

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

Schedule 10 Request

Non-Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-01 Resources for Administrative Courts	None	No	\$423	0.0	\$0	\$423	\$0	\$0
NP-02 FY16-17 Secure Colorado	Office of Information Technology	No	\$4,141	0.0	\$4,141	\$0	\$0	\$0
Non-Prioritized Request Subtotal			\$4,564	0.0	\$4,141	\$423	\$0	\$0
Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01 Base Reduction for Public Colleges & Universities	None	No*	(\$39,181,905)	0.0	(\$20,000,000)	\$0	(\$19,181,905)	\$0
R-02 Fort Lewis Native American Tuition Waiver	None	No	\$1,112,096	0.0	\$1,112,096	\$0	\$0	\$0
R-03 Western Interstate Commission for Higher Education	None	No	\$8,000	0.0	\$0	\$0	\$8,000	\$0
HC-01 Investment in Cumbres & Toltec Railroad Sustainability	None	No	\$1,421,000	0.0	\$1,092,500	\$328,500	\$0	\$0
Prioritized Request Subtotal			(\$36,640,809)	0.0	(\$17,795,404)	\$328,500	(\$19,173,905)	\$0
Total Department of Higher Education FY 2016-17 Requests			(\$36,636,245)	0.0	(\$17,791,263)	\$328,923	(\$19,173,905)	\$0

*Note: The CDHE FY 2016-17 budget submission assumes the Colorado Commission on Higher Education Tuition Policy recommendation becomes law.