

**Schedule 13**

**Funding Request for the FY 2016-17 Budget Cycle**

Department of Higher Education

Request Title

NP-02 FY16-17 Secure Colorado

Dept. Approval By:	<i>Dionne C. Deffen</i>	— X —	Supplemental FY 2015-16 Change Request FY 2016-17 Base Reduction FY 2016-17 Budget Amendment FY 2016-17
OSPB Approval By:	<i>Grant H. [unclear] 10/28/15</i>	— — —	

Summary Information	Fund	FY 2015-16		FY 2016-17		FY 2017-18
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$408,002	\$0	\$398,489	\$4,141	\$4,141
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$0	\$0	\$0	\$4,141	\$4,141
	CF	\$396,578	\$0	\$346,782	\$0	\$0
	RF	\$11,424	\$0	\$52,687	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17		FY 2017-18
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$408,002	\$0	\$398,489	\$4,141	\$4,141
	FTE	0.0	0.0	0.0	0.0	0.0
01. Department Administrative Office - Payments to OIT	GF	\$0	\$0	\$0	\$4,141	\$4,141
	CF	\$396,578	\$0	\$346,782	\$0	\$0
	RF	\$11,424	\$0	\$52,687	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Letternote Text Revision Required?    Yes    No    X    If Yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and CORE Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT?    Yes    X    No    Not Required:    \_\_\_\_\_

Schedule 13s from Affected Departments:

Other Information: