

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Health, Life and Dental (HLD) Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Health, Life, And Dental	(\$1,141,327)	\$0	(\$885,006)	(\$256,321)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$256,321	\$0	\$0	\$256,321	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$132,072	\$0	\$132,072	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	GEAR UP	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$752,934	\$0	\$752,934	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

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Health, Life and Dental (HLD) Transfers

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Health, Life, And Dental	(\$1,493,526)	\$0	(\$1,144,173)	(\$349,353)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$393,733	\$0	\$66,090	\$327,643	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$73,050	\$0	\$73,050	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$94,560	\$0	\$72,850	\$21,710	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$65,253	\$0	\$65,253	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$93,218	\$0	\$93,218	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$419,482	\$0	\$419,482	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$214,402	\$0	\$214,402	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$139,828	\$0	\$139,828	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Health, Life and Dental (HLD) Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Health, Life, And Dental	(\$1,526,429)	(\$5,119)	(\$842,980)	(\$260,229)	(\$418,101)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$617,125	\$0	\$31,789	\$256,468	\$328,868
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$65,396	\$0	\$65,396	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$29,185	\$5,119	\$12,078	\$3,761	\$8,227
09. History Colorado, (A) Central Administration	Central Administration	\$95,015	\$0	\$88,032	\$0	\$6,983
09. History Colorado, (A) Central Administration	Facilities Management	\$98,429	\$0	\$98,429	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$362,933	\$0	\$362,933	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$106,748	\$0	\$106,748	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$151,598	\$0	\$77,575	\$0	\$74,023
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

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Health, Life and Dental (HLD) Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Health, Life, And Dental	(\$1,941,228)	(\$24,981)	(\$1,082,320)	(\$363,291)	(\$470,636)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$812,507	\$0	\$53,088	\$363,291	\$396,128
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$69,407	\$0	\$69,407	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$83,485	\$24,981	\$56,577	\$0	\$1,927
09. History Colorado, (A) Central Administration	Central Administration	\$975,829	\$0	\$903,248	\$0	\$72,581
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Salary Survey Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Salary Survey	(\$163,897)	\$0	(\$118,595)	(\$45,302)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$45,302	\$0	\$0	\$45,302	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$8,539	\$0	\$8,539	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	GEAR UP	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$110,056	\$0	\$110,056	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

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Salary Survey Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Salary Survey	(\$108,537)	\$0	(\$86,399)	(\$22,138)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$23,038	\$0	\$2,846	\$20,192	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$5,529	\$0	\$5,529	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$8,103	\$0	\$6,157	\$1,946	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$5,031	\$0	\$5,031	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$7,187	\$0	\$7,187	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$32,340	\$0	\$32,340	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$16,529	\$0	\$16,529	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$10,780	\$0	\$10,780	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Salary Survey Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Salary Survey	(\$336,345)	(\$9,553)	(\$190,459)	(\$65,476)	(\$70,857)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$128,862	\$0	\$6,769	\$65,476	\$56,617
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$12,365	\$0	\$12,365	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$32,209	\$9,553	\$21,145	\$0	\$1,511
09. History Colorado, (A) Central Administration	Central Administration	\$162,909	\$0	\$150,180	\$0	\$12,729
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Merit Pay Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Merit Pay	(\$118,799)	\$0	(\$101,034)	(\$17,765)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$17,765	\$0	\$0	\$17,765	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$7,274	\$0	\$7,274	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	GEAR UP	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$93,760	\$0	\$93,760	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Merit Pay Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Merit Pay	(\$99,587)	\$0	(\$79,317)	(\$20,270)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$22,007	\$0	\$2,879	\$19,128	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$4,918	\$0	\$4,918	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$4,487	\$0	\$3,345	\$1,142	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$4,772	\$0	\$4,772	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$6,818	\$0	\$6,818	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$30,679	\$0	\$30,679	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$15,680	\$0	\$15,680	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$10,226	\$0	\$10,226	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Amortization Equalization Disbursement (AED) Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Amortization Equalization Disbursement	(\$87,441)	\$0	(\$19,060)	(\$68,381)	\$0
01. Department Administrative Office, (A) Administrative Office	Supplemental Amortization Equalization Disbursement	\$230,563	\$0	\$230,305	\$0	\$258
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$68,381	\$0	\$0	\$68,381	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$19,060	\$0	\$19,060	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	GEAR UP	(\$258)	\$0	\$0	\$0	(\$258)
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$245,659	\$0	\$245,659	\$0	\$0
FY 2014-15 Total		\$475,964	\$0	\$475,964	\$0	\$0

