Total For: 01. Department Adminis	trative Offic	e, (A) Administrative Office,	\$3,594,073	0	\$2,149,082	\$906,891	\$538,100	\$0
00 Coloredo Commission o	I I:l	Februarium (A) Administration						
		Education, (A) Administration,						
Administration	1000	General Fund - Unrestricted	\$3,736,721	30.0	\$0	\$274,475	\$3,462,246	\$0
Subtotal FY 2018-19 - Administration			\$3,736,721	30.0	\$0	\$274,475	\$3,462,246	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$3,736,721	30.0	\$0	\$274,475	\$3,462,246	\$0
Total For: 02. Colorado Commissio	on on Highe	r Education, (A) Administration ,	\$3,736,721	30.0	\$0	\$274,475	\$3,462,246	\$0
02 Colorado Commission o	n Higher	Education, (B) Division of Private Occup	national Schools					
oz. Golorado Golilinission o	ii iiigiici	Education, (B) Bivision of Frivate Occup	ational ochools	',				
Division Of Private Occupational School	s 2220	Private Occupational Schools Fund	\$841,093	9.8	\$0	\$841,093	\$0	\$0
Subtotal FY 2018-19 - Division Of Priv	ate Occupat	tional Schools	\$841,093	9.8	\$0	\$841,093	\$0	\$0
Long Bill Group Totals								
	222	0 Private Occupational Schools Fund	\$841,093	9.8	\$0	\$841,093	\$0	\$0
02. Colorado Commissio		r Education, (B) Division of Private Occupational						
Total For: Schools,			\$841,093	9.8	\$0	\$841,093	\$0	\$0
02. Colorado Commission o	n Higher	Education, (C) Special Purpose,						
Western Interstate Commission For High								
Education (WICHE)	1000	General Fund - Unrestricted	\$153,000	0	\$0	\$0	\$153,000	\$0
Subtotal FY 2018-19 - Western Interst	ate Commis	sion For Higher Education (WICHE)	\$153,000	0	\$0	\$0	\$153,000	\$0
WICHE - Optometry	1000	General Fund - Unrestricted	\$432,700	0	\$0	\$0	\$432,700	\$0
Subtotal FY 2018-19 - WICHE - Optom	etry		\$432,700	0	\$0	\$0	\$432,700	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Higher Education Competitive Research								
Authority	21B0	Innovative He Research Fund	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
Subtotal FY 2018-19 - Higher Education	Competiti	ve Research Authority	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
Veterinary School Capital Outlay	1000	General Fund - Unrestricted	\$145,350	0	\$0	\$0	\$145,350	\$0
Veterinary School Capital Outlay	320G	Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
Subtotal FY 2018-19 - Veterinary School	Capital O	utlay	\$430,350	0	\$0	\$285,000	\$145,350	\$0
Colorado Geological Survey at Colorado School of Mines	1000	General Fund - Unrestricted	\$552,296	1.0	\$552,296	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420	Geological Survey Cash Fund	\$1,585,133	14.5	\$0	\$1,585,133	\$0	\$0
Subtotal FY 2018-19 - Colorado Geologio	cal Survey	at Colorado School of Mines	\$2,137,429	15.5	\$552,296	\$1,585,133	\$0	\$0
Institute of Cannabis Research at CSU-								
Pueblo	15RS	Marijuana Tax Cash Fund	\$1,652,670	0	\$0	\$1,652,670	\$0	\$0
Subtotal FY 2018-19 - Institute of Cannal	bis Resea	rch at CSU-Pueblo	\$1,652,670	0	\$0	\$1,652,670	\$0	\$0
GEAR UP	1000	General Fund - Unrestricted	\$2,402,073	39.1	\$0	\$0	\$0	\$2,402,073
GEAR UP	14Y0	Gear Up Scholarship Trust Fund	\$3,438,672	0	\$0	\$0	\$0	\$3,438,672
Subtotal FY 2018-19 - GEAR UP			\$5,840,745	39.1	\$0	\$0	\$0	\$5,840,745
Prosecution Fellowship Program	1000	General Fund - Unrestricted	\$356,496	0	\$356,496	\$0	\$0	\$0
Subtotal FY 2018-19 - Prosecution Fellow	wship Pro	gram	\$356,496	0	\$356,496	\$0	\$0	\$0
Rural Teacher Recruitment, Retention, and								
Professional Dev.	1000	General Fund - Unrestricted	\$681,050	0.3	\$441,050	\$0	\$240,000	\$0
Subtotal FY 2018-19 - Rural Teacher Rec	cruitment,	Retention, and Professional Dev.	\$681,050	0.3	\$441,050	\$0	\$240,000	\$0
Strategies for Educator Preparation Progra	ms 1000	General Fund - Unrestricted	\$725,465	0	\$725,465	\$0	\$0	\$0
Subtotal FY 2018-19 - Strategies for Edu	cator Pre	paration Programs	\$725,465	0	\$725,465	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	2.0	\$0	\$0	\$218,825	\$0
Subtotal FY 2018-19 - Colorado Student	Leaders I	nstitute Pilot	\$218,825	2.0	\$0	\$0	\$218,825	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$642,875	0.9	\$642,875	\$0	\$0	\$0
Subtotal FY 2018-19 - Open Educational			\$642,875	0.9	\$642,875	\$0	\$0	\$0
Medication Treatment Pilot Program	15RS	Marijuana Tax Cash Fund	\$24,352	0	\$0	\$24,352	\$0	\$0
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Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2018-19 - Medication Treatm	nent Pilot Program	\$24,352	0	\$0	\$24,352	\$0	\$0
Research Center Prevention Substance	4500 44 "	24.044.045	•	***	04.044.045	00	40
Abuse Addiction	15RS Marijuana Tax Cash Fund	\$1,014,915	0	\$0	\$1,014,915	\$0	\$0
Subtotal FY 2018-19 - Research Center P	revention Substance Abuse Addiction	\$1,014,915	0	\$0	\$1,014,915	\$0	\$0
HB 18-1226 Colorado Commission on Highe Education	ner 1000 General Fund - Unrestricted	\$74,153	0	\$74,153	\$0	\$0	\$0
Subtotal FY 2018-19 - HB 18-1226 Colora		\$74,153	0	\$74,153	\$0	\$0	\$0
HB 18-1309 Partnership for Rural Education	n						
Preparation	1000 General Fund - Unrestricted	\$78,058	0	\$78,058	\$0	\$0	\$0
Subtotal FY 2018-19 - HB 18-1309 Partne	rship for Rural Education Preparation	\$78,058	0	\$78,058	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$6,462,341	43.3	\$2,870,393	\$0	\$1,189,875	\$2,402,073
	14Y0 Gear Up Scholarship Trust Fund	\$3,438,672	0	\$0	\$0	\$0	\$3,438,672
	15RS Marijuana Tax Cash Fund	\$2,691,937	0	\$0	\$2,691,937	\$0	\$0
	21B0 Innovative He Research Fund	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
	320G Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
	3420 Geological Survey Cash Fund	\$1,585,133	14.5	\$0	\$1,585,133	\$0	\$0
Total For: 02. Colorado Commission	on Higher Education, (C) Special Purpose,	\$15,947,128	57.8	\$2,870,393	\$6,046,115	\$1,189,875	\$5,840,745
02. Colorado Commission on							
VEL SOLOTAGO SOLITILISOLOTI OII	Higher Education, (D) Lease Purchase	Payments and Capital-re	lated Out	lays, Lease Pur	chase Paymer	nts and Capital-r	elated Outlay
University of Colorado Lease Purchase of Academic Facilities	Higher Education, (D) Lease Purchase  1000 General Fund - Unrestricted	Payments and Capital-re	lated Out	lays, Lease Pur \$7,434,188	chase Paymer	nts and Capital-r	elated Outlay
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of	1000 General Fund - Unrestricted	\$7,434,188	0	\$7,434,188	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of Academic Facilities					-	•	_
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of Academic Facilities Subtotal FY 2018-19 - University of Color Appropriation to the Higher Education	1000 General Fund - Unrestricted  333F Fitzsimmons Trust Fund  rado Lease Purchase of Academic Facilities	\$7,434,188 \$14,154,188	0	\$7,434,188 \$0 <b>\$7,434,188</b>	\$0 \$14,154,188	\$0 \$0 <b>\$0</b>	\$0 \$0
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of Academic Facilities Subtotal FY 2018-19 - University of Color	1000 General Fund - Unrestricted  333F Fitzsimmons Trust Fund	\$7,434,188 \$14,154,188	0	\$7,434,188 \$0	\$0 \$14,154,188	\$0 \$0	\$0 \$0
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of Academic Facilities  Subtotal FY 2018-19 - University of Color  Appropriation to the Higher Education Federal Mineral Lease	1000 General Fund - Unrestricted  333F Fitzsimmons Trust Fund  rado Lease Purchase of Academic Facilities	\$7,434,188 \$14,154,188 <b>\$21,588,376</b>	0 0 <b>0</b>	\$7,434,188 \$0 <b>\$7,434,188</b>	\$0 \$14,154,188 <b>\$14,154,188</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of Academic Facilities  Subtotal FY 2018-19 - University of Color  Appropriation to the Higher Education Federal Mineral Lease	1000 General Fund - Unrestricted  333F Fitzsimmons Trust Fund  rado Lease Purchase of Academic Facilities  1000 General Fund - Unrestricted	\$7,434,188 \$14,154,188 <b>\$21,588,376</b> \$17,035,263	0 0 <b>0</b>	\$7,434,188 \$0 <b>\$7,434,188</b> \$17,035,263	\$0 \$14,154,188 <b>\$14,154,188</b> \$0	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of Academic Facilities Subtotal FY 2018-19 - University of Color Appropriation to the Higher Education Federal Mineral Lease Subtotal FY 2018-19 - Appropriation to the Lease Purchase of Academic Facilities	1000 General Fund - Unrestricted  333F Fitzsimmons Trust Fund  rado Lease Purchase of Academic Facilities  1000 General Fund - Unrestricted  the Higher Education Federal Mineral Lease	\$7,434,188 \$14,154,188 <b>\$21,588,376</b> \$17,035,263 <b>\$17,035,263</b> \$17,014,761	0 0 0	\$7,434,188 \$0 <b>\$7,434,188</b> \$17,035,263 <b>\$17,035,263</b>	\$0 \$14,154,188 <b>\$14,154,188</b> \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 \$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Annual Depreciation-Lease Equivalent	4000	A475.000	•	0.475.000		40	40
Payment  Subtotal FY 2018-19 - Annual Deprec	1000 General Fund - Unrestricted iation-Lease Equivalent Payment	\$175,060 <b>\$175,060</b>	0 <b>0</b>	\$175,060 <b>\$175,060</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	·	·					
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$41,659,272	0	\$24,644,511	\$0	\$17,014,761	\$0
	23R0 Higher Education Federal Mineral Leasing Reven	ue \$650,000	0	\$0	\$650,000	\$0	\$0
	333F Fitzsimmons Trust Fund	\$14,154,188	0	\$0	\$14,154,188	\$0	\$0
	ion on Higher Education, (D) Lease Purchase Payments and Lease Purchase Payments and Capital-related Outlays	\$56,463,460	0	\$24,644,511	\$14,804,188	\$17,014,761	\$0
03. Colorado Commission	on Higher Education Financial Aid, (A) Need Ba	ased Grants,					
Needs Based Grants	1000 General Fund - Unrestricted	\$142,353,951	0	\$141,383,509	\$0	\$970,442	\$0
Subtotal FY 2018-19 - Needs Based C	Grants	\$142,353,951	0	\$141,383,509	\$0	\$970,442	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$142,353,951	0	\$141,383,509	\$0	\$970,442	\$0
03. Colorado Commiss Total For: Grants,	ion on Higher Education Financial Aid, (A) Need Based	\$142,353,951	0	\$141,383,509	\$0	\$970,442	\$0
03 Colorado Commission o	on Higher Education Financial Aid, (B) Work St	tudy					
Work Study	1000 General Fund - Unrestricted	\$22,154,450	0	\$22,154,450	\$0	\$0	\$0
Subtotal FY 2018-19 - Work Study	1000 Contrain and Chrostnosa	\$22,154,450	0	\$22,154,450	\$0	<b>\$0</b>	\$0
Long Bill Group Totals							
zong zm ereup retine	1000 General Fund - Unrestricted	\$22,154,450	0	\$22,154,450	\$0	\$0	\$0
Total For: 03. Colorado Commiss	ion on Higher Education Financial Aid, (B) Work Study,	\$22,154,450	0	\$22,154,450	\$0	\$0	\$0
03. Colorado Commission o	on Higher Education Financial Aid, (C) Merit Ba	ased Grants.					
Merit Based Grants	1000 General Fund - Unrestricted	\$5,212,249	0	\$5,212,249	\$0	\$0	\$0
Subtotal FY 2018-19 - Merit Based Gi		\$5,212,249	0	\$5,212,249	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$5,212,249	0	\$5,212,249	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Colorado Commission on l	Higher	Education Financial Aid, (D) Special Pu	irposes,					
Veterans'/Law Enforcement/POW Tuition								
Assistance	1000	General Fund - Unrestricted	\$880,145	0	\$880,145	\$0	\$0	\$0
Subtotal FY 2018-19 - Veterans'/Law Enfo	orcemen	t/POW Tuition Assistance	\$880,145	0	\$880,145	\$0	\$0	\$0
Native American Students/Fort Lewis College	je 1000	General Fund - Unrestricted	\$17,024,859	0	\$17,024,859	\$0	\$0	\$0
Subtotal FY 2018-19 - Native American S	tudents/	Fort Lewis College	\$17,024,859	0	\$17,024,859	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	1000	General Fund - Unrestricted	\$8,500,000	0	\$8,500,000	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	29T0	Colorado Opportunity Scholarship Initiative Fund	\$9,103,916	0	\$0	\$9,103,916	\$0	\$0
Subtotal FY 2018-19 - Colorado Opportur	nity Scho	plarship Initiative Fund	\$17,603,916	0	\$8,500,000	\$9,103,916	\$0	\$0
Career and Technical Education Tuition Assistance Program	1000	General Fund - Unrestricted	¢404.469	0	¢404.469	<b>*</b> 0	¢ο	0.0
Subtotal FY 2018-19 - Career and Technic	1000 cal Educ		\$404,468 <b>\$404,468</b>	0 <b>0</b>	\$404,468 <b>\$404,468</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
LID40 4000 Dural Tasahar Daariitmaari								
HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000	General Fund - Unrestricted	\$99,230	0.5	\$99,230	\$0	\$0	\$0
Subtotal FY 2018-19 - HB18-1002 Rural T	eacher F	Recruitment, Retention & Prof Dev	\$99,230	0.5	\$99,230	\$0	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$26,908,702	0.5	\$26,908,702	\$0	\$0	\$0
	297	O Colorado Opportunity Scholarship Initiative Fund	\$9,103,916	0	\$0	\$9,103,916	\$0	\$0
Total For: 03. Colorado Commission o	on Highe	er Education Financial Aid, (D) Special Purposes,	\$36,012,618	0.5	\$26,908,702	\$9,103,916	\$0	\$0
04. College Opportunity Fund	Progra	am, (A) Stipends,						
Stipends for Public Students	1000	General Fund - Unrestricted	\$316,095,217	0	\$316,095,217	\$0	\$0	\$0
Subtotal FY 2018-19 - Stipends for Public	Studen	ts	\$316,095,217	0	\$316,095,217	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	1000	General Fund - Unrestricted	\$1,482,831	0	\$1,482,831	\$0	\$0	\$0
Subtotal FY 2018-19 - Stipends Eligible F			\$1,482,831	0	\$1,482,831	\$0	\$0	\$0
Long Bill Group Totals								
•	100	00 General Fund - Unrestricted	\$317,578,048	0	\$317,578,048	\$0	\$0	\$0
Total For: 04. College Opportunity Fu	nd Progi	ram, (A) Stipends,	\$317,578,048	0	\$317,578,048	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. College Opportunity Fund	d Progra	m, (B) Fee-for-Service Contracts with	State Institutions,					
Fee-for-Service Contracts With State Institutions	1000	General Fund - Unrestricted	\$287,734,435	0	\$287,734,435	\$0	\$0	\$0
Subtotal FY 2018-19 - Fee-for-Service (	Contracts W	ith State Institutions	\$287,734,435	0	\$287,734,435	\$0	\$0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000	General Fund - Unrestricted	\$132,279,160	0	\$132,279,160	\$0	\$0	\$0
Subtotal FY 2018-19 - Fee-for-Service C			\$132,279,160	0	\$132,279,160	\$0	\$0	\$0
Limited Purpose Fee-for-Service Contract with State Inst.	ts 1000	General Fund - Unrestricted	\$5,436,960	0	\$5,436,960	\$0	\$0	\$0
Subtotal FY 2018-19 - Limited Purpose			\$5,436,960	0	\$5,436,960	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$425,450,555	0	\$425,450,555	\$0	\$0	\$0
04. College Opportunity F Total For: Institutions,	Fund Progra	am, (B) Fee-for-Service Contracts with State	\$425,450,555	0	\$425,450,555	\$0	\$0	\$0
05. Governing Boards, (A) Tr	ustees o	f Adams State University,						
Long Bill Group Totals								
<u> </u>	320	✓ Adams State University	\$0	328.6	\$0	\$0	\$0	\$0
Total For: 05. Governing Boards, (A	A) Trustees	of Adams State University,	\$0	328.6	\$0	\$0	\$0	\$0
05. Governing Boards, (B) Tr	ustees o	f Colorado Mesa University,						
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
Subtotal FY 2018-19 - Trustees of Colo	rado Mesa	University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
Long Bill Group Totals								
	3202	Z Colorado Mesa University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
Total For: 05. Governing Boards, (B	3) Trustees	of Colorado Mesa University,	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
05. Governing Boards, (C) Tr	ustees o	f Metropolitan State College of Denve	r,					
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$0
Subtotal FY 2018-19 - Trustees of Metro			\$176,600,337	1433.5	<b>\$0</b>	\$118,256,354	\$58,343,983	\$0
Long Bill Group Totals								
	320	Γ Metropolitan State University of Denver	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	C) Trustees of Metropolitan State College of Denver,	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$1
05. Governing Boards, (D) Tr	rustees of Western State College,						
Trustees of Western State College	320W Western State Colorado University	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$
Subtotal FY 2018-19 - Trustees of West	tern State College	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$1
Long Bill Group Totals							
	320W Western State Colorado University	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$(
Total For: 05. Governing Boards, (D	D) Trustees of Western State College,	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$(
OF Coverning Boards (F) Bo	and of Covernous Coloredo State University	Creaters					
• • • • • • • • • • • • • • • • • • • •	oard of Governors, Colorado State University	System,					
Board of Governors of the Colorado State Jniversity System	e 320G Colorado State University	\$716,645,526	4861.3	\$0	\$562,449,727	\$154,195,799	\$(
Subtotal FY 2018-19 - Board of Govern	nors of the Colorado State University System	\$716,645,526	4861.3	\$0	\$562,449,727	\$154,195,799	\$(
∟ong Bill Group Totals							
	320G Colorado State University	\$716,645,526	4861.3	\$0	\$562,449,727	\$154,195,799	\$(
Fotal For: 05. Governing Boards, (E	E) Board of Governors, Colorado State University System,	\$716,645,526	4861.3	\$0	\$562,449,727	\$154,195,799	\$(
05. Governing Boards, (F) Tr	ustees of Fort Lewis College,						
Long Bill Group Totals							
	320S Ft. Lewis College	\$0	462.3	\$0	\$0	\$0	\$(
Total For: 05. Governing Boards, (F	F) Trustees of Fort Lewis College,	\$0	462.3	\$0	\$0	\$0	\$(
05. Governing Boards. (G) R	egents of the University Of Colorado,						
Regents of the University Of Colorado	15RS Marijuana Tax Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$(
Regents of the University Of Colorado	320F University of Colorado	\$1,485,453,001	9171.4	\$0	\$1,266,947,982	\$218,505,019	\$(
Subtotal FY 2018-19 - Regents of the U	·	\$1,485,953,001	9171.4	\$0	\$1,267,447,982	\$218,505,019	\$0
Long Bill Group Totals							
Long Bill Group Totals	15RS Marijuana Tax Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Long Bill Group Totals	15RS Marijuana Tax Cash Fund 320F University of Colorado	\$500,000 \$1,485,453,001	0 9171.4	\$0 \$0	\$500,000 \$1,266,947,982	\$0 \$218,505,019	\$( \$(

