

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 6

Special Bills Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|------|---------------------|-------------|-----|--------------|------------|----------------------|---------------|
|------|---------------------|-------------|-----|--------------|------------|----------------------|---------------|

FY 2014-15 Final Appropriation Special Bills

SB 14-001 College Affordability Act

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants

| | | | | | | |
|--------------------|--------------|-----|--------------|-----|-----|-----|
| Needs Based Grants | \$30,000,000 | 0.0 | \$30,000,000 | \$0 | \$0 | \$0 |
|--------------------|--------------|-----|--------------|-----|-----|-----|

03. Colorado Commission on Higher Education Financial Aid, (B) Work Study

| | | | | | | |
|------------|-------------|-----|-------------|-----|-----|-----|
| Work Study | \$5,000,000 | 0.0 | \$5,000,000 | \$0 | \$0 | \$0 |
|------------|-------------|-----|-------------|-----|-----|-----|

03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants

| | | | | | | |
|--------------------|-------------|-----|-------------|-----|-----|-----|
| Merit Based Grants | \$5,000,000 | 0.0 | \$5,000,000 | \$0 | \$0 | \$0 |
|--------------------|-------------|-----|-------------|-----|-----|-----|

04. College Opportunity Fund Program, (A) Stipends , (1) Stipends

| | | | | | | |
|---|--------------|-----|--------------|-----|-----|-----|
| Stipends for Public Students | \$35,349,845 | 0.0 | \$35,349,845 | \$0 | \$0 | \$0 |
| Stipends Eligible FTE Students - Private Institutions | \$162,480 | 0.0 | \$162,480 | \$0 | \$0 | \$0 |

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions

| | | | | | | |
|---|--------------|-----|--------------|-----|-----|-----|
| Fee-for-Service Contracts With State Institutions | \$22,364,040 | 0.0 | \$22,364,040 | \$0 | \$0 | \$0 |
|---|--------------|-----|--------------|-----|-----|-----|

05. Governing Boards, (A) Trustees of Adams State University

| | | | | | | |
|---------------------------------|-------------|-----|-----|-----|-------------|-----|
| Trustees of Adams State College | \$1,274,227 | 0.0 | \$0 | \$0 | \$1,274,227 | \$0 |
|---------------------------------|-------------|-----|-----|-----|-------------|-----|

05. Governing Boards, (B) Trustees of Colorado Mesa University

| | | | | | | |
|--------------------------------------|-------------|-----|-----|-----|-------------|-----|
| Trustees of Colorado Mesa University | \$2,186,000 | 0.0 | \$0 | \$0 | \$2,186,000 | \$0 |
|--------------------------------------|-------------|-----|-----|-----|-------------|-----|

Special Bills Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|--|--------------|-----|--------------|------------|----------------------|---------------|
| 05. Governing Boards, (C) Trustees of Metropolitan State College of Denver | | | | | | | |
| | Trustees of Metropolitan State College of Denver | \$4,323,770 | 0.0 | \$0 | \$0 | \$4,323,770 | \$0 |
| 05. Governing Boards, (D) Trustees of Western State College | | | | | | | |
| | Trustees of Western State College | \$1,050,678 | 0.0 | \$0 | \$0 | \$1,050,678 | \$0 |
| 05. Governing Boards, (E) Board of Governors, Colorado State University System | | | | | | | |
| | Board of Governors of the Colorado State University System | \$12,106,921 | 0.0 | \$0 | \$0 | \$12,106,921 | \$0 |
| 05. Governing Boards, (F) Trustees of Fort Lewis College | | | | | | | |
| | Trustees of Fort Lewis College | \$1,051,494 | 0.0 | \$0 | \$0 | \$1,051,494 | \$0 |
| 05. Governing Boards, (G) Regents of the University Of Colorado | | | | | | | |
| | Regents of the University Of Colorado | \$16,560,551 | 0.0 | \$0 | \$0 | \$16,560,551 | \$0 |
| 05. Governing Boards, (H) Trustees of the Colorado School of Mines | | | | | | | |
| | Trustees of the Colorado School of Mines | \$1,853,119 | 0.0 | \$0 | \$0 | \$1,853,119 | \$0 |
| 05. Governing Boards, (I) University of Northern Colorado | | | | | | | |
| | University of Northern Colorado | \$3,707,667 | 0.0 | \$0 | \$0 | \$3,707,667 | \$0 |
| 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System | | | | | | | |
| | State Board for Comm Colleges and Occupational Ed System | \$13,599,458 | 0.0 | \$0 | \$0 | \$13,599,458 | \$0 |
| 06. Local District Junior College Grants | | | | | | | |
| | Local District Junior College Grants | \$1,394,266 | 0.0 | \$1,394,266 | \$0 | \$0 | \$0 |
| 07. Division of Occupational Education, (C) Area Vocational School Support | | | | | | | |
| | Area Vocational School Support | \$891,849 | 0.0 | \$891,849 | \$0 | \$0 | \$0 |

