Total

\$0

\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		Total Fullus	FIE	General Fund	Casii Fulius	i ulius	rederal Fulld
FY 2016-17							
Health, Life and Dental (HLD)							
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$374,611)	0	(\$5,119)	(\$109,263)	(\$260,229)	\$
02. Colorado Commission on Higher Education, (A) Administration,	Administration	\$288,257	0	\$0	\$31,789	\$256,468	\$
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$65,396	0	\$0	\$65,396	\$0	\$
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$20,958	0	\$5,119	\$12,078	\$3,761	\$(
Total		\$0	0	\$0	\$0	\$0	\$(
Amortization Equalization Disbursement (AED)							
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$172,893)	0	(\$9,563)	(\$63,173)	(\$100,157)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$107,969	0	\$0	\$13,294	\$94,675	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$23,284	0	\$0	\$23,284	\$0	\$0
-		• •					
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$41,640	0	\$9,563	\$26,595	\$5,482	\$0
•	Colorado Geological Survey at Colorado School		0 <b>0</b>	\$9,563 <b>\$0</b>	\$26,595 <b>\$0</b>	\$5,482 <b>\$0</b>	
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$41,640					
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$41,640					
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$41,640					\$0 <b>\$0</b>
02. Colorado Commission on Higher Education, (C) Special Purpose,  Total	Colorado Geological Survey at Colorado School  Supplemental Amortization Equalization Disburs	\$41,640					\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)		\$41,640 <b>\$0</b>	0	\$0	\$0	\$0	\$6
02. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$41,640 <b>\$0</b> (\$171,089)	0	<b>\$0</b> (\$9,463)	<b>\$0</b> (\$62,513)	<b>\$0</b> (\$99,113)	\$0 \$0 \$0
02. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  01. Department Administrative Office, (A) Administrative Office,  02. Colorado Commission on Higher Education, (A) Administration,	Supplemental Amortization Equalization Disburs Administration	\$41,640 <b>\$0</b> (\$171,089) \$106,843	0 0	\$0 (\$9,463) \$0	\$0 (\$62,513) \$13,155	\$0 (\$99,113) \$93,688	\$0 \$0 \$0 \$0
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools	\$41,640 <b>\$0</b> (\$171,089) \$106,843 \$23,041	0 0 0	\$0 (\$9,463) \$0 \$0	\$0 (\$62,513) \$13,155 \$23,041	\$0 (\$99,113) \$93,688 \$0	
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,  O2. Colorado Commission on Higher Education, (C) Special Purpose,	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools	\$41,640 <b>\$0</b> (\$171,089) \$106,843 \$23,041 \$41,205	0 0 0 0	\$0 (\$9,463) \$0 \$0 \$9,463	\$0 (\$62,513) \$13,155 \$23,041 \$26,317	\$0 (\$99,113) \$93,688 \$0 \$5,425	\$0 \$0 \$0 \$0
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,  O2. Colorado Commission on Higher Education, (C) Special Purpose,	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools	\$41,640 <b>\$0</b> (\$171,089) \$106,843 \$23,041 \$41,205	0 0 0 0	\$0 (\$9,463) \$0 \$0 \$9,463	\$0 (\$62,513) \$13,155 \$23,041 \$26,317	\$0 (\$99,113) \$93,688 \$0 \$5,425	\$0 \$0 \$0 \$0
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,  O2. Colorado Commission on Higher Education, (C) Special Purpose,	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools	\$41,640 <b>\$0</b> (\$171,089) \$106,843 \$23,041 \$41,205	0 0 0 0	\$0 (\$9,463) \$0 \$0 \$9,463	\$0 (\$62,513) \$13,155 \$23,041 \$26,317	\$0 (\$99,113) \$93,688 \$0 \$5,425	\$0 \$0 \$0 \$0
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,  O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Short-term Disability (STD)	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools	\$41,640 <b>\$0</b> (\$171,089) \$106,843 \$23,041 \$41,205	0 0 0 0	\$0 (\$9,463) \$0 \$0 \$9,463	\$0 (\$62,513) \$13,155 \$23,041 \$26,317	\$0 (\$99,113) \$93,688 \$0 \$5,425	\$1 \$1 \$1 \$1 \$1
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,  O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Short-term Disability (STD)  O1. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools Colorado Geological Survey at Colorado School	\$41,640 \$0 (\$171,089) \$106,843 \$23,041 \$41,205 \$0	0 0 0 0 0	\$0 (\$9,463) \$0 \$0 \$9,463 \$0	\$0 (\$62,513) \$13,155 \$23,041 \$26,317 \$0	\$0 (\$99,113) \$93,688 \$0 \$5,425 \$0	\$( \$( \$( \$( \$(
O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total  Supplemental Amortization Equalization Disbursement (SAED)  O1. Department Administrative Office, (A) Administrative Office,  O2. Colorado Commission on Higher Education, (A) Administration,  O2. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,  O2. Colorado Commission on Higher Education, (C) Special Purpose,  Total	Supplemental Amortization Equalization Disburs Administration Division Of Private Occupational Schools Colorado Geological Survey at Colorado School  Short-term Disability	\$41,640 \$0 (\$171,089) \$106,843 \$23,041 \$41,205 \$0	0 0 0 0 <b>0</b>	\$0 (\$9,463) \$0 \$0 \$9,463 \$0	\$0 (\$62,513) \$13,155 \$23,041 \$26,317 \$0	\$0 (\$99,113) \$93,688 \$0 \$5,425 \$0	\$0 \$0 \$0 \$0

