

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office						
(A) Administrative Office						
Health, Life, And Dental						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,902,038	0.0	\$0	\$1,144,173	\$349,353	\$408,512
FY 2015-16 Initial Appropriation	\$1,902,038	0.0	\$0	\$1,144,173	\$349,353	\$408,512
TA-11 FY 2016-17 Total Compensation Request	(\$78,170)	0.0	\$5,210	(\$8,040)	(\$103,825)	\$28,485
FY 2016-17 Base Request	\$1,823,868	0.0	\$5,210	\$1,136,133	\$245,528	\$436,997
FY 2016-17 Governor's Budget Request	\$1,823,868	0.0	\$5,210	\$1,136,133	\$245,528	\$436,997
Short-term Disability						
SB 15-234 General Appropriation Act (FY 2015-16)	\$25,965	0.0	\$0	\$16,856	\$4,319	\$4,790
FY 2015-16 Initial Appropriation	\$25,965	0.0	\$0	\$16,856	\$4,319	\$4,790
TA-11 FY 2016-17 Total Compensation Request	(\$3,691)	0.0	\$353	(\$3,254)	(\$751)	(\$39)
FY 2016-17 Base Request	\$22,274	0.0	\$353	\$13,602	\$3,568	\$4,751
FY 2016-17 Governor's Budget Request	\$22,274	0.0	\$353	\$13,602	\$3,568	\$4,751
Amortization Equalization Disbursement						
SB 15-234 General Appropriation Act (FY 2015-16)	\$534,843	0.0	\$0	\$347,174	\$88,956	\$98,713
FY 2015-16 Initial Appropriation	\$534,843	0.0	\$0	\$347,174	\$88,956	\$98,713
TA-11 FY 2016-17 Total Compensation Request	\$69,181	0.0	\$9,563	\$21,705	\$7,793	\$30,120
FY 2016-17 Base Request	\$604,024	0.0	\$9,563	\$368,879	\$96,749	\$128,833
FY 2016-17 Governor's Budget Request	\$604,024	0.0	\$9,563	\$368,879	\$96,749	\$128,833

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement						
SB 15-234 General Appropriation Act (FY 2015-16)	\$516,610	0.0	\$0	\$335,338	\$85,924	\$95,348
FY 2015-16 Initial Appropriation	\$516,610	0.0	\$0	\$335,338	\$85,924	\$95,348
TA-11 FY 2016-17 Total Compensation Request	\$81,122	0.0	\$9,463	\$29,699	\$9,817	\$32,143
FY 2016-17 Base Request	\$597,732	0.0	\$9,463	\$365,037	\$95,741	\$127,491
FY 2016-17 Governor's Budget Request	\$597,732	0.0	\$9,463	\$365,037	\$95,741	\$127,491
Salary Survey						
SB 15-234 General Appropriation Act (FY 2015-16)	\$133,092	0.0	\$0	\$86,399	\$22,138	\$24,555
FY 2015-16 Initial Appropriation	\$133,092	0.0	\$0	\$86,399	\$22,138	\$24,555
TA-1 Salary Survey Base Building Adjustment	(\$133,092)	0.0	\$0	(\$86,399)	(\$22,138)	(\$24,555)
FY 2016-17 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Merit Pay						
SB 15-234 General Appropriation Act (FY 2015-16)	\$123,247	0.0	\$0	\$79,317	\$20,270	\$23,660
FY 2015-16 Initial Appropriation	\$123,247	0.0	\$0	\$79,317	\$20,270	\$23,660
TA-2 Merit Pay Base Building Adjustment	(\$123,247)	0.0	\$0	(\$79,317)	(\$20,270)	(\$23,660)
FY 2016-17 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION
Line Item Detail

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
SB 15-234 General Appropriation Act (FY 2015-16)	\$87,984	0.0	\$0	\$78,459	\$9,525	\$0
FY 2015-16 Initial Appropriation	\$87,984	0.0	\$0	\$78,459	\$9,525	\$0
TA-7 FY 2016-17 Operating Common Policy Adjustments	\$2,487	0.0	\$0	(\$4,663)	\$7,150	\$0
FY 2016-17 Base Request	\$90,471	0.0	\$0	\$73,796	\$16,675	\$0
FY 2016-17 Governor's Budget Request	\$90,471	0.0	\$0	\$73,796	\$16,675	\$0
Legal Services						
SB 15-234 General Appropriation Act (FY 2015-16)	\$42,565	0.0	\$0	\$11,747	\$30,818	\$0
FY 2015-16 Initial Appropriation	\$42,565	0.0	\$0	\$11,747	\$30,818	\$0
TA-7 FY 2016-17 Operating Common Policy Adjustments	\$510	0.0	\$0	\$140	\$370	\$0
FY 2016-17 Base Request	\$43,075	0.0	\$0	\$11,887	\$31,188	\$0
FY 2016-17 Governor's Budget Request	\$43,075	0.0	\$0	\$11,887	\$31,188	\$0
Administrative Law Judge Services						
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
TA-7 FY 2016-17 Operating Common Policy Adjustments	\$6,725	0.0	\$0	\$6,725	\$0	\$0
FY 2016-17 Base Request	\$6,725	0.0	\$0	\$6,725	\$0	\$0
NP-01 Resources for Administrative Courts	\$423	0.0	\$0	\$423	\$0	\$0
FY 2016-17 Governor's Budget Request	\$7,148	0.0	\$0	\$7,148	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment To Risk Management And Property Funds						
SB 15-234 General Appropriation Act (FY 2015-16)	\$94,719	0.0	\$0	\$90,678	\$4,041	\$0
FY 2015-16 Initial Appropriation	\$94,719	0.0	\$0	\$90,678	\$4,041	\$0
TA-7 FY 2016-17 Operating Common Policy Adjustments	\$27,282	0.0	\$0	\$22,899	\$4,383	\$0
FY 2016-17 Base Request	\$122,001	0.0	\$0	\$113,577	\$8,424	\$0
FY 2016-17 Governor's Budget Request	\$122,001	0.0	\$0	\$113,577	\$8,424	\$0
Leased Space						
SB 15-234 General Appropriation Act (FY 2015-16)	\$546,166	0.0	\$0	\$109,232	\$436,934	\$0
FY 2015-16 Initial Appropriation	\$546,166	0.0	\$0	\$109,232	\$436,934	\$0
TA-3 Annual Lease Increase	\$10,652	0.0	\$0	\$2,130	\$8,522	\$0
FY 2016-17 Base Request	\$556,818	0.0	\$0	\$111,362	\$445,456	\$0
FY 2016-17 Governor's Budget Request	\$556,818	0.0	\$0	\$111,362	\$445,456	\$0
Payments to OIT						
SB 15-234 General Appropriation Act (FY 2015-16)	\$408,002	0.0	\$0	\$396,578	\$11,424	\$0
FY 2015-16 Initial Appropriation	\$408,002	0.0	\$0	\$396,578	\$11,424	\$0
TA-12 OIT Common Policy Adjustment	(\$8,533)	0.0	\$0	(\$49,796)	\$41,263	\$0
FY 2016-17 Base Request	\$399,469	0.0	\$0	\$346,782	\$52,687	\$0
NP-2 FY16-17 Secure Colorado	\$4,141	0.0	\$4,141	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$403,610	0.0	\$4,141	\$346,782	\$52,687	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION
Line Item Detail

