

**FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION**

**Schedule 10 Request**

<b>Non-Prioritized Requests</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
NP-01 Resources for Administrative Courts	None	No	\$76	0.0	\$0	\$76	\$0	\$0
NP-02 OIT Secure Colorado	None	No	\$13,488	0.0	\$0	\$8,514	\$4,974	\$0
NP-03 OIT Deskside Staffing	None	No	\$5,394	0.0	\$0	\$5,394	\$0	\$0
<b>Non-Prioritized Request Subtotal</b>			<b>\$18,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$13,984</b>	<b>\$4,974</b>	<b>\$0</b>

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HC-1 Revitalization Funding for Community Museums	None	No	\$1,589,044	0.0	\$1,589,044	\$0	\$0	\$0
HC-2 Realignment of History Colorado Long Bill Line Items	None	No	\$0	0.0	\$0	\$0	\$0	\$0
R-1 Operating Request for Public Colleges and Universities	None	No	\$36,549,617	0.0	\$20,506,613	\$0	\$16,043,004	\$0
R-2 Tuition Spending Authority Increase	None	No	\$116,397,363	0.0	\$0	\$116,397,363	\$0	\$0
R-3 Fort Lewis Native American Tuition Waiver	None	No	\$88,300	0.0	\$88,300	\$0	\$0	\$0
R-4 WICHE PSEP Optometry Restoration	None	No	\$44,125	0.0	\$0	\$0	\$44,125	\$0
R-5 Western Interstate Commission on Higher Ed Dues Increase	None	No	\$4,000	0.0	\$0	\$0	\$4,000	\$0
<b>Prioritized Request Subtotal</b>			<b>\$154,672,449</b>	<b>0.0</b>	<b>\$22,183,957</b>	<b>\$116,397,363</b>	<b>\$16,091,129</b>	<b>\$0</b>

<b>Total Department of Higher Education FY 2017-18 Requests</b>			<b>\$154,691,407</b>	<b>0.0</b>	<b>\$22,183,957</b>	<b>\$116,411,347</b>	<b>\$16,096,103</b>	<b>\$0</b>
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