

**Colorado Department of Higher Education  
FY 2015-16 Budget Request**

**Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)**

<b>Bill Number</b>	<b>Long Bill Line Item</b>	<b>FTE</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>14-001</b>	<b>College Affordability Act</b>						
	<b>(A) Need Based Grants</b>						
	Need Based Grants	0.0	\$30,000,000	\$30,000,000	\$0	\$0	\$0
	<b>(B) Work Study</b>						
	Work Study	0.0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
	<b>(D) Merit-Based Grants</b>						
	Merit-Based Grants	0.0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
	<b>(A) Stipends</b>						
	Stipends Eligible FTE Students - Private Institutions	0.0	\$162,480	\$162,480	\$0	\$0	\$0
	Stipends for Public Students	0.0	\$35,349,845	\$35,349,845	\$0	\$0	\$0
	<b>(B) Fee-for-Service Contracts with State Institutions</b>						
	Fee-for-Service Contracts With State Institutions	0.0	\$22,364,040	\$22,364,040	\$0	\$0	\$0
	<b>(A) Trustees of Adams State University</b>						
	Trustees of Adams State University	0.0	\$1,274,227	\$0	\$0	\$1,274,227	\$0
	<b>(B) Trustees of Colorado Mesa University</b>						
	Trustees of Colorado Mesa University	0.0	\$2,186,000	\$0	\$0	\$2,186,000	\$0
	<b>(C) Trustees of Metropolitan State University of Denver</b>						
	Trustees of Metropolitan State University of Denver	0.0	\$4,323,770	\$0	\$0	\$4,323,770	\$0
	<b>(D) Trustees of Western State Colorado University</b>						
	Trustees of Western State College	0.0	\$1,050,678	\$0	\$0	\$1,050,678	\$0
	<b>(E) Board of Governors, Colorado State University System</b>						
	Board of Governors of the Colorado State University System	0.0	\$12,106,921	\$0	\$0	\$12,106,921	\$0
	<b>(F) Trustees of Fort Lewis College</b>						
	Trustees of Fort Lewis College	0.0	\$1,051,494	\$0	\$0	\$1,051,494	\$0
	<b>(G) Regents of the University Of Colorado</b>						
	Regents of the University Of Colorado	0.0	\$16,560,551	\$0	\$0	\$16,560,551	\$0

<b>(H) Trustees of the Colorado School of Mines</b>						
Trustees of the Colorado School of Mines	0.0	\$1,853,119	\$0	\$0	\$1,853,119	\$0
<b>(I) University of Northern Colorado</b>						
University of Northern Colorado	0.0	\$3,707,667	\$0	\$0	\$3,707,667	\$0
<b>(J) State Board for Comm Colleges and Occupational Ed System</b>						
State Board for Comm Colleges and Occupational Ed System	0.0	\$13,599,458	\$0	\$0	\$13,599,458	\$0
<b>(A) Local District Junior College Grants</b>						
Local District Junior College Grants	0.0	\$1,394,266	\$1,394,266	\$0	\$0	\$0
<b>(A) Administrative Costs</b>						
Administrative Costs	0.0	\$0	\$0	\$0	\$0	\$0
<b>(C) Area Vocational School Support</b>						
Area Vocational School Support	0.0	\$891,849	\$891,849	\$0	\$0	\$0
<b>14-1319 Outcomes-based Funding For Higher Education</b>						
<b>(A) Administrative Office</b>						
Legal Services	0.0	\$18,216	\$18,216	\$0	\$0	\$0
<b>(A) Administration</b>						
Administration	3.0	\$786,770	\$786,770	\$0	\$0	\$0
<b>14-1384 Higher Education Tuition Assistance</b>						
<b>(C) Special Purpose</b>						
Colorado Opportunity Scholarship Initiative	0.0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
<b>(E) Colorado Opportunity Scholarship Initiative Fund</b>						
Colorado Opportunity Fund Program	0.0	\$0	\$0	\$0	\$0	\$0
<b>14-211 Alzheimers Disease Center</b>						
<b>(B) Fee-for-Service Contracts with State Institutions</b>						
Fee-for-Service Contracts With State Institutions	0.0	\$250,000	\$250,000	\$0	\$0	\$0
<b>(G) Regents of the University Of Colorado</b>						
Regents of the University Of Colorado	0.0	\$250,000	\$0	\$0	\$250,000	\$0
<b>FY 2014-15 Appropriation</b>	<b>3.0</b>	<b>\$160,181,351</b>	<b>\$102,217,466</b>	<b>\$0</b>	<b>\$57,963,885</b>	<b>\$0</b>

