

**Schedule 13**

**Funding Request for the FY 2016-17 Budget Cycle**

Department of Higher Education

Request Title

**NP-01 Resources for Administrative Courts**

Dept. Approval By:	<u>Deane C. Duffy</u>	<u>  </u>	<u>X</u>	
				Supplemental FY 2016-16
				Change Request FY 2016-17
OSP Approval By:	<u>Grant N. Holt</u>	<u>10/28/15</u>	<u>  </u>	Base Reduction FY 2016-17
				Budget Amendment FY 2016-17

Summary Information	Fund	FY 2015-16		FY 2016-17		FY 2017-18
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	\$0	\$0	\$8,725	\$423	\$423
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$8,725	\$423	\$423
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17		FY 2017-18
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	\$0	\$0	\$8,725	\$423	\$423
	FTE	0.0	0.0	0.0	0.0	0.0
01. Department Administrative Office - Administrative Law Judge Services	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$8,725	\$423	\$423
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Letternote Text Revision Required?	Yes	No	X	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:				
Reappropriated Funds Source, by Department and Line Item Name:				
Approval by OIT?	Yes	No	Not Required:	X
Schedule 13s from Affected Departments:				
Other Information:				