

Capital Asset Depreciation Calculation

Institution of Higher Education	Project Type	Short Project Name	Brief Description	Completion/ Acquisition Date	Useful Life (Years)	Final Total Cost	Total Project Expenditures Funded from CCF or CMTF	Percentage of Total Cost Funded from CCF or CMTF	1% of Total Project Cost	Total Depreciation Amount	Depreciation Amount Equal to Pct of Project Funded from CCF or CMTF	Annual Depreciation Amount Equal to Pct of Project Funded from CCF or CMTF	Annual Depreciation Amount Minus 1% of Total Project Cost
Auraria Higher Education Center	Controlled Maintenance	Replace Fire Alarm Systems	Replace Fire Alarm Systems, Multiple Buildings - Phase 1 (Plaza Bldg)	7/1/2016	20	\$ 287,341.76	\$ 287,341.76	100%	\$ 2,873	\$ 287,341.76	\$ 287,342	\$ 14,367	\$ 11,493.67
Auraria Higher Education Center	Controlled Maintenance	Improve ADA Accessibility	Improve ADA Accessibility, Tenth Street Pedestrian Corridor	12/23/2016	20	\$ 588,988	\$ 588,988	100%	\$ 5,890	\$ 588,988	\$ 588,988	\$ 29,449	\$ 23,560
Pueblo Community College	Capital Renewal	Davis Academic Building	Mechanical, electrical, HVAC, ADA	6/30/2019	20	\$ 9,376,762	\$ 9,376,762	100%	\$ 93,768	\$ 9,376,762	\$ 9,376,762	\$ 468,838	\$ 375,070
Arapahoe Community College	Controlled Maintenance	Upgrade Campus Access Control and Monitoring	Secure entry points by replacing obsolete, damaged aluminum frame storefront systems, retrofitting existing doors with electrified latch systems, and upgrading security monitoring software/hardware that will be compatible with new systems.	8/21/2017	20	\$ 619,964	\$ 619,964	100%	\$ 6,200	\$ 619,926	\$ 619,926	\$ 30,996	\$ 24,797
Colorado Community College System at Lowry	Controlled Maintenance	Replace Chiller, Building 903	The scope of the project included replacing the chiller for the building, cold water pumps and other minor equipment for the cooling system.	4/12/2019	20	\$ 260,584	\$ 260,584	100%	\$ 2,606	\$ 260,584	\$ 260,584	\$ 13,029	\$ 10,423
Colorado NW Community College	Controlled Maintenance	Replace Roof, McLaughlin Bldg	The scope of the project originally included only the resurfacing of the McLaughlin Roof. However, it was discovered that a majority of the decking required replacement. Therefore, the final scope of the project included re-decking, re-surfacing, and a limited amount of storm water management (which required some areas of the roof being built up so a proper slope was present)	10/3/2016	20	\$ 900,999	\$ 801,339	89%	\$ 8,013	\$ 900,999	\$ 801,339	\$ 40,067	\$ 32,054
Front Range Community College	Controlled Maintenance	Install Fire line Backflow Preventers	The back flow preventers were required to be in a small structures with a tempered environment in order to prevent freezing of the water supply. Additional lengths of underground fire line are required to complete the replacement of the campus fire line service and to tie into the back flow preventer devices and district system.	12/15/2016	20	\$ 442,976	\$ 442,976	100%	\$ 4,430	\$ 442,976	\$ 442,976	\$ 22,149	\$ 17,719
