

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Supplemental Bills

SB 15-148 Suppl Approp Dept Higher Education

01. Department Administrative Office, (A) Administrative Office

Administrative Law Judge Services	\$83	0.0	\$0	\$83	\$0	\$0
Payments to OIT	\$4,191	0.0	\$120	\$4,071	\$0	\$0
COFRS Modernization	\$127,002	0.0	\$99,353	\$30,192	\$0	(\$2,543)

SB 15-234 General Appropriation Act (FY 2015-16)

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants

Needs Based Grants	\$0	0.0	\$0	\$0	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (B) Work Study

Work Study	\$0	0.0	\$0	\$0	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants

Merit Based Grants	\$0	0.0	\$0	\$0	\$0	\$0
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04. College Opportunity Fund Program, (A) Stipends , (1) Stipends

Stipends for Public Students	\$0	0.0	\$0	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	\$0	0.0	\$0	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions

Fee-for-Service Contracts With State Institutions	\$0	0.0	\$0	\$0	\$0	\$0
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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05.	Governing Boards, (A) Trustees of Adams State University						
	Trustees of Adams State College	(\$839,881)	0.0	\$0	(\$839,881)	\$0	\$0
05.	Governing Boards, (B) Trustees of Colorado Mesa University						
	Trustees of Colorado Mesa University	(\$3,260,620)	0.0	\$0	(\$3,260,620)	\$0	\$0
05.	Governing Boards, (C) Trustees of Metropolitan State College of Denver						
	Trustees of Metropolitan State College of Denver	\$2,559,996	0.0	\$0	\$2,559,996	\$0	\$0
05.	Governing Boards, (D) Trustees of Western State College						
	Trustees of Western State College	\$370,030	0.0	\$0	\$370,030	\$0	\$0
05.	Governing Boards, (E) Board of Governors, Colorado State University System						
	Board of Governors of the Colorado State University Syste	\$2,818,603	0.0	\$0	\$2,818,603	\$0	\$0
05.	Governing Boards, (F) Trustees of Fort Lewis College						
	Trustees of Fort Lewis College	(\$1,833,639)	0.0	\$0	(\$1,833,639)	\$0	\$0
05.	Governing Boards, (G) Regents of the University Of Colorado						
	Regents of the University Of Colorado	\$46,932,991	0.0	\$0	\$46,932,991	\$0	\$0
05.	Governing Boards, (H) Trustees of the Colorado School of Mines						
	Trustees of the Colorado School of Mines	(\$4,958,723)	0.0	\$0	(\$4,958,723)	\$0	\$0
05.	Governing Boards, (I) University of Northern Colorado						
	University of Northern Colorado	(\$7,545,275)	0.0	\$0	(\$7,545,275)	\$0	\$0
05.	Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System						
	State Board for Comm Colleges and Occupational Ed Syst	(\$9,541,139)	0.0	\$0	(\$9,541,139)	\$0	\$0

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06. Local District Junior College Grants							
	Local District Junior College Grants	\$0	0.0	\$0	\$0	\$0	\$0
07. Division of Occupational Education, (C) Area Vocational School Support							
	Area Vocational School Support	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Final Appropriation Supplemental Bills Only		\$24,833,619	0.0	\$99,473	\$24,736,689	\$0	(\$2,543)

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FY 2015-16 Final Appropriation Supplemental Bills							

HB 16-1241 Suppl Approp Dept of Higher Ed

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions

Fee-for-Service Contracts With State Institutions	(\$277,495)	0.0	(\$277,495)	\$0	\$0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ	\$277,495	0.0	\$277,495	\$0	\$0	\$0

05. Governing Boards, (G) Regents of the University Of Colorado

Regents of the University Of Colorado	\$0	0.0	\$0	\$0	\$0	\$0
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HB 16-1405 FY 2016-17 General Appropriation Act

04. College Opportunity Fund Program, (A) Stipends , (1) Stipends

Stipends for Public Students	\$0	0.0	\$0	\$0	\$0	\$0
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05. Governing Boards, (A) Trustees of Adams State University

Trustees of Adams State College	(\$102,850)	0.0	\$0	(\$102,850)	\$0	\$0
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05. Governing Boards, (B) Trustees of Colorado Mesa University

Trustees of Colorado Mesa University	\$7,553,480	0.0	\$0	\$7,553,480	\$0	\$0
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05. Governing Boards, (C) Trustees of Metropolitan State College of Denver

Trustees of Metropolitan State College of Denver	\$192,687	0.0	\$0	\$192,687	\$0	\$0
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05. Governing Boards, (D) Trustees of Western State College

Trustees of Western State College	\$1,360,240	0.0	\$0	\$1,360,240	\$0	\$0
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05. Governing Boards, (E) Board of Governors, Colorado State University System

Board of Governors of the Colorado State University Syste	\$68,062,825	0.0	\$0	\$68,062,825	\$0	\$0
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05. Governing Boards, (F) Trustees of Fort Lewis College

Trustees of Fort Lewis College	\$3,490,466	0.0	\$0	\$3,490,466	\$0	\$0
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05. Governing Boards, (G) Regents of the University Of Colorado							
	Regents of the University Of Colorado	\$5,706,891	0.0	\$0	\$5,706,891	\$0	\$0
05. Governing Boards, (H) Trustees of the Colorado School of Mines							
	Trustees of the Colorado School of Mines	\$14,441,853	0.0	\$0	\$14,441,853	\$0	\$0
05. Governing Boards, (I) University of Northern Colorado							
	University of Northern Colorado	\$9,378,156	0.0	\$0	\$9,378,156	\$0	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System							
	State Board for Comm Colleges and Occupational Ed Syst	\$8,667,754	0.0	\$0	\$8,667,754	\$0	\$0
FY 2015-16 Final Appropriation Supplemental Bills Only		\$3,850,490,774	23,856.2	\$856,871,803	\$2,269,607,685	\$701,516,735	\$22,494,551