

FY 2019-20 Common Policy Summary - Department of Higher Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$374,611)	0	(\$5,119)	(\$109,263)	(\$260,229)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$288,257	0	\$0	\$31,789	\$256,468	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$65,396	0	\$0	\$65,396	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$20,958	0	\$5,119	\$12,078	\$3,761	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$172,893)	0	(\$9,563)	(\$63,173)	(\$100,157)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$107,969	0	\$0	\$13,294	\$94,675	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$23,284	0	\$0	\$23,284	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$41,640	0	\$9,563	\$26,595	\$5,482	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	(\$171,089)	0	(\$9,463)	(\$62,513)	(\$99,113)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$106,843	0	\$0	\$13,155	\$93,688	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$23,041	0	\$0	\$23,041	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$41,205	0	\$9,463	\$26,317	\$5,425	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$5,778)	0	(\$353)	(\$1,857)	(\$3,568)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$4,018	0	\$0	\$523	\$3,495	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$933	0	\$0	\$933	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$827	0	\$353	\$401	\$73	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

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FY 2017-18

Salary Survey

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$59,469)	0	\$0	(\$13,449)	(\$46,020)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$50,759	0	\$0	\$4,739	\$46,020	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$8,710	0	\$0	\$8,710	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Department Administrative Office, (A) Administrative Office,	Merit Pay	(\$25,817)	0	\$0	(\$5,661)	(\$20,156)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$22,259	0	\$0	\$2,103	\$20,156	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$3,558	0	\$0	\$3,558	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$486,115)	0	\$0	(\$122,580)	(\$363,535)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$416,669	0	\$0	\$53,134	\$363,535	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$69,446	0	\$0	\$69,446	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$154,302)	0	\$0	(\$35,146)	(\$119,156)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$131,589	0	\$0	\$12,433	\$119,156	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$22,713	0	\$0	\$22,713	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	(\$154,302)	0	\$0	(\$35,146)	(\$119,156)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$131,589	0	\$0	\$12,433	\$119,156	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$22,713	0	\$0	\$22,713	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

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Short-term Disability (STD)							
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$5,634)	0	\$0	(\$1,268)	(\$4,366)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$5,161	0	\$0	\$795	\$4,366	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$473	0	\$0	\$473	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$398,081	0	\$10,239	\$209,874	\$78,666	\$99,302
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$1,997,752	0	\$99,972	\$1,025,168	\$345,127	\$527,485
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$612,341	0	\$15,751	\$322,835	\$121,006	\$152,749
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$612,341	0	\$15,751	\$322,835	\$121,006	\$152,749
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$20,759	0	\$534	\$10,945	\$4,102	\$5,178
Total		\$3,641,274	0	\$142,247	\$1,891,657	\$669,907	\$937,463

Special Bill

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$565	0	\$0	\$0	\$565	\$0
01. Department Administrative Office, (A) Administrative Office,	Merit Pay	\$210,312	0	\$0	\$82,917	\$82,564	\$44,831
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$1,922,787	0	\$131,000	\$293,182	\$682,721	\$815,884
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$560,602	0	\$14,801	\$78,340	\$247,550	\$219,911
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$560,602	0	\$14,801	\$78,340	\$247,550	\$219,911
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$18,699	0	\$413	\$2,489	\$8,364	\$7,433
Total		\$3,273,567	0	\$161,015	\$535,268	\$1,269,314	\$1,307,970

Special Bill