

FY 2019-20 Budget Request - Department of Higher Education

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-104 Incentives To Build Number Of Rural Teachers

02. Colorado Commission on Higher Education - (C) Special Purpose	Rural Teacher Recruitment, Retention, and Professional Dev.	\$441,095	0.3	\$441,095	\$0	\$0	\$0
Subtotal -- SB 16-104 Incentives To Build Number Of Rural Teachers		\$441,095	0.3	\$441,095	\$0	\$0	\$0

HB 16-1352 History Colorado Cash Fund

-		\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Subtotal -- HB 16-1352 History Colorado Cash Fund		\$2,000,000	0	\$0	\$2,000,000	\$0	\$0

HB 16-1408 Cash Fund Allocations for Health-related Programs

05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$2,972,504	0	\$0	\$2,972,504	\$0	\$0
Subtotal -- HB 16-1408 Cash Fund Allocations for Health-related Programs		\$2,972,504	0	\$0	\$2,972,504	\$0	\$0

HB 16-1453 Colorado Cybersecurity Initiative

05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$7,932,020	0	\$0	\$7,932,020	\$0	\$0
Subtotal -- HB 16-1453 Colorado Cybersecurity Initiative		\$7,932,020	0	\$0	\$7,932,020	\$0	\$0

SB 16-191 Marijuana Research Marijuana Tax Cash Fund

02. Colorado Commission on Higher Education - (C) Special Purpose	Institute of Cannabis Research at CSU-Pueblo	\$900,000	0	\$0	\$900,000	\$0	\$0
Subtotal -- SB 16-191 Marijuana Research Marijuana Tax Cash Fund		\$900,000	0	\$0	\$900,000	\$0	\$0

SB 16-196 Inclusive Higher Education Pilot Program

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.	\$250,000	0	\$250,000	\$0	\$0	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$100,000	0	\$0	\$0	\$100,000	\$0
05. Governing Boards - (I) University of Northern Colorado	University of Northern Colorado	\$75,000	0	\$0	\$0	\$75,000	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$75,000	0	\$0	\$0	\$75,000	\$0
Subtotal -- SB 16-196 Inclusive Higher Education Pilot Program		\$500,000	0	\$250,000	\$0	\$250,000	\$0

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 17-060 Student Leaders Institute Relocation To HED

02. Colorado Commission on Higher Education - (C) Special Purpose	Colorado Student Leaders Institute Pilot	\$218,825	1.0	\$0	\$0	\$218,825	\$0
Subtotal -- SB 17-060 Student Leaders Institute Relocation To HED		\$218,825	1.0	\$0	\$0	\$218,825	\$0

SB 17-074 Create Medication-assisted Treatment Pilot Program

02. Colorado Commission on Higher Education - (C) Special Purpose	Medication Treatment Pilot Program	\$500,000	0	\$0	\$500,000	\$0	\$0
Subtotal -- SB 17-074 Create Medication-assisted Treatment Pilot Program		\$500,000	0	\$0	\$500,000	\$0	\$0

SB 17-193 Research Center Prevention Substance Abuse Addict

02. Colorado Commission on Higher Education - (C) Special Purpose	Research Center Prevention Substance Abuse Addiction	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal -- SB 17-193 Research Center Prevention Substance Abuse Addict		\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

SB 17-258 Open Education Resources Council and Grants

02. Colorado Commission on Higher Education - (C) Special Purpose	Open Educational Resources	\$25,000	0	\$25,000	\$0	\$0	\$0
Subtotal -- SB 17-258 Open Education Resources Council and Grants		\$25,000	0	\$25,000	\$0	\$0	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 18-085 Financial Incentives For Education In Rural Are

02. Colorado Commission on Higher Education - (C) Special Purpose	Rural Teacher Recruitment, Retention, and Professional Dev.	\$240,000	0	\$0	\$0	\$240,000	\$0
Subtotal -- SB 18-085 Financial Incentives For Education In Rural Are		\$240,000	0	\$0	\$0	\$240,000	\$0

SB 18-086 Cyber Coding Cryptology For State Records

04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.	\$5,100,000	0	\$5,100,000	\$0	\$0	\$0
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	\$300,000	0	\$0	\$0	\$300,000	\$0
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	\$300,000	0	\$0	\$0	\$300,000	\$0
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	\$200,000	0	\$0	\$0	\$200,000	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$1,200,000	0	\$0	\$0	\$1,200,000	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$2,800,000	0	\$0	\$0	\$2,800,000	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$300,000	0	\$0	\$0	\$300,000	\$0
Subtotal -- SB 18-086 Cyber Coding Cryptology For State Records		\$10,200,000	0	\$5,100,000	\$0	\$5,100,000	\$0

HB 18-1002 Rural School District Teaching Fellowship Prog

03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes	HB18-1002 Rural Teacher Recruitment, Retention & Prof Dev	\$530,448	0.5	\$530,448	\$0	\$0	\$0
Subtotal -- HB 18-1002 Rural School District Teaching Fellowship Prog		\$530,448	0.5	\$530,448	\$0	\$0	\$0