Amortization Equalization Disbursement (AED) Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Amortization Equalization Disbursement	(\$436,130)	\$0	(\$347,174)	(\$88,956)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$92,606	\$0	\$11,445	\$81,161	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$22,209	\$0	\$22,209	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$32,445	\$0	\$24,650	\$7,795	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$20,221	\$0	\$20,221	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$28,887	\$0	\$28,887	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$129,992	\$0	\$129,992	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$66,440	\$0	\$66,440	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$43,330	\$0	\$43,330	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED) Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Amortization Equalization Disbursement	(\$552,761)	(\$9,563)	(\$318,025)	(\$100,157)	(\$125,016)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$201,660	\$0	\$13,294	\$94,675	\$93,691
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$23,284	\$0	\$23,284	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$47,162	\$9,563	\$26,595	\$5,482	\$5,522
09. History Colorado, (A) Central Administration	Central Administration	\$42,512	\$0	\$40,288	\$0	\$2,224
09. History Colorado, (A) Central Administration	Facilities Management	\$24,619	\$0	\$24,619	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$104,713	\$0	\$104,713	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$34,300	\$0	\$34,300	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$74,511	\$0	\$50,932	\$0	\$23,579
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED) Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Amortization Equalization Disbursement	(\$611,940)	(\$17,380)	(\$346,520)	(\$119,125)	(\$128,915)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$235,559	\$0	\$12,434	\$119,125	\$104,000
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$22,713	\$0	\$22,713	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$54,418	\$17,380	\$35,505	\$0	\$1,533
09. History Colorado, (A) Central Administration	Central Administration	\$299,250	\$0	\$275,868	\$0	\$23,382
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Amortization Equalization Disbursement	(\$245,659)	\$0	(\$245,659)	\$0	\$0
01. Department Administrative Office, (A) Administrative Office	Supplemental Amortization Equalization Disbursement	(\$542,844)	\$0	(\$478,479)	(\$64,107)	(\$258)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$64,107	\$0	\$0	\$64,107	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$17,869	\$0	\$17,869	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	GEAR UP	\$258	\$0	\$0	\$0	\$258
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$230,305	\$0	\$230,305	\$0	\$0
FY 2014-15 Total		(\$475,964)	\$0	(\$475,964)	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Supplemental Amortization Equalization Disbursement	(\$421,262)	\$0	(\$335,338)	(\$85,924)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$89,450	\$0	\$11,055	\$78,395	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$21,452	\$0	\$21,452	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$31,338	\$0	\$23,809	\$7,529	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$19,532	\$0	\$19,532	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$27,902	\$0	\$27,902	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$125,560	\$0	\$125,560	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$64,175	\$0	\$64,175	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$41,853	\$0	\$41,853	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Supplemental Amortization Equalization Disbursement	(\$547,001)	(\$9,463)	(\$314,711)	(\$99,113)	(\$123,714)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$199,558	\$0	\$13,155	\$93,688	\$92,715
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$23,041	\$0	\$23,041	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$46,670	\$9,463	\$26,317	\$5,425	\$5,465
09. History Colorado, (A) Central Administration	Central Administration	\$42,138	\$0	\$39,937	\$0	\$2,201
09. History Colorado, (A) Central Administration	Facilities Management	\$24,404	\$0	\$24,404	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$103,372	\$0	\$103,372	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$33,999	\$0	\$33,999	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$73,819	\$0	\$50,486	\$0	\$23,333
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Supplemental Amortization Equalization Disbursement	(\$611,940)	(\$17,380)	(\$346,520)	(\$119,125)	(\$128,915)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$235,559	\$0	\$12,434	\$119,125	\$104,000
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$22,713	\$0	\$22,713	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$54,418	\$17,380	\$35,505	\$0	\$1,533
09. History Colorado, (A) Central Administration	Central Administration	\$299,250	\$0	\$275,868	\$0	\$23,382
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD) Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Short-term Disability	(\$18,023)	\$0	(\$14,332)	(\$3,691)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$3,691	\$0	\$0	\$3,691	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$1,032	\$0	\$1,032	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	GEAR UP	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$13,300	\$0	\$13,300	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD) Transfers

