

DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST

Department Summary

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office						
Current Year Long Bill Appropriation	\$3,929,172	0.0	\$0	\$2,345,668	\$954,944	\$628,560
Current Year Special Bill Appropriations	\$18,216	0.0	\$18,216	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,947,388	0.0	\$18,216	\$2,345,668	\$954,944	\$628,560
FY 2015-16 Base Request	\$4,306,746	0.0	\$112,645	\$2,545,400	\$962,975	\$685,726
Governor's Request FY 2015-16	\$4,333,014	0.0	\$112,645	\$2,545,400	\$989,243	\$685,726
02. Colorado Commission on Higher Education						
Current Year Long Bill Appropriation	\$13,800,267	88.3	\$306,000	\$5,300,758	\$2,902,964	\$5,290,545
Current Year Special Bill Appropriations	\$1,786,770	3.0	\$1,786,770	\$0	\$0	\$0
FY 2014-15 Appropriation	\$15,587,037	91.3	\$2,092,770	\$5,300,758	\$2,902,964	\$5,290,545
FY 2015-16 Base Request	\$15,256,889	91.3	\$1,632,376	\$5,319,297	\$2,962,353	\$5,342,863
Governor's Request FY 2015-16	\$45,526,383	92.3	\$31,737,870	\$5,319,297	\$3,126,353	\$5,342,863
03. Colorado Commission on Higher Education Financial						
Current Year Long Bill Appropriation	\$112,093,098	0.0	\$111,747,922	\$0	\$345,176	\$0
Current Year Special Bill Appropriations	\$40,000,000	0.0	\$40,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$152,093,098	0.0	\$151,747,922	\$0	\$345,176	\$0
FY 2015-16 Base Request	\$152,093,098	0.0	\$151,747,922	\$0	\$345,176	\$0
Governor's Request FY 2015-16	\$153,262,213	0.0	\$152,917,037	\$0	\$345,176	\$0
04. College Opportunity Fund Program						
Current Year Long Bill Appropriation	\$525,674,494	0.0	\$525,674,494	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$58,126,365	0.0	\$58,126,365	\$0	\$0	\$0
FY 2014-15 Appropriation	\$583,800,859	0.0	\$583,800,859	\$0	\$0	\$0
FY 2015-16 Base Request	\$584,363,359	0.0	\$584,363,359	\$0	\$0	\$0
Governor's Request FY 2015-16	\$659,951,886	0.0	\$659,951,886	\$0	\$0	\$0
05. Governing Boards						
Current Year Long Bill Appropriation	\$2,512,026,982	23,022.7	\$0	\$1,987,696,383	\$524,330,599	\$0
Current Year Special Bill Appropriations	\$57,963,885	0.0	\$0	\$0	\$57,963,885	\$0
FY 2014-15 Appropriation	\$2,569,990,867	23,022.7	\$0	\$1,987,696,383	\$582,294,484	\$0
FY 2015-16 Base Request	\$2,571,951,479	23,022.7	\$0	\$1,989,094,495	\$582,856,984	\$0
Governor's Request FY 2015-16	\$2,571,951,479	23,022.7	\$0	\$1,989,094,495	\$582,856,984	\$0

06. Local District Junior College Grants

Current Year Long Bill Appropriation	\$13,299,594	0.0	\$12,650,325	\$649,269	\$0	\$0
Current Year Special Bill Appropriations	\$1,394,266	0.0	\$1,394,266	\$0	\$0	\$0
FY 2014-15 Appropriation	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0
FY 2015-16 Base Request	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0
Governor's Request FY 2015-16	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0

07. Division of Occupational Education

Current Year Long Bill Appropriation	\$52,274,633	32.0	\$8,091,845	\$0	\$28,608,810	\$15,573,978
Current Year Special Bill Appropriations	\$891,849	0.0	\$891,849	\$0	\$0	\$0
FY 2014-15 Appropriation	\$53,166,482	32.0	\$8,983,694	\$0	\$28,608,810	\$15,573,978
FY 2015-16 Base Request	\$53,166,482	32.0	\$8,983,694	\$0	\$28,608,810	\$15,573,978
Governor's Request FY 2015-16	\$54,941,460	32.0	\$8,983,694	\$0	\$30,383,788	\$15,573,978

