

Colorado Department of Higher Education
 FY 2018-19 Budget Request
 Schedule 5: Line Item to Statute

(1) Department Administrative Office

Line Item Name	Line Item Description	Statutory Citation
Health, Life, and Dental	This appropriation covers the cost of the State's share of the employee's health, life and dental insurance.	
Short-term Disability	This funds insurance coverage available for all employees and paid by the State based on payroll that provides partial payment of an employee's salary if that individual becomes disabled and cannot perform his or her work duties.	
S.B. 04-257 Amortization Equalization Disbursement	This appropriation reflects an increase to the effective PERA contribution rates beginning January 1, 2006 to bring the Department into compliance with 24-51-211 C.R.S. (2007).	
S.B 06-235 Supplemental Amortization Equalization Disbursement	Provides additional funding to increase the state contribution for PERA.	
Salary Survey and Senior Executive Service	Spending authority for salary survey wage increases.	
Merit Pay	Funds awards related to employee performance and evaluations.	
Workers' Compensation	Departmental share of state insurance covering state's workers' compensation program.	
Legal Services	Provides funding for the Department to purchase legal services from the Department of Law.	
Administrative Law Judge Services	Provides funding for the Department to purchase services from the Department of Personnel and Administration, Administrative Hearings Division.	
Payments to OIT	This line item, established by HB 14-1336, consolidates the Department's share of funding for the various services provided by OIT.	
CORE Operations	This line item provides funding for the operation and maintenance of the statewide accounting and budgeting system that replaced COFRS.	
Payment to Risk Management and Property Funds	Provides funding for the Department's share of the statewide cost of property and liability insurance coverage.	
Leased Space	Funding for lease payments for space at 1560 Broadway, Denver.	

(2) Colorado Commission on Higher Education, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides funding for operations, staff personnel and operating costs for the Department and the Colorado Commission on Higher Education. The CCHE serves as the central policy and coordinating board for public higher education in Colorado.	23-1-102 Commission established - terms of office 23-1-110 Organization, meetings, and staff

(2) Colorado Commission on Higher Education, (B) Division of Private Occupational Schools

Line Item Name	Line Item Description	Statutory Citation
Division of Private Occupational Schools	Provides funding for Division operation, Division staff personnel and operating costs.	12-59-101 to 128 Private Occupational Schools
Western Interstate Commission for Higher Education (WICHE)	Provides payment of annual membership dues to WICHE.	24-60-601 Compact
WICHE - Optometry	Provides funding for students studying optometry at schools outside Colorado. Students agree to practice in Colorado after graduation.	23-1-112 Tuition - reciprocal agreements
Distributions to Higher Education Competitive Research Authority	Provides payments to Higher Education Competitive Research Authority (HECRA). HECRA provides funds to universities to match federally funded research projects.	23-19.7-101 to 104. Higher Education Competitive Research Authority
Veterinary School Program Needs	Provides funding for the Veterinary School at Colorado State University.	
Colorado Geological Survey at the Colorado School of Mines	Provides funding for the Colorado Geological Survey (CGS) functions that are now housed at the Colorado School of Mines.	23-41-201. Transfer of geological survey - memorandum of understanding - report.
GEAR-UP	Provides spending authority for federally funded scholarships provided under the Gear-Up program. This line also includes spending authority for personal services, contracts, and operating expenses associated with the administration of the Gear-Up program.	23-1-105 (4) Duties and powers of the commission with respect to appropriations.
Prosecution Fellowship Program	Provides funding for a prosecution fellowship program, established by SB14-174.	23-19.3-101 to 102 Prosecution Fellowship Program

(2) Colorado Commission on Higher Education, (C) Special Purpose (continued)

Line Item Name	Line Item Description	Statutory Citation
University of Colorado, Lease Purchase of Academic Facilities at Fitzsimons	Provides funding for the lease purchase agreement payments for academic facilities on the University of Colorado – Denver Anschutz campus.	23-20-136 (3)(a) Fitzsimons Trust Fund
Higher Education Federal Mineral Lease Revenues Fund	Provides General Funds for Lease Purchase of Academic Facilities payments.	23-19.9-102 Higher Education Federal Mineral Lease Revenues Fund
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	Provides transparency in the appropriation for Lease Purchase of Academic Facilities and outlines the total appropriation amount for the annual lease purchase payments, including Cash and General Funds.	23-19.9-102 Higher Education Federal Mineral Lease Revenues Fund
Institute of Cannabis Research at CSU-Pueblo	Provides funding for cannabis-related research and education programs at Colorado State University of Pueblo.	23-31.5-112 Board of Governors of the Colorado State University System - Powers relating to the receipt of certain tax revenues
Rural Teacher Recruitment, Retention, and Professional Development	Provides funding for a grant program to recruit, retain and provide professional development to rural teachers.	23-76-101 to 106 Teachers in Rural Colorado

(2) Colorado Commission on Higher Education, (C) Special Purpose (continued)

Line Item Name	Line Item Description	Statutory Citation
Depreciation Lease Equivalent Payment	Creates automatic funding for capital construction and controlled maintenance based on depreciation calculations for projects that are appropriated in the Long Bill.	24-30-1310
Tuition/Enrollment Contingency	Cash fund spending authority for institutions that have higher than appropriated tuition revenue.	
Open Educational Resources	Appropriation was included in Senate Bill 17-258 for Department to review the use of open access educational resource.	23-1-134
Research Center for Prevention Substance Abuse Addition	Appropriation, from Marijuana Cash Tax Fund included in Senate Bill 17-193 to establish center for research on substance abuse.	
Medication-assisted treatment pilot	Created in SB 17-074, appropriation from Marijuana Cash Tax Fund, for a program for medication assisted treatment for opioid patients.	

