

FY 2019-20 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Integrated Document Solutions Increased Input Costs	No Other Agency Impact	No	\$7,564	0	\$0	\$0	\$7,564	\$0
NP-02 OIT_DI1 Essential Database Support	No Other Agency Impact	No	\$2,610	0	\$0	\$2,610	\$0	\$0
NP-03 OIT_DI2 Securing IT Operations	No Other Agency Impact	No	\$54,369	0	\$0	\$35,528	\$18,841	\$0
NP-04 OIT_DI4 Application Refresh and Consolidation	No Other Agency Impact	No	\$7,332	0	\$0	\$7,332	\$0	\$0
NP-05 OIT_DI5 Optimize Self-Service Capabilities	No Other Agency Impact	No	\$1,529	0	\$0	\$1,529	\$0	\$0
Subtotal Non-Prioritized Request			\$73,404	0	\$0	\$46,999	\$26,405	\$0
Prioritized Request								
HC-01 Strengthen & Build Capacity for Historic Preservation	No Other Agency Impact	No	\$661,623	0	\$661,623	\$0	\$0	\$0
R-01 Investing in College Affordability and Outcomes	No Other Agency Impact	No	\$214,741,027	0	\$120,877,419	\$0	\$93,863,608	\$0
R-02 Tuition Spending Authority	No Other Agency Impact	No	\$50,766,445	0	\$0	\$50,766,445	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	No Other Agency Impact	No	\$2,293,590	0	\$2,293,590	\$0	\$0	\$0
R-04 Colorado Teacher Scholarship	No Other Agency Impact	Yes	\$6,560,000	0	\$6,560,000	\$0	\$0	\$0
Subtotal Prioritized Request			\$275,022,685	0	\$130,392,632	\$50,766,445	\$93,863,608	\$0
Total for Department of Higher Education			\$275,096,089	0	\$130,392,632	\$50,813,444	\$93,890,013	\$0