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 6

Special Bills Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|----------------------|------------|----------------------|------------|----------------------|---------------|
| HB 14-1319 Outcomes-based Funding For Higher Education | | | | | | | |
| 01. Department Administrative Office, (A) Administrative Office | | | | | | | |
| | Legal Services | \$18,216 | 0.0 | \$18,216 | \$0 | \$0 | \$0 |
| 02. Colorado Commission on Higher Education, (A) Administration | | | | | | | |
| | Administration | \$786,770 | 3.0 | \$786,770 | \$0 | \$0 | \$0 |
| HB 14-1384 Higher Education Tuition Assistance | | | | | | | |
| 03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes | | | | | | | |
| | Colorado Opportunity Scholarship Initiative Fund | \$1,000,000 | 0.0 | \$1,000,000 | \$0 | \$0 | \$0 |
| SB 14-211 Alzheimers Disease Center | | | | | | | |
| 04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions | | | | | | | |
| | Fee-for-Service Contracts With State Institutions | \$250,000 | 0.0 | \$250,000 | \$0 | \$0 | \$0 |
| 05. Governing Boards, (G) Regents of the University Of Colorado | | | | | | | |
| | Regents of the University Of Colorado | \$250,000 | 0.0 | \$0 | \$0 | \$250,000 | \$0 |
| FY 2014-15 Final Appropriation Special Bills Only | | \$160,181,351 | 3.0 | \$102,217,466 | \$0 | \$57,963,885 | \$0 |

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 6

Special Bills Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|------------------|------------|------------------|-------------------|----------------------|---------------|
| FY 2015-16 Final Appropriation Special Bills | | | | | | | |
| HB 15-1270 Pathways in Technology Early College High Schools | | | | | | | |
| 02. Colorado Commission on Higher Education, (A) Administration | | | | | | | |
| | Administration | \$7,232 | 0.1 | \$7,232 | \$0 | \$0 | \$0 |
| HB 15-1274 Creation Of Career Pathways For Students | | | | | | | |
| 02. Colorado Commission on Higher Education, (A) Administration | | | | | | | |
| | Administration | \$200,000 | 0.0 | \$0 | \$0 | \$200,000 | \$0 |
| 04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions | | | | | | | |
| | Fee-for-Service Contracts With State Institutions | \$86,960 | 0.0 | \$86,960 | \$0 | \$0 | \$0 |
| 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System | | | | | | | |
| | State Board for Comm Colleges and Occupational Ed System | \$86,960 | 0.0 | \$0 | \$0 | \$86,960 | \$0 |
| HB 15-1275 Career & Technical Education Concurrent Enrlmnt | | | | | | | |
| 03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes | | | | | | | |
| | Career and Technical Education Tuition Assistance Program | \$450,000 | 0.0 | \$450,000 | \$0 | \$0 | \$0 |
| SB 15-186 Yoga Teacher Training Priate Occupational School | | | | | | | |
| 02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools | | | | | | | |
| | Division Of Private Occupational Schools | (\$13,349) | 0.0 | \$0 | (\$13,349) | \$0 | \$0 |
| FY 2015-16 Final Appropriation Special Bills Only | | \$817,803 | 0.1 | \$544,192 | (\$13,349) | \$286,960 | \$0 |