Long Bill Line Item	Fund Fun	d Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Trustees of the Colorado School of M	lines 320L Colo	orado School of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$0
Subtotal FY 2018-19 - Trustees of t	he Colorado School	of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$(
Long Bill Group Totals								
	320L Colo	orado School of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$0
Total For: 05. Governing Board	s, (H) Trustees of the	Colorado School of Mines,	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$1
05. Governing Boards, (I)	University of No	orthern Colorado,						
University of Northern Colorado		versity of Northern Colorado	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$0
Subtotal FY 2018-19 - University of			\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$(
Long Bill Group Totals								
	320K Univ	versity of Northern Colorado	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$(
Total For: 05. Governing Boards	s, (I) University of No	rthern Colorado,	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$(
Subtotal FY 2018-19 - State Board f	for Comm. Colleges a	and Occupational Ed System	\$355,090,470	6050.9	\$0	\$183,018,424	\$172,072,046	<b>\$</b>
Long Bill Group Totals								
		orado Community Colleges	\$355,090,470	6050.9	\$0	\$183,018,424	\$172,072,046	\$(
		orado Community Colleges  Comm Colleges and Occupational Ed	\$355,090,470 <b>\$355,090,470</b>	6050.9 <b>6050.9</b>	\$0 <b>\$0</b>	\$183,018,424 <b>\$183,018,424</b>	\$172,072,046 <b>\$172,072,046</b>	
Total For: System,	s, (J) State Board for	Comm Colleges and Occupational Ed	\$355,090,470	6050.9	\$0	\$183,018,424		
Total For: System,  06. Local District Junior C	s, (J) State Board for College Grants, (	, ,	\$355,090,470	6050.9	\$0	\$183,018,424		\$(
Total For: System,  06. Local District Junior C  Colorado Mountain College	s, (J) State Board for College Grants, (	Comm Colleges and Occupational Ed  (A) Local District Junior College	\$355,090,470 ge Grants, (1) Local I	6050.9 District Jui	\$0 nior College Gra	\$183,018,424 ants	\$172,072,046	\$6
Total For: System,  06. Local District Junior C  Colorado Mountain College  Colorado Mountain College	College Grants, (  1000 Gen 320J Colo	Comm Colleges and Occupational Ed  (A) Local District Junior Collegeral Fund - Unrestricted	\$355,090,470 ge Grants, (1) Local I \$8,119,248	6050.9 District Jui	\$0 nior College Gra \$8,119,248	\$183,018,424 ants	<b>\$172,072,046</b> \$0	<b>\$</b> \$
Total For: System,  06. Local District Junior C  Colorado Mountain College  Colorado Mountain College  Subtotal FY 2018-19 - Colorado Mo	College Grants, (  1000 Gen 320J Colo	Comm Colleges and Occupational Ed  (A) Local District Junior Collegeral Fund - Unrestricted	\$355,090,470 ge Grants, (1) Local I \$8,119,248 \$8,119,248	6050.9 District Jui	\$0 nior College Gra \$8,119,248 \$0	\$183,018,424  ants  \$0 \$8,119,248	<b>\$172,072,046</b> \$0 \$0	\$ \$ \$
Total For: System,  06. Local District Junior C  Colorado Mountain College  Colorado Mountain College  Subtotal FY 2018-19 - Colorado Mo  Aims Community College	College Grants, (  1000 Gen 320J Cold Jountain College	(A) Local District Junior Collegeral Fund - Unrestricted orado Community Colleges	\$355,090,470 ge Grants, (1) Local I \$8,119,248 \$8,119,248 \$16,238,496	6050.9 District Jui 0 0	\$0 nior College Gra \$8,119,248 \$0 \$8,119,248	\$183,018,424  ants  \$0 \$8,119,248 \$8,119,248	\$172,072,046 \$0 \$0 \$0	\$ \$ \$ \$
Total For: System,  06. Local District Junior Colorado Mountain College Colorado Mountain College Subtotal FY 2018-19 - Colorado Mo Aims Community College Aims Community College	College Grants, (  1000 Gen  320J Colo  untain College  1000 Gen  320J Colo	Comm Colleges and Occupational Ed  (A) Local District Junior Collegeral Fund - Unrestricted orado Community Colleges  eral Fund - Unrestricted	\$355,090,470  ge Grants, (1) Local I \$8,119,248 \$8,119,248 \$16,238,496  \$9,615,302	6050.9  District Jui  0 0 0	\$0 nior College Gra \$8,119,248 \$0 \$8,119,248 \$9,615,302	\$183,018,424  ants  \$0 \$8,119,248 \$8,119,248	\$172,072,046 \$0 \$0 \$0	\$( \$( \$( \$) \$( \$)
Total For: System,	College Grants, (  1000 Gen  320J Colo  untain College  1000 Gen  320J Colo	Comm Colleges and Occupational Ed  (A) Local District Junior Collegeral Fund - Unrestricted orado Community Colleges  eral Fund - Unrestricted	\$355,090,470  ge Grants, (1) Local I \$8,119,248 \$8,119,248 \$16,238,496  \$9,615,302 \$9,615,302	6050.9  District Jun  0  0  0  0	\$0 nior College Gra \$8,119,248 \$0 \$8,119,248 \$9,615,302 \$0	\$183,018,424  ants  \$0 \$8,119,248  \$8,119,248  \$0 \$9,615,302	\$172,072,046 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Total For: System,  06. Local District Junior C  Colorado Mountain College  Colorado Mountain College  Subtotal FY 2018-19 - Colorado Mo  Aims Community College  Aims Community College  Subtotal FY 2018-19 - Aims Commu	College Grants, (  1000 Gen 320J Colo  untain College  1000 Gen 320J Colo  unity College	Comm Colleges and Occupational Ed  (A) Local District Junior Collegeral Fund - Unrestricted orado Community Colleges  eral Fund - Unrestricted	\$355,090,470  ge Grants, (1) Local I \$8,119,248 \$8,119,248 \$16,238,496  \$9,615,302 \$9,615,302	6050.9  District Jun  0  0  0  0	\$0 nior College Gra \$8,119,248 \$0 \$8,119,248 \$9,615,302 \$0	\$183,018,424  ants  \$0 \$8,119,248  \$8,119,248  \$0 \$9,615,302	\$172,072,046 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$(

100   100	Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Costs 1000 General Fund - Unrestricted \$ 0,0			\$35,469,100	0	\$17,734,550	\$17,734,550	\$0	\$1
Administrative Costs   320    Cotorado Community Colleges   \$771,512    0    \$0    \$0    \$771,512	07. Division of Occup	pational Education, (A) Administrative Costs,						
Subtotal FV 2018-19 - Administrative Costs   S771,512   9.0   \$0   \$0   \$771,512	Administrative Costs	1000 General Fund - Unrestricted	\$0	9.0	\$0	\$0	\$0	\$0
1000 General Fund - Unrestricted   \$0   9.0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Administrative Costs	320J Colorado Community Colleges	\$771,512	0	\$0	\$0	\$771,512	\$0
1000 General Fund - Unrestricted   \$0   9.0   \$0   \$0   \$0   \$0   \$771,512	Subtotal FY 2018-19 - Admini	istrative Costs	\$771,512	9.0	\$0	\$0	\$771,512	\$
Section   Sect	Long Bill Group Totals							
Total For:		1000 General Fund - Unrestricted	\$0	9.0	\$0	\$0	\$0	\$0
107.   Division of Occupational Education, (B) State Assistance for Career and Technical Education   320   Colorado Community Colleges   \$26,675,279   0   \$0   \$0   \$26,675,279   \$26		320J Colorado Community Colleges	\$771,512	0	\$0	\$0	\$771,512	\$0
State   Assistance for Career and Technical   Education   320.1   Colorado Community Colleges   \$26,675,279   0   \$0   \$0   \$0   \$26,675,279   Subtotal Fty 2018-19 - State   Assistance for Career and Technical Education   \$26,675,279   0   \$0   \$0   \$26,675,279   \$2	Total For: 07. Division of	Occupational Education, (A) Administrative Costs,	\$771,512	9.0	\$0	\$0	\$771,512	\$(
Education   320.j   Colorado Community Colleges   \$26,675,279   0   \$0   \$0   \$26,675,279   Subtotal FY 2018-19 - State Assistance for Career and Technical Education   \$26,675,279   0   \$0   \$0   \$26,675,279   Subtotal FY 2018-19 - State Assistance for Career and Technical Education   \$26,675,279   0   \$0   \$0   \$26,675,279   Section of Occupational Education, (B) State Assistance for Career and Total For: Technical Education, (B) State Assistance for Career and Total For: Technical Education, (C) Area Vocational School Support,    Area Technical Colleges   1000   General Fund - Unrestricted   \$12,311,435   0   \$12,311,435   \$0   \$0   \$12,311,435   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	07. Division of Occup	pational Education, (B) State Assistance for Career an	d Technical Educa	tion,				
Section   Sect			\$26,675,279	0	\$0	\$0	\$26,675,279	\$
320J   Colorado Community Colleges   \$26,675,279   0   \$0   \$0   \$0   \$26,675,279	Subtotal FY 2018-19 - State A	Assistance for Career and Technical Education	\$26,675,279	0	\$0	\$0	\$26,675,279	\$0
107. Division of Occupational Education, (B) State Assistance for Career and Technical Education, (C) Area Vocational School Support,   107. Division of Occupational Education, (C) Area Vocational School Support,   108. General Fund - Unrestricted   \$12,311,435   0 \$12,311,435   \$0 \$12,311,43	Long Bill Group Totals							
Total For:   Technical Education,   C) Area Vocational School Support,		320J Colorado Community Colleges	\$26,675,279	0	\$0	\$0	\$26,675,279	\$0
Area Technical Colleges 1000 General Fund - Unrestricted \$12,311,435 0 \$12,311,435 \$0 \$0  Area Technical Colleges 320J Colorado Community Colleges \$12,311,435 0 \$0 \$12,311,435 \$0  Subtotal FY 2018-19 - Area Technical Colleges \$24,622,870 0 \$12,311,435 \$12,311,435 \$0  Long Bill Group Totals  1000 General Fund - Unrestricted \$12,311,435 0 \$12,311,435 \$0 \$0  320J Colorado Community Colleges \$12,311,435 0 \$0 \$12,311,435 \$0  Total For: 07. Division of Occupational Education, (C) Area Vocational School Support, \$24,622,870 0 \$12,311,435 \$12,311,435 \$0  O7. Division of Occupational Education, (D) Sponsored Programs, (1) Administration  Administration 1000 General Fund - Unrestricted \$0 23.0 \$0 \$0 \$0  Administration 320J Colorado Community Colleges \$2,249,999 0 \$0 \$0 \$0 \$0			\$26,675,279	0	\$0	\$0	\$26,675,279	\$(
Area Technical Colleges 1000 General Fund - Unrestricted \$12,311,435 0 \$12,311,435 \$0 \$0  Area Technical Colleges 320J Colorado Community Colleges \$12,311,435 0 \$0 \$12,311,435 \$0  Subtotal FY 2018-19 - Area Technical Colleges \$24,622,870 0 \$12,311,435 \$12,311,435 \$0  Long Bill Group Totals  1000 General Fund - Unrestricted \$12,311,435 0 \$12,311,435 \$0 \$0  320J Colorado Community Colleges \$12,311,435 0 \$0 \$12,311,435 \$0  Total For: 07. Division of Occupational Education, (C) Area Vocational School Support, \$24,622,870 0 \$12,311,435 \$12,311,435 \$0  O7. Division of Occupational Education, (D) Sponsored Programs, (1) Administration  Administration 1000 General Fund - Unrestricted \$0 23.0 \$0 \$0 \$0  Administration 320J Colorado Community Colleges \$2,249,999 0 \$0 \$0 \$0 \$0	07. Division of Occup	national Education. (C) Area Vocational School Suppo	ort.					
Area Technical Colleges 320			•	0	\$12.311.435	\$0	\$0	\$0
Subtotal FY 2018-19 - Area Technical Colleges         \$24,622,870         0         \$12,311,435         \$12,311,435         \$0           Long Bill Group Totals           1000 General Fund - Unrestricted         \$12,311,435         0         \$12,311,435         \$0         \$0           320J Colorado Community Colleges         \$12,311,435         0         \$0         \$12,311,435         \$0           Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,         \$24,622,870         0         \$12,311,435         \$12,311,435         \$0           O7. Division of Occupational Education, (D) Sponsored Programs, (1) Administration           Administration         1000 General Fund - Unrestricted         \$0         23.0         \$0         \$0         \$0         \$0           Administration         320J Colorado Community Colleges         \$2,249,999         0         \$0         \$0         \$0         \$0	-					\$12,311,435		\$(
1000 General Fund - Unrestricted \$12,311,435 0 \$12,311,435 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Subtotal FY 2018-19 - Area To							\$(
320J Colorado Community Colleges \$12,311,435 0 \$0 \$12,311,435 \$0  Total For: 07. Division of Occupational Education, (C) Area Vocational School Support, \$24,622,870 0 \$12,311,435 \$12,311,435 \$0  O7. Division of Occupational Education, (D) Sponsored Programs, (1) Administration  Administration 1000 General Fund - Unrestricted \$0 23.0 \$0 \$0 \$0  Administration 320J Colorado Community Colleges \$2,249,999 0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0	Long Bill Group Totals							
Total For: 07. Division of Occupational Education, (C) Area Vocational School Support, \$24,622,870 0 \$12,311,435 \$12,311,435 \$0  O7. Division of Occupational Education, (D) Sponsored Programs, (1) Administration  Administration 1000 General Fund - Unrestricted \$0 23.0 \$0 \$0 \$0 \$0  Administration 320J Colorado Community Colleges \$2,249,999 0 \$0 \$0 \$0 \$0		1000 General Fund - Unrestricted	\$12,311,435	0	\$12,311,435	\$0	\$0	\$0
07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration  Administration 1000 General Fund - Unrestricted \$0 23.0 \$0 \$0 \$0 \$0  Administration 320J Colorado Community Colleges \$2,249,999 0 \$0 \$0 \$0 \$0		320J Colorado Community Colleges	\$12,311,435	0	\$0	\$12,311,435	\$0	\$0
Administration         1000         General Fund - Unrestricted         \$0         23.0         \$0         \$0         \$0           Administration         320J         Colorado Community Colleges         \$2,249,999         0         \$0         \$0         \$0	Total For: 07. Division of	Occupational Education, (C) Area Vocational School Support,	\$24,622,870	0	\$12,311,435	\$12,311,435	\$0	\$0
Administration 320J Colorado Community Colleges \$2,249,999 0 \$0 \$0 \$0	07. Division of Occup	pational Education, (D) Sponsored Programs, (1) Adm	inistration					
	Administration	1000 General Fund - Unrestricted	\$0	23.0	\$0	\$0	\$0	\$0
Subtotal FY 2018-19 - Administration \$2,249,999 23.0 \$0 \$0 \$0	Administration	320J Colorado Community Colleges		0	\$0	\$0	\$0	\$2,249,999
	Subtotal FY 2018-19 - Admini	istration	\$2,249,999	23.0	\$0	\$0	\$0	\$2,249,999

						Reappropriated	
Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$0	23.0	\$0	\$0	\$0	\$(
	320J Colorado Community Colleges	\$2,249,999	0	\$0	\$0	\$0	\$2,249,99
Total For: 07. Division of Occ	cupational Education, (D) Sponsored Programs, (1) Administration	\$2,249,999	23.0	\$0	\$0	\$0	\$2,249,999
07. Division of Occupati	ional Education, (D) Sponsored Programs, (2) Prograi	ms					
Programs	320J Colorado Community Colleges	\$14,712,970	0	\$0	\$0	\$0	\$14,712,970
Subtotal FY 2018-19 - Programs		\$14,712,970	0	\$0	\$0	\$0	\$14,712,970
Long Bill Group Totals							
	320J Colorado Community Colleges	\$14,712,970	0	\$0	\$0	\$0	\$14,712,970
Total For: 07. Division of Occ	cupational Education, (D) Sponsored Programs, (2) Programs	\$14,712,970	0	\$0	\$0	\$0	\$14,712,970
07. Division of Occupati	ional Education, (E) Colorado First Customized Job T	raining,					
Colorado First Customized Job Tra	aining 320J Colorado Community Colleges	\$4,021,613	0	\$0	\$0	\$4,021,613	\$0
Subtotal FY 2018-19 - Colorado I	First Customized Job Training	\$4,021,613	0	\$0	\$0	\$4,021,613	\$0
Long Bill Group Totals							
	320J Colorado Community Colleges	\$4,021,613	0	\$0	\$0	\$4,021,613	\$0
Total For: 07. Division of Occ	cupational Education, (E) Colorado First Customized Job Training,	\$4,021,613	0	\$0	\$0	\$4,021,613	\$0
08. Auraria Higher Educ	eation Center, (A) Administrative Costs,						
Administration	1000 General Fund - Unrestricted	\$0	188.1	\$0	\$0	\$0	\$0
Administration	Auraria Higher Education Center - Nonenterprise  305M Activities	\$20,901,970	0	\$0	\$0	\$20,901,970	\$0
Subtotal FY 2018-19 - Administra		\$20,901,970	188.1	\$0	\$0	\$20,901,970	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$0	188.1	\$0	\$0	\$0	\$0
	305M Auraria Higher Education Center - Nonenterprise A	\$20,901,970	0	\$0	\$0	\$20,901,970	\$0
Total For: 08. Auraria Higher	Education Center, (A) Administrative Costs,	\$20,901,970	188.1	\$0	\$0	\$20,901,970	\$0
09. History Colorado, (A	a) Central Administration,						
Central Administration	1000 General Fund - Unrestricted	\$425,164	0	\$0	\$0	\$0	\$425,164

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Central Administration	4390	State Historical Museum and Preservation Grant	\$1,487,021	10.5	<b>\$</b> 0	\$1,487,021	0.2	0.2
		Fund			\$0		\$0	\$0
Subtotal FY 2018-19 - Central Administrati	on		\$1,912,185	10.5	\$0	\$1,487,021	\$0	\$425,164
Facilities Management	4000	State Historical Museum and Preservation Grant	¢4 054 407	0.0	***	Φ4 CE4 407	<b>#</b> 0	Φ0
Facilities Management	4390	Fund	\$1,651,107	8.0	\$0	\$1,651,107	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0 <b>\$0</b>
Subtotal FY 2018-19 - Facilities Manageme	erit		\$1,801,107	8.0	\$0	\$1,801,107	\$0	\$0
Lease Purchase of Colorado History Museum	1300	State Historical Museum and Preservation Grant Fund	\$3,018,314	0	\$0	\$3,018,314	\$0	\$0
Subtotal FY 2018-19 - Lease Purchase of C			\$3,018,314	0	\$0	\$3,018,314	<b>\$0</b>	\$ <b>0</b>
Subtotal F1 2010-13 - Lease Fulchase of C	oloraut	o riistory museum	\$3,010,314	U	φU	<b>\$3,010,314</b>	<b>40</b>	φυ
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$425,164	0	\$0	\$0	\$0	\$425,164
	439	0 State Historical Museum and Preservation Grant Fւ	\$6,156,442	18.5	\$0	\$6,156,442	\$0	\$0
	509	0 Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Total For: 09. History Colorado, (A) Cer	ntral Ad	ministration,	\$6,731,606	18.5	\$0	\$6,306,442	\$0	\$425,164
09. History Colorado, (B) Histor History Colorado Center	y Col	orado Museums,  General Fund - Unrestricted	\$549,390	0	\$0	\$0	\$0	\$549,390
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,762,698	0	\$0	\$1,762,698	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,129,129	45.0	\$0	\$3,129,129	\$0	\$0
Subtotal FY 2018-19 - History Colorado Ce			\$5,441,216	45.0	\$0	\$4,891,827	\$0	\$549,390
-					·	. , ,	·	·
Community Museums	1000	General Fund - Unrestricted	\$1,393,974	6.0	\$1,393,914	\$0	\$0	\$60
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$859,597	0	\$0	\$859,597	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	14.5	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,072,445	0	\$0	\$1,056,605	\$15,839	\$0
Subtotal FY 2018-19 - Community Museum	ıs		\$3,326,015	20.5	\$1,393,914	\$1,916,202	\$15,839	\$60
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,943,363	6.0	\$1,393,914	\$0	\$0	\$549,449
		0 State Historical Museum and Preservation Grant Fเ	\$2,622,295	0	\$0	\$2,622,295	\$0	\$0
		0 Enterprise Services Fund	\$3,129,129	59.5	\$0	\$3,129,129	\$0	\$0
		•						
	509	5 Community Museums Cash Fund	\$1,072,445	0	\$0	\$1,056,605	\$15,839	\$0

	_				_		Reappropriated	_
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
09. History Colorado, (C) Offi	ce of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic								
Preservation	1000	General Fund - Unrestricted	\$1,069,879	0	\$0	\$0	\$27,429	\$1,042,45
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$688,475	16.5	\$0	\$688,475	\$0	9
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	9
Subtotal FY 2018-19 - Office of Archeolo	gy and H	istoric Preservation	\$1,818,355	16.5	\$0	\$748,475	\$27,429	\$1,042,45
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,069,879	0	\$0	\$0	\$27,429	\$1,042,45
	439	0 State Historical Museum and Preservation Grant Fւ	\$688,475	16.5	\$0	\$688,475	\$0	\$
	509	0 Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$
Total For: 09. History Colorado, (C)		archeology and Historic Preservation,	\$1,818,355	16.5	\$0	\$748,475	\$27,429	\$1,042,45
09. History Colorado, (D) Stat	e Histor	rical Fund Program,						
Administration	2008	Preservation Grant Program Account	\$1,694,386	15.0	\$0	\$1,694,386	\$0	9
Administration	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$
Subtotal FY 2018-19 - Administration			\$1,694,386	15.0	\$0	\$1,694,386	\$0	
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,711,981	0	\$0	\$9,711,981	\$0	\$
Subtotal FY 2018-19 - Statewide Preserv	ation Gra	nts	\$9,711,981	0	\$0	\$9,711,981	\$0	\$
Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,313,246	0	\$0	\$5,313,246	\$0	9
Subtotal FY 2018-19 - Gaming Cities Dis	stributions	3	\$5,313,246	0	\$0	\$5,313,246	\$0	\$
Long Bill Group Totals								
	200	8 Preservation Grant Program Account	\$16,719,614	15.0	\$0	\$16,719,614	\$0	9
	439	0 State Historical Museum and Preservation Grant Fι	\$0	0	\$0	\$0	\$0	9
Total For: 09. History Colorado, (D)	State Histo	orical Fund Program,	\$16,719,614	15.0	\$0	\$16,719,614	\$0	5
09. History Colorado, (E) Cun	nbres ar	nd Toltec Railroad Commission,						
	1000	General Fund - Unrestricted	\$811,390	0	\$811,390	\$0	\$0	9
Cumbres and Toltec Railroad Commission			, - ,	-	, - ,	T -	T -	•

Long Bill Li	ne Item Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	100	0 General Fund - Unrestricted	\$811,390	0	\$811,390	\$0	\$0	\$0
Total For:	09. History Colorado, (E) Cumbres a	and Toltec Railroad Commission,	\$811,390	0	\$811,390	\$0	\$0	\$0
Cabinet To	tals							
	1000	General Fund - Unrestricted	\$1,028,499,253	299.9	\$1,000,602,788	\$274,475	\$23,202,853	\$4,419,136
	14Y0	Gear Up Scholarship Trust Fund	\$3,438,672	0	\$0	\$0	\$0	\$3,438,672
	15RS	Marijuana Tax Cash Fund	\$3,191,937	0	\$0	\$3,191,937	\$0	\$0
	2008	Preservation Grant Program Account	\$16,824,554	15.0	\$0	\$16,824,554	\$0	\$0
	21B0	Innovative He Research Fund	\$1,484,045	0	\$0	\$1,484,045	\$0	\$0
	2220	Private Occupational Schools Fund	\$960,353	9.8	\$0	\$960,353	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$650,000	0	\$0	\$650,000	\$0	\$0
	29T0	Colorado Opportunity Scholarship Initiative Fund	\$9,103,916	0	\$0	\$9,103,916	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$20,901,970	0	\$0	\$0	\$20,901,970	\$0
	320F	University of Colorado	\$1,485,453,001	9171.4	\$0	\$1,266,947,982	\$218,505,019	\$0
	320G	Colorado State University	\$716,930,526	4861.3	\$0	\$562,734,727	\$154,195,799	\$0
	320J	Colorado Community Colleges	\$433,567,827	6050.9	\$0	\$213,064,409	\$203,540,450	\$16,962,969
	320K	University of Northern Colorado	\$160,901,912	1360.7	\$0	\$118,409,186	\$42,492,726	\$0
	320L	Colorado School of Mines	\$22,872,593	1008.4	\$0	\$0	\$22,872,593	\$0
	320S	Ft. Lewis College	\$0	462.3	\$0	\$0	\$0	\$0
	320T	Metropolitan State University of Denver	\$176,600,337	1433.5	\$0	\$118,256,354	\$58,343,983	\$0
	320W	Western State Colorado University	\$37,815,903	265.0	\$0	\$23,772,555	\$14,043,348	\$0
	320Y	Adams State University	\$0	328.6	\$0	\$0	\$0	\$0
	320Z	Colorado Mesa University	\$78,705,179	770.2	\$0	\$65,084,809	\$13,620,370	\$0
	333F	Fitzsimmons Trust Fund	\$14,154,188	0	\$0	\$14,154,188	\$0	\$0
	3420	Geological Survey Cash Fund	\$1,585,133	14.5	\$0	\$1,585,133	\$0	\$0
	4390	State Historical Museum and Preservation Grant Fund	\$10,149,904	35.0	\$0	\$10,149,904	\$0	\$0
	5090	Enterprise Services Fund	\$3,339,129	59.5	\$0	\$3,339,129	\$0	\$0
	5095	Community Museums Cash Fund	\$1,072,445	0	\$0	\$1,056,605	\$15,839	\$0
Total FY 201	18-19 - Department of Higher Educatio	n	\$4,228,202,776	26146.0	\$1,000,602,788	\$2,431,044,260	\$771,734,951	\$24,820,777

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 15	//// Data is rounded to	the nearest dollar
01. Department Administrative	Office	, (A) Administrative Office,						
PERA Direct Distribution	1000	General Fund - Unrestricted	\$160,992	0	\$69,050	\$0	\$91,942	\$0
PERA Direct Distribution	2008	Preservation Grant Program Account	\$21,457	0	\$0	\$21,457	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$97,901	0	\$0	\$97,901	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$32,454	0	\$0	\$32,454	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$18,478	0	\$0	\$18,478	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distrib	ution		\$331,282	0	\$69,050	\$170,290	\$91,942	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$29,786	0	\$0	\$0	\$29,786	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,787	0	\$0	\$3,787	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$1,295	0	\$0	\$1,295	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$31,534	0	\$0	\$31,534	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensa	ation		\$66,402	0	\$0	\$36,616	\$29,786	\$0
Legal Services	1000	General Fund - Unrestricted	\$49,630	0	\$0	\$0	\$49,630	\$0
Legal Services	2220	Private Occupational Schools Fund	\$42,271	0	\$0	\$42,271	\$0	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,041	0	\$0	\$46,041	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$137,942	0	\$0	\$88,312	\$49,630	\$0
Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$796	0	\$0	\$796	\$0	\$0
Subtotal FY 2019-20 - Administrative Law	Judge S	Services	\$796	0	\$0	\$796	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,219	0	\$0	\$0	\$7,219	\$0
Payment To Risk Management And Property Funds		Preservation Grant Program Account	\$22,267	0	\$0	\$22,267	\$0	\$0
Payment To Risk Management And Property Funds		Private Occupational Schools Fund	\$300	0	\$0	\$300	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$202,355	0	\$0	\$202,355	\$0	\$0
Subtotal FY 2019-20 - Payment To Risk Ma	anagem	ent And Property Funds	\$232,141	0	\$0	\$224,922	\$7,219	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0	\$0	\$0	\$311,967	\$0
Leased Space	2220	Private Occupational Schools Fund	\$112,960	0	\$0	\$112,960	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2019-20 - Leased Space			\$424,927	0	\$0	\$112,960	\$311,967	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$218,622	0	\$150,000	\$0	\$68,622	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$69,036	0	\$0	\$69,036	\$0	\$0
Payments to OIT	2220	Private Occupational Schools Fund	\$4,028	0	\$0	\$4,028	\$0	\$0
		State Historical Museum and Preservation Grant						
Payments to OIT	4390	Fund	\$452,805	0	\$0	\$452,805	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$744,491	0	\$150,000	\$525,869	\$68,622	\$0
CORE Operations	1000	General Fund - Unrestricted	\$149,045	0	\$0	\$25,342	\$123,703	\$0
CORE Operations	2008	Preservation Grant Program Account	\$9,239	0	\$0	\$9,239	\$0	\$0
0005 0 4	4000	State Historical Museum and Preservation Grant	4.5.000		•	445.000	•	•
CORE Operations	4390	Fund	\$45,239	0	\$0	\$45,239	\$0	\$0
Subtotal FY 2019-20 - CORE Operations	5		\$203,523	0	\$0	\$79,820	\$123,703	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$927,261	0	\$219,050	\$25,342	\$682,869	\$0
	200	8 Preservation Grant Program Account	\$125,786	0	\$0	\$125,786	\$0	\$0
	222	20 Private Occupational Schools Fund	\$161,650	0	\$0	\$161,650	\$0	\$0
	439	00 State Historical Museum and Preservation Grant Fι	\$875,875	0	\$0	\$875,875	\$0	\$0
	509	00 Enterprise Services Fund	\$32,454	0	\$0	\$32,454	\$0	\$0
	509	95 Community Museums Cash Fund	\$18,478	0	\$0	\$18,478	\$0	\$0
Total For: 01. Department Administr	ative Offic	ce, (A) Administrative Office,	\$2,141,504	0	\$219,050	\$1,239,585	\$682,869	\$0
02 Colorado Commission on	Higher	Education, (A) Administration ,						
Administration	1000	General Fund - Unrestricted	\$4,081,757	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Subtotal FY 2019-20 - Administration			\$4,081,757	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Long Bill Group Totals								
<b>3</b>	100	0 General Fund - Unrestricted	\$4,081,757	30.2	\$0	\$391,827	\$3,688,050	\$1,881
Total For: 02. Colorado Commission		r Education, (A) Administration ,	\$4,081,757	30.2	\$0	\$391,827	\$3,688,050	\$1,881
02. Colorado Commission on	Higher	Education, (B) Division of Private Occup	ational Schools	,				
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
Subtotal FY 2019-20 - Division Of Priva			\$904,054	9.8	\$0	\$904,054	\$0	\$0
Long Bill Group Totals								

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	2220 Private Occupational Schools Fund	\$904,054	9.8	\$0	\$904,054	\$0	\$0
02. Colorado Commission Total For: Schools,	on Higher Education, (B) Division of Private Occupational	\$904,054	9.8	\$0	\$904,054	\$0	\$0
02. Colorado Commission on	Higher Education, (C) Special Purpose,						
Western Interstate Commission For Higher Education (WICHE)	r 1000 General Fund - Unrestricted	\$153,000	0	\$0	\$0	\$153,000	\$0
	e Commission For Higher Education (WICHE)	\$153,000	0	\$0	\$0	\$153,000	\$0
WICHE Ontomotry	1000 General Fund - Unrestricted	¢442.200	0	¢Ω	¢ο	¢442.200	¢0
WICHE - Optometry  Subtotal FY 2019-20 - WICHE - Optometr		\$442,200 <b>\$442,200</b>	0 <b>0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$442,200 <b>\$442,200</b>	\$0 <b>\$0</b>
Oublotal 1 2013-20 - WIGHE - Optometr	y	ψ++2,200	Ū	Ψ	ΨŪ	Ψ-1-2,200	Ψ
Higher Education Competitive Research Authority	21B0 Innovative He Research Fund	\$1,811,441	0	\$0	\$1,811,441	\$0	\$0
Subtotal FY 2019-20 - Higher Education		\$1,811,441	0	<b>\$0</b>	\$1,811,441	\$ <b>0</b>	\$ <b>0</b>
oublotair i 2010-20 - riighti Education	Competitive Research Authority	Ψ1,011,441	· ·	ΨŪ	Ψ1,011,441	ΨŪ	Ψ
Veterinary School Capital Outlay	1000 General Fund - Unrestricted	\$145,350	0	\$0	\$0	\$145,350	\$0
Veterinary School Capital Outlay	320G Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
Subtotal FY 2019-20 - Veterinary School	l Capital Outlay	\$430,350	0	\$0	\$285,000	\$145,350	\$0
Colorado Geological Survey at Colorado School of Mines	1000 General Fund - Unrestricted	\$567,208	1.0	\$567,208	\$0	\$0	\$0
Colorado Geological Survey at Colorado School of Mines	3420 Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
Subtotal FY 2019-20 - Colorado Geologio		\$2,602,925	15.5	\$567,208	\$1,628,535	\$0	\$407,182
Institute of Cannabis Research at CSU- Pueblo	15RS Marijuana Tax Cash Fund	\$1,740,649	0	\$0	\$1,740,649	\$0	\$0
Subtotal FY 2019-20 - Institute of Cannal		\$1,740,649	0	<b>\$0</b>	\$1,740,649	<b>\$0</b>	\$ <b>0</b>
Custotal I 2010 20 montate of carma		<b>V</b> 1,1 10,0 10		<b>4</b> 0	¥ 1,1 10,0 10	Ų	Ų
GEAR UP	1000 General Fund - Unrestricted	\$2,931,993	39.1	\$0	\$0	\$0	\$2,931,993
GEAR UP	14Y0 Gear Up Scholarship Trust Fund	\$3,152,831	0	\$0	\$0	\$0	\$3,152,831
Subtotal FY 2019-20 - GEAR UP		\$6,084,825	39.1	\$0	\$0	\$0	\$6,084,825
Prosecution Fellowship Program	1000 General Fund - Unrestricted	\$195,496	0	\$195,496	\$0	\$0	\$0
Subtotal FY 2019-20 - Prosecution Fellov	owship Program	\$195,496	0	\$195,496	\$0	\$0	\$0
Rural Teacher Recruitment, Retention, and Professional Dev.	d 1000 General Fund - Unrestricted	\$681,095	0.3	\$441,095	\$0	\$240,000	\$0
	cruitment, Retention, and Professional Dev.	\$681,095	0.3	\$441,095	\$0	\$240,000	\$0
	· · · · · · · · · · · · · · · · · · ·			•		•	

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Strategies for Educator Preparation Programs	1000	General Fund - Unrestricted	\$1,196,618	0	\$1,196,618	\$0	\$0	\$0
Subtotal FY 2019-20 - Strategies for Educa	tor Pre <sub>l</sub>	paration Programs	\$1,196,618	0	\$1,196,618	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$132,719	1.0	\$132,719	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Student Le	aders I	nstitute Pilot	\$132,719	1.0	\$132,719	\$0	\$0	\$0
Open Educational Resources	1000	General Fund - Unrestricted	\$786,577	1.0	\$786,577	\$0	\$0	\$0
Subtotal FY 2019-20 - Open Educational Re	esource	s	\$786,577	1.0	\$786,577	\$0	\$0	\$0
Research Center Prevention Substance Abuse Addiction	15RS	Marijuana Tax Cash Fund	\$1,100,000	0	\$0	\$1,100,000	\$0	\$0
Subtotal FY 2019-20 - Research Center Pre		•	\$1,100,000	0	\$0	\$1,100,000	\$0	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$123,808	1.4	\$123,808	\$0	\$0	\$0
Subtotal FY 2019-20 - Educator Loan Forgi	veness	Program	\$123,808	1.4	\$123,808	\$0	\$0	\$0
Teacher Preparation Program Support	1000	General Fund - Unrestricted	\$92,787	0.9	\$92,787	\$0	\$0	\$0
Subtotal FY 2019-20 - Teacher Preparation	Progra	m Support	\$92,787	0.9	\$92,787	\$0	\$0	\$0
Colorado Second Chance Scholarship	1000	General Fund - Unrestricted	\$105,145	0.8	\$105,145	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Second Ch	ance S	cholarship	\$105,145	0.8	\$105,145	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2019-20 - HB19-1006 Forest res	storatio	on and wildfire risk mitigation	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$160,764	0	\$0	\$0	\$160,764	\$0
Subtotal FY 2019-20 - Financial Aid Assess	ment T	ool	\$160,764	0	\$0	\$0	\$160,764	\$0
Long Bill Group Totals								
	100	General Fund - Unrestricted	\$8,714,760	45.5	\$4,641,453	\$0	\$1,141,314	\$2,931,993
	14Y	Gear Up Scholarship Trust Fund	\$3,152,831	0	\$0	\$0	\$0	\$3,152,831
	15R	S Marijuana Tax Cash Fund	\$2,840,649	0	\$0	\$2,840,649	\$0	\$0
	21B	Innovative He Research Fund	\$1,811,441	0	\$0	\$1,811,441	\$0	\$0
	3200	G Colorado State University	\$285,000	0	\$0	\$285,000	\$0	\$0
	342	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
Total For: 02. Colorado Commission on	Higher	Education, (C) Special Purpose,	\$18,840,399	60.0	\$4,641,453	\$6,565,625	\$1,141,314	\$6,492,007

							Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Colorado Commission on	Higher	Education, (D) Lease Purchase Payment	ts and Capital-re	elated Out	lays, Lease Pur	chase Payments	s and Capital-re	lated Outlay
University of Colorado Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted	\$7,289,678	0	\$7,289,678	\$0	\$0	\$0
University of Colorado Lease Purchase of Academic Facilities	333F	Fitzsimmons Trust Fund	\$14,150,438	0	\$0	\$14,150,438	\$0	\$0
Subtotal FY 2019-20 - University of Color	ado Leas	e Purchase of Academic Facilities	\$21,440,116	0	\$7,289,678	\$14,150,438	\$0	\$0
Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$16,294,250	0	\$16,294,250	\$0	\$0	\$0
Subtotal FY 2019-20 - Appropriation to the	ne Higher	Education Federal Mineral Lease	\$16,294,250	0	\$16,294,250	\$0	\$0	\$0
Lease Purchase of Academic Facilities	1000	0 15 1 11 11 11	<b>\$40,000,004</b>		00	40	440,000,004	
Pursuant to Section 23  Lease Purchase of Academic Facilities	1000	General Fund - Unrestricted  Higher Education Federal Mineral Leasing	\$16,268,921	0	\$0	\$0	\$16,268,921	\$0
Pursuant to Section 23	23R0	Revenues Fund	\$1,140,000	0	\$0	\$1,140,000	\$0	\$0
Subtotal FY 2019-20 - Lease Purchase of	Academi	ic Facilities Pursuant to Section 23	\$17,408,921	0	\$0	\$1,140,000	\$16,268,921	\$0
Annual Depreciation-Lease Equivalent	4000		***		40.440.000	•	••	•
Payment  Subtotal FY 2019-20 - Annual Depreciation	1000	General Fund - Unrestricted	\$2,446,363 <b>\$2,446,363</b>	0 <b>0</b>	\$2,446,363 <b>\$2,446,363</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
Long Bill Group Totals	100	0 General Fund - Unrestricted	\$42,299,212	0	\$26,030,291	\$0	\$16,268,921	\$0
	23R	0 Higher Education Federal Mineral Leasing Revenue	\$1,140,000	0	\$0	\$1,140,000	\$0	\$0
	333	F Fitzsimmons Trust Fund	\$14,150,438	0	\$0	\$14,150,438	\$0	\$0
		r Education, (D) Lease Purchase Payments and ase Payments and Capital-related Outlays	\$57,589,650	0	\$26,030,291	\$15,290,438	\$16,268,921	\$0
02 Colorado Commission en		Education Financial Aid (A) Nood Door						
us. Colorado Collimission on l	Higher	Education Financial Aid, (A) Need Based	d Grants,					
Needs Based Grants	Higher 1000	General Fund - Unrestricted	### \$163,456,542	0	\$163,136,282	\$0	\$320,260	\$0
	1000	, , ,		0	\$163,136,282 <b>\$163,136,282</b>	\$0 <b>\$0</b>	\$320,260 <b>\$320,260</b>	
Needs Based Grants Subtotal FY 2019-20 - Needs Based Gran	1000	, , ,	\$163,456,542					
Needs Based Grants	1000 nts	, , ,	\$163,456,542					\$0 <b>\$0</b>
Needs Based Grants  Subtotal FY 2019-20 - Needs Based Gran  Long Bill Group Totals	1000 its	General Fund - Unrestricted	\$163,456,542 <b>\$163,456,542</b>	0	\$163,136,282	\$0	\$320,260	\$0
Needs Based Grants  Subtotal FY 2019-20 - Needs Based Gran  Long Bill Group Totals  03. Colorado Commission of Total For: Grants,	1000 nts 1000 on Higher	General Fund - Unrestricted  O General Fund - Unrestricted	\$163,456,542 \$163,456,542 \$163,456,542 \$163,456,542	0	<b>\$163,136,282</b> \$163,136,282	<b>\$0</b> \$0	<b>\$320,260</b> \$320,260	<b>\$0</b>

Long Pill Line Itom	Fund Fund Name	Total Funds	ETE	General Fund	R Cash Funds	eappropriated Funds	Federal Fund
Long Bill Line Item Subtotal FY 2019-20 - Work Study	rund rund Name	\$22,435,601	FTE 0	\$22,435,601	\$0	\$0	rederal rund
Subtotai 1 1 2013-20 - Work Study		\$22, <del>4</del> 33,001	Ū	Ψ22, <del>4</del> 33,001	40	Ψ	Ψ
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$22,435,601	0	\$22,435,601	\$0	\$0	\$
Total For: 03. Colorado Commission o	on Higher Education Financial Aid, (B) Work Study,	\$22,435,601	0	\$22,435,601	\$0	\$0	\$
03. Colorado Commission on F	Higher Education Financial Aid, (C) Meri	it Based Grants,					
Merit Based Grants	1000 General Fund - Unrestricted	\$5,198,860	0	\$5,198,860	\$0	\$0	\$
Subtotal FY 2019-20 - Merit Based Grants	s	\$5,198,860	0	\$5,198,860	\$0	\$0	\$
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$5,198,860	0	\$5,198,860	\$0	\$0	\$
03. Colorado Commission o Total For: Grants,	on Higher Education Financial Aid, (C) Merit Based	\$5,198,860	0	\$5,198,860	\$0	\$0	\$
	Higher Education Financial Aid, (D) Spec	cial Purposes,					
Veterans'/Law Enforcement/POW Tuition Assistance	1000 General Fund - Unrestricted	\$937,470	0	\$937,470	\$0	\$0	\$
Subtotal FY 2019-20 - Veterans'/Law Enfo	orcement/POW Tuition Assistance	\$937,470	0	\$937,470	\$0	\$0	\$
Native American Students/Fort Lewis Colleg	ge 1000 Conoral Fund Unrestricted	\$19.626,040	0	\$19,626,040	\$0	\$0	\$
Subtotal FY 2019-20 - Native American St		\$19,626,040	0	\$19,626,040	<b>\$0</b>	<b>\$0</b>	φ \$
	•			· ·			
Colorado Opportunity Scholarship Initiative Fund	1000 General Fund - Unrestricted	\$7,000,000	0	\$7,000,000	\$0	\$0	\$
Colorado Opportunity Scholarship Initiative Fund	29T0 Colorado Opportunity Scholarship Initiative F	Fund \$10,178,464	0	\$0	\$10,178,464	\$0	\$
Subtotal FY 2019-20 - Colorado Opportun		\$17,178,464	0	\$7,000,000	\$10,178,464	\$0	\$
Career and Technical Education Tuition							
Assistance Program	1000 General Fund - Unrestricted	\$368,579	0	\$368,579	\$0	\$0	\$
Subtotal FY 2019-20 - Career and Technic	cal Education Tuition Assistance Program	\$368,579	0	\$368,579	\$0	\$0	\$
HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	1000 General Fund - Unrestricted	\$117,314	0.5	\$117,314	\$0	\$0	\$
Subtotal FY 2019-20 - HB18-1002 Rural Te	eacher Recruitment, Retention & Prof Dev	\$117,314	0.5	\$117,314	\$0	\$0	\$
Long Bill Group Totals		*****		· · · · · · ·	*	**	

and Pill Line Ham	Fund Fund Name	Total France	ETE	Conord Find	Cook Francis	Reappropriated Funds	Fodoral Funda
Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds		Federal Funds
	1000 General Fund - Unrestricted	\$28,049,403	0.5	\$28,049,403	\$0	\$0	\$0
	29T0 Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0	\$0	\$10,178,464	\$0	\$0
Total For: 03. Colorado Commission	on Higher Education Financial Aid, (D) Special Purposes,	\$38,227,867	0.5	\$28,049,403	\$10,178,464	\$0	\$0
04. College Opportunity Fund	Program, (A) Stipends,						
Stipends for Public Students	1000 General Fund - Unrestricted	\$349,088,289	0	\$349,088,289	\$0	\$0	\$0
Subtotal FY 2019-20 - Stipends for Public	Students	\$349,088,289	0	\$349,088,289	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	1000 General Fund - Unrestricted	\$1,725,840	0	\$1,725,840	\$0	\$0	\$0
Subtotal FY 2019-20 - Stipends Eligible F		\$1,725,840	0	\$1,725,840	<b>\$0</b>	\$0	\$0
Justician F. 2010 20 Cappinac Englisher	TE Gradelite Trivate inclinations	<b>\$1,720,040</b>	ŭ	ψ1,7 <b>20</b> ,0 10	<b>4</b> 0	<b>4</b> 0	
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$350,814,129	0	\$350,814,129	\$0	\$0	\$0
Total For: 04. College Opportunity Fu	nd Program, (A) Stipends,	\$350,814,129	0	\$350,814,129	\$0	\$0	\$0
nstitutions	1000 General Fund - Unrestricted	\$319,730,451	0	\$319,730,451	\$0 <b>50</b>	\$0	\$0
Fee-for-Service Contracts With State Institutions	1000 General Fund - Unrestricted	\$319.730.451	0	\$319.730.451	\$0	\$0	\$0
Subtotal FY 2019-20 - Fee-for-Service Co	ntracts With State Institutions	\$319,730,451	0	\$319,730,451	\$0	\$0	\$0
Fee-for-Service Contracts/State							
Institutions/Specialty Educ.	1000 General Fund - Unrestricted	\$147,931,042	0	\$147,931,042	\$0	\$0	\$0
Subtotal FY 2019-20 - Fee-for-Service Co	ntracts/State Institutions/Specialty Educ.	\$147,931,042	0	\$147,931,042	\$0	\$0	\$0
Limited Purpose Fee-for-Service Contracts							
with State Inst.	1000 General Fund - Unrestricted	\$5,907,277	0	\$5,907,277	\$0	\$0	\$0
Subtotal FY 2019-20 - Limited Purpose F	ee-for-Service Contracts with State Inst.	\$5,907,277	0	\$5,907,277	\$0	\$0	\$0
Long Bill Group Totals							
J	1000 General Fund - Unrestricted	\$473,568,770	0	\$473,568,770	\$0	\$0	\$0
04. College Opportunity Fu	nd Program, (B) Fee-for-Service Contracts with State	<b>, ,</b>		<b>,</b> , ,	, ,	**	
Total For: Institutions,		\$473,568,770	0	\$473,568,770	\$0	\$0	\$0
05. Governing Boards. (A) Tru	stees of Adams State University,						
Long Bill Group Totals							
<u> </u>	320Y	\$0	315.7	\$0	\$0	\$0	\$0
						Ŧ <b>9</b>	Ψ.

						Reappropriated	
Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Governing Boards, (B) Trus	stees of Colorado Mesa University,						
Trustees of Colorado Mesa University	320Z Colorado Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
Subtotal FY 2019-20 - Trustees of Colorad	do Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
Long Bill Group Totals							
	320Z Colorado Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
Total For: 05. Governing Boards, (B)	Trustees of Colorado Mesa University,	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
05. Governing Boards, (C) Trus	stees of Metropolitan State College of Denver	•,					
Long Bill Group Totals							
	320T	\$0	1373.8	\$0	\$0	\$0	\$0
Total For: 05. Governing Boards, (C)	Trustees of Metropolitan State College of Denver,	\$0	1373.8	\$0	\$0	\$0	\$0
05. Governing Boards, (D) Trus	stees of Western State College,						
Trustees of Western State College	320W Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
Subtotal FY 2019-20 - Trustees of Wester	n State College	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
Long Bill Group Totals							
	320W Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
Total For: 05. Governing Boards, (D)	Trustees of Western State College,	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
05. Governing Boards, (E) Boa	rd of Governors, Colorado State University S	ystem,					
Board of Governors of the Colorado State University System	1000 General Fund - Unrestricted	\$0	0.9	\$0	\$0	\$0	\$0
Board of Governors of the Colorado State University System	320G Colorado State University	\$764,876,432	4957.5	\$0	\$592,497,896	\$172,378,536	\$0
	s of the Colorado State University System	\$764,876,432	4958.4	\$0	\$592,497,896	\$172,378,536	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$0	0.9	\$0	\$0	\$0	\$0
	320G Colorado State University	\$764,876,432	4957.5	\$0	\$592,497,896	\$172,378,536	\$0
Total For: 05. Governing Boards, (E) E	Board of Governors, Colorado State University System,	\$764,876,432	4958.4	\$0	\$592,497,896	\$172,378,536	\$0
05. Governing Boards, (F) Trus	stees of Fort Lewis College,						
Trustees of Fort Lewis College	320S Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2019-20 - Trustees of Fort L	ewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Long Bill Group Totals							
	320S Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
Total For: 05. Governing Boards, (F)	Trustees of Fort Lewis College,	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
05. Governing Boards, (G) Re	gents of the University Of Colorado,						
Regents of the University Of Colorado	15RS Marijuana Tax Cash Fund	\$2,499,683	0	\$0	\$2,499,683	\$0	\$0
Regents of the University Of Colorado	320F	\$0	9471.3	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Regents of the Un	iversity Of Colorado	\$2,499,683	9471.3	\$0	\$2,499,683	\$0	\$0
Long Bill Group Totals							
	15RS Marijuana Tax Cash Fund	\$2,499,683	0	\$0	\$2,499,683	\$0	\$0
	320F	\$0	9471.3	\$0	\$0	\$0	\$0
Total For: 05. Governing Boards, (G)	Regents of the University Of Colorado,	\$2,499,683	9471.3	\$0	\$2,499,683	\$0	\$0
05. Governing Boards, (H) Tru	istees of the Colorado School of Mines,						
Trustees of the Colorado School of Mines	320L Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Subtotal FY 2019-20 - Trustees of the Co	olorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Long Bill Group Totals							
	320L Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
Total For: 05. Governing Boards, (H)	Trustees of the Colorado School of Mines,	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
05. Governing Boards, (I) Univ	versity of Northern Colorado,						
Long Bill Group Totals							
	320K	\$0	1370.2	\$0	\$0	\$0	\$0
Total For: 05. Governing Boards, (I) U	University of Northern Colorado,	\$0	1370.2	\$0	\$0	\$0	\$0
05. Governing Boards, (J) Sta	te Board for Comm Colleges and Occupa	tional Ed System,					
State Board for Comm. Colleges and Occupational Ed System	320J Colorado Community Colleges	\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0
Subtotal FY 2019-20 - State Board for Co	omm. Colleges and Occupational Ed System	\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0
Long Bill Group Totals							
	320J Colorado Community Colleges	\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0

Long Bill L	ine Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For:	_	ds, (J) State Boa	rd for Comm Colleges and Occupational Ed	\$114,505,290	5831.4	\$0	\$0	\$114,505,290	\$0
06. Loc	al District Junior	College Gra	nts, (A) Local District Junior College Gr	ants. (1) Local I	District Ju	nior College Gra	ants		
	lountain College	1000	General Fund - Unrestricted	\$9,010,042	0	\$9,010,042	\$0	\$0	\$0
	lountain College	320J	Colorado Community Colleges	\$9,010,042	0	\$0	\$9,010,042	\$0	\$0
	Y 2019-20 - Colorado M			\$18,020,084	0	\$9,010,042	\$9,010,042	\$0	\$0
Aims Comn	nunity College	1000	General Fund - Unrestricted	\$10,653,783	0	\$10,653,783	\$0	\$0	\$0
Aims Comn	nunity College	320J	Colorado Community Colleges	\$10,653,783	0	\$0	\$10,653,783	\$0	\$0
Subtotal F	Y 2019-20 - Aims Comm	nunity College		\$21,307,566	0	\$10,653,783	\$10,653,783	\$0	\$0
Long Bill	Group Totals								
		100	0 General Fund - Unrestricted	\$19,663,825	0	\$19,663,825	\$0	\$0	\$0
		320	J Colorado Community Colleges	\$19,663,825	0	\$0	\$19,663,825	\$0	\$0
Total For:	06. Local District Ju Local District Junior	_	ants, (A) Local District Junior College Grants, (1)	\$39,327,650	0	\$19,663,825	\$19,663,825	\$0	\$0
07. Divi	sion of Occupation	nal Education	on, (A) Administrative Costs,						
Administrat	ive Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal F	Y 2019-20 - Administrat	ive Costs		\$962,309	9.0	\$0	\$0	\$962,309	\$0
Long Bill	Group Totals								
		320	J Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For:	07. Division of Occu	pational Educat	ion, (A) Administrative Costs,	\$962,309	9.0	\$0	\$0	\$962,309	\$0
07. Divi	sion of Occupation	nal Education	on, (B) State Assistance for Career and	Technical Educ	ation,				
State Assis	tance for Career and Ted	chnical							
Education		320J	Colorado Community Colleges	\$26,995,379	0	\$0	\$0	\$26,995,379	\$0
Subtotal F	Y 2019-20 - State Assist	tance for Career	and Technical Education	\$26,995,379	0	\$0	\$0	\$26,995,379	\$0
Long Bill	Group Totals								
			J Colorado Community Colleges	\$26,995,379	0	\$0	\$0	\$26,995,379	\$0
Total For:	07. Division of Occu Technical Education	-	ion, (B) State Assistance for Career and	\$26,995,379	0	\$0	\$0	\$26,995,379	\$0
07 Divi	sion of Occupation	nal Educatio	on, (C) Area Vocational School Support						
	nical Colleges	1000	General Fund - Unrestricted	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Area Technical Colleges	320J Colorado Community Colleges	\$13,910,021	0	\$0	\$13,910,021	\$0	\$0
Subtotal FY 2019-20 - Area Technical Co	lleges	\$27,820,042	0	\$13,910,021	\$13,910,021	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
	320J Colorado Community Colleges	\$13,910,021	0	\$0	\$13,910,021	\$0	\$0
Total For: 07. Division of Occupation	al Education, (C) Area Vocational School Support,	\$27,820,042	0	\$13,910,021	\$13,910,021	\$0	\$0
07. Division of Occupational E	Education, (D) Sponsored Programs, (1) Admini	stration					
Administration	320J Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Subtotal FY 2019-20 - Administration		\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Long Bill Group Totals							
	320J Colorado Community Colleges	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
Total For: 07. Division of Occupation	al Education, (D) Sponsored Programs, (1) Administration	\$2,742,946	23.0	\$0	\$0	\$0	\$2,742,946
07 Division of Occupational F	Education, (D) Sponsored Programs, (2) Progra	me					
Programs	320J Colorado Community Colleges	\$15,406,812	0	\$0	\$0	\$0	\$15,406,812
Subtotal FY 2019-20 - Programs	, c	\$15,406,812	0	\$0	\$0	\$0	\$15,406,812
Long Bill Group Totals							
·	320J Colorado Community Colleges	\$15,406,812	0	\$0	\$0	\$0	\$15,406,812
Total For: 07. Division of Occupation	al Education, (D) Sponsored Programs, (2) Programs	\$15,406,812	0	\$0	\$0	\$0	\$15,406,812
07 Division of Occupational F	Education, (E) Colorado First Customized Job T	raining					
Colorado First Customized Job Training	320J Colorado Community Colleges	\$4,500,000	0	\$0	\$0	\$4,500,000	02
Subtotal FY 2019-20 - Colorado First Cus	, ,	\$4,500,000	0 <b>0</b>	\$ <b>0</b>	\$0	\$4,500,000 \$4,500,000	\$0 <b>\$0</b>
Long Bill Croup Totals							
Long Bill Group Totals	320J Colorado Community Colleges	\$4,500,000	0	\$0	\$0	\$4,500,000	\$0
Total For: 07. Division of Occupation	al Education, (E) Colorado First Customized Job Training,	\$4,500,000	0	\$0	\$0	\$4,500,000	\$0
	, , ,	, ,,,				7 -,,	, ,
08. Auraria Higher Education	Center, (A) Administrative Costs,						

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2019-20 - Administration	on		\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$(
Long Bill Group Totals								
	305	M Auraria Higher Education Center - Nonenterprise A	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
Total For: 08. Auraria Higher Ed	ducation Center	r, (A) Administrative Costs,	\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
09. History Colorado, (A)	Central Adn	ninistration,						
Central Administration	1000	General Fund - Unrestricted	\$67,781	0	\$0	\$0	\$0	\$67,781
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,491,423	10.0	\$0	\$1,491,423	\$0	\$0
Subtotal FY 2019-20 - Central Adm	inistration		\$1,559,204	10.0	\$0	\$1,491,423	\$0	\$67,781
Facilities Management	4390	State Historical Museum and Preservation Grant Fund	\$1,436,392	8.0	\$0	\$1,436,392	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$84,601	0.0	\$0 \$0	\$1,430,392	\$0	\$0
Subtotal FY 2019-20 - Facilities Ma		Enterprise Services Fund	\$1,520,993	8.0	<b>\$0</b>	\$1,520,993	<b>\$0</b>	\$0
Lease Purchase of Colorado History	Museum 4390	State Historical Museum and Preservation Grant Fund	\$3,018,830	0	\$0	\$3,018,830	\$0	\$0
Subtotal FY 2019-20 - Lease Purch	ase of Colorado	o History Museum	\$3,018,830	0	\$0	\$3,018,830	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$67,781	0	\$0	\$0	\$0	\$67,781
	439	0 State Historical Museum and Preservation Grant Fւ	\$5,946,645	18.0	\$0	\$5,946,645	\$0	\$0
	509	0 Enterprise Services Fund	\$84,601	0	\$0	\$84,601	\$0	\$0
Total For: 09. History Colorado	, (A) Central Ad	ministration,	\$6,099,027	18.0	\$0	\$6,031,246	\$0	\$67,781
09. History Colorado, (B)	History Col	orado Museums,						
History Colorado Center	1000	General Fund - Unrestricted	\$277,063	0	\$0	\$0	\$0	\$277,063
History Colorado Center	4390	State Historical Museum and Preservation Grant Fund	\$1,258,477	0	\$0	\$1,258,477	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
Subtotal FY 2019-20 - History Colo	rado Center		\$5,174,276	45.0	\$0	\$4,897,213	\$0	\$277,063
Community Museums	1000	General Fund - Unrestricted	\$1,561,233	6.0	\$1,560,733	\$0	\$0	\$500
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$428,938	0	\$0	\$428,938	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$871,717	14.5	\$0	\$871,717	\$0	\$0
Subtotal FY 2019-20 - Community I		•	\$2,861,888	20.5	\$1,560,733	\$1,300,655	\$0	\$500

						R	Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,838,296	6.0	\$1,560,733	\$0	\$0	\$277,563
	439	0 State Historical Museum and Preservation Grant Fเ	\$1,687,416	0	\$0	\$1,687,416	\$0	\$0
	509	0 Enterprise Services Fund	\$3,638,736	45.0	\$0	\$3,638,736	\$0	\$0
	509	5 Community Museums Cash Fund	\$871,717	14.5	\$0	\$871,717	\$0	\$0
Total For: 09. History Colorado, (B	3) History Co	lorado Museums,	\$8,036,164	65.5	\$1,560,733	\$6,197,868	\$0	\$277,563
09. History Colorado, (C) Of	fice of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,121,763	0	\$0	\$0	\$75,764	\$1,045,999
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$421,348	20.0	\$0	\$421,348	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$3,700	0	\$0	\$3,700	\$0	\$0
Subtotal FY 2019-20 - Office of Archeo	ology and H		\$1,546,810	20.0	\$0	\$425,047	\$75,764	\$1,045,999
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,121,763	0	\$0	\$0	\$75,764	\$1,045,999
	439	0 State Historical Museum and Preservation Grant Fւ	\$421,348	20.0	\$0	\$421,348	\$0	\$0
	509	0 Enterprise Services Fund	\$3,700	0	\$0	\$3,700	\$0	\$0
Total For: 09. History Colorado, (C	) Office of A	rcheology and Historic Preservation,	\$1,546,810	20.0	\$0	\$425,047	\$75,764	\$1,045,999
09. History Colorado, (D) Sta	ate Histo	rical Fund Program,						
Administration	2008	Preservation Grant Program Account	\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0
Subtotal FY 2019-20 - Administration			\$1,765,669	17.0	\$0	\$1,765,669	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,912,828	0	\$0	\$9,912,828	\$0	\$0
Subtotal FY 2019-20 - Statewide Prese	ervation Gra	nts	\$9,912,828	0	\$0	\$9,912,828	\$0	\$0
Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,255,635	0	\$0	\$5,255,635	\$0	\$0
Subtotal FY 2019-20 - Gaming Cities I	Distributions		\$5,255,635	0	\$0	\$5,255,635	\$0	\$0
Long Bill Group Totals								
	200	8 Preservation Grant Program Account	\$16,934,132	17.0	\$0	\$16,934,132	\$0	\$0
Total For: 09. History Colorado, (D	) State Histo	orical Fund Program,	\$16,934,132	17.0	\$0	\$16,934,132	\$0	\$0

09. History Colorado, (E) Cumbres and Toltec Railroad Commission,

Long Bill Line Item Fu	nd Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Cumbres and Toltec Railroad Commission 100	0 General Fund - Unrestricted	\$1,264,726	0	\$1,264,726	\$0	\$0	\$0
Subtotal FY 2019-20 - Cumbres and Toltec Rail	road Commission	\$1,264,726	0	\$1,264,726	\$0	\$0	\$0
Long Bill Group Totals							
	000 General Fund - Unrestricted	\$1,264,726	0	\$1,264,726	\$0	\$0	\$0
Total For: 09. History Colorado, (E) Cumbre	s and Toltec Railroad Commission,	\$1,264,726	0	\$1,264,726	\$0	\$0	\$0
Cabinet Totals							
100	0 General Fund - Unrestricted	\$1,137,412,706	83.1	\$1,110,493,143	\$417,169	\$22,177,178	\$4,325,217
14		\$3,152,831	0	\$0	\$0	\$0	\$3,152,831
151		\$5,340,332	0	\$0	\$5,340,332	\$0	\$0
200	-	\$17,059,918	17.0	\$0	\$17,059,918	\$0	\$0
211	Innovative He Research Fund	\$1,811,441	0	\$0	\$1,811,441	\$0	\$0
222	20 Private Occupational Schools Fund	\$1,065,704	9.8	\$0	\$1,065,704	\$0	\$0
231	Higher Education Federal Mineral Leasing Ro Revenues Fund	\$1,140,000	0	\$0	\$1,140,000	\$0	\$0
29	O Colorado Opportunity Scholarship Initiative Fund	\$10,178,464	0	\$0	\$10,178,464	\$0	\$0
	Auraria Higher Education Center - Nonenterprise	Ψ10,110,101	Ü	Ψ.	Ψ.ο,ο,	<b>4</b> 0	Ų S
309		\$21,514,461	188.1	\$0	\$0	\$21,514,461	\$0
320	F	\$0	9471.3	\$0	\$0	\$0	\$0
320	G Colorado State University	\$765,161,432	4957.5	\$0	\$592,782,896	\$172,378,536	\$0
320	J Colorado Community Colleges	\$198,686,582	5863.4	\$0	\$33,573,846	\$146,962,978	\$18,149,758
320	K	\$0	1370.2	\$0	\$0	\$0	\$0
320	L Colorado School of Mines	\$75,303,419	1078.4	\$0	\$49,933,054	\$25,370,365	\$0
320	S Ft. Lewis College	\$59,809,548	425.7	\$0	\$45,673,111	\$14,136,437	\$0
320	Т	\$0	1373.8	\$0	\$0	\$0	\$0
320	W Western State Colorado University	\$34,553,103	273.2	\$0	\$19,317,724	\$15,235,379	\$0
320	Y	\$0	315.7	\$0	\$0	\$0	\$0
320	Z Colorado Mesa University	\$79,273,632	764.4	\$0	\$64,161,070	\$15,112,562	\$0
333	F Fitzsimmons Trust Fund	\$14,150,438	0	\$0	\$14,150,438	\$0	\$0
342	Geological Survey Cash Fund	\$2,035,717	14.5	\$0	\$1,628,535	\$0	\$407,182
439	State Historical Museum and Preservation Grant Fund	\$8,931,284	38.0	\$0	\$8,931,284	\$0	\$0
509		\$3,759,491	45.0	\$0	\$3,759,491	\$0	\$0
509	·	\$890,195	14.5	\$0	\$890,195	\$0	\$0
Total FY 2019-20 - Department of Higher Educa	•	\$2,441,230,698	26303.6	\$1,110,493,143	\$871,814,671	\$432,887,896	\$26,034,988

