

FY 2019-20 Budget Request - Department of Higher Education

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 17-254 FY 2017-18 General Appropriation Act

04. College Opportunity Fund Program - (A) Stipends	Stipends for Public Students	\$0	0	\$0	\$0	\$0	\$0
05. Governing Boards - (A) Trustees of Adams State University	Trustees of Adams State College	(\$994,110)	0	\$0	(\$994,110)	\$0	\$0
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	(\$2,475,876)	0	\$0	(\$2,475,876)	\$0	\$0
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	\$2,660,107	0	\$0	\$2,660,107	\$0	\$0
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	\$494,246	0	\$0	\$494,246	\$0	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$21,046,437	0	\$0	\$21,046,437	\$0	\$0
05. Governing Boards - (F) Trustees of Fort Lewis College	Trustees of Fort Lewis College	(\$3,074,302)	0	\$0	(\$3,074,302)	\$0	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$29,418,002	0	\$0	\$29,418,002	\$0	\$0
05. Governing Boards - (H) Trustees of the Colorado School of Mines	Trustees of the Colorado School of Mines	(\$4,663,377)	0	\$0	(\$4,663,377)	\$0	\$0
05. Governing Boards - (I) University of Northern Colorado	University of Northern Colorado	(\$680,127)	0	\$0	(\$680,127)	\$0	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$4,654,624	0	\$0	\$4,654,624	\$0	\$0
09. History Colorado - (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$51,383	0	\$0	\$0	\$51,383	\$0
Subtotal -- SB 17-254 FY 2017-18 General Appropriation Act		\$46,437,007	0	\$0	\$46,385,624	\$51,383	\$0