Colorado Department of Higher Education  
 FY 2015-16 Budget Request  
 Schedule 6: Prior Year Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2013-14</b>									
HB13-1004	Colorado Careers Act of 2013	<b>(7) Division of Occupational Education</b>							
		(E) Colorado First Customized Job Training	0.0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
		Total	0.0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
		<b>Total HB13-1004</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>
HB13-1165	Creation of a Manufacturing Career Pathway	<b>(3) Colorado Commission on Higher Education Financial Aid</b>							
		(A) Need Based Grants	0.0	\$84,565	\$84,565	\$0	\$0	\$0	\$0
		Total	0.0	\$84,565	\$84,565	\$0	\$0	\$0	\$0
		<b>(4) College Opportunity Fund Program</b>							
		(B) Fee-For-Service Contracts with State Institutions	0.0	\$474,600	\$474,600	\$0	\$0	\$0	\$0
		Total	0.0	\$474,600	\$474,600	\$0	\$0	\$0	\$0
		<b>(5) Governing Boards</b>							
		(J) State Board of Community Colleges and Occupational Education State System Community Colleges	1.5	\$474,600	\$0	\$0	\$0	\$474,600	\$0
		Total	1.5	\$474,600	\$0	\$0	\$0	\$474,600	\$0
		<b>Total HB13-1165</b>	<b>1.5</b>	<b>\$1,033,765</b>	<b>\$559,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$474,600</b>	<b>\$0</b>

HB13-1194	In-state Tuition For Military Dependants							
		<b>(3) Colorado Commission on Higher Education Financial Aid</b>						
	(A) Need Based Grants	0.0	\$3,421	\$3,421	\$0	\$0	\$0	\$0
	Total	0.0	\$3,421	\$3,421	\$0	\$0	\$0	\$0
		<b>(4) College Opportunity Fund Program</b>						
	(A) Stipends - State Institutions	0.0	\$19,200	\$19,200	\$0	\$0	\$0	\$0
	Total	0.0	\$19,200	\$19,200	\$0	\$0	\$0	\$0
		<b>(5) Governing Boards</b>						
	(C) Trustees of Metropolitan State University of Denver	0.0	\$7,491	\$0	\$0	\$5,571	\$1,920	\$0
	(E) Board of Governors of the Colorado State University System	0.0	\$21,262	\$0	\$0	\$17,422	\$3,840	\$0
	(G) Regents of the University of Colorado	0.0	\$25,646	\$0	\$0	\$21,806	\$3,840	\$0
	(I) University of Northern Colorado	0.0	\$9,079	\$0	\$0	\$7,159	\$1,920	\$0
	(J) State Board of Community Colleges and Occupational Education State System Community Colleges	0.0	\$24,512	\$0	\$0	\$16,832	\$7,680	\$0
	Total	0.0	\$87,990	\$0	\$0	\$68,790	\$19,200	\$0
	<b>Total HB13-1194</b>	<b>0.0</b>	<b>\$110,611</b>	<b>\$22,621</b>	<b>\$0</b>	<b>\$68,790</b>	<b>\$19,200</b>	<b>\$0</b>

HB13-1230	Compensation For Persons Wrongly Incarcerated	<b>(4) College Opportunity Fund Program</b>							
		<b>(A) Stipends - State Institutions</b>							
			0.0	\$1,920	\$1,920	\$0	\$0	\$0	\$0
		Total	0.0	\$1,920	\$1,920	\$0	\$0	\$0	\$0
		<b>(5) Governing Boards</b>							
		<b>(J) State Board of Community Colleges and Occupational Education State System Community Colleges</b>							
			0.0	\$1,920	\$0	\$0	\$0	\$1,920	\$0
		Total	0.0	\$1,920	\$0	\$0	\$0	\$1,920	\$0
		<b>Total HB13-1230</b>	<b>0.0</b>	<b>\$3,840</b>	<b>\$1,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,920</b>	<b>\$0</b>
		HB14-1319	Outcomes-Based Funding Model for Higher Education	<b>(2) Colorado Commission on Higher Education</b>					
<b>(A) Administration</b>									
	0.0			\$45,207	\$45,207	\$0	\$0	\$0	\$0
Total	0.0			\$45,207	\$45,207	\$0	\$0	\$0	\$0
<b>Total HB14-1319</b>	<b>0.0</b>	<b>\$45,207</b>	<b>\$45,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>FY 2013-14 Department Total</b>		<b>1.5</b>	<b>\$2,693,423</b>	<b>\$628,913</b>	<b>\$0</b>	<b>\$68,790</b>	<b>\$1,995,720</b>	<b>\$0</b>	

<b>FY 2012-13</b>															
HB12-1283	Consolidate Homeland Security Functions Under CDPS	<b>(4) College Opportunity Fund Program (B) Fee-for-Service Contracts with State Institutions</b>		0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0					
			Total	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0					
			<b>(5) Governing Boards (E) Board of Governors of the Colorado State Univeristy System</b>		(35.4)	(\$310,045)	\$0	\$0	\$0	(\$310,045)	\$0				
				Total	(35.4)	(\$310,045)	\$0	\$0	\$0	(\$310,045)	\$0				
				<b>Total HB12-1283</b>	<b>(35.4)</b>	<b>(\$620,090)</b>	<b>(\$310,045)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$310,045)</b>	<b>\$0</b>				
				HB12-1155	Improvements in College Completion	<b>(2) Colorado Comission on Higher Education</b>		0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0	
							(A) Administration		0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0
							Total	0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0	
							<b>Total HB12-1155</b>	<b>0.0</b>	<b>\$75,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,500</b>	<b>\$0</b>	<b>\$0</b>	
				<b>FY 2012-13 Department Total</b>			<b>(35.4)</b>	<b>(\$544,590)</b>	<b>(\$310,045)</b>	<b>\$0</b>	<b>\$75,500</b>	<b>(\$310,045)</b>	<b>\$0</b>		