

Colorado Department of Higher Education  
FY 2014-15 Budget Request  
Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2013-14</b>								
HB14-1336	<b>(3) Colorado Commission on Higher Education Financial Aid</b>							
	(A) Need Based Grants	0.0	\$0	(\$36,942,844)	\$36,942,844	\$0	\$0	\$0
	Total	0.0	\$0	(\$36,942,844)	\$36,942,844	\$0	\$0	\$0
	<b>(4) College Opportunity Fund Program</b>							
	(A) Stipends - State Institutions	0.0	(\$10,210,587)	(\$30,172,537)	\$19,961,950	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions	0.0	\$10,210,587	(\$66,875,782)	\$77,086,369	\$0	\$0	\$0
	Total	0.0	\$0	(\$97,048,319)	\$97,048,319	\$0	\$0	\$0
	<b>(5) Governing Boards</b>							
	(A) Trustees of Adams State University	0.0	(\$191,902)	\$0	\$0	(\$191,902)	\$0	\$0
	(B) Trustees of the Colorado Mesa University	0.0	(\$3,941,260)	\$0	\$0	(\$3,941,260)	\$0	\$0
	(C) Trustees of Metropolitan State University of Denver	0.0	(\$6,254,126)	\$0	\$0	(\$6,254,126)	\$0	\$0
	(D) Trustees of Western State Colorado University	0.0	\$1,763,481	\$0	\$0	\$1,763,481	\$0	\$0
	(E) Board of Governors of the Colorado State University System	0.0	(\$1,665,560)	\$0	\$0	(\$1,665,560)	\$0	\$0
	(F) Trustees of Fort Lewis College	0.0	\$1,123,306	\$0	\$0	\$1,123,306	\$0	\$0
(G) Regents of the University of Colorado	0.0	(\$19,089,165)	\$0	\$0	(\$19,089,165)	\$0	\$0	
(H) Trustees of the Colorado School of Mines	0.0	\$2,193,252	\$0	\$0	\$2,193,252	\$0	\$0	
(I) University of Northern Colorado	0.0	(\$1,014,413)	\$0	\$0	(\$1,014,413)	\$0	\$0	

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	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	(\$17,665,026)	\$0	\$0	(\$17,665,026)	\$0	\$0
	Total	0.0	(\$44,741,413)	\$0	\$0	(\$44,741,413)	\$0	\$0
	<b>(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.</b>							
	- Line Item	0.0	\$0	(\$12,650,325)	\$12,650,325	\$0	\$0	\$0
	Total	0.0	\$0	(\$12,650,325)	\$12,650,325	\$0	\$0	\$0
	<b>(7) Division of Occupational Education</b>							
	(C) Area Vocational School Support	0.0	\$0	(\$8,091,845)	\$8,091,845	\$0	\$0	\$0
	Total	0.0	\$0	(\$8,091,845)	\$8,091,845	\$0	\$0	\$0
	<b>Total HB 14-1336</b>	<b>0.0</b>	<b>(\$44,741,413)</b>	<b>(\$154,733,333)</b>	<b>\$154,733,333</b>	<b>(\$44,741,413)</b>	<b>\$0</b>	<b>\$0</b>

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<b>FY 2012-13</b>									
HB12-1283	<b>(4) College Opportunity Fund Program</b>								
	(B) Fee-for-Service Contracts with State								
	Institutions	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0	
	Total	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0	
	<b>(5) Governing Boards</b>								
	(E) Board of Governors of the Colorado State University System								
	University System	(35.4)	(\$310,045)	\$0	\$0	\$0	(\$310,045)	\$0	
	Total	(35.4)	(\$310,045)	\$0	\$0	\$0	(\$310,045)	\$0	
	<b>Total HB12-1283</b>	<b>(35.4)</b>	<b>(\$620,090)</b>	<b>(\$310,045)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$310,045)</b>	<b>\$0</b>	
HB12-1155	<b>(2) Colorado Commission on Higher Education</b>								
	(A) Administration								
		Administration	0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0
		Total	0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0
	<b>Total HB12-1155</b>		<b>\$75,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,500</b>	<b>\$0</b>	<b>\$0</b>	

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SB13-090	<b>(1) Department Administrative Office</b>							
	Management and Property Funds	0.0	\$2,415	\$0	\$0	\$2,415	\$0	\$0
	Total	0.0	\$2,415	\$0	\$0	\$2,415	\$0	\$0
	<b>(4) College Opportunity Fund Program</b>							
	(B) Fee-for-service Contracts with State Institutions	0.0	\$8,972,496	\$8,972,496	\$0	\$0	\$0	\$0
	Total	0.0	\$8,972,496	\$8,972,496	\$0	\$0	\$0	\$0
	<b>(5) Governing Boards</b>							
	(A) Trustees of Adams State University	0.0	\$163,440	\$0	\$0	\$0	\$163,440	\$0
	(B) Trustees of the Colorado Mesa University	0.0	\$308,006	\$0	\$0	\$0	\$308,006	\$0
	(C) Trustees of Metropolitan State University of Denver	0.0	\$573,904	\$0	\$0	\$0	\$573,904	\$0
	(D) Trustees of Western State Colorado University	0.0	\$130,502	\$0	\$0	\$0	\$130,502	\$0
	(E) Board of Governors of the Colorado State University System	0.0	\$1,791,637	\$0	\$0	\$0	\$1,791,637	\$0
	(F) Trustees of Fort Lewis College	0.0	\$150,078	\$0	\$0	\$0	\$150,078	\$0
	(G) Regents of the University of Colorado	0.0	\$3,146,057	\$0	\$0	\$0	\$3,146,057	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$367,001	\$0	\$0	\$0	\$367,001	\$0
(I) University of Northern Colorado	0.0	\$539,208	\$0	\$0	\$0	\$539,208	\$0	