HB 18-1003 Opioid Misuse Prevention

02. Colorado Commission on Higher Education - (C) Special Purpose	Research Center Prevention Substance Abuse Addiction	\$750,000	0	\$0	\$750,000	\$0	\$0
Subtotal -- HB 18-1003 Opioid Misuse Prevention		\$750,000	0	\$0	\$750,000	\$0	\$0

HB 18-1226 Higher Education Review Degree Program Costs A

02. Colorado Commission on Higher Education - (C) Special Purpose	HB 18-1226 Colorado Commission on Higher Education	\$74,153	0	\$74,153	\$0	\$0	\$0
Subtotal -- HB 18-1226 Higher Education Review Degree Program Costs A		\$74,153	0	\$74,153	\$0	\$0	\$0

HB18-1309 Programs Addressing Educator Shortages

02. Colorado Commission on Higher Education - (C) Special Purpose	HB 18-1309 Partnership for Rural Education Preparation	\$156,116	0	\$156,116	\$0	\$0	\$0
Subtotal -- HB18-1309 Programs Addressing Educator Shortages		\$156,116	0	\$156,116	\$0	\$0	\$0

HB18-1331 Higher Education Open Educational Resources

02. Colorado Commission on Higher Education - (C) Special Purpose	Open Educational Resources	\$660,000	0.9	\$660,000	\$0	\$0	\$0
Subtotal -- HB18-1331 Higher Education Open Educational Resources		\$660,000	0.9	\$660,000	\$0	\$0	\$0

HB18-1332 Collaborative Educator Preparation Program Grants

02. Colorado Commission on Higher Education - (C) Special Purpose	Strategies for Educator Preparation Programs	\$2,000,000	0	\$2,000,000	\$0	\$0	\$0
Subtotal -- HB18-1332 Collaborative Educator Preparation Program Grants		\$2,000,000	0	\$2,000,000	\$0	\$0	\$0

SB18-206 Research Institutions Affordability For Residents

05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$8,181,450	0	\$0	\$8,181,450	\$0	\$0
Subtotal -- SB18-206 Research Institutions Affordability For Residents		\$8,181,450	0	\$0	\$8,181,450	\$0	\$0

SB18-262 Higher Education Targeted Master Plan Funding

03. Colorado Commission on Higher Education Financial Aid - (A) Need Based Grants	Needs Based Grants	\$1,654,375	0	\$1,654,375	\$0	\$0	\$0
03. Colorado Commission on Higher Education Financial Aid - (D) Special Purposes	Colorado Opportunity Scholarship Initiative Fund	\$1,500,000	0	\$1,500,000	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends for Public Students	\$7,572,198	0	\$7,572,198	\$0	\$0	\$0
04. College Opportunity Fund Program - (A) Stipends	Stipends Eligible FTE Students - Private Institutions	\$34,890	0	\$34,890	\$0	\$0	\$0
04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts With State Institutions	\$4,306,158	0	\$4,306,158	\$0	\$0	\$0
04. College Opportunity Fund Program - (B) Fee-for-Service Contracts with State Institutions	Fee-for-Service Contracts/State Institutions/Specialty Educ.	\$1,348,847	0	\$1,348,847	\$0	\$0	\$0
05. Governing Boards - (A) Trustees of Adams State University	Trustees of Adams State College	\$540,138	0	\$0	\$0	\$540,138	\$0
05. Governing Boards - (B) Trustees of Colorado Mesa University	Trustees of Colorado Mesa University	\$741,441	0	\$0	\$0	\$741,441	\$0
05. Governing Boards - (C) Trustees of Metropolitan State College of Denver	Trustees of Metropolitan State College of Denver	\$1,558,654	0	\$0	\$0	\$1,558,654	\$0
05. Governing Boards - (D) Trustees of Western State College	Trustees of Western State College	\$541,638	0	\$0	\$0	\$541,638	\$0
05. Governing Boards - (E) Board of Governors, Colorado State University System	Board of Governors of the Colorado State University System	\$2,106,270	0	\$0	\$0	\$2,106,270	\$0
05. Governing Boards - (F) Trustees of Fort Lewis College	Trustees of Fort Lewis College	\$531,603	0	\$0	\$0	\$531,603	\$0
05. Governing Boards - (G) Regents of the University Of Colorado	Regents of the University Of Colorado	\$2,465,807	0	\$0	\$0	\$2,465,807	\$0
05. Governing Boards - (H) Trustees of the Colorado School of Mines	Trustees of the Colorado School of Mines	\$476,602	0	\$0	\$0	\$476,602	\$0
05. Governing Boards - (I) University of Northern Colorado	University of Northern Colorado	\$670,368	0	\$0	\$0	\$670,368	\$0
05. Governing Boards - (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm. Colleges and Occupational Ed System	\$3,594,682	0	\$0	\$0	\$3,594,682	\$0
06. Local District Junior College Grants - (A) Local District Junior College Grants	Colorado Mountain College	\$144,670	0	\$144,670	\$0	\$0	\$0
06. Local District Junior College Grants - (A) Local District Junior College Grants	Aims Community College	\$185,887	0	\$185,887	\$0	\$0	\$0
Subtotal -- SB18-262 Higher Education Targeted Master Plan Funding		\$29,974,228	0	\$16,747,025	\$0	\$13,227,203	\$0