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CORE Operations						
SB 15-234 General Appropriation Act (FY 2015-16)	\$95,720	0.0	\$0	\$78,265	\$17,455	\$0
FY 2015-16 Initial Appropriation	\$95,720	0.0	\$0	\$78,265	\$17,455	\$0
TA-7 FY 2016-17 Operating Common Policy Adjustments	\$66,139	0.0	\$0	\$9,944	\$56,195	\$0
FY 2016-17 Base Request	\$161,859	0.0	\$0	\$88,209	\$73,650	\$0
FY 2016-17 Governor's Budget Request	\$161,859	0.0	\$0	\$88,209	\$73,650	\$0
(A) Administrative Office						
FY 2015-16 Initial Appropriation	\$4,510,951	0.0	\$0	\$2,774,216	\$1,081,157	\$655,578
FY 2016-17 Base Request	\$4,428,316	0.0	\$24,589	\$2,635,989	\$1,069,666	\$698,072
FY 2016-17 Governor's Budget Request	\$4,432,880	0.0	\$28,730	\$2,636,412	\$1,069,666	\$698,072

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Colorado Commission on Higher Education						
(A) Administration						
Administration						
SB 15-234 General Appropriation Act (FY 2015-16)	\$2,966,937	29.9	\$319,218	\$252,364	\$2,395,355	\$0
HB 15-1270 Pathways in Technology Early College High Schools	\$7,232	0.1	\$7,232	\$0	\$0	\$0
HB 15-1274 Creation Of Career Pathways For Students	\$200,000	0.0	\$0	\$0	\$200,000	\$0
FY 2015-16 Initial Appropriation	\$3,174,169	30.0	\$326,450	\$252,364	\$2,595,355	\$0
TA-1 Salary Survey Base Building Adjustment	\$23,038	0.0	\$0	\$2,846	\$20,192	\$0
TA-2 Merit Pay Base Building Adjustment	\$22,007	0.0	\$0	\$2,879	\$19,128	\$0
TA-9 Annualize Tableau Server Figure Setting Recommendation	(\$34,000)	0.0	\$0	\$0	(\$34,000)	\$0
FY 2016-17 Base Request	\$3,185,214	30.0	\$326,450	\$258,089	\$2,600,675	\$0
FY 2016-17 Governor's Budget Request	\$3,185,214	30.0	\$326,450	\$258,089	\$2,600,675	\$0
(A) Administration						
FY 2015-16 Initial Appropriation	\$3,174,169	30.0	\$326,450	\$252,364	\$2,595,355	\$0
FY 2016-17 Base Request	\$3,185,214	30.0	\$326,450	\$258,089	\$2,600,675	\$0
FY 2016-17 Governor's Budget Request	\$3,185,214	30.0	\$326,450	\$258,089	\$2,600,675	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(B) Division of Private Occupational Schools						
Division Of Private Occupational Schools						
SB 15-234 General Appropriation Act (FY 2015-16)	\$676,094	7.8	\$0	\$676,094	\$0	\$0
SB 15-186 Yoga Teacher Training Priate Occupational School	(\$13,349)	0.0	\$0	(\$13,349)	\$0	\$0
FY 2015-16 Initial Appropriation	\$662,745	7.8	\$0	\$662,745	\$0	\$0
TA-1 Salary Survey Base Building Adjustment	\$5,529	0.0	\$0	\$5,529	\$0	\$0
TA-2 Merit Pay Base Building Adjustment	\$4,917	0.0	\$0	\$4,917	\$0	\$0
TA-8 Annualize SB15-186	(\$16,549)	0.0	\$0	(\$16,549)	\$0	\$0
FY 2016-17 Base Request	\$656,642	7.8	\$0	\$656,642	\$0	\$0
FY 2016-17 Governor's Budget Request	\$656,642	7.8	\$0	\$656,642	\$0	\$0
(B) Division of Private Occupational Schools						
FY 2015-16 Initial Appropriation	\$662,745	7.8	\$0	\$662,745	\$0	\$0
FY 2016-17 Base Request	\$656,642	7.8	\$0	\$656,642	\$0	\$0
FY 2016-17 Governor's Budget Request	\$656,642	7.8	\$0	\$656,642	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(C) Special Purpose						
Western Interstate Commission For Higher Education (WICHE)						
SB 15-234 General Appropriation Act (FY 2015-16)	\$137,000	0.0	\$0	\$0	\$137,000	\$0
FY 2015-16 Initial Appropriation	\$137,000	0.0	\$0	\$0	\$137,000	\$0
FY 2016-17 Base Request	\$137,000	0.0	\$0	\$0	\$137,000	\$0
R-03 Western Interstate Commission for Higher Education	\$8,000	0.0	\$0	\$0	\$8,000	\$0
FY 2016-17 Governor's Budget Request	\$145,000	0.0	\$0	\$0	\$145,000	\$0
WICHE - Optometry						
SB 15-234 General Appropriation Act (FY 2015-16)	\$399,000	0.0	\$0	\$0	\$399,000	\$0
FY 2015-16 Initial Appropriation	\$399,000	0.0	\$0	\$0	\$399,000	\$0
FY 2016-17 Base Request	\$399,000	0.0	\$0	\$0	\$399,000	\$0
FY 2016-17 Governor's Budget Request	\$399,000	0.0	\$0	\$0	\$399,000	\$0
