

FY 2020-21 Common Policy Summary - Department of Higher Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	--	-------------	-----	--------------	------------	----------------------	---------------

FY 2017-18

Salary Survey

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$59,469)	0	\$0	(\$13,449)	(\$46,020)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$50,759	0	\$0	\$4,739	\$46,020	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$8,710	0	\$0	\$8,710	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$0	0	\$0	\$0	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Department Administrative Office, (A) Administrative Office,	Merit Pay	(\$25,817)	0	\$0	(\$5,661)	(\$20,156)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$22,259	0	\$0	\$2,103	\$20,156	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$3,558	0	\$0	\$3,558	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$486,115)	0	\$0	(\$122,580)	(\$363,535)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$416,669	0	\$0	\$53,134	\$363,535	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$69,446	0	\$0	\$69,446	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$154,302)	0	\$0	(\$35,146)	(\$119,156)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$131,589	0	\$0	\$12,433	\$119,156	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$22,713	0	\$0	\$22,713	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Higher Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburse	(\$154,302)	0	\$0	(\$35,146)	(\$119,156)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$131,589	0	\$0	\$12,433	\$119,156	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$22,713	0	\$0	\$22,713	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$5,634)	0	\$0	(\$1,268)	(\$4,366)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$5,161	0	\$0	\$795	\$4,366	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$473	0	\$0	\$473	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Salary Survey

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$298,779)	0	(\$10,239)	(\$209,874)	(\$78,666)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$80,886	0	\$0	\$2,220	\$78,666	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$14,937	0	\$0	\$14,937	\$0	\$0
09. History Colorado, (A) Central Administration,	Central Administration	\$26,980	0	\$0	\$26,980	\$0	\$0
09. History Colorado, (A) Central Administration,	Facilities Management	\$17,256	0	\$0	\$17,256	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	History Colorado Center	\$69,952	0	\$0	\$69,952	\$0	\$0
09. History Colorado, (B) History Colorado Museums,	Community Museums	\$30,600	0	\$10,239	\$20,361	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation,	Office of Archeology and Historic Preservation	\$32,570	0	\$0	\$32,570	\$0	\$0
09. History Colorado, (D) State Historical Fund Program,	Administration	\$25,598	0	\$0	\$25,598	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Department Administrative Office, (A) Administrative Office,	Merit Pay	\$0	0	\$0	\$0	\$0	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$0	0	\$0	\$0	\$0	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$470,637)	0	\$0	(\$125,510)	(\$345,127)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$391,570	0	\$0	\$46,443	\$345,127	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$79,067	0	\$0	\$79,067	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

FY 2020-21 Common Policy Summary - Department of Higher Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$155,127)	0	\$0	(\$34,121)	(\$121,006)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$130,232	0	\$0	\$9,226	\$121,006	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$24,896	0	\$0	\$24,896	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburse	(\$155,127)	0	\$0	(\$34,121)	(\$121,006)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$130,232	0	\$0	\$9,226	\$121,006	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$24,896	0	\$0	\$24,896	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$5,230)	0	\$0	(\$1,128)	(\$4,102)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$4,443	0	\$0	\$341	\$4,102	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$787	0	\$0	\$787	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$477,673	0	\$11,562	\$338,391	\$82,996	\$44,724
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$2,177,159	0	\$107,097	\$1,234,748	\$337,594	\$497,720
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$639,698	0	\$17,746	\$426,771	\$126,538	\$68,643
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburse	\$639,698	0	\$17,746	\$426,771	\$126,538	\$68,643
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$20,496	0	\$551	\$13,379	\$4,261	\$2,305
Total		\$3,954,724	0	\$154,702	\$2,440,060	\$677,927	\$682,035

Special Bill

FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$315,157	0	\$21,952	\$200,423	\$51,693	\$41,089
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$2,203,026	0	\$140,019	\$1,319,563	\$339,958	\$403,486
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$715,301	0	\$49,825	\$454,890	\$117,327	\$93,259
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburse	\$715,301	0	\$49,825	\$454,890	\$117,327	\$93,259
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$22,296	0	\$1,559	\$13,603	\$3,989	\$3,145
Total		\$3,971,081	0	\$263,180	\$2,443,369	\$630,294	\$634,238

Special Bill

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------