08. Auraria Higher Education Center

Current Year Long Bill Appropriation	\$19,300,000	177.8	\$0	\$0	\$19,300,000	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$19,300,000	177.8	\$0	\$0	\$19,300,000	\$0
FY 2015-16 Base Request	\$19,879,000	177.8	\$0	\$0	\$19,879,000	\$0
Governor's Request FY 2015-16	\$19,879,000	177.8	\$0	\$0	\$19,879,000	\$0

09. History Colorado

Current Year Long Bill Appropriation	\$30,163,038	131.4	\$1,295,000	\$27,927,514	\$0	\$940,524
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$30,163,038	131.4	\$1,295,000	\$27,927,514	\$0	\$940,524
FY 2015-16 Base Request	\$30,361,740	131.4	\$1,295,000	\$28,092,290	\$0	\$974,450
Governor's Request FY 2015-16	\$30,361,740	131.4	\$1,295,000	\$28,092,290	\$0	\$974,450

Department Summary						
Current Year Long Bill Appropriation	\$3,282,561,278	23,452.2	\$659,765,586	\$2,023,919,592	\$576,442,493	\$22,433,607
Current Year Special Bill Appropriations	\$160,181,351	3.0	\$102,217,466	\$0	\$57,963,885	\$0
FY 2014-15 Appropriation	\$3,442,742,629	23,455.2	\$761,983,052	\$2,023,919,592	\$634,406,378	\$22,433,607
FY 2015-16 Base Request	\$3,446,072,653	23,455.2	\$762,179,587	\$2,025,700,751	\$635,615,298	\$22,577,017
Governor's Request FY 2015-16	\$3,554,901,035	23,456.2	\$869,042,723	\$2,025,700,751	\$637,580,544	\$22,577,017

DEPARTMENT OF HIGHER EDUCATION
 FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST

01. Department Administrative Office

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Administrative Office						
(1) Administrative Office						
Health, Life, And Dental						
Current Year Long Bill Appropriation	\$1,477,269	0.0	\$0	\$885,006	\$256,321	\$335,942
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,477,269	0.0	\$0	\$885,006	\$256,321	\$335,942
TA-08 Statewide Common Policy Adjustment	\$378,014	0.0	\$64,945	\$183,211	\$29,683	\$100,175
FY 2015-16 Base Request	\$1,855,283	0.0	\$64,945	\$1,068,217	\$286,004	\$436,117
R-03 Data and Research Personnel Shore Up	\$26,268	0.0	\$0	\$0	\$26,268	\$0
Governor's Request FY 2015-16	\$1,881,551	0.0	\$64,945	\$1,068,217	\$312,272	\$436,117
Short-term Disability						
Current Year Long Bill Appropriation	\$23,373	0.0	\$0	\$14,332	\$3,691	\$5,350
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$23,373	0.0	\$0	\$14,332	\$3,691	\$5,350
TA-08 Statewide Common Policy Adjustment	\$2,592	0.0	\$959	\$2,524	(\$331)	(\$560)
FY 2015-16 Base Request	\$25,965	0.0	\$959	\$16,856	\$3,360	\$4,790
Governor's Request FY 2015-16	\$25,965	0.0	\$959	\$16,856	\$3,360	\$4,790
Amortization Equalization Disbursement						
Current Year Long Bill Appropriation	\$432,278	0.0	\$0	\$264,719	\$68,381	\$99,178
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$432,278	0.0	\$0	\$264,719	\$68,381	\$99,178
TA-08 Statewide Common Policy Adjustment	\$102,565	0.0	\$19,695	\$82,455	\$880	(\$465)
FY 2015-16 Base Request	\$534,843	0.0	\$19,695	\$347,174	\$69,261	\$98,713
Governor's Request FY 2015-16	\$534,843	0.0	\$19,695	\$347,174	\$69,261	\$98,713

