

FY 2017 CDHE Request for Information #3: Mandatory Fees Data Collection

Governing Board	FY 2016 Actual Mandatory Fees Revenue	FY 2017 Estimated Mandatory Fees Revenue	COMMENTS (assumptions, limitations, concerns, etc.)
Adams State University	\$5,888,986	\$5,889,000	assuming flat enrollment Preliminary estimate based on fall 2016 experience to date.
Colorado Mesa University	\$5,437,322.9	\$ 5,424,971	
Metropolitan State University of Denver	\$ 16,480,471	\$16,182,664	Fees include Western's facility fee which supports debt service and deferred maintenance support as well as SGA, University Center Operations, Student Computing, Athletics and Sustainability; no course specific fees are included as they are not mandatory for all students
Western State Colorado University	4,627,132	\$5,116,854	
Colorado State University	\$ 65,839,459	\$ 69,70,4469	FY 2017 Estimated Mandatory Fee Revenues are based on the June 2016 BOR approved budget SFTE estimates and approved mandatory fee rates. excluded health insurance as it is frequently waived
Fort Lewis College	\$6,008,992	\$6,007,825	
University of Colorado	\$77,697,647	\$79,359,624	
Colorado School Mines	\$12,734,478	\$12,942,450	Mandatory Student Fees include Information Technology, Library, Student Activity Fee, Student LEAF Fee, and Student Capital Fee. Between FY16 and FY17 the Technology and Library Fee increased 3%, the Student Activity Fee increased 3%, the LEAF fee did not increase, and the Capital Fee increased 30%. The Technology and Library Fee is paid on all credit hours. The Student Activity, LEAF, and Capital Fees are paid on the first 10 credit hours.
University of Northern Colorado	\$15,300,651	\$17,264,300	
Colorado Community College System	\$ 18,772,066	\$ 18,751,907	

Mandatory Fees are defined as the minimum student fees for the academic year that are charged to all students regardless of class standing, courses selected, and/or program of study. Does not include fees which are optional or frequently waived.