						Reappropriated	
Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

2020 21 miliai Appropr	.4011	- Department of Higher Ludcation						ochedule 40
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
01. Department Administrative	e Office	e, (A) Administrative Office,						
Health, Life, And Dental	1000	General Fund - Unrestricted	\$828,600	0	\$85,156	\$0	\$339,958	\$403,486
Health, Life, And Dental	2008	Preservation Grant Program Account	\$118,056	0	\$0	\$118,056	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$822,697	0	\$0	\$822,697	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,975	0	\$0	\$80,975	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,952	0	\$0	\$136,952	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$160,884	0	\$0	\$160,884	\$0	\$0
Subtotal FY 2020-21 - Health, Life, And D	Dental		\$2,148,164	0	\$85,156	\$1,319,564	\$339,958	\$403,486
Short-term Disability	1000	General Fund - Unrestricted	\$8,523	0	\$1,528	\$0	\$3,911	\$3,084
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0	\$0	\$1,619	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$7,378	0	\$0	\$7,378	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$1,449	0	\$0	\$1,449	\$0	\$0
Subtotal FY 2020-21 - Short-term Disabil	lity		\$21,860	0	\$1,528	\$13,337	\$3,911	\$3,084
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$255,306	0	\$48,848	\$0	\$115,027	\$91,431
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0
Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$232,998	0	\$0	\$232,998	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Amortization Equalization Disbursement	VSCF	•	\$42,550	0	\$0	\$42,550	\$0	\$0
Subtotal FY 2020-21 - Amortization Equa			\$701,277	0	\$48,848	\$445,971	\$115,027	\$91,431
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$255,306	0	\$48,848	\$0	\$115,027	\$91,431
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0
Supplemental Amortization Equalization Disbursement	4390	State Historical Museum and Preservation Grant Fund	\$232,998	0	\$0	\$232,998	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization	5005	Community Management Cook Found	¢40.070	0	ФО.	¢40.070	00	40
Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amor	tization	Equalization Disbursement	\$701,277	0	\$48,848	\$445,971	\$115,027	\$91,431
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2008	Preservation Grant Program Account	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distrib	ution		\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$21,702	0	\$0	\$0	\$21,702	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,933	0	\$0	\$3,933	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$32,425	0	\$0	\$32,425	\$0	\$0
Workers' Compensation	VSCF		\$1,230	0	\$0	\$1,230	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensa	ition		\$59,290	0	\$0	\$37,588	\$21,702	\$0
	4000		440.000		•	••	440.000	**
Legal Services	1000	General Fund - Unrestricted	\$49,908	0	\$0	\$0	\$49,908	\$0
Legal Services	4390	State Historical Museum and Preservation Grant Fund	\$46,988	0	\$0	\$46,988	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$34,385	0	\$0	\$34,385	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$131,281	0	\$0	\$81,373	\$49,908	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,929	0	\$0	\$0	\$7,929	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$12,630	0	\$0	\$12,630	\$0	\$0
Payment To Risk Management And Property Funds	4390	State Historical Museum and Preservation Grant Fund	\$141,328	0	\$0	\$141,328	\$0	\$0
Payment To Risk Management And Property Funds			\$357	0	\$0	\$357	\$0	\$0
Subtotal FY 2020-21 - Payment To Risk Ma		· ·	\$162,244	0	<b>\$0</b>	\$154,315	\$7,929	\$0
Saltitudini i 2020 21 - i uyinoni i o Mak Me			¥102,244	· ·	ΨŪ	ψ 10 <del>1</del> ,010	Ψ1,020	ΨΟ
Leased Space	1000	General Fund - Unrestricted	\$311,967	0	\$0	\$0	\$311,967	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$112,960	0	\$0	\$112,960	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2020-21 - Leased Space			\$424,927	0	\$0	\$112,960	\$311,967	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$206,582	0	\$147,954	\$0	\$58,628	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$48,471	0	\$0	\$48,471	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	\$326,391	0	\$0	\$326,391	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$7,262	0	\$0	\$7,262	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$588,706	0	\$147,954	\$382,124	\$58,628	\$0
CORE Operations	1000	General Fund - Unrestricted	\$168,083	0	\$0	\$0	\$168,083	\$0
CORE Operations	2008	Preservation Grant Program Account	\$11,927	0	\$0	\$11,927	\$0	\$0
CORE Operations	4390	State Historical Museum and Preservation Grant Fund	\$61,607	0	\$0	\$61,607	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$33,258	0	\$0	\$33,258	\$0	\$0
Subtotal FY 2020-21 - CORE Operations	3		\$274,875	0	\$0	\$106,792	\$168,083	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$2,113,906	0	\$332,334	\$0	\$1,192,140	\$589,432
	200	98 Preservation Grant Program Account	\$295,052	0	\$0	\$295,052	\$0	\$0
	439	00 State Historical Museum and Preservation Grant Fι	\$1,904,810	0	\$0	\$1,904,810	\$0	\$0
	509	00 Enterprise Services Fund	\$237,180	0	\$0	\$237,180	\$0	\$0
	509	5 Community Museums Cash Fund	\$226,068	0	\$0	\$226,068	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$436,885	0	\$0	\$436,885	\$0	\$0
Total For: 01. Department Administr	ative Offic	ce, (A) Administrative Office,	\$5,213,901	0	\$332,334	\$3,099,995	\$1,192,140	\$589,432
02. Colorado Commission on	Higher	Education, (A) Administration ,						
Administration	1000	General Fund - Unrestricted	\$3,434,851	30.0	\$0	\$202,082	\$3,232,769	\$0
Subtotal FY 2020-21 - Administration			\$3,434,851	30.0	\$0	\$202,082	\$3,232,769	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$3,434,851	30.0	\$0	\$202,082	\$3,232,769	\$0
Total For: 02. Colorado Commission	on Highe	r Education, (A) Administration ,	\$3,434,851	30.0	\$0	\$202,082	\$3,232,769	\$0
02. Colorado Commission on	Higher	Education, (B) Division of Private Occup	oational Schools	,				
Division Of Private Occupational Schools	2220	Private Occupational Schools Fund	\$1,011,100	9.8	\$0	\$1,011,100	\$0	\$0
Subtotal FY 2020-21 - Division Of Privat	e Occupa	tional Schools	\$1,011,100	9.8	\$0	\$1,011,100	\$0	\$0

Long Bill Line	Itom	Eurod	Fund Name	Total Funda	ETE	Concret Frank	Coch Funda	Reappropriated Funds	Fodoral Funda
Long Bill Line		rund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	rulius	Federal Funds
Long Bill Gro	oup Totals								
0.4	2 Colorado Commission		9 Private Occupational Schools Fund  r Education, (B) Division of Private Occupational	\$1,011,100	9.8	\$0	\$1,011,100	\$0	\$0
	chools,	on Highe	Education, (B) Division of Private Occupational	\$1,011,100	9.8	\$0	\$1,011,100	\$0	\$0
02. Colora	do Commission on	Higher	Education, (C) Special Purpose,						
Western Intersta Education (WIC	ate Commission For Higher CHE)	1000	General Fund - Unrestricted	\$160,000	0	\$0	\$0	\$160,000	\$0
Subtotal FY 20	20-21 - Western Interstate	Commis	sion For Higher Education (WICHE)	\$160,000	0	\$0	\$0	\$160,000	\$0
WICHE - Opton	netry	1000	General Fund - Unrestricted	\$376,600	0	\$0	\$0	\$376,600	\$0
Subtotal FY 20	20-21 - WICHE - Optometr	у		\$376,600	0	\$0	\$0	\$376,600	\$0
-	on Competitive Research	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Authority Subtotal FY 20	20-21 - Higher Education (			\$2,000,000	0	\$ <b>0</b>	\$2,000,000 \$2,000,000	\$0 <b>\$0</b>	\$ <b>0</b>
Votorinary Sobo	and Capital Outlay	1000	General Fund - Unrestricted	¢205 000	0	¢0	¢150.769	¢424 222	¢ο
-	ool Capital Outlay 20-21 - Veterinary School			\$285,000 <b>\$285,000</b>	0 <b>0</b>	\$0 <b>\$0</b>	\$150,768 <b>\$150,768</b>	\$134,232 <b>\$134,232</b>	\$0 <b>\$0</b>
	. 10								
School of Mines		1000	General Fund - Unrestricted	\$874,111	1.0	\$567,208	\$0	\$0	\$306,903
School of Mines		3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
Colorado Geolo School of Mines	gical Survey at Colorado s	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
Subtotal FY 20	20-21 - Colorado Geologio	al Surve	y at Colorado School of Mines	\$2,729,100	15.5	\$567,208	\$1,803,031	\$51,958	\$306,903
	nabis Research at CSU-								
Pueblo Subtotal FV 20	20-21 - Institute of Cannal	15RS	,	\$1,000,000 <b>\$1,000,000</b>	0 <b>0</b>	\$0 <b>\$0</b>	\$1,000,000 <b>\$1,000,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
Oubtotal 1 1 20	20-21 - mstitute of Gamia	713 116366	nen at 300-i debio	\$1,000,000	v	Ψ	Ψ1,000,000	40	ΨΟ
GEAR UP		1000	General Fund - Unrestricted	\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
Subtotal FY 20	20-21 - GEAR UP			\$5,000,000	29.1	\$0	\$0	\$0	\$5,000,000
	Recruitment, Retention, and		Conoral Fund   Unrestricted	\$700 QE4	0.0	\$700.0E4	ф <b>О</b>	<b>#</b> O	0.0
Professional De Subtotal FY 20		1000 ruitment	General Fund - Unrestricted  Retention, and Professional Dev.	\$709,354 <b>\$709,354</b>	0.8 <b>0.8</b>	\$709,354 <b>\$709,354</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
				,			·		
Colorado Stude	nt Leaders Institute Pilot	1000	General Fund - Unrestricted	\$218,825	1.0	\$218,825	\$0	\$0	\$0
Subtotal FY 20	20-21 - Colorado Student	Leaders I	Institute Pilot	\$218,825	1.0	\$218,825	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
On an Educational Bassacra	4000	Our and French Harratistant	\$004.470	4.0	<b>\$004.470</b>	<b>^</b>	Φ0	Φ.Ο.
Open Educational Resources	1000	General Fund - Unrestricted	\$961,176	1.0	\$961,176	\$0	\$0	\$0
Subtotal FY 2020-21 - Open Educational I	Resource	es	\$961,176	1.0	\$961,176	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - HB19-1006 Forest i	estoratio	on and wildfire risk mitigation	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Subtotal FY 2020-21 - Financial Aid Asset	ssment 1	Tool	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$9,739,135	33.4	\$3,456,563	\$150,768	\$824,901	\$5,306,903
	15R	S Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	21B	0 Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
	342	0 Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
	704	0 Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
Total For: 02. Colorado Commission o	on Highe	r Education, (C) Special Purpose,	\$14,594,124	47.9	\$3,456,563	\$4,953,799	\$876,859	\$5,306,903
University of Colorado Lease Purchase of Academic Facilities University of Colorado Lease Purchase of	1000	Education, (D) Lease Purchase Paym  General Fund - Unrestricted	\$7,653,707	0	\$7,653,707	\$0	\$0	\$0
Academic Facilities	333F	Fitzsimmons Trust Fund	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
Subtotal FY 2020-21 - University of Color	ado Leas	se Purchase of Academic Facilities	\$14,153,707	0	\$7,653,707	\$6,500,000	\$0	\$0
Appropriation to the Higher Education Federal Mineral Lease	1000	General Fund - Unrestricted	\$16,933,244	0	\$16,933,244	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to th	e Higher	Education Federal Mineral Lease	\$16,933,244	0	\$16,933,244	\$0	\$0	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	1000	General Fund - Unrestricted	\$16,933,244	0	\$0	\$0	\$16,933,244	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase of	Academ	ic Facilities Pursuant to Section 23	\$17,433,244	0	\$0	\$500,000	\$16,933,244	\$0
Annual Depreciation-Lease Equivalent	4000	Conoral Fund Harratista	**	2	**	40	40	**
Payment Co. Land By Co. Co.	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Annual Depreciation	n-Lease	Equivalent Payment	\$0	0	\$0	\$0	\$0	\$0

Long Bill Line I	Item I	Fund Fund	Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Grou	up Totals								
		1000 Gene	ral Fund - Unrestricted	\$41,520,195	0	\$24,586,951	\$0	\$16,933,244	\$0
		23R0 Highe	r Education Federal Mineral Leasing Revenuւ	\$500,000	0	\$0	\$500,000	\$0	\$0
		333F Fitzsii	mmons Trust Fund	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0
		•	tion, (D) Lease Purchase Payments and yments and Capital-related Outlays	\$48,520,195	0	\$24,586,951	\$7,000,000	\$16,933,244	\$0
02. Colorac	do Commission on Hig	gher Educ	ation, (E) Tuition/Enrollment Conti	ngency, Tuition/	Enrollmer	nt Contingency			
Tuition/Enrollme	ent Contingency	1000 Gene	ral Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
Subtotal FY 202	20-21 - Tuition/Enrollment Co	ntingency		\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
Long Bill Grou	up Totals								
		1000 Gene	ral Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
	2. Colorado Commission on Fuition/Enrollment Contingenc		tion, (E) Tuition/Enrollment Contingency,	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
02. Colorac	do Commission on Hig	gher Educ	ation, (F) Indirect Cost Assessmen	ts,					
Indirect Cost Ass	sessments	1000 Gene	ral Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
Indirect Cost Ass	sessments 2	2220 Privat	e Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
Indirect Cost Ass	accomenta		Historical Museum and Preservation Grant	\$4C4.7EC	0	Φ0	\$464.7E6	Φ0	Φ0.
	20-21 - Indirect Cost Assessm	4390 Fund nents		\$161,756 <b>\$7,272,391</b>	0 <b>0</b>	\$0 <b>\$0</b>	\$161,756 <b>\$353,154</b>	\$0 <b>\$6,813,388</b>	\$0 <b>\$105,849</b>
I D''I O	~								
Long Bill Grou	up lotais	1000 0	od Frank - Unacatrista d	Ф7 ОДД Д7О	0	<b>#</b> 0	¢405.040	<b>#</b> 0.040.000	¢405.040
			ral Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
			e Occupational Schools Fund  Historical Museum and Preservation Grant Fu	\$66,156 \$161,756	0	\$0 \$0	\$66,156 \$161,756	\$0 \$0	\$0 \$0
Total Form Of	Colorado Commission en l								
Total For: 02	2. Colorado Collillission on r	nigher Educa	tion, (F) Indirect Cost Assessments,	\$7,272,391	0	\$0	\$353,154	\$6,813,388	\$105,849
03. Colorad	do Commission on Hig	gher Educ	ation Financial Aid, (A) Need Based	d Grants,					
Needs Based Gr	rants	1000 Gene	ral Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
Subtotal FY 202	20-21 - Needs Based Grants			\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
Long Bill Grou	up Totals								
		1000 Gene	ral Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Colorado Commiss Total For: Grants,	sion on Higher Education Financial Aid, (A) Need Based	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
03. Colorado Commission	on Higher Education Financial Aid, (B) Work St	udy,					
Work Study	1000 General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
Subtotal FY 2020-21 - Work Study		\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
Total For: 03. Colorado Commiss	sion on Higher Education Financial Aid, (B) Work Study,	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
03. Colorado Commission	on Higher Education Financial Aid, (D) Special	Purposes.					
Veterans'/Law Enforcement/POW Tuitie		. ,					
Assistance	1000 General Fund - Unrestricted	\$956,000	0	\$956,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Veterans'/Law	Enforcement/POW Tuition Assistance	\$956,000	0	\$956,000	\$0	\$0	\$0
Native American Students/Fort Lewis C	College 1000 General Fund - Unrestricted	\$21,790,595	0	\$21,790,595	\$0	\$0	\$0
Subtotal FY 2020-21 - Native America	an Students/Fort Lewis College	\$21,790,595	0	\$21,790,595	\$0	\$0	\$0
Colorado Opportunity Scholarship Initia Fund	1000 General Fund - Unrestricted	\$6,000,000	0	\$6,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Colorado Oppo	ortunity Scholarship Initiative Fund	\$6,000,000	0	\$6,000,000	\$0	\$0	\$0
Career and Technical Education Tuition	n						
Assistance Program	1000 General Fund - Unrestricted	\$450,000	0	\$450,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Career and Ted	chnical Education Tuition Assistance Program	\$450,000	0	\$450,000	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$29,196,595	0	\$29,196,595	\$0	\$0	\$0
Total For: 03. Colorado Commiss	sion on Higher Education Financial Aid, (D) Special Purposes,	\$29,196,595	0	\$29,196,595	\$0	\$0	\$0
04. College Opportunity Fu	nd Program. (A) Stipends						
Stipends for Public Students	1000 General Fund - Unrestricted	\$149,821,087	0	\$149,821,087	\$0	\$0	\$0
Subtotal FY 2020-21 - Stipends for P		\$149,821,087	0	\$149,821,087	\$0	\$0	\$0
,		,,		, . ,	,,,	*-	,,,
Stipends Eligible FTE Students - Privat Institutions	re 1000 General Fund - Unrestricted	\$734,400	0	\$734,400	\$0	\$0	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2020-21 - Stipends Eligib	le FTE Students - Private Institutions	\$734,400	0	\$734,400	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$150,555,487	0	\$150,555,487	\$0	\$0	\$0
Total For: 04. College Opportunity	Fund Program, (A) Stipends,	\$150,555,487	0	\$150,555,487	\$0	\$0	\$0
04. College Opportunity Fur	nd Program, (B) Fee-for-Service Contracts with	State Institutions,					
Fee-for-Service Contracts With State Institutions	1000 General Fund - Unrestricted	\$131,082,785	0	\$131,082,785	\$0	\$0	\$0
Subtotal FY 2020-21 - Fee-for-Service	Contracts With State Institutions	\$131,082,785	0	\$131,082,785	\$0	\$0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000 General Fund - Unrestricted	\$60,109,272	0	\$60,109,272	\$0	\$0	\$0
	Contracts/State Institutions/Specialty Educ.	\$60,109,272	0	\$60,109,272	\$ <b>0</b>	\$0 \$0	\$0
Limited Purpose Fee-for-Service Contra	acts						
with State Inst.	1000 General Fund - Unrestricted	\$3,693,028	0	\$3,693,028	\$0	\$0	\$0
Subtotal FY 2020-21 - Limited Purpos	se Fee-for-Service Contracts with State Inst.	\$3,693,028	0	\$3,693,028	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$194,885,085	0	\$194,885,085	\$0	\$0	\$0
O4. College Opportunity Total For: Institutions,	Fund Program, (B) Fee-for-Service Contracts with State	\$194,885,085	0	\$194,885,085	\$0	\$0	\$0
05. Governing Boards, (A) T	Frustees of Adams State University,						
Trustees of Adams State College	320Y Adams State University	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
Subtotal FY 2020-21 - Trustees of Ada		\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
Long Bill Group Totals							
	320Y Adams State University	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
Total For: 05. Governing Boards,	(A) Trustees of Adams State University,	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
05. Governing Boards, (B) T	Trustees of Colorado Mesa University,						
Trustees of Colorado Mesa University	320Z Colorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0
Subtotal FY 2020-21 - Trustees of Col	lorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0
Long Bill Group Totals							
	320Z Colorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0

Long Bill Line Item Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: 05. Governing Boards, (B) Trustees of Colorado Mesa University,	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0
05. Governing Boards, (C) Trustees of Metropolitan State College of Denve	er,					
Trustees of Metropolitan State College of  Denver 320T Metropolitan State University of Denver	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
Subtotal FY 2020-21 - Trustees of Metropolitan State College of Denver	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
Long Bill Group Totals						
320T Metropolitan State University of Denver	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
Total For: 05. Governing Boards, (C) Trustees of Metropolitan State College of Denver,	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
05. Governing Boards, (D) Trustees of Western State College,						
Trustees of Western State College 320W Western State Colorado University	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
Subtotal FY 2020-21 - Trustees of Western State College	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
Long Bill Group Totals						
320W Western State Colorado University	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
Total For: 05. Governing Boards, (D) Trustees of Western State College,	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
05. Governing Boards, (E) Board of Governors, Colorado State University	Svetom					
Board of Governors of the Colorado State	oystom,					
University System 320G Colorado State University	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
Subtotal FY 2020-21 - Board of Governors of the Colorado State University System	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
Long Bill Group Totals						
320G Colorado State University	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
Total For: 05. Governing Boards, (E) Board of Governors, Colorado State University System,	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
05. Governing Boards, (F) Trustees of Fort Lewis College,						
Trustees of Fort Lewis College 320S Ft. Lewis College	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
Subtotal FY 2020-21 - Trustees of Fort Lewis College	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
Long Bill Group Totals						
320S Ft. Lewis College	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
Total For: 05. Governing Boards, (F) Trustees of Fort Lewis College,	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0

							Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Governing Boards, (G) Re	gents o	of the University Of Colorado,						
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
Paganta of the University Of Calerada	20.15	Tobacco Litigation Settlement Moneys Health Education Fund	¢44.000.000	0	Φ0	¢44.000.000	<b>#</b> 0	Φ.
Regents of the University Of Colorado  Regents of the University Of Colorado	20JF 320F	University of Colorado	\$14,062,806 \$1,361,546,853	10005.1	\$0 \$0	\$14,062,806 \$1,260,389,605	\$0 \$101,157,248	\$C \$C
Subtotal FY 2020-21 - Regents of the Un			\$1,378,659,659	10005.1	φ0 <b>\$0</b>	\$1,277,502,411	\$101,157,248	\$0
			<b>4</b> 1,01 0,000,000	1000011	<b>4</b> 0	¥ 1,2 1 1,002, 1 1 1	<b>4101,101,210</b>	
Long Bill Group Totals								
	15R	S Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
	20J	IF Tobacco Litigation Settlement Moneys Health Educ	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
	320	F University of Colorado	\$1,361,546,853	10005.1	\$0	\$1,260,389,605	\$101,157,248	\$0
Total For: 05. Governing Boards, (G)	Regents	of the University Of Colorado,	\$1,378,659,659	10005.1	\$0	\$1,277,502,411	\$101,157,248	\$0
05. Governing Boards, (H) Tru	istees o	of the Colorado School of Mines,						
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
Subtotal FY 2020-21 - Trustees of the Co			\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
	ordiado o		<b>\$100,000,000</b>	000.0	40	<b>\$110,010,000</b>	<b>\$10,000,001</b>	Ų.
Long Bill Group Totals								
	320	L Colorado School of Mines	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
Total For: 05. Governing Boards, (H)	Trustees	of the Colorado School of Mines,	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
05. Governing Boards, (I) Univ	ersity (	of Northern Colorado,						
University of Northern Colorado	320K	University of Northern Colorado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
Subtotal FY 2020-21 - University of Nort	hern Colo	orado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
Long Bill Group Totals								
Long Bill Group Totals	320	K University of Northern Colorado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
Total For: 05. Governing Boards, (I)			\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
3 11 13, (,			¥,,	1=0.110	* -	, , ,	¥ 10,0 10,0 1	**
05. Governing Boards, (J) Sta	te Boar	d for Comm Colleges and Occupational	Ed System,					
State Board for Comm. Colleges and			-					
Occupational Ed System	320J	Colorado Community Colleges	\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$0
Subtotal FY 2020-21 - State Board for Co	omm. Coll	leges and Occupational Ed System	\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$0
Long Bill Group Totals								
Long Bill Group Totals	220	) L Colorado Community Colleges	¢205 264 022	6020.9	¢0	¢245 472 002	¢00,402,020	Φ.
	320	OJ Colorado Community Colleges	\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$0