Front Range Community College	Controlled Maintenance	Upgrade Fire Alarm Notifier System	The scope included removal and replacement of entire fire alarm system for each building listed. The systems were upgraded to a fiber base system vs an analog base system in order to modernize fire alarm panels.	1/20/2017	20	\$ 864,346	\$ 864,346	100%	\$ 8,643	\$ 864,346	\$ 864,346	\$ 43,217	\$ 34,574
Front Range Community College	Controlled Maintenance	Upgrade Exterior and Interior Security, Westminster and Larimer	Provide security systems college wide at Front Range Community College. The project provided new security systems to complete upgrades at both the Westminster and Larimer Campus. Scope included cameras, card readers and door remodels.	11/16/2017	20	\$ 1,094,262	\$ 1,094,262	100%	\$ 10,943	\$ 1,094,262	\$ 1,094,262	\$ 54,713	\$ 43,770
Northeastern Junior College	Controlled Maintenance	Electronic Door Access and Camera Systems	Provide security systems college wide at Northeastern Junior College. The project provided new security systems to complete upgrades at the Main and North Campuses. Scope included cameras, card readers and door remodels.	3/25/2019	20	\$ 467,500	\$ 467,500	100%	\$ 4,675	\$ 467,500	\$ 467,500	\$ 23,375	\$ 18,700
Northeastern Junior College	Controlled Maintenance	Install Electronic Door Access and Camera Systems	Phase II of above	3/25/2019	20	\$ 568,507	\$ 525,500	92%	\$ 5,255	\$ 525,500	\$ 431,926	\$ 21,596	\$ 16,341
Pueblo Community College	Controlled Maintenance	Replace Potable Water Lines	Repair portable water feed to Medical Technology and Health Sciences Buildings on the Pueblo Campus. Also installed backflow preventer system.	6/30/2017	20	\$ 107,325	\$ 107,325	100%	\$ 1,073	\$ 107,325	\$ 107,325	\$ 5,366	\$ 4,293
Pueblo Community College	Controlled Maintenance	Replace Electrical Service and Distribution	SCCC West, Replace faulty electrical distribution panels and wire, correct code violations, replace existing transformers. Project was allowed to increase to \$667,319 by LF.	6/5/2017	20	\$ 528,272	\$ 528,272	100%	\$ 5,283	\$ 528,272	\$ 528,272	\$ 26,414	\$ 21,131
Colorado School of Mines	Capital Construction	Heating Plant Renovation	Renovate Heating Plant	6/19/2019	20.00	\$ 14,121,631	\$ 6,564,665	46%	\$ 65,647	\$ 13,964,208	\$ 6,491,484	\$ 324,574	\$ 258,928
GGBA - Colorado State University	Controlled Maintenance	College Lake Dam Repairs	College Lake Dam Repairs	10/4/2016	20	\$ 1,284,556	\$ 696,708	54%	\$ 6,967	\$ 1,284,556	\$ 696,708	\$ 34,835	\$ 27,868
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - Chilled Water Lines	8/11/2017	20	\$ 1,505,120	\$ 965,879	64%	\$ 9,659	\$ 1,505,120	\$ 965,879	\$ 48,294	\$ 38,635
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - Electrical Feed	8/11/2017	30	\$ 2,700,795	\$ 1,734,119	64%	\$ 17,341	\$ 2,700,795	\$ 1,734,119	\$ 57,804	\$ 40,463
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - COILS	8/11/2017	20	\$ 469,357	\$ 427,686	91%	\$ 4,277	\$ 469,357	\$ 427,686	\$ 21,384	\$ 17,107
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Foundation	8/11/2017	70	\$ 1,115,873	\$ 717,759	64%	\$ 7,178	\$ 1,115,873	\$ 717,759	\$ 10,254	\$ 3,076