Higher Education Competitive Research Authority						
SB 15-234 General Appropriation Act (FY 2015-16)	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
FY 2015-16 Initial Appropriation	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
FY 2016-17 Base Request	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
FY 2016-17 Governor's Budget Request	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
Veterinary School Program Needs						
SB 15-234 General Appropriation Act (FY 2015-16)	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0
FY 2015-16 Initial Appropriation	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0
FY 2016-17 Base Request	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0
FY 2016-17 Governor's Budget Request	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado Geological Survey at Colorado School of Mines						
SB 15-234 General Appropriation Act (FY 2015-16)	\$2,229,824	15.5	\$411,494	\$1,477,785	\$50,000	\$290,545
FY 2015-16 Initial Appropriation	\$2,229,824	15.5	\$411,494	\$1,477,785	\$50,000	\$290,545
TA-1 Salary Survey Base Building Adjustment	\$9,675	0.0	\$1,452	\$6,157	\$494	\$1,572
TA-2 Merit Pay Base Building Adjustment	\$3,864	0.0	\$883	\$2,347	\$98	\$536
FY 2016-17 Base Request	\$2,243,363	15.5	\$413,829	\$1,486,289	\$50,592	\$292,653
FY 2016-17 Governor's Budget Request	\$2,243,363	15.5	\$413,829	\$1,486,289	\$50,592	\$292,653
GEAR UP						
SB 15-234 General Appropriation Act (FY 2015-16)	\$5,000,000	39.1	\$0	\$0	\$0	\$5,000,000
FY 2015-16 Initial Appropriation	\$5,000,000	39.1	\$0	\$0	\$0	\$5,000,000
FY 2016-17 Base Request	\$5,000,000	39.1	\$0	\$0	\$0	\$5,000,000
FY 2016-17 Governor's Budget Request	\$5,000,000	39.1	\$0	\$0	\$0	\$5,000,000
CU, Lease Purchase of Academic Facilities at Fitzsimons						
SB 15-234 General Appropriation Act (FY 2015-16)	\$14,289,937	0.0	\$7,204,931	\$7,085,006	\$0	\$0
FY 2015-16 Initial Appropriation	\$14,289,937	0.0	\$7,204,931	\$7,085,006	\$0	\$0
TA-4 Lease Purchase Fitzsimons Adjustments	(\$34,726)	0.0	(\$34,726)	\$0	\$0	\$0
FY 2016-17 Base Request	\$14,255,211	0.0	\$7,170,205	\$7,085,006	\$0	\$0
FY 2016-17 Governor's Budget Request	\$14,255,211	0.0	\$7,170,205	\$7,085,006	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prosecution Fellowship Program						
SB 15-234 General Appropriation Act (FY 2015-16)	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2016-17 Base Request	\$356,496	0.0	\$356,496	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$356,496	0.0	\$356,496	\$0	\$0	\$0
(C) Special Purpose						
FY 2015-16 Initial Appropriation	\$25,497,257	54.6	\$7,972,921	\$11,493,891	\$739,900	\$5,290,545
FY 2016-17 Base Request	\$25,476,070	54.6	\$7,940,530	\$11,502,395	\$740,492	\$5,292,653
FY 2016-17 Governor's Budget Request	\$25,484,070	54.6	\$7,940,530	\$11,502,395	\$748,492	\$5,292,653

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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03. Colorado Commission on Higher Education Financial Aid

(A) Need Based Grants

Needs Based Grants

SB 15-234 General Appropriation Act (FY 2015-16)	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0
FY 2016-17 Base Request	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0

(A) Need Based Grants

FY 2015-16 Initial Appropriation	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0
FY 2016-17 Base Request	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$124,570,732	0.0	\$124,570,732	\$0	\$0	\$0

(B) Work Study

Work Study

SB 15-234 General Appropriation Act (FY 2015-16)	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
FY 2016-17 Base Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0

(B) Work Study

FY 2015-16 Initial Appropriation	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
FY 2016-17 Base Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0