Long Bill L	ine Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For:		ds, (J) State Boa	ard for Comm Colleges and Occupational Ed	\$395,364,923	6020.8	\$0	\$315,172,003	\$80,192,920	\$
06. Loc	al District Junior	College Gra	nts, (A) Local District Junior College Gr	ants. (1) Local	District Ju	nior College Gra	ants		
	lountain College	1000	General Fund - Unrestricted	\$3,784,218	0	\$3,784,218	\$0	\$0	\$(
	lountain College	320J	Colorado Community Colleges	\$742,699	0	\$0	\$742,699	\$0	\$
Subtotal F	Y 2020-21 - Colorado M	lountain College		\$4,526,917	0	\$3,784,218	\$742,699	\$0	\$
Aims Comr	munity College	1000	General Fund - Unrestricted	\$4,474,589	0	\$4,474,589	\$0	\$0	\$1
Aims Comr	nunity College	320J	Colorado Community Colleges	\$917,534	0	\$0	\$917,534	\$0	\$(
Subtotal F	Y 2020-21 - Aims Comn	nunity College		\$5,392,123	0	\$4,474,589	\$917,534	\$0	\$0
Long Bill	Group Totals								
		100	0 General Fund - Unrestricted	\$8,258,807	0	\$8,258,807	\$0	\$0	\$(
		320	J Colorado Community Colleges	\$1,660,233	0	\$0	\$1,660,233	\$0	\$(
Total For:		_	ants, (A) Local District Junior College Grants, (1)	\$9,919,040	0	\$8,258,807	\$1,660,233	\$0	\$(
07. Divi	sion of Occupation	onal Education	on, (A) Administrative Costs,						
Administrat	tive Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$(
Subtotal F	Y 2020-21 - Administrat	tive Costs		\$962,309	9.0	\$0	\$0	\$962,309	\$1
Long Bill	Group Totals								
		320	J Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$
Total For:	07. Division of Occu	upational Educat	tion, (A) Administrative Costs,	\$962,309	9.0	\$0	\$0	\$962,309	\$0
07. Divi	sion of Occupation	onal Education	on, (B) State Assistance for Career and	Technical Educ	ation,				
State Assis	tance for Career and Te	chnical							
Education		320J	Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
Subtotal F	Y 2020-21 - State Assis	tance for Career	and Technical Education	\$27,778,242	0	\$0	\$0	\$27,778,242	\$(
Long Bill	Group Totals								
			J Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$(
Total For:		-	tion, (B) State Assistance for Career and	\$27,778,242	0	\$0	\$0	\$27,778,242	\$(
07 Divi	sion of Occupation	onal Educatio	on, (C) Area Vocational School Support						
	nical Colleges	1000	General Fund - Unrestricted	\$5,842,209	0	\$5,842,209	\$0	\$0	\$(

Long Bill Line Item Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2020-21 - Area Technical Colleges	\$5,842,209	0	\$5,842,209	\$0	\$0	\$0
Long Bill Group Totals						
1000 General Fund - Unrestricted	\$5,842,209	0	\$5,842,209	\$0	\$0	\$0
Total For: 07. Division of Occupational Education, (C) Area Vocational School Support,	\$5,842,209	0	\$5,842,209	\$0	\$0	\$0
07. Division of Occupational Education, (D) Sponsored Programs, (1) Admini	stration					
Administration 320J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Subtotal FY 2020-21 - Administration	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Long Bill Group Totals						
320J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (1) Administration	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
07. Division of Occupational Education, (D) Sponsored Programs, (2) Progra	me					
Programs 320J Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
Subtotal FY 2020-21 - Programs	\$16,156,031	0	\$0	\$0	<b>\$0</b>	\$16,156,031
Long Bill Group Totals						
320J Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
Total For: 07. Division of Occupational Education, (D) Sponsored Programs, (2) Programs	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
07. Division of Occupational Education, (E) Colorado First Customized Job T	raining,					
Colorado First Customized Job Training 320J Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Subtotal FY 2020-21 - Colorado First Customized Job Training	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Long Bill Group Totals						
320J Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Total For: 07. Division of Occupational Education, (E) Colorado First Customized Job Training,	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
08. Auraria Higher Education Center, (A) Administrative Costs,						
Auraria Higher Education Center - Nonenterprise			4.0	•	***	40
Administration 305M Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0

State Historical Museum and Preservation Grant   State Historical Museum and Preserv	<b>\$0</b> \$0 \$1,132,460	<b>\$23,939,958</b> \$0	\$0 <b>\$0</b> \$116,342
Total For: 08. Auraria Higher Education Center, (A) Administrative Costs, \$23,939,958 189.0 \$0  09. History Colorado, (A) Central Administration,  Central Administration 1000 General Fund - Unrestricted \$116,342 0 \$0  State Historical Museum and Preservation Grant  Central Administration 4390 Fund \$1,132,460 10.0 \$0  Subtotal FY 2020-21 - Central Administration \$1,248,802 10.0 \$0  Facilities Management 4390 Fund \$1,365,065 8.0 \$0  Facilities Management 5090 Enterprise Services Fund \$150,000 0 \$0  Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  State Historical Museum and Preservation Grant \$1,515,065 8.0 \$0	<b>\$0</b> \$0 \$1,132,460	<b>\$23,939,958</b> \$0	\$0
09. History Colorado, (A) Central Administration,Central Administration1000 General Fund - Unrestricted\$116,3420\$0State Historical Museum and Preservation Grant\$1,132,46010.0\$0Subtotal FY 2020-21 - Central Administration\$1,248,80210.0\$0Facilities Management4390 Fund\$1,365,0658.0\$0Facilities Management5090 Enterprise Services Fund\$150,0000\$0Subtotal FY 2020-21 - Facilities Management\$1,515,0658.0\$0State Historical Museum and Preservation Grant\$1,515,0658.0\$0Lease Purchase of Colorado History Museum4390 Fund\$3,021,6050\$0	\$0 \$1,132,460	\$0	
Central Administration 1000 General Fund - Unrestricted \$116,342 0 \$0 \$0 State Historical Museum and Preservation Grant \$1,132,460 10.0 \$0 Subtotal FY 2020-21 - Central Administration \$1,248,802 10.0 \$0  Facilities Management 4390 Fund \$1,365,065 8.0 \$0 Facilities Management 5090 Enterprise Services Fund \$150,000 0 \$0  Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Lease Purchase of Colorado History Museum 4390 State Historical Museum and Preservation Grant \$1,515,065 8.0 \$0  State Historical Museum and Preservation Grant \$1,515,065 8.0 \$0  \$0	\$1,132,460		\$116,342
State Historical Museum and Preservation Grant  Fund \$1,132,460 10.0 \$0  Subtotal FY 2020-21 - Central Administration \$1,248,802 10.0 \$0  State Historical Museum and Preservation Grant Facilities Management 4390 Fund \$1,365,065 8.0 \$0  Facilities Management 5090 Enterprise Services Fund \$150,000 0 \$0  Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Lease Purchase of Colorado History Museum 4390 State Historical Museum and Preservation Grant Fund \$3,021,605 0 \$0	\$1,132,460		\$116,342
Central Administration 4390 Fund \$1,132,460 10.0 \$0  Subtotal FY 2020-21 - Central Administration \$1,248,802 10.0 \$0  State Historical Museum and Preservation Grant Facilities Management 4390 Fund \$1,365,065 8.0 \$0  Facilities Management 5090 Enterprise Services Fund \$150,000 0 \$0  Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Lease Purchase of Colorado History Museum 4390 Fund \$3,021,605 0 \$0		**	
State Historical Museum and Preservation Grant Facilities Management 4390 Fund \$1,365,065 8.0 \$0 Facilities Management 5090 Enterprise Services Fund \$150,000 0 \$0 Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Lease Purchase of Colorado History Museum 4390 Fund \$3,021,605 0 \$0	\$1,132,460	\$0	\$0
Facilities Management 4390 Fund \$1,365,065 8.0 \$0 Facilities Management 5090 Enterprise Services Fund \$150,000 0 \$0 Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Lease Purchase of Colorado History Museum 4390 Fund \$3,021,605 0 \$0		\$0	\$116,342
Subtotal FY 2020-21 - Facilities Management \$1,515,065 8.0 \$0  Lease Purchase of Colorado History Museum 4390 Fund \$3,021,605 0 \$0	\$1,365,065	\$0	\$0
State Historical Museum and Preservation Grant Lease Purchase of Colorado History Museum 4390 Fund \$3,021,605 0 \$0	\$150,000	\$0	\$0
Lease Purchase of Colorado History Museum 4390 Fund \$3,021,605 0 \$0	\$1,515,065	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase of Colorado History Museum \$3,021,605 0 \$0	\$3,021,605	\$0	\$0
	\$3,021,605	\$0	\$0
History Colorado Sustainability 1000 General Fund - Unrestricted \$1,000,000 0 \$1,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - History Colorado Sustainability \$1,000,000 0 \$1,000,000	\$0	\$0	\$0
Long Bill Group Totals			
1000 General Fund - Unrestricted \$1,116,342 0 \$1,000,000	\$0	\$0	\$116,342
4390 State Historical Museum and Preservation Grant Ft \$5,519,130 18.0 \$0	\$5,519,130	\$0	\$0
5090 Enterprise Services Fund \$150,000 0 \$0	\$150,000	\$0	\$0
Total For: 09. History Colorado, (A) Central Administration, \$6,785,472 18.0 \$1,000,000	\$5,669,130	\$0	\$116,342
09. History Colorado, (B) History Colorado Museums,			
History Colorado Center 1000 General Fund - Unrestricted \$402,989 0 \$0	\$0	\$325,000	\$77,989
State Historical Museum and Preservation Grant			
History Colorado Center 4390 Fund \$1,250,031 0 \$0		\$0	\$0
History Colorado Center 5090 Enterprise Services Fund \$3,134,244 45.0 \$0			\$0
Subtotal FY 2020-21 - History Colorado Center \$4,787,264 45.0 \$0	\$4,384,275	\$325,000	\$77,989
Community Museums         1000         General Fund - Unrestricted         \$1,064,723         6.0         \$1,061,706	\$0	\$0	\$3,017
State Historical Museum and Preservation Grant Community Museums 4390 Fund \$735,068 0 \$0			
Community Museums 5095 Community Museums Cash Fund \$1,127,734 14.5 \$0	\$735,068	\$0	\$0

Long Bill Line Item	Fund	I Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2020-21 - Community Mu	seums		\$2,927,525	20.5	\$1,061,706	\$1,862,802	\$0	\$3,017
Long Bill Group Totals								
	10	00 General Fund - Unrestricted	\$1,467,712	6.0	\$1,061,706	\$0	\$325,000	\$81,006
	43	90 State Historical Museum and Preservation Grant Fι	\$1,985,099	0	\$0	\$1,985,099	\$0	\$0
	50	90 Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
	50	95 Community Museums Cash Fund	\$1,127,734	14.5	\$0	\$1,127,734	\$0	\$0
Total For: 09. History Colorado, (B	) History C	olorado Museums,	\$7,714,789	65.5	\$1,061,706	\$6,247,077	\$325,000	\$81,006
09. History Colorado, (C) Of	fice of A	rcheology and Historic Preservation,						
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
Subtotal FY 2020-21 - Office of Arche	ology and H	Historic Preservation	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
Long Bill Group Totals								
	10	00 General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
	43	90 State Historical Museum and Preservation Grant Fι	\$674,423	20.0	\$0	\$674,423	\$0	\$0
	50	90 Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
Total For: 09. History Colorado, (C	c) Office of	Archeology and Historic Preservation,	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
09. History Colorado, (D) Sta	ate Histo	orical Fund Program,						
Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
Subtotal FY 2020-21 - Administration			\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
Subtotal FY 2020-21 - Statewide Preso			\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
		State Historical Museum and Preservation Grant						
Gaming Cities Distributions	4390		\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
Subtotal FY 2020-21 - Gaming Cities I	Distribution	s	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
Indirect Cost Assessment for History								
Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0	\$0	\$325,000	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost As	ssessment	for History Colorado Administration	\$325,000	0	\$0	\$325,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Group Totals								
	200	8 Preservation Grant Program Account	\$10,338,878	17.0	\$0	\$10,338,878	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fu	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
Total For: 09. History Colorado, (D) Sta	ate Histo	orical Fund Program,	\$15,738,878	17.0	\$0	\$15,738,878	\$0	\$0
09. History Colorado, (E) Cumb	res ar	nd Toltec Railroad Commission,						
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$1,499,500	0	\$218,500	\$1,281,000	\$0	\$0
Subtotal FY 2020-21 - Cumbres and Tolte	c Railroa	nd Commission	\$1,499,500	0	\$218,500	\$1,281,000	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,499,500	0	\$218,500	\$1,281,000	\$0	\$0
Total For: 09. History Colorado, (E) Cu	mbres a	nd Toltec Railroad Commission,	\$1,499,500	0	\$218,500	\$1,281,000	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$704,000,235	69.4	\$604,518,340	\$61,759,092	\$30,738,246	\$6,984,557
	15RS	Marijuana Tax Cash Fund	\$4,050,000	0	\$0	\$4,050,000	\$0	\$0
	2008	Preservation Grant Program Account	\$10,633,930	17.0	\$0	\$10,633,930	\$0	\$0
	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
	21B0	Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
	2220	Private Occupational Schools Fund	\$1,077,256	9.8	\$0	\$1,077,256	\$0	\$0
	23R0	Higher Education Federal Mineral Leasing Revenues Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
	305M	Auraria Higher Education Center - Nonenterprise Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
	320F	University of Colorado	\$1,361,546,853	10005.1	\$0	\$1,260,389,605	\$101,157,248	\$0
	320G	Colorado State University	\$666,240,131	5033.4	\$0	\$593,611,798	\$72,628,333	\$0
	320J	Colorado Community Colleges	\$448,131,626	6052.8	\$0	\$316,832,236	\$112,433,471	\$18,865,919
	320K	University of Northern Colorado	\$125,943,004	1294.6	\$0	\$106,126,129	\$19,816,875	\$0
	320L	Colorado School of Mines	\$189,965,966	980.5	\$0	\$179,310,035	\$10,655,931	\$0
	320S	Ft. Lewis College	\$51,963,110	437.7	\$0	\$46,025,806	\$5,937,304	\$0
	320T	Metropolitan State University of Denver	\$171,655,078	1167.2	\$0	\$144,731,687	\$26,923,391	\$0
	320W	Western State Colorado University	\$31,595,023	277.8	\$0	\$25,158,596	\$6,436,427	\$0
	320Y	Adams State University	\$32,638,481	329.0	\$0	\$25,380,773	\$7,257,708	\$0
	320Z	Colorado Mesa University	\$94,401,520	758.0	\$0	\$80,701,485	\$13,700,035	\$0
	333F	Fitzsimmons Trust Fund	\$6,500,000	0	\$0	\$6,500,000	\$0	\$0

Long Bill Line Item Fund	I Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
3420	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
4390	State Historical Museum and Preservation Grant Fund	\$15,645,218	38.0	\$0	\$15,645,218	\$0	\$0
5090	Enterprise Services Fund	\$3,581,424	45.0	\$0	\$3,581,424	\$0	\$0
5095	Community Museums Cash Fund	\$1,353,802	14.5	\$0	\$1,353,802	\$0	\$0
7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
VSCI	F Various Sources of Cash Clearing Fund	\$436,885	0	\$0	\$436,885	\$0	\$0
Total FY 2020-21 - Department of Higher Educati	on	\$3,963,717,295	26733.3	\$604,518,340	\$2,901,671,594	\$431,676,885	\$25,850,476

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
01. Department Administrative	e Office	e, (A) Administrative Office,						
Health, Life, And Dental	1000	General Fund - Unrestricted	\$936,785	0	\$222,109	\$0	\$448,795	\$265,881
Health, Life, And Dental	2008	Preservation Grant Program Account	\$118,056	0	\$0	\$118,056	\$0	\$0
Health, Life, And Dental	2220	Private Occupational Schools Fund	(\$30,418)	0	\$0	(\$30,418)	\$0	\$0
Health, Life, And Dental	4390	State Historical Museum and Preservation Grant Fund	\$914,615	0	\$0	\$914,615	\$0	\$0
Health, Life, And Dental	5090	Enterprise Services Fund	\$80,975	0	\$0	\$80,975	\$0	\$0
Health, Life, And Dental	5095	Community Museums Cash Fund	\$136,952	0	\$0	\$136,952	\$0	\$0
Health, Life, And Dental	VSCF		\$160,884	0	\$0	\$160,884	\$0	\$0
Subtotal FY 2021-22 - Health, Life, And I	Dental		\$2,317,849	0	\$222,109	\$1,381,064	\$448,795	\$265,881
Short-term Disability	1000	General Fund - Unrestricted	\$8,056	0	\$1,840	\$0	\$4,167	\$2,049
Short-term Disability	2008	Preservation Grant Program Account	\$1,619	0	\$0	\$1,619	\$0	\$0
Short-term Disability	2220	Private Occupational Schools Fund	(\$358)	0	\$0	(\$358)	\$0	\$0
Short-term Disability	4390	State Historical Museum and Preservation Grant Fund	\$6,829	0	\$0	\$6,829	\$0	\$0
Short-term Disability	5090	Enterprise Services Fund	\$1,727	0	\$0	\$1,727	\$0	\$0
Short-term Disability	5095	Community Museums Cash Fund	\$1,164	0	\$0	\$1,164	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$1,449	0	\$0	\$1,449	\$0	\$0
Subtotal FY 2021-22 - Short-term Disabi	lity		\$20,486	0	\$1,840	\$12,430	\$4,167	\$2,049
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$258,123	0	\$62,134	\$0	\$130,868	\$65,121
Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0
Amortization Equalization Disbursement	2220	Private Occupational Schools Fund  State Historical Museum and Preservation Grant	(\$8,364)	0	\$0	(\$8,364)	\$0	\$0
Amortization Equalization Disbursement	4390	Fund	\$217,746	0	\$0	\$217,746	\$0	\$0
Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0
Amortization Equalization Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
Subtotal FY 2021-22 - Amortization Equa	alization D	Disbursement	\$680,478	0	\$62,134	\$422,355	\$130,868	\$65,121
Ourseland and August 19 E 19 19								
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$258,123	0	\$62,134	\$0	\$130,868	\$65,121
Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	\$49,208	0	\$0	\$49,208	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization	Tullu	i unu rame	Total Tulius	116	General i unu	Casii i ulius		i ederal i dilus
Disbursement	2220	Private Occupational Schools Fund	(\$8,364)	0	\$0	(\$8,364)	\$0	\$0
Supplemental Amortization Equalization		State Historical Museum and Preservation Grant						
Disbursement	4390	Fund	\$217,746	0	\$0	\$217,746	\$0	\$0
Supplemental Amortization Equalization Disbursement	5090	Enterprise Services Fund	\$77,239	0	\$0	\$77,239	\$0	\$0
Supplemental Amortization Equalization		·	. ,		·	. ,	·	
Disbursement	5095	Community Museums Cash Fund	\$43,976	0	\$0	\$43,976	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$42,550	0	\$0	\$42,550	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amort			\$680,478	0	\$62,134	\$422,355	\$130,868	\$65,121
oubtotal i i 2021-22 - oupplemental Amort	12411011	Equalization Disbursement	ψ000,470	v	ψ02,104	Ψ-22,555	ψ130,000	ψ03,121
PERA Direct Distribution	1000	General Fund - Unrestricted	\$244,568	0	\$25,566	\$0	\$152,559	\$66,443
PERA Direct Distribution	2008	Preservation Grant Program Account	\$16,454	0	\$0	\$16,454	\$0	\$0
PERA Direct Distribution	2220	Private Occupational Schools Fund	(\$80,465)	0	\$0	(\$80,465)	\$0	\$0
		State Historical Museum and Preservation Grant	,			,		
PERA Direct Distribution	4390	Fund	\$128,013	0	\$0	\$128,013	\$0	\$0
PERA Direct Distribution	5090	Enterprise Services Fund	\$31,348	0	\$0	\$31,348	\$0	\$0
PERA Direct Distribution	5095	Community Museums Cash Fund	\$17,848	0	\$0	\$17,848	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$120,321	0	\$0	\$120,321	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribu	ition		\$478,087	0	\$25,566	\$233,519	\$152,559	\$66,443
Workers' Compensation	1000	General Fund - Unrestricted	\$20,627	0	\$0	\$0	\$20,627	\$0
Workers' Compensation	2008	Preservation Grant Program Account	\$3,933	0	\$0	\$3,933	\$0	\$0
Workers' Compensation	2220	Private Occupational Schools Fund	\$43	0	\$0	\$43	\$0	\$0
Workers' Compensation	4390	State Historical Museum and Preservation Grant Fund	\$32,482	0	\$0	\$32,482	\$0	\$0
Workers' Compensation	VSCF		\$1,230	0	\$0	\$1,230	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensati			\$58,315	0	\$0	\$37,688	\$20,627	\$0
			, , .		, .	, , , , , , ,	, 2,2	, -
Legal Services	1000	General Fund - Unrestricted	\$49,908	0	\$0	\$0	\$49,908	\$0
		State Historical Museum and Preservation Grant						
Legal Services	4390	Fund	\$66,070	0	\$0	\$66,070	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$34,385	0	\$0	\$34,385	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$150,363	0	\$0	\$100,455	\$49,908	\$0
Payment To Risk Management And Property								
Funds	1000	General Fund - Unrestricted	\$19,534	0	\$0	\$0	\$19,534	\$0
Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	\$12,630	0	\$0	\$12,630	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment To Risk Management And Prop	-							
Funds	2220	Private Occupational Schools Fund	\$454	0	\$0	\$454	\$0	\$0
Payment To Risk Management And Prop Funds	4390	State Historical Museum and Preservation Grant Fund	\$214,115	0	\$0	\$214,115	\$0	\$0
Payment To Risk Management And Prop	•							
Funds	VSCF	· · · · · · · · · · · · · · · · · · ·	\$357	0	\$0	\$357	\$0	\$0
Subtotal FY 2021-22 - Payment To Ris	k Managem	ent And Property Funds	\$247,090	0	\$0	\$227,556	\$19,534	\$0
Leased Space	1000	General Fund - Unrestricted	\$311,967	0	\$0	\$0	\$311,967	\$0
Leased Space	VSCF		\$112,960	0	\$0 \$0	\$112,960	\$311,907	\$0
Subtotal FY 2021-22 - Leased Space	VOCE	various sources of Casti Cleaning Fund	\$424,927	0	\$ <b>0</b>	\$112,960 \$112,960	\$311,967	\$0 \$0
Oublotai i i 2021-22 - Leased Opace			Ψ-2-4,321	Ū	Ψ	Ψ112,300	ψ311,307	ΨΟ
Payments to OIT	1000	General Fund - Unrestricted	\$206,582	0	\$147,954	\$0	\$58,628	\$0
Payments to OIT	2008	Preservation Grant Program Account	\$48,471	0	\$0	\$48,471	\$0	\$0
Payments to OIT	4390	State Historical Museum and Preservation Grant Fund	(\$35,885)	0	\$0	(\$35,885)	\$0	\$0
Payments to OIT	VSCF		\$7,262	0	\$0	\$7,262	\$0	\$0
Subtotal FY 2021-22 - Payments to Ol		various sources of Casti Cleaning Fund	\$226,430	0	\$147,954	\$19,848	\$58,628	\$ <b>0</b>
oubtotal i i 2021-22 - i ayinents to of	•		Ψ220,430	· ·	Ψ1-1,30-	ψ13,040	Ψ30,020	Ψ
CORE Operations	1000	General Fund - Unrestricted	\$164,079	0	\$0	\$0	\$164,079	\$0
CORE Operations	2008	Preservation Grant Program Account	\$11,927	0	\$0	\$11,927	\$0	\$0
CORE Operations	4200	State Historical Museum and Preservation Grant	ФС4 CO <del>7</del>	0	<b>*</b> 0	ФС4 CO <del>7</del>	Φ0	Φ0.
CORE Operations	4390	Fund	\$61,607	0	\$0	\$61,607	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$33,258 <b>\$270,871</b>	0 <b>0</b>	\$0 <b>\$0</b>	\$33,258 <b>\$106,792</b>	\$0 <b>\$164,079</b>	\$0 <b>\$0</b>
Subtotal FY 2021-22 - CORE Operation	115		\$270,071	U	φυ	\$100,792	\$104,079	φυ
Statewide Training	1000	General Fund - Unrestricted	\$3,604	0	\$0	\$0	\$3,604	\$0
Subtotal FY 2021-22 - Statewide Train	ing		\$3,604	0	\$0	\$0	\$3,604	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$2,481,956	0	\$521,737	\$0	\$1,495,604	\$464,615
		08 Preservation Grant Program Account	\$311,506	0	\$0	\$311,506	\$0	\$0
		20 Private Occupational Schools Fund	(\$127,472)	0	\$0	(\$127,472)	\$0	\$0
		0 State Historical Museum and Preservation Grant Fu	\$1,823,338	0	\$0	\$1,823,338	\$0	\$0
		00 Enterprise Services Fund	\$268,528	0	\$0	\$268,528	\$0	\$0
		95 Community Museums Cash Fund	\$243,916	0	\$0	\$243,916	\$0	\$0
		F Various Sources of Cash Clearing Fund	\$557,206	0	\$0	\$557,206	\$0	\$0
Total For: 01. Department Adminis		ce, (A) Administrative Office,	\$5,558,978	0	\$521,737	\$3,077,022	\$1,495,604	\$464,615