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Short-term Disability	(\$21,175)	\$0	(\$16,856)	(\$4,319)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$4,482	\$0	\$553	\$3,929	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$1,083	\$0	\$1,083	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$1,623	\$0	\$1,233	\$390	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$979	\$0	\$979	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$1,399	\$0	\$1,399	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$6,294	\$0	\$6,294	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$3,217	\$0	\$3,217	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$2,098	\$0	\$2,098	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD) Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Short-term Disability	(\$20,161)	(\$353)	(\$11,635)	(\$3,568)	(\$4,605)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$7,553	\$0	\$523	\$3,495	\$3,535
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$933	\$0	\$933	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$910	\$353	\$401	\$73	\$83
09. History Colorado, (A) Central Administration	Central Administration	\$1,596	\$0	\$1,511	\$0	\$85
09. History Colorado, (A) Central Administration	Facilities Management	\$963	\$0	\$963	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$3,920	\$0	\$3,920	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$1,401	\$0	\$1,401	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$2,885	\$0	\$1,983	\$0	\$902
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD) Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Short-term Disability	(\$22,421)	(\$637)	(\$12,696)	(\$4,365)	(\$4,723)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$8,790	\$0	\$473	\$4,365	\$3,952
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$795	\$0	\$795	\$0	\$0
02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Geological Survey at Colorado School of Mines	\$2,403	\$637	\$1,706	\$0	\$60
09. History Colorado, (A) Central Administration	Central Administration	\$10,433	\$0	\$9,722	\$0	\$711
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Workers Compensation Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Workers Compensation	(\$108,732)	\$0	(\$99,427)	(\$9,305)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$9,305	\$0	\$0	\$9,305	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$1,760	\$0	\$1,760	\$0	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$97,667	\$0	\$97,667	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

Workers Compensation Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Workers Compensation	(\$87,984)	\$0	(\$78,459)	(\$9,525)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$9,525	\$0	\$0	\$9,525	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$1,648	\$0	\$1,648	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$76,811	\$0	\$76,811	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Workers Compensation Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Workers Compensation	(\$85,322)	\$0	(\$69,596)	(\$15,726)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$15,726	\$0	\$0	\$15,726	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$2,008	\$0	\$2,008	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$67,588	\$0	\$67,588	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

Workers Compensation Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Workers Compensation	(\$70,295)	\$0	(\$49,680)	(\$20,615)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$20,615	\$0	\$0	\$20,615	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$1,690	\$0	\$1,690	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$47,990	\$0	\$47,990	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Legal Services Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Legal Services	(\$44,356)	\$0	(\$12,240)	(\$32,116)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$32,116	\$0	\$0	\$32,116	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$12,240	\$0	\$12,240	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Legal Services	(\$42,565)	\$0	(\$11,747)	(\$30,818)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$30,818	\$0	\$0	\$30,818	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$11,747	\$0	\$11,747	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Legal Services Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Legal Services	(\$42,582)	\$0	(\$11,751)	(\$30,831)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$30,831	\$0	\$0	\$30,831	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$11,751	\$0	\$11,751	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Legal Services	\$0	\$0	\$0	\$0	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$0	\$0	\$0	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Administrative Law Judge Services Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Administrative Law Judge Services	(\$2,654)	\$0	(\$2,654)	\$0	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$2,654	\$0	\$2,654	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Administrative Law Judge Services	\$0	\$0	\$0	\$0	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$0	\$0	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Administrative Law Judge Services Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Administrative Law Judge Services	(\$7,475)	\$0	(\$7,475)	\$0	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$7,475	\$0	\$7,475	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Administrative Law Judge Services	(\$7,475)	\$0	(\$7,475)	\$0	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$7,475	\$0	\$7,475	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Payment to Risk Management and Property Funds Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payment to Risk Management and Property Funds	(\$131,534)	\$0	(\$128,964)	(\$2,570)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$2,570	\$0	\$0	\$2,570	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$128,964	\$0	\$128,964	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

Payment to Risk Management and Property Funds Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payment to Risk Management and Property Funds	(\$94,719)	\$0	(\$90,678)	(\$4,041)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$4,041	\$0	\$0	\$4,041	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$732	\$0	\$732	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$89,946	\$0	\$89,946	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$0	\$0	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Payment to Risk Management and Property Funds Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payment to Risk Management and Property Funds	(\$128,967)	\$0	(\$121,074)	(\$7,893)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$7,893	\$0	\$0	\$7,893	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$823	\$0	\$823	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$120,251	\$0	\$120,251	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