(C) Merit Based Grants

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

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Merit Based Grants						
SB 15-234 General Appropriation Act (FY 2015-16)	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2016-17 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
(C) Merit Based Grants						
FY 2015-16 Initial Appropriation	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2016-17 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
(D) Special Purposes						
Veterans'/Law Enforcement/POW Tuition Assistance						
SB 15-234 General Appropriation Act (FY 2015-16)	\$672,000	0.0	\$672,000	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$672,000	0.0	\$672,000	\$0	\$0	\$0
FY 2016-17 Base Request	\$672,000	0.0	\$672,000	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$672,000	0.0	\$672,000	\$0	\$0	\$0
National Guard Tuition Assistance Fund						
SB 15-234 General Appropriation Act (FY 2015-16)	\$800,000	0.0	\$800,000	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$800,000	0.0	\$800,000	\$0	\$0	\$0
FY 2016-17 Base Request	\$800,000	0.0	\$800,000	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$800,000	0.0	\$800,000	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Native American Students/Fort Lewis College						
SB 15-234 General Appropriation Act (FY 2015-16)	\$16,157,618	0.0	\$16,157,618	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$16,157,618	0.0	\$16,157,618	\$0	\$0	\$0
FY 2016-17 Base Request	\$16,157,618	0.0	\$16,157,618	\$0	\$0	\$0
R-02 Fort Lewis Native American Tuition Waiver	\$1,112,096	0.0	\$1,112,096	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$17,269,714	0.0	\$17,269,714	\$0	\$0	\$0
Colorado Opportunity Scholarship Initiative Fund						
SB 15-234 General Appropriation Act (FY 2015-16)	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2016-17 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Career and Technical Education Tuition Assistance Program						
	\$0	0.0	\$0	\$0	\$0	\$0
HB 15-1275 Career & Technical Education Concurrent Enrlmnt	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2016-17 Base Request	\$450,000	0.0	\$450,000	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$450,000	0.0	\$450,000	\$0	\$0	\$0
(D) Special Purposes						
FY 2015-16 Initial Appropriation	\$23,079,618	0.0	\$23,079,618	\$0	\$0	\$0
FY 2016-17 Base Request	\$23,079,618	0.0	\$23,079,618	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$24,191,714	0.0	\$24,191,714	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. College Opportunity Fund Program						
(A) Stipends						
Stipends for Public Students						
SB 15-234 General Appropriation Act (FY 2015-16)	\$294,582,047	0.0	\$294,582,047	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$294,582,047	0.0	\$294,582,047	\$0	\$0	\$0
FY 2016-17 Base Request	\$294,582,047	0.0	\$294,582,047	\$0	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$12,935,515)	0.0	(\$12,935,515)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$281,646,532	0.0	\$281,646,532	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,506,375	0.0	\$1,506,375	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$1,506,375	0.0	\$1,506,375	\$0	\$0	\$0
FY 2016-17 Base Request	\$1,506,375	0.0	\$1,506,375	\$0	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$40,170)	0.0	(\$40,170)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$1,466,205	0.0	\$1,466,205	\$0	\$0	\$0
(A) Stipends						
FY 2015-16 Initial Appropriation	\$296,088,422	0.0	\$296,088,422	\$0	\$0	\$0
FY 2016-17 Base Request	\$296,088,422	0.0	\$296,088,422	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$283,112,737	0.0	\$283,112,737	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(B) Fee-for-Service Contracts with State Institutions						
Fee-for-Service Contracts With State Institutions						
SB 15-234 General Appropriation Act (FY 2015-16)	\$235,868,831	0.0	\$235,868,831	\$0	\$0	\$0
HB 15-1274 Creation Of Career Pathways For Students	\$86,960	0.0	\$86,960	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$235,955,791	0.0	\$235,955,791	\$0	\$0	\$0
FY 2016-17 Base Request	\$235,955,791	0.0	\$235,955,791	\$0	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$3,070,369)	0.0	(\$3,070,369)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$232,885,422	0.0	\$232,885,422	\$0	\$0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ.						
SB 15-234 General Appropriation Act (FY 2015-16)	\$116,133,797	0.0	\$116,133,797	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$116,133,797	0.0	\$116,133,797	\$0	\$0	\$0