(3)	Line Item Name	Line Item Description	Statutory Citation
	(A) Need Based Grants	Provides financial aid to qualified students with documented need at educational institutions in the form of grants.	23-3.3-501 Scholarship and grant program - funding
	(B) Work Study	Provides financial aid to students at educational institutions in the form of employment.	23-3.3-401 Work-study program established - requirements
	(C) Merit Based Grants	Provides financial aid to meritorious students at educational institutions in the form of grants.	23-3.3-501 Scholarship and grant program - funding

(3) Colorado Commission on Higher Education Financial Aid, (D) Special Purpose

(3)	Line Item Name	Line Item Description	Statutory Citation
	Veterans'/Law Enforcement/POW Tuition Assistance	Provides tuition and room and board assistance for dependents of persons killed or permanently disabled while in the National Guard or acting to preserve public peace, health and safety in the capacity of law enforcement officer or firefighter. Provides tuition assistance to dependents of a prisoner of war or person missing in action.	23-3.3-204 Dependents of prisoners of war and military personnel missing in action 23-3.3-205 Dependents of deceased or permanently disabled national guardsman, law enforcement officer, or firefighter.
	National Guard Tuition Assistance Fund	Provides tuition assistance to members of the Colorado National Guard.	23-3.3-202 Program funding 23-5-111.4 Tuition for members of the National Guard.
	Native American Students/Fort Lewis College	Provides payment to Fort Lewis College for the tuition costs of qualified Indian students.	23-52-105 Tuition fees - Indians
	Colorado Opportunity Scholarship Initiative	Provides funding for the Colorado Opportunity Scholarship Initiative, which is a student college scholarship and student support services grant program.	23-3.3-1001 to 1005 College Opportunity Fund Program
	Tuition Assistance for Career and Technical Education Certificate Programs	Provides funding for financial aid to Pell grant eligible students enrolled in career and technical education certificate programs that are under a year in length and do not meet title IV requirements.	23-8-101 to 105 State Assistance for Career and Technical Education

(4) College Opportunity Fund Program, (A) Stipends

Line Item Name	Line Item Description	Statutory Citation
Stipends for students attending public institutions	Provides payment to the College Opportunity Fund for stipends for students enrolled at a public institution of higher education.	23-18-202 College Opportunity Fund - appropriations - payment of stipends - reimbursement.
Stipends for students attending private institutions	Provides payment to the College Opportunity Fund for stipends for students enrolled at a private institution of higher education.	23-18-202 College Opportunity Fund - appropriations - payment of stipends - reimbursement.

(4) College Opportunity Fund Program, (B) Fee-For-Service Contracts with State Institutions

23-18-303, C.R.S Fee-For-Service Contracts	Provides funding for contracts between the Commission and state institutions of higher education line. These contracts provide an amount for each institution for Role and Mission and Performance, as determined by the higher education funding allocation model, and funding for Specialty Education Programs.	23-18-303 Fee-For-Service Contracts
Specialty Education Program Fee-For-Service Contracts	Provides funding for contracts between the Commission and state institutions of higher education line for Specialty Education Programs.	23-18-304 Funding for Specialty Education Programs
Limited Purpose Fee-For-Service Contracts	Provides funding for fee-for-service contracts with state institutions of higher education for appropriations dedicated in statute for programs tied to specific governing boards.	23-18-308 Fee-For-Service Contracts - Limited Purpose

(5) Governing Boards

Line Item Name	Line Item Description	Statutory Citation
(A) Trustees of Adams State College through (J) State Board for Community Colleges and Occupational Education State System Community Colleges	Provides information on revenue an institution of higher education is earning and spending from student tuition, and designates the amount each institution may receive from the College Opportunity Fund in stipend payments and from fee-for-service contract payments.	23-18-202 (3)

(6) Local District College Grants Pursuant to Section 23-71-301, C.R.S.

Line Item Name	Line Item Description	Statutory Citation
Local District College Grants Pursuant to Section 23-71-301, C.R.S.	Supports payment to local district colleges - Aims Community College and Colorado Mountain College.	23-71-301

(7) Division of Occupational Education

Line Item Name	Line Item Description	Statutory Citation
(A) Administrative Costs	Supports the approval of programs and the distribution of funds to public vocational programs.	
(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.	Provides support for secondary students enrolled in vocational programs across the state.	23-8-102
(C) Area Technical Colleges	Provides state support for the four area technical colleges to provide postsecondary vocational training.	
(D) Sponsored Programs	Federally funded occupational education programs. These are federal Perkins dollars distributed to CCCS, LDC, and K12 schools.	
(E) Colorado First Customized Job Training	Funding is transferred from the Governor's Office for training of employees of new companies and expanding firms.	

(8) Auraria Higher Education Center

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides spending authority for operation of the Auraria Higher Education Center located in downtown Denver. The Center provides classroom space and general services for three institutions: Community College of Denver, Metropolitan State College of Denver, and University of Colorado at Denver.	23-70-101 to 116