Supplemental Amortization Equalization Disbursement

Current Year Long Bill Appropriation	\$405,261	0.0	\$0	\$248,174	\$64,107	\$92,980
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$405,261	0.0	\$0	\$248,174	\$64,107	\$92,980
TA-08 Statewide Common Policy Adjustment	\$111,349	0.0	\$19,024	\$87,164	\$2,793	\$2,368
FY 2015-16 Base Request	\$516,610	0.0	\$19,024	\$335,338	\$66,900	\$95,348
Governor's Request FY 2015-16	\$516,610	0.0	\$19,024	\$335,338	\$66,900	\$95,348

Salary Survey

Current Year Long Bill Appropriation	\$226,207	0.0	\$0	\$118,595	\$45,302	\$62,310
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$226,207	0.0	\$0	\$118,595	\$45,302	\$62,310
TA-01 Salary Survey Base Building	(\$226,207)	0.0	\$0	(\$118,595)	(\$45,302)	(\$62,310)
TA-08 Statewide Common Policy Adjustment	\$133,092	0.0	\$4,915	\$86,399	\$17,223	\$24,555
FY 2015-16 Base Request	\$133,092	0.0	\$4,915	\$86,399	\$17,223	\$24,555
Governor's Request FY 2015-16	\$133,092	0.0	\$4,915	\$86,399	\$17,223	\$24,555

Merit Pay

Current Year Long Bill Appropriation	\$149,056	0.0	\$0	\$101,034	\$17,765	\$30,257
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$149,056	0.0	\$0	\$101,034	\$17,765	\$30,257
TA-02 Merit Pay Base Building	(\$149,056)	0.0	\$0	(\$101,034)	(\$17,765)	(\$30,257)
TA-08 Statewide Common Policy Adjustment	\$123,247	0.0	\$3,107	\$79,317	\$17,163	\$23,660
FY 2015-16 Base Request	\$123,247	0.0	\$3,107	\$79,317	\$17,163	\$23,660
Governor's Request FY 2015-16	\$123,247	0.0	\$3,107	\$79,317	\$17,163	\$23,660

Workers' Compensation

Current Year Long Bill Appropriation	\$108,732	0.0	\$0	\$99,427	\$9,305	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$108,732	0.0	\$0	\$99,427	\$9,305	\$0
TA-08 Statewide Common Policy Adjustment	(\$26,606)	0.0	\$0	(\$24,185)	(\$2,421)	\$0
FY 2015-16 Base Request	\$82,126	0.0	\$0	\$75,242	\$6,884	\$0
Governor's Request FY 2015-16	\$82,126	0.0	\$0	\$75,242	\$6,884	\$0

Legal Services

Current Year Long Bill Appropriation	\$44,356	0.0	\$0	\$12,240	\$32,116	\$0
Outcomes-based Funding For Higher Education (14-1319)	\$18,216	0.0	\$18,216	\$0	\$0	\$0
FY 2014-15 Appropriation	\$62,572	0.0	\$18,216	\$12,240	\$32,116	\$0
TA-03 Annualize HB 14-1319	(\$18,216)	0.0	(\$18,216)	\$0	\$0	\$0
TA-08 Statewide Common Policy Adjustment	(\$2,016)	0.0	\$0	(\$556)	(\$1,460)	\$0
FY 2015-16 Base Request	\$42,340	0.0	\$0	\$11,684	\$30,656	\$0
Governor's Request FY 2015-16	\$42,340	0.0	\$0	\$11,684	\$30,656	\$0

Administrative Law Judge Services

Current Year Long Bill Appropriation	\$2,571	0.0	\$0	\$2,571	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,571	0.0	\$0	\$2,571	\$0	\$0
TA-08 Statewide Common Policy Adjustment	(\$2,571)	0.0	\$0	(\$2,571)	\$0	\$0
FY 2015-16 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
Governor's Request FY 2015-16	\$0	0.0	\$0	\$0	\$0	\$0