FY 2016-17 Base Request	\$116,133,797	0.0	\$116,133,797	\$0	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$3,176,021)	0.0	(\$3,176,021)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$112,957,776	0.0	\$112,957,776	\$0	\$0	\$0
(B) Fee-for-Service Contracts with State Institutions						
FY 2015-16 Initial Appropriation	\$352,089,588	0.0	\$352,089,588	\$0	\$0	\$0
FY 2016-17 Base Request	\$352,089,588	0.0	\$352,089,588	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$345,843,198	0.0	\$345,843,198	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Governing Boards						
(A) Trustees of Adams State University						
Trustees of Adams State College						
SB 15-234 General Appropriation Act (FY 2015-16)	\$39,296,127	330.0	\$0	\$25,175,110	\$14,121,017	\$0
FY 2015-16 Initial Appropriation	\$39,296,127	330.0	\$0	\$25,175,110	\$14,121,017	\$0
FY 2016-17 Base Request	\$39,296,127	330.0	\$0	\$25,175,110	\$14,121,017	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$273,344)	0.0	\$0	\$0	(\$273,344)	\$0
FY 2016-17 Governor's Budget Request	\$39,022,783	330.0	\$0	\$25,175,110	\$13,847,673	\$0
(A) Trustees of Adams State University						
FY 2015-16 Initial Appropriation	\$39,296,127	330.0	\$0	\$25,175,110	\$14,121,017	\$0
FY 2016-17 Base Request	\$39,296,127	330.0	\$0	\$25,175,110	\$14,121,017	\$0
FY 2016-17 Governor's Budget Request	\$39,022,783	330.0	\$0	\$25,175,110	\$13,847,673	\$0
(B) Trustees of Colorado Mesa University						
Trustees of Colorado Mesa University						
SB 15-234 General Appropriation Act (FY 2015-16)	\$83,808,850	695.3	\$0	\$59,343,494	\$24,465,356	\$0
FY 2015-16 Initial Appropriation	\$83,808,850	695.3	\$0	\$59,343,494	\$24,465,356	\$0
FY 2016-17 Base Request	\$83,808,850	695.3	\$0	\$59,343,494	\$24,465,356	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$811,798)	0.0	\$0	\$0	(\$811,798)	\$0
FY 2016-17 Governor's Budget Request	\$82,997,052	695.3	\$0	\$59,343,494	\$23,653,558	\$0
(B) Trustees of Colorado Mesa University						
FY 2015-16 Initial Appropriation	\$83,808,850	695.3	\$0	\$59,343,494	\$24,465,356	\$0
FY 2016-17 Base Request	\$83,808,850	695.3	\$0	\$59,343,494	\$24,465,356	\$0
FY 2016-17 Governor's Budget Request	\$82,997,052	695.3	\$0	\$59,343,494	\$23,653,558	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(C) Trustees of Metropolitan State College of Denver						
Trustees of Metropolitan State College of Denver						
SB 15-234 General Appropriation Act (FY 2015-16)	\$165,285,709	1,362.6	\$0	\$115,132,310	\$50,153,399	\$0
FY 2015-16 Initial Appropriation	\$165,285,709	1,362.6	\$0	\$115,132,310	\$50,153,399	\$0
FY 2016-17 Base Request	\$165,285,709	1,362.6	\$0	\$115,132,310	\$50,153,399	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$464,832)	0.0	\$0	\$0	(\$464,832)	\$0
FY 2016-17 Governor's Budget Request	\$164,820,877	1,362.6	\$0	\$115,132,310	\$49,688,567	\$0
(C) Trustees of Metropolitan State College of Denver						
FY 2015-16 Initial Appropriation	\$165,285,709	1,362.6	\$0	\$115,132,310	\$50,153,399	\$0
FY 2016-17 Base Request	\$165,285,709	1,362.6	\$0	\$115,132,310	\$50,153,399	\$0
FY 2016-17 Governor's Budget Request	\$164,820,877	1,362.6	\$0	\$115,132,310	\$49,688,567	\$0
(D) Trustees of Western State College						
Trustees of Western State College						
SB 15-234 General Appropriation Act (FY 2015-16)	\$31,774,283	241.4	\$0	\$20,130,291	\$11,643,992	\$0
FY 2015-16 Initial Appropriation	\$31,774,283	241.4	\$0	\$20,130,291	\$11,643,992	\$0
FY 2016-17 Base Request	\$31,774,283	241.4	\$0	\$20,130,291	\$11,643,992	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$295,721)	0.0	\$0	\$0	(\$295,721)	\$0
FY 2016-17 Governor's Budget Request	\$31,478,562	241.4	\$0	\$20,130,291	\$11,348,271	\$0
(D) Trustees of Western State College						
FY 2015-16 Initial Appropriation	\$31,774,283	241.4	\$0	\$20,130,291	\$11,643,992	\$0
FY 2016-17 Base Request	\$31,774,283	241.4	\$0	\$20,130,291	\$11,643,992	\$0
FY 2016-17 Governor's Budget Request	\$31,478,562	241.4	\$0	\$20,130,291	\$11,348,271	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(E) Board of Governors, Colorado State University System						
Board of Governors of the Colorado State University System						
SB 15-234 General Appropriation Act (FY 2015-16)	\$530,091,180	4,587.2	\$0	\$395,430,996	\$134,660,184	\$0
FY 2015-16 Initial Appropriation	\$530,091,180	4,587.2	\$0	\$395,430,996	\$134,660,184	\$0
FY 2016-17 Base Request	\$530,091,180	4,587.2	\$0	\$395,430,996	\$134,660,184	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$4,239,674)	0.0	\$0	\$0	(\$4,239,674)	\$0
FY 2016-17 Governor's Budget Request	\$525,851,506	4,587.2	\$0	\$395,430,996	\$130,420,510	\$0

