

FY 2020-21 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 OIT - FY21 Budget Request Package	Requires OIT Approval	No	(\$5,835)	0	\$0	(\$5,495)	(\$340)	\$0
NP-02 Paid Family Leave	Impacts DPA	No	\$1,401,371	0	\$1,401,371	\$0	\$0	\$0
Subtotal Non-Prioritized Request			\$1,395,536	0	\$1,401,371	(\$5,495)	(\$340)	\$0
Prioritized Request								
HC-01 Financial Sustainability for Historic Preservation	No Other Agency Impact	Yes	\$999,970	0	\$0	(\$30)	\$1,000,000	\$0
HC-02 Community Museum Cash Funds for Earned Revenue	No Other Agency Impact	No	\$121,895	0	\$0	\$121,895	\$0	\$0
R-01 State Funding Increase for Public Higher Education	No Other Agency Impact	No	\$46,716,223	0	\$26,297,478	\$0	\$20,418,745	\$0
R-02 Tuition Spending Authority	No Other Agency Impact	No	\$94,223,846	0	\$0	\$94,223,846	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	No Other Agency Impact	No	\$1,869,734	0	\$1,869,734	\$0	\$0	\$0
R-04 College Credit for Work Experience	No Other Agency Impact	Yes	\$204,180	1.0	\$204,180	\$0	\$0	\$0
R-05 Accountability Dashboard	No Other Agency Impact	No	\$165,436	1.5	\$165,436	\$0	\$0	\$0
R-06 Area Technical College Grant Program	No Other Agency Impact	No	\$3,171,650	0	\$3,171,650	\$0	\$0	\$0
R-07 Chief Educational Equity Officer	No Other Agency Impact	No	\$150,950	1.0	\$150,950	\$0	\$0	\$0
R-08 Division of Private Occupational Schools	No Other Agency Impact	No	\$200,000	0	\$0	\$200,000	\$0	\$0
R-09 Early Childhood Talent Pipeline Scholarship	No Other Agency Impact	No	\$4,311,785	1.0	\$4,311,785	\$0	\$0	\$0
R-10 Loan Forgiveness for Early Childhood Educators	No Other Agency Impact	Yes	\$544,358	1.5	\$544,358	\$0	\$0	\$0
R-11 Colorado Opportunity Scholarship Initiative	No Other Agency Impact	No	\$3,000,000	6.0	\$3,000,000	\$0	\$0	\$0
Subtotal Prioritized Request			\$155,680,027	12.0	\$39,715,571	\$94,545,711	\$21,418,745	\$0
Total for Department of Higher Education			\$157,075,563	12.0	\$41,116,942	\$94,540,216	\$21,418,405	\$0