Payment To Risk Management And Property Funds

Current Year Long Bill Appropriation	\$131,534	0.0	\$0	\$128,964	\$2,570	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$131,534	0.0	\$0	\$128,964	\$2,570	\$0
TA-08 Statewide Common Policy Adjustment	(\$41,759)	0.0	\$0	(\$42,020)	\$261	\$0
FY 2015-16 Base Request	\$89,775	0.0	\$0	\$86,944	\$2,831	\$0
Governor's Request FY 2015-16	\$89,775	0.0	\$0	\$86,944	\$2,831	\$0

Leased Space

Current Year Long Bill Appropriation	\$535,514	0.0	\$0	\$107,102	\$428,412	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$535,514	0.0	\$0	\$107,102	\$428,412	\$0
TA-04 Annualize Lease	\$10,652	0.0	\$0	\$2,130	\$8,522	\$0
FY 2015-16 Base Request	\$546,166	0.0	\$0	\$109,232	\$436,934	\$0
Governor's Request FY 2015-16	\$546,166	0.0	\$0	\$109,232	\$436,934	\$0

Payments to OIT

Current Year Long Bill Appropriation	\$354,017	0.0	\$0	\$343,890	\$10,127	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$354,017	0.0	\$0	\$343,890	\$10,127	\$0
TA-08 Statewide Common Policy Adjustment	(\$35,722)	0.0	\$0	(\$34,507)	(\$1,215)	\$0
FY 2015-16 Base Request	\$318,295	0.0	\$0	\$309,383	\$8,912	\$0
Governor's Request FY 2015-16	\$318,295	0.0	\$0	\$309,383	\$8,912	\$0

COFRS Modernization

Current Year Long Bill Appropriation	\$39,004	0.0	\$0	\$19,614	\$16,847	\$2,543
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$39,004	0.0	\$0	\$19,614	\$16,847	\$2,543
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$39,004	0.0	\$0	\$19,614	\$16,847	\$2,543
Governor's Request FY 2015-16	\$39,004	0.0	\$0	\$19,614	\$16,847	\$2,543

(A) Administrative Office

Current Year Long Bill Appropriation	\$3,929,172	0.0	\$0	\$2,345,668	\$954,944	\$628,560
Current Year Special Bill Appropriations	\$18,216	0.0	\$18,216	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,947,388	0.0	\$18,216	\$2,345,668	\$954,944	\$628,560
FY 2015-16 Base Request	\$4,306,746	0.0	\$112,645	\$2,545,400	\$962,975	\$685,726
Governor's Request FY 2015-16	\$4,333,014	0.0	\$112,645	\$2,545,400	\$989,243	\$685,726

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

02. Colorado Commission on Higher Education

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Administration						
(1) Administration						
Administration						
Current Year Long Bill Appropriation	\$2,397,382	26.9	\$0	\$234,318	\$2,163,064	\$0
Outcomes-based Funding For Higher Education (14-1319)	\$786,770	3.0	\$786,770	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,184,152	29.9	\$786,770	\$234,318	\$2,163,064	\$0
TA-01 Salary Survey Base Building	\$45,302	0.0	\$0	\$0	\$45,302	\$0
TA-02 Merit Pay Base Building	\$14,087	0.0	\$0	\$0	\$14,087	\$0
TA-03 Annualize HB 14-1319	(\$460,394)	0.0	(\$460,394)	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,783,147	29.9	\$326,376	\$234,318	\$2,222,453	\$0
R-03 Data and Research Personnel Shore Up	\$164,000	0.0	\$0	\$0	\$164,000	\$0
Governor's Request FY 2015-16	\$2,947,147	29.9	\$326,376	\$234,318	\$2,386,453	\$0

(A) Administration						
Current Year Long Bill Appropriation	\$2,397,382	26.9	\$0	\$234,318	\$2,163,064	\$0
Current Year Special Bill Appropriations	\$786,770	3.0	\$786,770	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,184,152	29.9	\$786,770	\$234,318	\$2,163,064	\$0
FY 2015-16 Base Request	\$2,783,147	29.9	\$326,376	\$234,318	\$2,222,453	\$0
Governor's Request FY 2015-16	\$2,947,147	29.9	\$326,376	\$234,318	\$2,386,453	\$0