(E) Board of Governors, Colorado State University System						
FY 2015-16 Initial Appropriation	\$530,091,180	4,587.2	\$0	\$395,430,996	\$134,660,184	\$0
FY 2016-17 Base Request	\$530,091,180	4,587.2	\$0	\$395,430,996	\$134,660,184	\$0
FY 2016-17 Governor's Budget Request	\$525,851,506	4,587.2	\$0	\$395,430,996	\$130,420,510	\$0

(F) Trustees of Fort Lewis College

Trustees of Fort Lewis College						
SB 15-234 General Appropriation Act (FY 2015-16)	\$53,409,825	415.0	\$0	\$41,587,403	\$11,822,422	\$0
FY 2015-16 Initial Appropriation	\$53,409,825	415.0	\$0	\$41,587,403	\$11,822,422	\$0
FY 2016-17 Base Request	\$53,409,825	415.0	\$0	\$41,587,403	\$11,822,422	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$566,851)	0.0	\$0	\$0	(\$566,851)	\$0
FY 2016-17 Governor's Budget Request	\$52,842,974	415.0	\$0	\$41,587,403	\$11,255,571	\$0

(F) Trustees of Fort Lewis College						
FY 2015-16 Initial Appropriation	\$53,409,825	415.0	\$0	\$41,587,403	\$11,822,422	\$0
FY 2016-17 Base Request	\$53,409,825	415.0	\$0	\$41,587,403	\$11,822,422	\$0
FY 2016-17 Governor's Budget Request	\$52,842,974	415.0	\$0	\$41,587,403	\$11,255,571	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(G) Regents of the University Of Colorado						
Regents of the University Of Colorado						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,148,537,561	7,825.2	\$0	\$963,921,894	\$184,615,667	\$0
FY 2015-16 Initial Appropriation	\$1,148,537,561	7,825.2	\$0	\$963,921,894	\$184,615,667	\$0
FY 2016-17 Base Request	\$1,148,537,561	7,825.2	\$0	\$963,921,894	\$184,615,667	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$4,084,269)	0.0	\$0	\$0	(\$4,084,269)	\$0
FY 2016-17 Governor's Budget Request	\$1,144,453,292	7,825.2	\$0	\$963,921,894	\$180,531,398	\$0
(G) Regents of the University Of Colorado						
FY 2015-16 Initial Appropriation	\$1,148,537,561	7,825.2	\$0	\$963,921,894	\$184,615,667	\$0
FY 2016-17 Base Request	\$1,148,537,561	7,825.2	\$0	\$963,921,894	\$184,615,667	\$0
FY 2016-17 Governor's Budget Request	\$1,144,453,292	7,825.2	\$0	\$963,921,894	\$180,531,398	\$0
(H) Trustees of the Colorado School of Mines						
Trustees of the Colorado School of Mines						
SB 15-234 General Appropriation Act (FY 2015-16)	\$143,037,105	878.5	\$0	\$122,489,777	\$20,547,328	\$0
FY 2015-16 Initial Appropriation	\$143,037,105	878.5	\$0	\$122,489,777	\$20,547,328	\$0
FY 2016-17 Base Request	\$143,037,105	878.5	\$0	\$122,489,777	\$20,547,328	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$391,387)	0.0	\$0	\$0	(\$391,387)	\$0
FY 2016-17 Governor's Budget Request	\$142,645,718	878.5	\$0	\$122,489,777	\$20,155,941	\$0
(H) Trustees of the Colorado School of Mines						
FY 2015-16 Initial Appropriation	\$143,037,105	878.5	\$0	\$122,489,777	\$20,547,328	\$0
FY 2016-17 Base Request	\$143,037,105	878.5	\$0	\$122,489,777	\$20,547,328	\$0
FY 2016-17 Governor's Budget Request	\$142,645,718	878.5	\$0	\$122,489,777	\$20,155,941	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(I) University of Northern Colorado						
University of Northern Colorado						
SB 15-234 General Appropriation Act (FY 2015-16)	\$128,793,507	1,141.9	\$0	\$87,700,778	\$41,092,729	\$0
FY 2015-16 Initial Appropriation	\$128,793,507	1,141.9	\$0	\$87,700,778	\$41,092,729	\$0
FY 2016-17 Base Request	\$128,793,507	1,141.9	\$0	\$87,700,778	\$41,092,729	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$3,047,345)	0.0	\$0	\$0	(\$3,047,345)	\$0
FY 2016-17 Governor's Budget Request	\$125,746,162	1,141.9	\$0	\$87,700,778	\$38,045,384	\$0
(I) University of Northern Colorado						
FY 2015-16 Initial Appropriation	\$128,793,507	1,141.9	\$0	\$87,700,778	\$41,092,729	\$0
FY 2016-17 Base Request	\$128,793,507	1,141.9	\$0	\$87,700,778	\$41,092,729	\$0
FY 2016-17 Governor's Budget Request	\$125,746,162	1,141.9	\$0	\$87,700,778	\$38,045,384	\$0
(J) State Board for Comm Colleges and Occupational Ed System						
State Board for Comm Colleges and Occupational Ed System						
SB 15-234 General Appropriation Act (FY 2015-16)	\$430,355,127	5,935.4	\$0	\$276,892,546	\$153,462,581	\$0
HB 15-1274 Creation Of Career Pathways For Students	\$86,960	0.0	\$0	\$0	\$86,960	\$0
FY 2015-16 Initial Appropriation	\$430,442,087	5,935.4	\$0	\$276,892,546	\$153,549,541	\$0
FY 2016-17 Base Request	\$430,442,087	5,935.4	\$0	\$276,892,546	\$153,549,541	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$5,006,684)	0.0	\$0	\$0	(\$5,006,684)	\$0
FY 2016-17 Governor's Budget Request	\$425,435,403	5,935.4	\$0	\$276,892,546	\$148,542,857	\$0
(J) State Board for Comm Colleges and Occupational Ed System						
FY 2015-16 Initial Appropriation	\$430,442,087	5,935.4	\$0	\$276,892,546	\$153,549,541	\$0
FY 2016-17 Base Request	\$430,442,087	5,935.4	\$0	\$276,892,546	\$153,549,541	\$0
FY 2016-17 Governor's Budget Request	\$425,435,403	5,935.4	\$0	\$276,892,546	\$148,542,857	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Local District Junior College Grants						
(A) Local District Junior College Grants						
Colorado Mountain College						
SB 15-234 General Appropriation Act (FY 2015-16)	\$7,452,827	0.0	\$7,143,039	\$309,788	\$0	\$0
FY 2015-16 Initial Appropriation	\$7,452,827	0.0	\$7,143,039	\$309,788	\$0	\$0
FY 2016-17 Base Request	\$7,452,827	0.0	\$7,143,039	\$309,788	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$221,099)	0.0	(\$221,099)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$7,231,728	0.0	\$6,921,940	\$309,788	\$0	\$0
Aims Community College						
SB 15-234 General Appropriation Act (FY 2015-16)	\$8,797,792	0.0	\$8,446,176	\$351,616	\$0	\$0
FY 2015-16 Initial Appropriation	\$8,797,792	0.0	\$8,446,176	\$351,616	\$0	\$0
FY 2016-17 Base Request	\$8,797,792	0.0	\$8,446,176	\$351,616	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$261,000)	0.0	(\$261,000)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$8,536,792	0.0	\$8,185,176	\$351,616	\$0	\$0
(A) Local District Junior College Grants						
FY 2015-16 Initial Appropriation	\$16,250,619	0.0	\$15,589,215	\$661,404	\$0	\$0
FY 2016-17 Base Request	\$16,250,619	0.0	\$15,589,215	\$661,404	\$0	\$0
FY 2016-17 Governor's Budget Request	\$15,768,520	0.0	\$15,107,116	\$661,404	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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07. Division of Occupational Education