Payment to Risk Management and Property Funds Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payment to Risk Management and Property Funds	(\$134,509)	\$0	(\$124,446)	(\$10,063)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$10,063	\$0	\$0	\$10,063	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$621	\$0	\$621	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$123,825	\$0	\$123,825	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

Lease Space Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Lease Space	(\$535,514)	\$0	(\$107,102)	(\$428,412)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$428,412	\$0	\$0	\$428,412	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$107,102	\$0	\$107,102	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Lease Space	(\$546,166)	\$0	(\$109,232)	(\$436,934)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$436,934	\$0	\$0	\$436,934	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$109,232	\$0	\$109,232	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Lease Space Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Lease Space	(\$556,818)	\$0	(\$111,362)	(\$445,456)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$445,456	\$0	\$0	\$445,456	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$111,362	\$0	\$111,362	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Lease Space	(\$564,807)	\$0	(\$112,960)	(\$451,847)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$451,847	\$0	\$0	\$451,847	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$112,960	\$0	\$112,960	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Payments to OIT Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payments to OIT	(\$354,017)	\$0	(\$343,890)	(\$10,127)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$10,127	\$0	\$0	\$10,127	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$343,890	\$0	\$343,890	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Payments to OIT Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payments to OIT	(\$408,002)	\$0	(\$396,578)	(\$11,424)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$11,424	\$0	\$0	\$11,424	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$1,133	\$0	\$1,133	\$0	\$0
09. History Colorado, (A) Central Administration	Central Adminstration	\$395,445	\$0	\$395,445	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$0	\$0	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Payments to OIT Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payments to OIT	(\$393,610)	\$0	(\$342,797)	(\$50,813)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$50,813	\$0	\$0	\$50,813	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$823	\$0	\$823	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$341,974	\$0	\$341,974	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

Payments to OIT Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Payments to OIT	(\$658,497)	\$0	(\$589,858)	(\$68,639)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$68,639	\$0	\$0	\$68,639	\$0
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools	Division Of Private Occupational Schools	\$787	\$0	\$787	\$0	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$589,071	\$0	\$589,071	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0

CORE Operations Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	CCOFRS Modernization	(\$39,004)	\$0	(\$19,614)	(\$16,847)	(\$2,543)
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$16,847	\$0	\$0	\$16,847	\$0
09. History Colorado, (F) Line Items Prior to Restructure in FY 2015-16	Society Museums and Preservation Operations	\$22,157	\$0	\$19,614	\$0	\$2,543
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

CORE Operations Transfers

FY 2015-16

Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	CORE Operations	(\$95,720)	\$0	(\$78,265)	(\$17,455)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$17,455	\$0	\$0	\$17,455	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$41,812	\$0	\$41,812	\$0	\$0
09. History Colorado, (A) Central Administration	Facilities Management	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums	History Colorado Center	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (B) History Colorado Museums	Community Museums	\$0	\$0	\$0	\$0	\$0
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	\$0	\$0	\$0	\$0	\$0
Non-Appropriated College Assist	Non-Appropriated College Assist	\$36,453	\$0	\$36,453	\$0	\$0
Total FY 2015-16 Transfers		(\$36,453)	\$0	(\$36,453)	\$0	\$0

CORE Operations Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	CORE Operations	(\$158,645)	\$0	(\$86,457)	(\$72,188)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$72,188	\$0	\$0	\$72,188	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$53,985	\$0	\$53,985	\$0	\$0
Non-Appropriated College Assist	Non-Appropriated College Assist	\$32,472	\$0	\$32,472	\$0	\$0
Total FY 2016-17 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 8

CORE Operations Transfers

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	CORE Operations	(\$162,811)	\$0	(\$74,222)	(\$88,589)	\$0
02. Colorado Commission on Higher Education, (A) Administration	Administration	\$88,589	\$0	\$0	\$88,589	\$0
09. History Colorado, (A) Central Administration	Central Administration	\$47,196	\$0	\$47,196	\$0	\$0
Non-Appropriated College Assist	Non-Appropriated College Assist	\$27,026	\$0	\$27,026	\$0	\$0
Total FY 2017-18 Total		\$0	\$0	\$0	\$0	\$0