Long Bill Line Harr	Fund Fund Name	Takal Fore 1	FTF	Consuel Front	Cook Francis	Reappropriated Funds	Fodoval Francis
Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	runus	Federal Funds
02. Colorado Commission on	Higher Education, (A) Adminis	tration ,					
Administration	1000 General Fund - Unrestricted	\$3,435,107	30.0	\$0	\$202,082	\$3,233,025	\$0
Subtotal FY 2021-22 - Administration		\$3,435,107	30.0	\$0	\$202,082	\$3,233,025	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$3,435,107	30.0	\$0	\$202,082	\$3,233,025	\$0
Total For: 02. Colorado Commission	on Higher Education, (A) Administration	3,435,107	30.0	\$0	\$202,082	\$3,233,025	\$0
02. Colorado Commission on	Higher Education, (B) Division	of Private Occupational School	ols,				
Division Of Private Occupational Schools	2220 Private Occupational Schools F	Fund \$1,011,167	9.8	\$0	\$1,011,167	\$0	\$0
Subtotal FY 2021-22 - Division Of Private	Occupational Schools	\$1,011,167	9.8	\$0	\$1,011,167	\$0	\$0
Long Bill Group Totals							
	2220 Private Occupational Schools F	Fund \$1,011,167	9.8	\$0	\$1,011,167	\$0	\$0
02. Colorado Commission Total For: Schools,	on Higher Education, (B) Division of Priv	vate Occupational \$1,011,167	9.8	\$0	\$1,011,167	\$0	\$0
02. Colorado Commission on	Higher Education. (C) Special	Purpose.					
Western Interstate Commission For Higher Education (WICHE)	1000 General Fund - Unrestricted	\$160,000	0	\$0	\$0	\$160,000	\$0
Western Interstate Commission For Higher Education (WICHE)	2000 Department of State Cash Fun	d (\$1,000)	0	\$0	\$0	(\$1,000)	\$0
Subtotal FY 2021-22 - Western Interstate	Commission For Higher Education (WIG		0	\$0	\$0	\$159,000	\$0
WICHE - Optometry	1000 General Fund - Unrestricted	\$250,575	0	\$0	\$0	\$250,575	\$0
Subtotal FY 2021-22 - WICHE - Optometr	у	\$250,575	0	\$0	\$0	\$250,575	\$0
Higher Education Competitive Research							
Authority	21B0 Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2021-22 - Higher Education	Competitive Research Authority	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Veterinary School Capital Outlay	1000 General Fund - Unrestricted	\$285,000	0	\$0	\$150,768	\$134,232	\$0
Subtotal FY 2021-22 - Veterinary School	Capital Outlay	\$285,000	0	\$0	\$150,768	\$134,232	\$0
Colorado Geological Survey at Colorado School of Mines	1000 General Fund - Unrestricted	\$874,111	1.0	\$567,208	\$0	\$0	\$306,903
Colorado Geological Survey at Colorado School of Mines	3420 Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado Geological Survey at Colorado								
School of Mines	7040	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
Subtotal FY 2021-22 - Colorado Geologio	cal Surve	y at Colorado School of Mines	\$2,729,100	15.5	\$567,208	\$1,803,031	\$51,958	\$306,903
Institute of Cannabis Research at CSU-								
Pueblo	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2021-22 - Institute of Cannal	bis Resea	rch at CSU-Pueblo	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
GEAR UP	1000	General Fund - Unrestricted	\$5,000,108	29.1	\$0	\$0	\$0	\$5,000,108
Subtotal FY 2021-22 - GEAR UP			\$5,000,108	29.1	\$0	\$0	\$0	\$5,000,108
Rural Teacher Recruitment, Retention, and								
Professional Dev.	1000	General Fund - Unrestricted	\$709,373	0.8	\$709,373	\$0	\$0	\$0
Subtotal FY 2021-22 - Rural Teacher Rec	ruitment,	Retention, and Professional Dev.	\$709,373	0.8	\$709,373	\$0	\$0	\$0
Colorado Student Leaders Institute Pilot	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Student	Leaders I	nstitute Pilot	\$0	0	\$0	\$0	\$0	\$0
Open Educational Resources	1000	Canaral Fund Haractristad	£400.020	4.0	ф <b>О</b>	ФО.	Ф400 020	ФО.
Open Educational Resources	1000	General Fund - Unrestricted	\$100,838	1.0	\$0	\$0	\$100,838	\$0
Subtotal FY 2021-22 - Open Educational	Resource	<b>9S</b>	\$100,838	1.0	\$0	\$0	\$100,838	\$0
Educator Loan Forgiveness Program	1000	General Fund - Unrestricted	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
Subtotal FY 2021-22 - Educator Loan For	rgiveness	Program	\$2,898,963	0.5	\$2,898,963	\$0	\$0	\$0
HB19-1006 Forest restoration and wildfire								
risk mitigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - HB19-1006 Forest	restoration	on and wildfire risk mitigation	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Financial Aid Assessment Tool	1000	General Fund - Unrestricted	\$154,069	0.5	\$0	\$0	\$154,069	\$0
Subtotal FY 2021-22 - Financial Aid Asse	essment 1	ool	\$154,069	0.5	\$0	\$0	\$154,069	\$0
RISE Education Innovation Fund	1000	General Fund - Unrestricted	\$10,000,000	0	\$10,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - RISE Education In	novation	Fund	\$10,000,000	0	\$10,000,000	\$0	\$0	\$0
Long Bill Group Totals								
Long Din Group Totals	100	0 General Fund - Unrestricted	\$21,433,037	32.9	\$15,175,544	\$150,768	\$799,714	\$5,307,011
	15R	S Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
		0 Department of State Cash Fund	(\$1,000)	0	\$0	\$0	(\$1,000)	\$0
	21B	0 Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0

Total For: 02. Colorado Commission on Hi  02. Colorado Commission on High University of Colorado Lease Purchase of	3420 Geological Survey Cash Fund 7040 Severance Tax Operating Fund gher Education, (C) Special Purpose, ner Education, (D) Lease Pur 000 General Fund - Unrestricted	\$227,057 \$1,627,932 <b>\$26,287,026</b> chase Payments and Capital	14.5 0 47.4 -related Out	\$0 \$0 <b>\$15,175,544</b>	\$175,099 \$1,627,932 <b>\$4,953,799</b>	\$51,958 \$0 <b>\$850,672</b>	\$0 \$0
Total For: 02. Colorado Commission on Hi  02. Colorado Commission on High  University of Colorado Lease Purchase of	gher Education, (C) Special Purpose,	\$26,287,026	47.4	\$15,175,544			·
<b>02. Colorado Commission on High</b> University of Colorado Lease Purchase of	ner Education, (D) Lease Pu				\$4,953,799	\$850,672	¢E 207 044
University of Colorado Lease Purchase of	. , ,	chase Payments and Capital	-related Out				\$5,307,011
University of Colorado Lease Purchase of	. , ,	chase rayments and Capital	-i elateu Ou	lave I paco Dur	chase Paymen	te and Canital_r	olated Outla
		\$7,617,736	0	\$7,617,736	\$0	\$0	\$0
University of Colorado Lease Purchase of	33F Fitzsimmons Trust Fund	\$6,539,240	0	\$0	\$6,539,240	\$0	\$0
Subtotal FY 2021-22 - University of Colorado	Lease Purchase of Academic Facilitie	s \$14,156,976	0	\$7,617,736	\$6,539,240	\$0	\$0
Appropriation to the Higher Education Federal Mineral Lease 10	000 General Fund - Unrestricted	\$17,072,238	0	\$17,072,238	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to the Hig	gher Education Federal Mineral Lease	\$17,072,238	0	\$17,072,238	\$0	\$0	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23	000 General Fund - Unrestricted	\$17,072,238	0	\$0	\$0	\$17,072,238	\$0
Lease Purchase of Academic Facilities Pursuant to Section 23 23	Higher Education Federal Minera RO Revenues Fund	Leasing \$360,000	0	\$0	\$360,000	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase of Acad	demic Facilities Pursuant to Section 2	\$17,432,238	0	\$0	\$360,000	\$17,072,238	\$0
Annual Depreciation-Lease Equivalent Payment 10	000 General Fund - Unrestricted	\$1	0	\$1	\$0	\$0	\$0
Subtotal FY 2021-22 - Annual Depreciation-Le	ase Equivalent Payment	\$1	0	\$1	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$41,762,213	0	\$24,689,975	\$0	\$17,072,238	\$0
	23R0 Higher Education Federal Minera	Leasing Revenue \$360,000	0	\$0	\$360,000	\$0	\$0
	333F Fitzsimmons Trust Fund	\$6,539,240	0	\$0	\$6,539,240	\$0	\$0
	gher Education, (D) Lease Purchase urchase Payments and Capital-relate	•	0	\$24,689,975	\$6,899,240	\$17,072,238	\$0
02 Colorado Commission en High	or Education (E) Tuition/Er	rollment Centingency Tuitie	n/Enrollmo	nt Contingonov			
<b>02.</b> Colorado Commission on High Tuition/Enrollment Contingency	OO General Fund - Unrestricted	\$60,000,000	on/Enronne 0	\$0	\$60,000,000	\$0	\$0
Subtotal FY 2021-22 - Tuition/Enrollment Con		\$60,000,000	0	<b>\$0</b>	\$60,000,000	\$ <b>0</b>	\$0
Long Bill Group Totals							
<b>U</b>	1000 General Fund - Unrestricted	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0

						Reappropriated	
ong Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
	ission on Higher Education, (E) Tuition/Enrollment Continge	-	0	¢0	**** **** ****	<b>*</b>	<b>*</b> 0
otal For: Tuition/Enrollment Co	ontingency	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
)2. Colorado Commissio	n on Higher Education, (F) Indirect Cost Asse	ssments,					
Indirect Cost Assessments	1000 General Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
Indirect Cost Assessments	2220 Private Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
	State Historical Museum and Preservation Gr						
ndirect Cost Assessments	4390 Fund	\$161,756	0	\$0	\$161,756	\$0	\$0
Subtotal FY 2021-22 - Indirect Cos	st Assessments	\$7,272,391	0	\$0	\$353,154	\$6,813,388	\$105,849
ong Bill Group Totals							
	1000 General Fund - Unrestricted	\$7,044,479	0	\$0	\$125,242	\$6,813,388	\$105,849
	2220 Private Occupational Schools Fund	\$66,156	0	\$0	\$66,156	\$0	\$0
	4390 State Historical Museum and Preservation Gr	rant Fı \$161,756	0	\$0	\$161,756	\$0	\$0
Fotal For: 02. Colorado Commi	ission on Higher Education, (F) Indirect Cost Assessments,	\$7,272,391	0	\$0	\$353,154	\$6,813,388	\$105,849
03. Colorado Commissio	n on Higher Education Financial Aid, (A) Need	l Based Grants,					
Needs Based Grants	1000 General Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
Subtotal FY 2021-22 - Needs Base	d Grants	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
	ission on Higher Education Financial Aid, (A) Need Based						
Total For: Grants,		\$163,314,446	0	\$161,994,925	\$0	\$1,319,521	\$0
03. Colorado Commissio	n on Higher Education Financial Aid, (B) Work	c Study.					
Work Study	1000 General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
Subtotal FY 2021-22 - Work Study		\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
Long Bill Crown Tatala							
Long Bill Group Totals	1000 Concret Friend Haracterists d	P00 400 470	^	¢22.420.470	<b>*</b>	Φ0	Φ.
	1000 General Fund - Unrestricted	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
Total For: 03. Colorado Commi	ission on Higher Education Financial Aid, (B) Work Study,	\$23,129,178	0	\$23,129,178	\$0	\$0	\$0
03. Colorado Commissio	n on Higher Education Financial Aid, (D) Spec	cial Purposes.					
Veterans'/Law Enforcement/POW Tu							
Assistance	1000 General Fund - Unrestricted	\$956,000	0	\$956,000	\$0	\$0	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2021-22 - Veterans'/Law Enfo	rcement/POW Tuition Assistance	\$956,000	0	\$956,000	\$0	\$0	\$0
Native American Students/Fort Lewis College	e 1000 General Fund - Unrestricted	\$24,680,191	0	\$24,680,191	\$0	\$0	\$0
Subtotal FY 2021-22 - Native American Stu	udents/Fort Lewis College	\$24,680,191	0	\$24,680,191	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund	1000 General Fund - Unrestricted	\$6,000,000	0	\$6,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Opportuni		\$6,000,000	0	\$6,000,000	\$0	\$0	\$0
Career and Technical Education Tuition Assistance Program	1000 General Fund - Unrestricted	\$450,000	0	\$450,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Career and Technic	al Education Tuition Assistance Program	\$450,000	0	\$450,000	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$32,086,191	0	\$32,086,191	\$0	\$0	\$0
Total For: 03. Colorado Commission o	n Higher Education Financial Aid, (D) Special Purposes,	\$32,086,191	0	\$32,086,191	\$0	\$0	\$0
04. College Opportunity Fund F	Program (A) Stinends						
Stipends for Public Students	1000 General Fund - Unrestricted	\$351,292,326	0	\$351,292,326	\$0	\$0	\$0
Subtotal FY 2021-22 - Stipends for Public	Students	\$351,292,326	0	\$351,292,326	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	1000 General Fund - Unrestricted	\$1,748,571	0	\$1,748,571	\$0	\$0	\$0
Subtotal FY 2021-22 - Stipends Eligible FT	TE Students - Private Institutions	\$1,748,571	0	\$1,748,571	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$353,040,897	0	\$353,040,897	\$0	\$0	\$0
Total For: 04. College Opportunity Fun	d Program, (A) Stipends,	\$353,040,897	0	\$353,040,897	\$0	\$0	\$0
04 College Opportunity Fund F	Program, (B) Fee-for-Service Contracts with	State Institutions					
Fee-for-Service Contracts With State Institutions	1000 General Fund - Unrestricted	\$317,526,415	0	\$317,526,415	\$0	\$0	\$0
Subtotal FY 2021-22 - Fee-for-Service Con		\$317,526,415	0	\$317,526,415 \$317,526,415	\$ <b>0</b>	\$ <b>0</b>	\$0 \$0
Foo for Coming Contracts (Ct-t-							
Fee-for-Service Contracts/State Institutions/Specialty Educ.	1000 General Fund - Unrestricted	\$141,456,893	0	\$141,456,893	\$0	\$0	\$0
Subtotal FY 2021-22 - Fee-for-Service Con	ntracts/State Institutions/Specialty Educ.	\$141,456,893	0	\$141,456,893	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Limited Purpose Fee-for-Service Contrac								
with State Inst.	1000	General Fund - Unrestricted	\$5,693,028	0	\$5,693,028	\$0	\$0	\$0
Subtotal FY 2021-22 - Limited Purpose	Fee-for-Se	rvice Contracts with State Inst.	\$5,693,028	0	\$5,693,028	\$0	\$0	\$0
Long Bill Group Totals								
		0 General Fund - Unrestricted	\$464,676,336	0	\$464,676,336	\$0	\$0	\$0
O4. College Opportunity I Total For: Institutions,	Fund Progr	am, (B) Fee-for-Service Contracts with State	\$464,676,336	0	\$464,676,336	\$0	\$0	\$0
05. Governing Boards, (A) Tr	ustees o	of Adams State University,						
Trustees of Adams State College	1000	General Fund - Unrestricted	\$9,884,643	0	\$0	\$0	\$9,884,643	\$0
Trustees of Adams State College	320Y	Adams State University	\$33,243,173	329.0	\$0	\$25,985,465	\$7,257,708	\$0
Subtotal FY 2021-22 - Trustees of Adar	ns State Co	ollege	\$43,127,816	329.0	\$0	\$25,985,465	\$17,142,351	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$9,884,643	0	\$0	\$0	\$9,884,643	\$0
	320	Y Adams State University	\$33,243,173	329.0	\$0	\$25,985,465	\$7,257,708	\$0
Total For: 05. Governing Boards, (A	) Trustees	of Adams State University,	\$43,127,816	329.0	\$0	\$25,985,465	\$17,142,351	\$0
05. Governing Boards, (B) Tr	ustees o	of Colorado Mesa University,						
Trustees of Colorado Mesa University	1000	General Fund - Unrestricted	\$18,740,393	0	\$0	\$0	\$18,740,393	\$0
Trustees of Colorado Mesa University	320Z	Colorado Mesa University	\$96,627,368	758.0	\$0	\$82,927,333	\$13,700,035	\$0
Subtotal FY 2021-22 - Trustees of Colo	rado Mesa		\$115,367,761	758.0	\$0	\$82,927,333	\$32,440,428	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$18,740,393	0	\$0	\$0	\$18,740,393	\$0
	320	Z Colorado Mesa University	\$96,627,368	758.0	\$0	\$82,927,333	\$13,700,035	\$0
Total For: 05. Governing Boards, (E	3) Trustees	of Colorado Mesa University,	\$115,367,761	758.0	\$0	\$82,927,333	\$32,440,428	\$0
05. Governing Boards. (C) Tr	ustees (	of Metropolitan State College of Denve	r.					
Trustees of Metropolitan State College of		openian etate eenege of benive	-,					
Denver	1000	General Fund - Unrestricted	\$37,272,736	0	\$0	\$0	\$37,272,736	\$0
Trustees of Metropolitan State College of Denver	320T	Metropolitan State University of Denver	\$175,221,343	1167.2	\$0	\$148,297,952	\$26,923,391	\$0
Subtotal FY 2021-22 - Trustees of Metr	opolitan St		\$212,494,079	1167.2	\$0	\$148,297,952	\$64,196,127	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$37,272,736	0	\$0	\$0	\$37,272,736	\$0