(A) Administrative Costs

Administrative Costs

SB 15-234 General Appropriation Act (FY 2015-16)	\$900,000	9.0	\$0	\$0	\$900,000	\$0
FY 2015-16 Initial Appropriation	\$900,000	9.0	\$0	\$0	\$900,000	\$0
FY 2016-17 Base Request	\$900,000	9.0	\$0	\$0	\$900,000	\$0
FY 2016-17 Governor's Budget Request	\$900,000	9.0	\$0	\$0	\$900,000	\$0

(A) Administrative Costs						
FY 2015-16 Initial Appropriation	\$900,000	9.0	\$0	\$0	\$900,000	\$0
FY 2016-17 Base Request	\$900,000	9.0	\$0	\$0	\$900,000	\$0
FY 2016-17 Governor's Budget Request	\$900,000	9.0	\$0	\$0	\$900,000	\$0

(B) State Assistance for Career and Technical Education

State Assistance for Career and Technical Education

SB 15-234 General Appropriation Act (FY 2015-16)	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0
FY 2015-16 Initial Appropriation	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0
FY 2016-17 Base Request	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0
FY 2016-17 Governor's Budget Request	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0

(B) State Assistance for Career and Technical Education						
FY 2015-16 Initial Appropriation	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0
FY 2016-17 Base Request	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0
FY 2016-17 Governor's Budget Request	\$25,436,648	0.0	\$0	\$0	\$25,436,648	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(C) Area Vocational School Support						
Area Vocational School Support						
SB 15-234 General Appropriation Act (FY 2015-16)	\$9,971,721	0.0	\$9,971,721	\$0	\$0	\$0
FY 2015-16 Initial Appropriation	\$9,971,721	0.0	\$9,971,721	\$0	\$0	\$0
FY 2016-17 Base Request	\$9,971,721	0.0	\$9,971,721	\$0	\$0	\$0
R-1 Operational Funding for Public Colleges & Universities	(\$295,826)	0.0	(\$295,826)	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$9,675,895	0.0	\$9,675,895	\$0	\$0	\$0
(C) Area Vocational School Support						
FY 2015-16 Initial Appropriation	\$9,971,721	0.0	\$9,971,721	\$0	\$0	\$0
FY 2016-17 Base Request	\$9,971,721	0.0	\$9,971,721	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$9,675,895	0.0	\$9,675,895	\$0	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(D) Sponsored Programs						
Administration						
SB 15-234 General Appropriation Act (FY 2015-16)	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
FY 2015-16 Initial Appropriation	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
FY 2016-17 Base Request	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
FY 2016-17 Governor's Budget Request	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
Programs						
SB 15-234 General Appropriation Act (FY 2015-16)	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
FY 2015-16 Initial Appropriation	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
FY 2016-17 Base Request	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
FY 2016-17 Governor's Budget Request	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
(D) Sponsored Programs						
FY 2015-16 Initial Appropriation	\$15,573,978	23.0	\$0	\$0	\$0	\$15,573,978
FY 2016-17 Base Request	\$15,573,978	23.0	\$0	\$0	\$0	\$15,573,978
FY 2016-17 Governor's Budget Request	\$15,573,978	23.0	\$0	\$0	\$0	\$15,573,978

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(E) Colorado First Customized Job Training						
Colorado First Customized Job Training						
SB 15-234 General Appropriation Act (FY 2015-16)	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2015-16 Initial Appropriation	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2016-17 Base Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2016-17 Governor's Budget Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
(E) Colorado First Customized Job Training						
FY 2015-16 Initial Appropriation	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2016-17 Base Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0
FY 2016-17 Governor's Budget Request	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION
Line Item Detail

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
08. Auraria Higher Education Center						
(A) Administrative Costs						
Administration						
SB 15-234 General Appropriation Act (FY 2015-16)	\$19,879,000	188.0	\$0	\$0	\$19,879,000	\$0
FY 2015-16 Initial Appropriation	\$19,879,000	188.0	\$0	\$0	\$19,879,000	\$0
TA-5 AHEC Base Building Adjustment	\$397,580	0.0	\$0	\$0	\$397,580	\$0
FY 2016-17 Base Request	\$20,276,580	188.0	\$0	\$0	\$20,276,580	\$0
FY 2016-17 Governor's Budget Request	\$20,276,580	188.0	\$0	\$0	\$20,276,580	\$0
(A) Administrative Costs						
FY 2015-16 Initial Appropriation	\$19,879,000	188.0	\$0	\$0	\$19,879,000	\$0
FY 2016-17 Base Request	\$20,276,580	188.0	\$0	\$0	\$20,276,580	\$0
FY 2016-17 Governor's Budget Request	\$20,276,580	188.0	\$0	\$0	\$20,276,580	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado						
(A) Central Administration						
Central Administration						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
FY 2015-16 Initial Appropriation	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
FY 2016-17 Base Request	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
FY 2016-17 Governor's Budget Request	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
Facilities Management						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
FY 2015-16 Initial Appropriation	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
FY 2016-17 Base Request	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
FY 2016-17 Governor's Budget Request	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
Lease Purchase of Colorado History Museum						
SB 15-234 General Appropriation Act (FY 2015-16)	\$3,121,835	0.0	\$0	\$3,121,835	\$0	\$0
FY 2015-16 Initial Appropriation	\$3,121,835	0.0	\$0	\$3,121,835	\$0	\$0
TA-6 Lease Purchase Colorado History Museum Adjustment	(\$20)	0.0	\$0	(\$20)	\$0	\$0
FY 2016-17 Base Request	\$3,121,815	0.0	\$0	\$3,121,815	\$0	\$0
FY 2016-17 Governor's Budget Request	\$3,121,815	0.0	\$0	\$3,121,815	\$0	\$0
(A) Central Administration						
FY 2015-16 Initial Appropriation	\$6,190,427	19.5	\$0	\$6,074,085	\$0	\$116,342
FY 2016-17 Base Request	\$6,190,407	19.5	\$0	\$6,074,065	\$0	\$116,342
FY 2016-17 Governor's Budget Request	\$6,190,407	19.5	\$0	\$6,074,065	\$0	\$116,342