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	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$1,802,663	\$0	\$0	\$0	\$1,802,663	\$0
	Total	0.0	\$8,972,496	\$0	\$0	\$0	\$8,972,496	\$0
	<b>(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.</b>							
	- Line Item	0.0	\$216,467	\$216,467	\$0	\$0	\$0	\$0
	Total	0.0	\$216,467	\$216,467	\$0	\$0	\$0	\$0
	<b>(7) Division of Occupational Education</b>							
	(C) Area Vocational School Support	0.0	\$118,919	\$118,919	\$0	\$0	\$0	\$0
	Total	0.0	\$118,919	\$118,919	\$0	\$0	\$0	\$0
	<b>Total SB 13-090</b>	<b>0.0</b>	<b>\$18,282,793</b>	<b>\$9,307,882</b>	<b>\$0</b>	<b>\$2,415</b>	<b>\$8,972,496</b>	<b>\$0</b>

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SB13-230	<b>(3) Colorado Commission on Higher Education Financial Aid</b>							
	(A) Need Based Grants	0.0	\$1,406,395	\$1,406,395	\$0	\$0	\$0	\$0
	Total	0.0	\$1,406,395	\$1,406,395	\$0	\$0	\$0	\$0
	<b>(4) College Opportunity Fund Program</b>							
	(A) Stipends - State Institutions	0.0	(\$8,169,120)	(\$203,202,453)	\$195,033,333	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions	0.0	\$6,813,400	\$6,813,400		\$0	\$0	\$0
	Total	0.0	(\$1,355,720)	(\$196,389,053)	\$195,033,333	\$0	\$0	\$0
	<b>(5) Governing Boards</b>							
	(A) Trustees of Adams State University	0.0	(\$2,685,765)	\$0	\$0	(\$2,661,069)	(\$24,696)	\$0
	(B) Trustees of the Colorado Mesa University	0.0	(\$2,104,999)	\$0	\$0	(\$2,058,461)	(\$46,538)	\$0
	(C) Trustees of Metropolitan State University of Denver	0.0	\$11,558,619	\$0	\$0	\$11,645,335	(\$86,716)	\$0
	(D) Trustees of Western State Colorado University	0.0	\$503,744	\$0	\$0	\$523,463	(\$19,719)	\$0
	(E) Board of Governors of the Colorado State University System	0.0	\$11,249,446	\$0	\$0	\$11,520,158	(\$270,712)	\$0
	(F) Trustees of Fort Lewis College	0.0	\$157,892	\$0	\$0	\$180,569	(\$22,677)	\$0
	(G) Regents of the University of Colorado	0.0	(\$14,410,395)	\$0	\$0	(\$13,935,035)	(\$475,360)	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$2,504,701	\$0	\$0	\$2,560,153	(\$55,452)	\$0

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	(I) University of Northern Colorado	0.0	(\$9,179,368)	\$0	\$0	(\$9,097,895)	(\$81,473)	\$0
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	(\$14,724,053)	\$0	\$0	(\$14,451,676)	(\$272,377)	\$0
	Total	0.0	(\$17,130,178)	\$0	\$0	(\$15,774,458)	(\$1,355,720)	\$0
	<b>(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.</b>							
	- Line Item	0.0	(\$32,707)	(\$32,707)	\$0	\$0	\$0	\$0
	Total	0.0	(\$32,707)	(\$32,707)	\$0	\$0	\$0	\$0
	<b>(7) Division of Occupational Education</b>							
	(C) Area Vocational School Support	0.0	(\$17,968)	(\$17,968)	\$0	\$0	\$0	\$0
	Total	0.0	(\$17,968)	(\$17,968)	\$0	\$0	\$0	\$0
	<b>Total SB 13-230</b>	<b>0.0</b>	<b>(\$17,130,178)</b>	<b>(\$195,033,333)</b>	<b>\$195,033,333</b>	<b>(\$15,774,458)</b>	<b>(\$1,355,720)</b>	<b>\$0</b>
HB14-1237	<b>(4) College Opportunity Fund Program</b>							
	(A) Stipends - State Institutions	0.0	\$374,798	\$374,798	\$0	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions	0.0	(\$374,798)	(\$374,798)	\$0	\$0	\$0	\$0
	Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total SB 14-1237</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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HB14-1336	<b>(3) Colorado Commission on Higher Education Financial Aid</b>							
	(A) Need Based Grants	0.0	\$0	(\$56,070,526)	\$56,070,526	\$0	\$0	\$0
	Total	0.0	\$0	(\$56,070,526)	\$56,070,526	\$0	\$0	\$0
	<b>(4) College Opportunity Fund Program</b>							
	(A) Stipends - State Institutions	0.0	\$0	(\$19,498,875)	\$19,498,875	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions	0.0	\$0	(\$30,729,240)	\$30,729,240	\$0	\$0	\$0
	Total	0.0	\$0	(\$50,228,115)	\$50,228,115	\$0	\$0	\$0
	<b>(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.</b>							
	- Line Item	0.0	\$0	(\$12,093,711)	\$12,093,711	\$0	\$0	\$0
	Total	0.0	\$0	(\$12,093,711)	\$12,093,711	\$0	\$0	\$0
	<b>(7) Division of Occupational Education</b>							
	(C) Area Vocational School Support	0.0	\$0	(\$7,765,822)	\$7,765,822	\$0	\$0	\$0
	Total	0.0	\$0	(\$7,765,822)	\$7,765,822	\$0	\$0	\$0
	<b>Total HB 14-1336</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$126,158,174)</b>	<b>\$126,158,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>