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 6

Special Bills Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|------|---------------------|-------------|-----|--------------|------------|----------------------|---------------|
|------|---------------------|-------------|-----|--------------|------------|----------------------|---------------|

FY 2016-17 Initial Appropriation Special Bills

SB 16-104 Incentives To Build Number Of Rural Teachers

02. Colorado Commission on Higher Education, (C) Special Purpose

| | | | | | | |
|----------------------------------|-----------|-----|-----------|-----|-----|-----|
| SB 16-104 Rural Teachers Program | \$441,095 | 0.3 | \$441,095 | \$0 | \$0 | \$0 |
|----------------------------------|-----------|-----|-----------|-----|-----|-----|

HB 16-1352 History Colorado Cash Fund

09. History Colorado, (B) History Colorado Museums

| | | | | | | |
|-----------------|-------------|-----|-----|-------------|-----|-----|
| Museum Exhibits | \$2,000,000 | 0.0 | \$0 | \$2,000,000 | \$0 | \$0 |
|-----------------|-------------|-----|-----|-------------|-----|-----|

HB 16-1408 Cash Fund Allocations for Health-related Programs

05. Governing Boards, (G) Regents of the University Of Colorado

| | | | | | | |
|---------------------------------------|-------------|-----|-----|-------------|-----|-----|
| Regents of the University Of Colorado | \$2,972,504 | 0.0 | \$0 | \$2,972,504 | \$0 | \$0 |
|---------------------------------------|-------------|-----|-----|-------------|-----|-----|

HB 16-1453 Colorado Cybersecurity Initiative

05. Governing Boards, (G) Regents of the University Of Colorado

| | | | | | | |
|---------------------------------------|-------------|-----|-----|-------------|-----|-----|
| Regents of the University Of Colorado | \$7,932,020 | 0.0 | \$0 | \$7,932,020 | \$0 | \$0 |
|---------------------------------------|-------------|-----|-----|-------------|-----|-----|

SB 16-191 Marijuana Research Marijuana Tax Cash Fund

02. Colorado Commission on Higher Education, (C) Special Purpose

| | | | | | | |
|--|-----------|-----|-----|-----------|-----|-----|
| SB 16-191 Institute of Cannabis Research at CSU-Pueblo | \$900,000 | 0.0 | \$0 | \$900,000 | \$0 | \$0 |
|--|-----------|-----|-----|-----------|-----|-----|

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 6

Special Bills Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|--|---------------------|------------|------------------|---------------------|----------------------|---------------|
| SB 16-196 Inclusive Higher Education Pilot Program | | | | | | | |
| 04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions | | | | | | | |
| | Limited Purpose Fee-for-Service Contracts with State Inst. | \$250,000 | 0.0 | \$250,000 | \$0 | \$0 | \$0 |
| 05. Governing Boards, (G) Regents of the University Of Colorado | | | | | | | |
| | Regents of the University Of Colorado | \$100,000 | 0.0 | \$0 | \$0 | \$100,000 | \$0 |
| 05. Governing Boards, (I) University of Northern Colorado | | | | | | | |
| | University of Northern Colorado | \$75,000 | 0.0 | \$0 | \$0 | \$75,000 | \$0 |
| 05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System | | | | | | | |
| | State Board for Comm Colleges and Occupational Ed System | \$75,000 | 0.0 | \$0 | \$0 | \$75,000 | \$0 |
| FY 2016-17 Initial Appropriation Special Bills Only | | \$14,745,619 | 0.3 | \$691,095 | \$13,804,524 | \$250,000 | \$0 |