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(B) History Colorado Museums						
History Colorado Center						
SB 15-234 General Appropriation Act (FY 2015-16)	\$4,711,859	56.4	\$0	\$4,637,882	\$0	\$73,977
FY 2015-16 Initial Appropriation	\$4,711,859	56.4	\$0	\$4,637,882	\$0	\$73,977
TA-1 Salary Survey Base Building Adjustment	\$2,393	0.0	\$0	\$2,393	\$0	\$0
TA-2 Merit Pay Base Building Adjustment	\$2,393	0.0	\$0	\$2,393	\$0	\$0
FY 2016-17 Base Request	\$4,716,645	56.4	\$0	\$4,642,668	\$0	\$73,977
FY 2016-17 Governor's Budget Request	\$4,716,645	56.4	\$0	\$4,642,668	\$0	\$73,977
Community Museums						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
FY 2015-16 Initial Appropriation	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
FY 2016-17 Base Request	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
FY 2016-17 Governor's Budget Request	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
(B) History Colorado Museums						
FY 2015-16 Initial Appropriation	\$5,917,584	70.9	\$0	\$5,843,607	\$0	\$73,977
FY 2016-17 Base Request	\$5,922,370	70.9	\$0	\$5,848,393	\$0	\$73,977
FY 2016-17 Governor's Budget Request	\$5,922,370	70.9	\$0	\$5,848,393	\$0	\$73,977

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION
Line Item Detail

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(C) Office of Archeology and Historic Preservation						
Office of Archeology and Historic Preservation						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
FY 2015-16 Initial Appropriation	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
TA-1 Salary Survey Base Building Adjustment	\$839	0.0	\$0	\$0	\$0	\$839
TA-2 Merit Pay Base Building Adjustment	\$839	0.0	\$0	\$0	\$0	\$839
FY 2016-17 Base Request	\$1,629,929	23.0	\$0	\$844,120	\$0	\$785,809
FY 2016-17 Governor's Budget Request	\$1,629,929	23.0	\$0	\$844,120	\$0	\$785,809
(C) Office of Archeology and Historic Preservation						
FY 2015-16 Initial Appropriation	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
FY 2016-17 Base Request	\$1,629,929	23.0	\$0	\$844,120	\$0	\$785,809
FY 2016-17 Governor's Budget Request	\$1,629,929	23.0	\$0	\$844,120	\$0	\$785,809

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(D) State Historical Fund Program						
Administration						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
FY 2015-16 Initial Appropriation	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
FY 2016-17 Base Request	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
FY 2016-17 Governor's Budget Request	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
Statewide Preservation Grants						
SB 15-234 General Appropriation Act (FY 2015-16)	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2015-16 Initial Appropriation	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2016-17 Base Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2016-17 Governor's Budget Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
Gaming Cities Distributions						
SB 15-234 General Appropriation Act (FY 2015-16)	\$4,900,000	0.0	\$0	\$4,900,000	\$0	\$0
FY 2015-16 Initial Appropriation	\$4,900,000	0.0	\$0	\$4,900,000	\$0	\$0
FY 2016-17 Base Request	\$4,900,000	0.0	\$0	\$4,900,000	\$0	\$0
FY 2016-17 Governor's Budget Request	\$4,900,000	0.0	\$0	\$4,900,000	\$0	\$0
(D) State Historical Fund Program						
FY 2015-16 Initial Appropriation	\$14,103,303	18.0	\$0	\$14,103,303	\$0	\$0
FY 2016-17 Base Request	\$14,103,303	18.0	\$0	\$14,103,303	\$0	\$0
FY 2016-17 Governor's Budget Request	\$14,103,303	18.0	\$0	\$14,103,303	\$0	\$0

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(E) Cumbres and Toltec Railroad Commission						
Cumbres and Toltec Railroad Commission						
SB 15-234 General Appropriation Act (FY 2015-16)	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
FY 2015-16 Initial Appropriation	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
TA-10 Cumbres Toltec Base Adjustment, per FN 19 in SB13-230	(\$1,421,000)	0.0	(\$1,092,500)	(\$328,500)	\$0	\$0
FY 2016-17 Base Request	\$202,500	0.0	\$202,500	\$0	\$0	\$0
HC-01 Investment in Cumbres & Toltec Railroad Sustainabili	\$1,421,000	0.0	\$1,092,500	\$328,500	\$0	\$0
FY 2016-17 Governor's Budget Request	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
(E) Cumbres and Toltec Railroad Commission						
FY 2015-16 Initial Appropriation	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
FY 2016-17 Base Request	\$202,500	0.0	\$202,500	\$0	\$0	\$0
FY 2016-17 Governor's Budget Request	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0