(B) Division of Private Occupational Schools

(1) Division of Private Occupational Schools

Division Of Private Occupational Schools

Current Year Long Bill Appropriation	\$657,555	7.8	\$0	\$657,555	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$657,555	7.8	\$0	\$657,555	\$0	\$0
TA-01 Salary Survey Base Building	\$13,716	0.0	\$0	\$13,716	\$0	\$0
TA-02 Merit Pay Base Building	\$4,823	0.0	\$0	\$4,823	\$0	\$0
FY 2015-16 Base Request	\$676,094	7.8	\$0	\$676,094	\$0	\$0
Governor's Request FY 2015-16	\$676,094	7.8	\$0	\$676,094	\$0	\$0

(B) Division of Private Occupational Schools						
Current Year Long Bill Appropriation	\$657,555	7.8	\$0	\$657,555	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$657,555	7.8	\$0	\$657,555	\$0	\$0
FY 2015-16 Base Request	\$676,094	7.8	\$0	\$676,094	\$0	\$0
Governor's Request FY 2015-16	\$676,094	7.8	\$0	\$676,094	\$0	\$0

(C) Special Purpose

(1) Special Purpose

Western Interstate Commission For Higher Education (WICHE)

Current Year Long Bill Appropriation	\$137,000	0.0	\$0	\$0	\$137,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$137,000	0.0	\$0	\$0	\$137,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$137,000	0.0	\$0	\$0	\$137,000	\$0
Governor's Request FY 2015-16	\$137,000	0.0	\$0	\$0	\$137,000	\$0

WICHE - Optometry

Current Year Long Bill Appropriation	\$399,000	0.0	\$0	\$0	\$399,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$399,000	0.0	\$0	\$0	\$399,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$399,000	0.0	\$0	\$0	\$399,000	\$0
Governor's Request FY 2015-16	\$399,000	0.0	\$0	\$0	\$399,000	\$0

Higher Education Competitive Research Authority

Current Year Long Bill Appropriation	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0
Governor's Request FY 2015-16	\$2,800,000	0.0	\$0	\$2,800,000	\$0	\$0

Veterinary School Program Needs

Current Year Long Bill Appropriation	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0
Governor's Request FY 2015-16	\$285,000	0.0	\$0	\$131,100	\$153,900	\$0

Colorado Geological Survey at Colorado School of Mines

Current Year Long Bill Appropriation	\$2,124,330	14.5	\$306,000	\$1,477,785	\$50,000	\$290,545
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,124,330	14.5	\$306,000	\$1,477,785	\$50,000	\$290,545
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,124,330	14.5	\$306,000	\$1,477,785	\$50,000	\$290,545
R-04 Geologic Hazard Mitigation FTE - CO Geological Surv	\$105,494	1.0	\$105,494	\$0	\$0	\$0
Governor's Request FY 2015-16	\$2,229,824	15.5	\$411,494	\$1,477,785	\$50,000	\$290,545

GEAR UP

Current Year Long Bill Appropriation	\$5,000,000	39.1	\$0	\$0	\$0	\$5,000,000
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$5,000,000	39.1	\$0	\$0	\$0	\$5,000,000
TA-01 Salary Survey Base Building	\$37,107	0.0	\$0	\$0	\$0	\$37,107
TA-02 Merit Pay Base Building	\$15,211	0.0	\$0	\$0	\$0	\$15,211
FY 2015-16 Base Request	\$5,052,318	39.1	\$0	\$0	\$0	\$5,052,318
Governor's Request FY 2015-16	\$5,052,318	39.1	\$0	\$0	\$0	\$5,052,318

Colorado Opportunity Scholarship Initiative

Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Higher Education Tuition Assistance (14-1384)	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R-02 Colorado Opportunity Scholarship Initiative	\$30,000,000	0.0	\$30,000,000	\$0	\$0	\$0
Governor's Request FY 2015-16	\$31,000,000	0.0	\$31,000,000	\$0	\$0	\$0