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Plumbing	8/11/2017	40	\$ 3,879,637	\$ 2,491,732	64%	\$ 24,917	\$ 3,879,637	\$ 2,491,732	\$ 62,293	\$ 37,376
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - HVAC	8/11/2017	20	\$ 10,857,779	\$ 6,973,350	64%	\$ 69,733	\$ 10,857,779	\$ 6,973,350	\$ 348,667	\$ 278,934
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fire Protection	8/11/2017	40	\$ 876,183	\$ 563,120	64%	\$ 5,631	\$ 876,183	\$ 563,120	\$ 14,078	\$ 8,447

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GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Electric	8/11/2017	30	\$ 4,696,614	\$ 3,016,922	64%	\$ 30,169	\$ 4,696,614	\$ 3,016,922	\$ 100,564	\$ 70,395
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Roof Cover	8/11/2017	20	\$ 472,109	\$ 303,443	64%	\$ 3,034	\$ 472,109	\$ 303,443	\$ 15,172	\$ 12,138
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - General	8/11/2017	40	\$ 4,283,516	\$ 2,751,409	64%	\$ 27,514	\$ 4,283,516	\$ 2,751,409	\$ 68,785	\$ 41,271
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Interior	8/11/2017	15	\$ 12,117,047	\$ 7,784,476	64%	\$ 77,845	\$ 12,117,047	\$ 7,784,476	\$ 518,965	\$ 441,120
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Elevator	8/11/2017	30	\$ 356,316	\$ 227,582	64%	\$ 2,276	\$ 356,316	\$ 227,582	\$ 7,586	\$ 5,310
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Exterior	8/11/2017	30	\$ 2,847,629	\$ 1,829,410	64%	\$ 18,294	\$ 2,847,629	\$ 1,829,410	\$ 60,980	\$ 42,686
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fixed Equip 10	8/11/2017	10	\$ 94,805	\$ 61,272	65%	\$ 613	\$ 94,805	\$ 61,272	\$ 6,127	\$ 5,514
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fixed Equip 15	8/11/2017	15	\$ 2,771,930	\$ 1,779,809	64%	\$ 17,798	\$ 2,771,930	\$ 1,779,809	\$ 118,654	\$ 100,856
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Building - Fixed Equip 20	8/11/2017	20	\$ 1,052,263	\$ 676,911	64%	\$ 6,769	\$ 1,052,263	\$ 676,911	\$ 33,846	\$ 27,076
GGBA - Colorado State University	Capital Construction	Flood Protection in Tunnels	Flood Protection in Tunnels & Heating Plant	5/1/2018	15	\$ 321,860	\$ 300,300	93%	\$ 3,003	\$ 321,860	\$ 300,300	\$ 20,020	\$ 17,017
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Bldg - COILS	2/1/2019	20	\$ 106,627	\$ 93,579	88%	\$ 936	\$ 106,627	\$ 93,579	\$ 4,679	\$ 3,743
GGBA - Colorado State University	Capital Construction	Chemistry Building	JBS Global Food Innovation Ctr	12/14/2018	40	\$ 19,666,017	\$ 1,810,000	9%	\$ 18,100	\$ 19,666,017	\$ 1,810,000	\$ 45,250	\$ 27,150
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry Parking Lot	5/31/2019	20	\$ 140,000	\$ 102,377	73%	\$ 1,024	\$ 140,000	\$ 102,377	\$ 5,119	\$ 4,095
GGBA - Colorado State University	Capital Construction	Chemistry Building	Chemistry AZ Plaza	11/13/2018	15	\$ 417,043	\$ 417,942	100%	\$ 4,179	\$ 417,043	\$ 417,942	\$ 27,863	\$ 23,683
GGBA - Colorado State University	Controlled Maintenance	Admin Bldg Fire Sprinkler System	Install Sprinklers and Repair Emergency Lighting, Administration Building	6/30/2019	25	\$ 409,234	\$ 409,234	100%	\$ 4,092	\$ 409,234	\$ 409,234	\$ 16,369	\$ 12,277