Long Bill Line Item	Fund Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
•	320T Metropolitan State University of Denver	\$175,221,343	1167.2	\$0	\$148,297,952	\$26,923,391	\$
Total For: 05. Governing Boards, (	C) Trustees of Metropolitan State College of Denver,	\$212,494,079	1167.2	\$0	\$148,297,952	\$64,196,127	\$
05. Governing Boards, (D) T	rustees of Western State College,						
Trustees of Western State College	1000 General Fund - Unrestricted	\$8,868,727	0	\$0	\$0	\$8,868,727	\$
Frustees of Western State College	320W Western State Colorado University	\$32,159,002	277.8	\$0	\$25,722,575	\$6,436,427	\$
Subtotal FY 2021-22 - Trustees of Wes	stern State College	\$41,027,729	277.8	\$0	\$25,722,575	\$15,305,154	\$
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$8,868,727	0	\$0	\$0	\$8,868,727	\$
	320W Western State Colorado University	\$32,159,002	277.8	\$0	\$25,722,575	\$6,436,427	\$
Total For: 05. Governing Boards, (	D) Trustees of Western State College,	\$41,027,729	277.8	\$0	\$25,722,575	\$15,305,154	\$
05. Governing Boards, (E) B	soard of Governors, Colorado State University S	ystem,					
Board of Governors of the Colorado Stat University System	te 1000 General Fund - Unrestricted	\$99,242,221	0	\$0	\$0	\$99,242,221	\$
Board of Governors of the Colorado Stat University System	te 320G Colorado State University	\$681,634,976	5033.4	\$0	\$609,006,643	\$72,628,333	\$
Subtotal FY 2021-22 - Board of Govern	nors of the Colorado State University System	\$780,877,197	5033.4	\$0	\$609,006,643	\$171,870,554	\$
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$99,242,221	0	\$0	\$0	\$99,242,221	\$
	320G Colorado State University	\$681,634,976	5033.4	\$0	\$609,006,643	\$72,628,333	\$
Total For: 05. Governing Boards, (	E) Board of Governors, Colorado State University System,	\$780,877,197	5033.4	\$0	\$609,006,643	\$171,870,554	\$
05. Governing Boards, (F) T	rustees of Fort Lewis College,						
Trustees of Fort Lewis College	1000 General Fund - Unrestricted	\$8,095,463	0	\$0	\$0	\$8,095,463	\$
Trustees of Fort Lewis College	320S Ft. Lewis College	\$53,182,372	437.7	\$0	\$47,245,068	\$5,937,304	\$
Subtotal FY 2021-22 - Trustees of For	t Lewis College	\$61,277,835	437.7	\$0	\$47,245,068	\$14,032,767	\$
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$8,095,463	0	\$0	\$0	\$8,095,463	\$
	320S Ft. Lewis College	\$53,182,372	437.7	\$0	\$47,245,068	\$5,937,304	\$
Total For: 05. Governing Boards, (	F) Trustees of Fort Lewis College,	\$61,277,835	437.7	\$0	\$47,245,068	\$14,032,767	\$

							Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
Regents of the University Of Colorado	1000	General Fund - Unrestricted	\$136,265,641	0	\$0	\$0	\$136,265,641	\$0
Regents of the University Of Colorado	15RS	Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
Regents of the University Of Colorado	20JF	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
Regents of the University Of Colorado	320F	University of Colorado	\$14,002,000	10005.1	\$0 \$0	\$1,295,228,023	\$101,157,248	
Subtotal FY 2021-22 - Regents of the Uni		·	\$1,549,763,718	10005.1	φ0 <b>\$0</b>	\$1,295,226,025 \$1,312,340,829	\$101,137,248 \$237,422,889	\$0 <b>\$0</b>
Subtotal F1 2021-22 - Regents of the offi	versity O	1 Colorado	\$1,545,765,716	10003.1	φυ	\$1,312,340,629	\$231,422,003	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$136,265,641	0	\$0	\$0	\$136,265,641	\$0
	15R	S Marijuana Tax Cash Fund	\$3,050,000	0	\$0	\$3,050,000	\$0	\$0
	20JI	F Tobacco Litigation Settlement Moneys Health Educ	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
		F University of Colorado	\$1,396,385,271	10005.1	\$0	\$1,295,228,023	\$101,157,248	\$0
Total For: 05. Governing Boards, (G)	Regents	of the University Of Colorado,	\$1,549,763,718	10005.1	\$0	\$1,312,340,829	\$237,422,889	\$0
05. Governing Boards, (H) Tru	stees c	of the Colorado School of Mines,						
Trustees of the Colorado School of Mines	1000	General Fund - Unrestricted	\$14,811,660	0	\$0	\$0	\$14,811,660	\$0
Trustees of the Colorado School of Mines	320L	Colorado School of Mines	\$194,862,723	980.5	\$0	\$184,206,792	\$10,655,931	\$0
Subtotal FY 2021-22 - Trustees of the Co	lorado So	chool of Mines	\$209,674,383	980.5	\$0	\$184,206,792	\$25,467,591	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$14,811,660	0	\$0	\$0	\$14,811,660	\$0
	320	L Colorado School of Mines	\$194,862,723	980.5	\$0	\$184,206,792	\$10,655,931	\$0
Total For: 05. Governing Boards, (H)	Trustees	of the Colorado School of Mines,	\$209,674,383	980.5	\$0	\$184,206,792	\$25,467,591	\$0
05 Coversing Boards (I) Heir		of Northern Coloredo						
05. Governing Boards, (I) Univ					•	•		•
University of Northern Colorado	1000	General Fund - Unrestricted	\$27,225,570	0	\$0	\$0	\$27,225,570	\$0
University of Northern Colorado	320K	University of Northern Colorado	\$128,562,482	1294.6	\$0	\$108,745,607	\$19,816,875	\$0
Subtotal FY 2021-22 - University of North	ern Colo	rado	\$155,788,052	1294.6	\$0	\$108,745,607	\$47,042,445	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$27,225,570	0	\$0	\$0	\$27,225,570	\$0
	320	K University of Northern Colorado	\$128,562,482	1294.6	\$0	\$108,745,607	\$19,816,875	\$0
Total For: 05. Governing Boards, (I) U	Iniversity	of Northern Colorado,	\$155,788,052	1294.6	\$0	\$108,745,607	\$47,042,445	\$0

05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System,

							Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
State Board for Comm. Colleges and Occupational Ed System	1000	General Fund - Unrestricted	\$110,855,435	0	\$0	\$0	\$110,855,435	\$0
State Board for Comm. Colleges and								
Occupational Ed System	320J	Colorado Community Colleges	\$403,841,382	6020.8	\$0	\$323,648,462	\$80,192,920	\$0
Subtotal FY 2021-22 - State Board	for Comm. Col	leges and Occupational Ed System	\$514,696,817	6020.8	\$0	\$323,648,462	\$191,048,355	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$110,855,435	0	\$0	\$0	\$110,855,435	\$0
	320	OJ Colorado Community Colleges	\$403,841,382	6020.8	\$0	\$323,648,462	\$80,192,920	\$0
05. Governing Board Total For: System,	s, (J) State Boa	ard for Comm Colleges and Occupational Ed	\$514,696,817	6020.8	\$0	\$323,648,462	\$191,048,355	\$0
06. Local District Junior (	College Gra	nts, (A) Local District Junior College G	rants, (1) Local	District Ju	nior College Gr	ants		
Colorado Mountain College	1000	General Fund - Unrestricted	\$9,010,042	0	\$9,010,042	\$0	\$0	\$0
Colorado Mountain College	320J	Colorado Community Colleges	\$742,699	0	\$0	\$742,699	\$0	\$0
Subtotal FY 2021-22 - Colorado Mo	ountain College		\$9,752,741	0	\$9,010,042	\$742,699	\$0	\$0
Aims Community College	1000	General Fund - Unrestricted	\$10,653,783	0	\$10,653,783	\$0	\$0	\$0
Aims Community College	320J	Colorado Community Colleges	\$917,534	0	\$0	\$917,534	\$0	\$0
Subtotal FY 2021-22 - Aims Comm	unity College		\$11,571,317	0	\$10,653,783	\$917,534	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$19,663,825	0	\$19,663,825	\$0	\$0	\$0
	320	DJ Colorado Community Colleges	\$1,660,233	0	\$0	\$1,660,233	\$0	\$0
06. Local District Jun Total For: Local District Junior	nior College Gr	ants, (A) Local District Junior College Grants, (1)	\$21,324,058	0	\$19,663,825	\$1,660,233	\$0	\$0
	-		, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, .,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
07. Division of Occupatio	nal Educati	on, (A) Administrative Costs,						
Administrative Costs	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Administrative Costs	320J	Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Subtotal FY 2021-22 - Administrati	ve Costs		\$962,309	9.0	\$0	\$0	\$962,309	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
	320	OJ Colorado Community Colleges	\$962,309	9.0	\$0	\$0	\$962,309	\$0
Total For: 07. Division of Occup		tion, (A) Administrative Costs,	\$962,309	9.0	\$0	\$0	\$962,309	\$0

							Reappropriated	
Long Bill Line Item		Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
State Assistance for Career and Technic Education	al 320J	Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
Subtotal FY 2021-22 - State Assistance			\$27,778,242	0	\$0	<b>\$0</b>	\$27,778,242	<b>\$0</b>
	0 101 04100	and resimous addates:	<b>V</b> 2.,0,2.12		Ų.	40	Ų=1,110, <u>=</u> 1=	Ų
Long Bill Group Totals								
	32	0J Colorado Community Colleges	\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
•	onal Educa	tion, (B) State Assistance for Career and	¢07 770 040	•	**	<b>*</b>	\$07.770.040	<b>*</b>
Total For: Technical Education,			\$27,778,242	0	\$0	\$0	\$27,778,242	\$0
07. Division of Occupationa	l Educat	ion, (C) Area Vocational School Support,						
Area Technical Colleges	1000		\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
Subtotal FY 2021-22 - Area Technical			\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
Long Bill Group Totals								
	10	00 General Fund - Unrestricted	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
Total For: 07. Division of Occupati	onal Educa	tion, (C) Area Vocational School Support,	\$13,910,021	0	\$13,910,021	\$0	\$0	\$0
07. Division of Occupationa	I Educat	ion, (D) Sponsored Programs, (1) Admini	stration					
Administration	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Administration	320J	Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Subtotal FY 2021-22 - Administration			\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Long Bill Group Totals								
	10	00 General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
	32	0J Colorado Community Colleges	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
Total For: 07. Division of Occupati	onal Educa	tion, (D) Sponsored Programs, (1) Administration	\$2,709,888	23.0	\$0	\$0	\$0	\$2,709,888
07. Division of Occupationa	l Educat	ion, (D) Sponsored Programs, (2) Progra	ms					
Programs	320J	Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
Subtotal FY 2021-22 - Programs			\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
Long Bill Group Totals								
	32	0J Colorado Community Colleges	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
Total For: 07. Division of Occupati	onal Educa	tion, (D) Sponsored Programs, (2) Programs	\$16,156,031	0	\$0	\$0	\$0	\$16,156,031
			,,		7.5	1 -	7.5	,,

07. Division of Occupational Education, (E) Colorado First Customized Job Training,

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado First Customized Job Training	320J	Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Subtotal FY 2021-22 - Colorado First Cus	stomized	Job Training	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Long Bill Group Totals								
	320	J Colorado Community Colleges	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Total For: 07. Division of Occupation	al Educat	ion, (E) Colorado First Customized Job Training,	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
08. Auraria Higher Education (	Center,	(A) Administrative Costs,						
Administration	1000	General Fund - Unrestricted	\$100,000	0	\$0	\$0	\$100,000	\$0
		Auraria Higher Education Center - Nonenterprise	¥ 11,111			•	, ,,,,,,	
Administration	305M	Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
Subtotal FY 2021-22 - Administration			\$24,039,958	189.0	\$0	\$0	\$24,039,958	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$100,000	0	\$0	\$0	\$100,000	\$0
	305N	M Auraria Higher Education Center - Nonenterprise A	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
Total For: 08. Auraria Higher Education	on Center	r, (A) Administrative Costs,	\$24,039,958	189.0	\$0	\$0	\$24,039,958	\$0
09. History Colorado, (A) Cent	ral Adn	·						
Central Administration	1000	General Fund - Unrestricted	\$116,342	0	\$0	\$0	\$0	\$116,342
Central Administration	4390	State Historical Museum and Preservation Grant Fund	\$1,132,460	10.0	\$0	\$1,132,460	\$0	\$0
Subtotal FY 2021-22 - Central Administra		,	\$1,248,802	10.0	\$0	\$1,132,460	\$0	\$116,342
			ψ1, <u>=</u> 10,00=	1010	ų.	ψ1,10 <u>–</u> ,100	***	ψ110,01 <u>-</u>
		State Historical Museum and Preservation Grant						
Facilities Management	4390	Fund	\$1,365,065	8.0	\$0	\$1,365,065	\$0	\$0
Facilities Management	5090	Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Subtotal FY 2021-22 - Facilities Managen	nent		\$1,515,065	8.0	\$0	\$1,515,065	\$0	\$0
Lease Purchase of Colorado History Museu	ım 1000	General Fund - Unrestricted	<b>\$020.622</b>	0	<b>¢</b> 0	ΦO	\$020 <b>622</b>	ФО.
Lease Fulchase of Colorado History Museu	1111 1000	State Historical Museum and Preservation Grant	\$930,632	U	\$0	\$0	\$930,632	\$0
Lease Purchase of Colorado History Museu	ım 4390	Fund	\$2,616,182	0	\$0	\$2,616,182	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase of	Colorado	o History Museum	\$3,546,814	0	\$0	\$2,616,182	\$930,632	\$0
History Colorado Sustainability	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - History Colorado S	Sustainab	ility	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$2,046,974	0	\$1,000,000	\$0	\$930,632	\$116,342
	439	0 State Historical Museum and Preservation Grant Fւ	\$5,113,707	18.0	\$0	\$5,113,707	\$0	\$0
	509	0 Enterprise Services Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Total For: 09. History Colorado, (A)	Central Ad	ministration,	\$7,310,681	18.0	\$1,000,000	\$5,263,707	\$930,632	\$116,342
09. History Colorado, (B) Hist	ory Col	orado Museums,						
History Colorado Center	1000	General Fund - Unrestricted	\$402,989	0	\$0	\$0	\$325,000	\$77,989
		State Historical Museum and Preservation Grant						
History Colorado Center	4390	Fund	\$1,250,031	0	\$0	\$1,250,031	\$0	\$0
History Colorado Center	5090	Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
Subtotal FY 2021-22 - History Colorado	Center		\$4,787,264	45.0	\$0	\$4,384,275	\$325,000	\$77,989
Community Museums	1000	General Fund - Unrestricted	\$1,065,002	6.0	\$1,061,964	\$0	\$0	\$3,038
Community Museums	4390	State Historical Museum and Preservation Grant Fund	\$735,068	0	\$0	\$735,068	\$0	\$0
Community Museums	5090	Enterprise Services Fund	\$0	0	\$0	\$0	\$0	\$0
Community Museums	5095	Community Museums Cash Fund	\$1,129,661	14.5	\$0	\$1,129,661	\$0	\$0
Subtotal FY 2021-22 - Community Muse	ums		\$2,929,731	20.5	\$1,061,964	\$1,864,729	\$0	\$3,038
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$1,467,991	6.0	\$1,061,964	\$0	\$325,000	\$81,027
	439	0 State Historical Museum and Preservation Grant Fւ	\$1,985,099	0	\$0	\$1,985,099	\$0	\$0
	509	0 Enterprise Services Fund	\$3,134,244	45.0	\$0	\$3,134,244	\$0	\$0
	509	5 Community Museums Cash Fund	\$1,129,661	14.5	\$0	\$1,129,661	\$0	\$0
Total For: 09. History Colorado, (B)	History Co	lorado Museums,	\$7,716,995	65.5	\$1,061,964	\$6,249,004	\$325,000	\$81,027
09. History Colorado. (C) Offi	ce of Ar	cheology and Historic Preservation,						
Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$882,308	0	\$0	\$0	\$97,283	\$785,025
Office of Archeology and Historic Preservation	4390	State Historical Museum and Preservation Grant Fund	\$674,423	20.0	\$0	\$674,423	\$0	\$0
Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
Subtotal FY 2021-22 - Office of Archeol	ogy and H	istoric Preservation	\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
Long Bill Group Totals								

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	439	0 State Historical Museum and Preservation Grant Fւ	\$674,423	20.0	\$0	\$674,423	\$0	\$0
	509	0 Enterprise Services Fund	\$60,000	0	\$0	\$60,000	\$0	\$0
Total For: 09. History Colorado, (C) Office of Archeology and Historic Preservation,			\$1,616,731	20.0	\$0	\$734,423	\$97,283	\$785,025
09. History Colorado, (D) Stat	e Histor	rical Fund Program.						
Administration	2008	Preservation Grant Program Account	\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
Administration	4390	State Historical Museum and Preservation Grant Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Administration			\$1,763,878	17.0	\$0	\$1,763,878	\$0	\$0
Statewide Preservation Grants	2008	Preservation Grant Program Account	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
Subtotal FY 2021-22 - Statewide Preservation Grants			\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
Gaming Cities Distributions	4390	State Historical Museum and Preservation Grant Fund	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
Subtotal FY 2021-22 - Gaming Cities Dis			\$5,400,000	0	<b>\$0</b>	\$5,400,000	<b>\$0</b>	\$ <b>0</b>
Subtotal 1 1 2021-22 - Summing States Bio	Stributions		ψ0,400,000		Ų0	ψ0,400,000	Ψ	ψ <b>o</b>
Indirect Cost Assessment for History Colorado Administration	2008	Preservation Grant Program Account	\$325,000	0	\$0	\$325,000	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Ass	essment f	or History Colorado Administration	\$325,000	0	\$0	\$325,000	\$0	\$0
Long Bill Group Totals								
	200	8 Preservation Grant Program Account	\$10,338,878	17.0	\$0	\$10,338,878	\$0	\$0
	439	0 State Historical Museum and Preservation Grant Fւ	\$5,400,000	0	\$0	\$5,400,000	\$0	\$0
Total For: 09. History Colorado, (D)	State Histo	orical Fund Program,	\$15,738,878	17.0	\$0	\$15,738,878	\$0	\$0
09. History Colorado, (E) Cun	nbres ar	nd Toltec Railroad Commission,						
Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$2,021,000	0	\$218,500	\$1,281,000	\$521,500	\$0
Subtotal FY 2021-22 - Cumbres and Tol			\$2,021,000	0	\$218,500	\$1,281,000	\$521,500	\$0
Long Bill Group Totals								
• • • • • • • • • • • • • • • • • • • •	100	0 General Fund - Unrestricted	\$2,021,000	0	\$218,500	\$1,281,000	\$521,500	\$0
Total For: 09. History Colorado, (E)		and Toltec Railroad Commission,	\$2,021,000	0	\$218,500	\$1,281,000	\$521,500	\$0
Cabinet Totals								
Capifict Fotals	1000	General Fund - Unrestricted	\$1,683,758,448	68.9	\$1,111,169,093	\$61,759,092	\$503,970,394	\$6,859,869
	15RS	Marijuana Tax Cash Fund	\$4,050,000	0	\$0	\$4,050,000	\$0	\$0

Long Bill Line Item Fur	d Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
200	Department of State Cash Fund	(\$1,000)	0	\$0	\$0	(\$1,000)	\$0
200	8 Preservation Grant Program Account	\$10,650,384	17.0	\$0	\$10,650,384	\$0	\$0
20J	Tobacco Litigation Settlement Moneys Health Education Fund	\$14,062,806	0	\$0	\$14,062,806	\$0	\$0
218	0 Innovative He Research Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
222	O Private Occupational Schools Fund	\$949,851	9.8	\$0	\$949,851	\$0	\$0
23F	Higher Education Federal Mineral Leasing 0 Revenues Fund	\$360,000	0	\$0	\$360,000	\$0	\$0
305	Auraria Higher Education Center - Nonenterprise  M Activities	\$23,939,958	189.0	\$0	\$0	\$23,939,958	\$0
320	F University of Colorado	\$1,396,385,271	10005.1	\$0	\$1,295,228,023	\$101,157,248	\$0
320	G Colorado State University	\$681,634,976	5033.4	\$0	\$609,006,643	\$72,628,333	\$0
320	J Colorado Community Colleges	\$456,608,085	6052.8	\$0	\$325,308,695	\$112,433,471	\$18,865,919
320	K University of Northern Colorado	\$128,562,482	1294.6	\$0	\$108,745,607	\$19,816,875	\$0
320	Colorado School of Mines	\$194,862,723	980.5	\$0	\$184,206,792	\$10,655,931	\$0
320	S Ft. Lewis College	\$53,182,372	437.7	\$0	\$47,245,068	\$5,937,304	\$0
320	T Metropolitan State University of Denver	\$175,221,343	1167.2	\$0	\$148,297,952	\$26,923,391	\$0
320	W Western State Colorado University	\$32,159,002	277.8	\$0	\$25,722,575	\$6,436,427	\$0
320	Y Adams State University	\$33,243,173	329.0	\$0	\$25,985,465	\$7,257,708	\$0
320	Z Colorado Mesa University	\$96,627,368	758.0	\$0	\$82,927,333	\$13,700,035	\$0
333	F Fitzsimmons Trust Fund	\$6,539,240	0	\$0	\$6,539,240	\$0	\$0
342	Geological Survey Cash Fund	\$227,057	14.5	\$0	\$175,099	\$51,958	\$0
439	State Historical Museum and Preservation Grant Fund	\$15,158,323	38.0	\$0	\$15,158,323	\$0	\$0
509	Enterprise Services Fund	\$3,612,772	45.0	\$0	\$3,612,772	\$0	\$0
509	5 Community Museums Cash Fund	\$1,373,577	14.5	\$0	\$1,373,577	\$0	\$0
704	Severance Tax Operating Fund	\$1,627,932	0	\$0	\$1,627,932	\$0	\$0
VSG	CF Various Sources of Cash Clearing Fund	\$557,206	0	\$0	\$557,206	\$0	\$0
Total FY 2021-22 - Department of Higher Educa	\$5,017,353,349	26732.8	\$1,111,169,093	\$2,975,550,435	\$904,908,033	\$25,725,788	