\$0

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\$0

\$0

		Total Funda		Company Franci		Reappropriated	Fodoral Fund
FY 2017-18		Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Salary Survey  O1. Department Administrative Office. (A) Administrative Office.	Colony Curvey	(\$50,400)	0	Φ0	(\$40,440)	(\$40,000 <u>)</u>	<u></u>
01. Department Administrative Office, (A) Administrative Office,	Salary Survey	(\$59,469)	0	\$0	(\$13,449)	(\$46,020)	(
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$50,759	0	\$0	\$4,739	\$46,020	\$
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$8,710	0	\$0	\$8,710	\$0	\$
Total		\$0	0	\$0	\$0	\$0	\$
Merit Pay							
01. Department Administrative Office, (A) Administrative Office,	Merit Pay	(\$25,817)	0	\$0	(\$5,661)	(\$20,156)	\$
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$22,259	0	\$0	\$2,103	\$20,156	\$
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$3,558	0	\$0	\$3,558	\$0	9
Total		\$0	0	\$0	\$0	\$0	\$
Health, Life and Dental (HLD)							
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	(\$486,115)	0	\$0	(\$122,580)	(\$363,535)	\$
02. Colorado Commission on Higher Education, (A) Administration,	Administration	\$416,669	0	\$0	\$53,134	\$363,535	\$
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$69,446	0	\$0	\$69,446	\$0	\$
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	9
Total		\$0	0	\$0	\$0	\$0	\$
Amortization Equalization Disbursement (AED)							
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	(\$154,302)	0	\$0	(\$35,146)	(\$119,156)	\$
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$131,589	0	\$0	\$12,433	\$119,156	\$
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$22,713	0	\$0	\$22,713	\$0	\$
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	\$
Total		\$0	0	\$0	\$0	\$0	\$
Supplemental Amortization Equalization Disbursement (SAED)							
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	(\$154,302)	0	\$0	(\$35,146)	(\$119,156)	\$
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$131,589	0	\$0	\$12,433	\$119,156	\$
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$22,713	0	\$0	\$22,713	\$0	\$
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	9
Total		\$0	0	\$0	\$0	\$0	(

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	(\$5,634)	0	\$0	(\$1,268)	(\$4,366)	\$0
02. Colorado Commission on Higher Education, (A) Administration ,	Administration	\$5,161	0	\$0	\$795	\$4,366	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools,	Division Of Private Occupational Schools	\$473	0	\$0	\$473	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose,	Colorado Geological Survey at Colorado School	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

## FY 2018-19

**Centrally Appropriated Personal Services Line Items** 

01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$398,081	0	\$10,239	\$209,874	\$78,666	\$99,302
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$1,997,752	0	\$99,972	\$1,025,168	\$345,127	\$527,485
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$612,341	0	\$15,751	\$322,835	\$121,006	\$152,749
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$612,341	0	\$15,751	\$322,835	\$121,006	\$152,749
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$20,759	0	\$534	\$10,945	\$4,102	\$5,178
Total		\$3,641,274	0	\$142,247	\$1,891,657	\$669,907	\$937,463

## Special Bill

## FY 2019-20

**Centrally Appropriated Personal Services Line Items** 

Community representation research and research							
01. Department Administrative Office, (A) Administrative Office,	Salary Survey	\$565	0	\$0	\$0	\$565	\$0
01. Department Administrative Office, (A) Administrative Office,	Merit Pay	\$210,312	0	\$0	\$82,917	\$82,564	\$44,831
01. Department Administrative Office, (A) Administrative Office,	Health, Life, And Dental	\$1,922,787	0	\$131,000	\$293,182	\$682,721	\$815,884
01. Department Administrative Office, (A) Administrative Office,	Amortization Equalization Disbursement	\$560,602	0	\$14,801	\$78,340	\$247,550	\$219,911
01. Department Administrative Office, (A) Administrative Office,	Supplemental Amortization Equalization Disburs	\$560,602	0	\$14,801	\$78,340	\$247,550	\$219,911
01. Department Administrative Office, (A) Administrative Office,	Short-term Disability	\$18,699	0	\$413	\$2,489	\$8,364	\$7,433
Total		\$3,273,567	0	\$161,015	\$535,268	\$1,269,314	\$1,307,970

## Special Bill