GGBA - Colorado State University	Controlled Maintenance	Chemistry HVAC Upgrade	Upgrade HVAC, Chemistry Building	10/19/2018	20	\$ 923,672	\$ 800,865	87%	\$ 8,009	\$ 923,672	\$ 800,865	\$ 40,043	\$ 32,035
GGJA - Colorado State University - Pueblo	Controlled Maintenance	Extend Bartley Blvd	Extend Bartley Boulevard	1/16/2018	20	\$ 972,545	\$ 972,545	100%	\$ 9,725	\$ 972,545	\$ 972,545	\$ 48,627	\$ 38,902
GGJA - Colorado State University - Pueblo	Controlled Maintenance	Replace Roof Arts & Music Bldg	Replace the roof on the Arts & Music Building	7/24/2016	25	\$ 733,455	\$ 733,455	100%	\$ 7,335	\$ 733,455	\$ 733,455	\$ 29,338	\$ 22,004
University of Colorado at Boulder	Controlled Maintenance	PEF 055 Renovate Fire Sprinklers and HVAC System, Department of Speech, Language, and Hearing Sciences SB15-234 Appropriation	Fire sprinklers & HVAC in SLHS building.	9/1/2018	23	\$ 1,795,496	\$ 1,795,496	100%	\$ 17,955	\$ 1,795,496	\$ 1,795,496	\$ 65,028	\$ 47,073
University of Colorado at Boulder	Controlled Maintenance	PEJ 081 Campus Fire Sprinkler Upgrd Phase 2 of 5 SB15-234 Appropriation	McKenna Languages Bldg & Econ Bldg Fire Protection Work	6/1/2019	23	\$ 622,116	\$ 622,116	100%	\$ 6,221	\$ 622,116	\$ 622,116	\$ 2,245	\$ (3,976)
University of Colorado Anschutz Medical Campus	Controlled Maintenance	Repair Utility Vault 3.1	SB 15-234	1/25/2017	30	\$ 216,886	\$ 216,886	100%	\$ 2,169	\$ 216,886	\$ 216,886	\$ 7,230	\$ 5,061
University of Colorado Anschutz Medical Campus	Controlled Maintenance	B400 REPL FIRE DET 2017038M16	HB16-1405	6/1/2018	20	\$ 369,692	\$ 369,692	100%	\$ 3,697	\$ 369,692	\$ 369,692	\$ 18,485	\$ 14,788
Fort Lewis College	Controlled Maintenance	Whalen Bleacher Replacement	Replace bleachers in Whalen Gymnasium FY16/17	6/22/2016	25	\$ 423,578	\$ 423,578	100%	\$ 4,236	\$ 423,578	\$ 423,578	\$ 16,943	\$ 12,707
Fort Lewis College	Controlled Maintenance	Pedestrian Safety Improvements	Provide central campus pedestrian safety and accessibility improvements	7/1/2017	25	\$ 650,911	\$ 650,911	100%	\$ 6,509	\$ 567,983	\$ 567,983	\$ 22,719	\$ 16,210
Fort Lewis College	Capital Construction	Berndt Reconstruction for GPE	New Science / Engineering Building	11/1/2016	40	\$ 10,409,332	\$ 8,293,345	80%	\$ 82,933	\$ 10,409,332	\$ 8,293,345	\$ 207,334	\$ 124,400
Fort Lewis College	Controlled Maintenance	Miller Drainage and Accessibility Improvements - Phase 1 of 2	Provide drainage and accessibility improvements at Miller Hall exterior	12/17/2018	25	\$ 155,267	\$ 155,267	100%	\$ 1,553	\$ 122,312	\$ 122,312	\$ 4,892	\$ 3,340
University of Northern Colorado	Controlled Maintenance	M119 - Roof Replacement	Roof replacement to 3 buildings	1/1/2017	20	\$ 508,306	\$ 508,306	100%	\$ 5,083	\$ 25,415	\$ 25,415	\$ 1,271	\$ (3,812)
Adams State University	Capital Construction	East Campus Renovation	Renovation of existing space with focus on HVAC, Life Safety, & ADA Accessibility	2018	40	\$ 5,835,384	\$ 5,835,384	100%	\$ 58,354	\$ 5,234,075	\$ 5,234,075	\$ 130,852	\$ 72,498
Adams State University	Capital Construction	Music - HVAC	Replacement of HVAC system	2018	15	\$ 1,514,508	\$ 1,514,508	100%	\$ 15,145	\$ 1,514,508	\$ 1,514,508	\$ 100,967	\$ 85,822
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