(C) Special Purpose						
Current Year Long Bill Appropriation	\$10,745,330	53.6	\$306,000	\$4,408,885	\$739,900	\$5,290,545
Current Year Special Bill Appropriations	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$11,745,330	53.6	\$1,306,000	\$4,408,885	\$739,900	\$5,290,545
FY 2015-16 Base Request	\$11,797,648	53.6	\$1,306,000	\$4,408,885	\$739,900	\$5,342,863
Governor's Request FY 2015-16	\$41,903,142	54.6	\$31,411,494	\$4,408,885	\$739,900	\$5,342,863

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

03. Colorado Commission on Higher Education Financial Aid

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Need Based Grants						
(1) Need Based Grants						
Need Based Grants						
Current Year Long Bill Appropriation	\$79,346,789	0.0	\$79,001,613	\$0	\$345,176	\$0
College Affordability Act (14-001)	\$30,000,000	0.0	\$30,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$109,346,789	0.0	\$109,001,613	\$0	\$345,176	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$109,346,789	0.0	\$109,001,613	\$0	\$345,176	\$0
Governor's Request FY 2015-16	\$109,346,789	0.0	\$109,001,613	\$0	\$345,176	\$0

(A) Need Based Grants						
Current Year Long Bill Appropriation	\$79,346,789	0.0	\$79,001,613	\$0	\$345,176	\$0
Current Year Special Bill Appropriations	\$30,000,000	0.0	\$30,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$109,346,789	0.0	\$109,001,613	\$0	\$345,176	\$0
FY 2015-16 Base Request	\$109,346,789	0.0	\$109,001,613	\$0	\$345,176	\$0
Governor's Request FY 2015-16	\$109,346,789	0.0	\$109,001,613	\$0	\$345,176	\$0

(B) Work Study

(1) Work Study

Work Study

Current Year Long Bill Appropriation	\$16,432,328	0.0	\$16,432,328	\$0	\$0	\$0
College Affordability Act (14-001)	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
Governor's Request FY 2015-16	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0

(B) Work Study						
Current Year Long Bill Appropriation	\$16,432,328	0.0	\$16,432,328	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
FY 2015-16 Base Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0
Governor's Request FY 2015-16	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0

(C) Special Purpose

(1) Special Purpose

Veterans'/Law Enforcement/POW Tuition Assistance

Current Year Long Bill Appropriation	\$672,000	0.0	\$672,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$672,000	0.0	\$672,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$672,000	0.0	\$672,000	\$0	\$0	\$0
Governor's Request FY 2015-16	\$672,000	0.0	\$672,000	\$0	\$0	\$0

National Guard Tuition Assistance Fund

Current Year Long Bill Appropriation	\$800,000	0.0	\$800,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$800,000	0.0	\$800,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$800,000	0.0	\$800,000	\$0	\$0	\$0
Governor's Request FY 2015-16	\$800,000	0.0	\$800,000	\$0	\$0	\$0

Native American Students/Fort Lewis College

Current Year Long Bill Appropriation	\$14,841,981	0.0	\$14,841,981	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$14,841,981	0.0	\$14,841,981	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$14,841,981	0.0	\$14,841,981	\$0	\$0	\$0
R-05 Fort Lewis Native American Tuition Waiver	\$1,169,115	0.0	\$1,169,115	\$0	\$0	\$0
Governor's Request FY 2015-16	\$16,011,096	0.0	\$16,011,096	\$0	\$0	\$0

(C) Special Purpose						
Current Year Long Bill Appropriation	\$16,313,981	0.0	\$16,313,981	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$16,313,981	0.0	\$16,313,981	\$0	\$0	\$0
FY 2015-16 Base Request	\$16,313,981	0.0	\$16,313,981	\$0	\$0	\$0
Governor's Request FY 2015-16	\$17,483,096	0.0	\$17,483,096	\$0	\$0	\$0

(D) Merit-Based Grants

(1) Merit-Based Grants

Merit-Based Grants

Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
College Affordability Act (14-001)	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Governor's Request FY 2015-16	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0

(D) Merit-Based Grants						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2014-15 Appropriation	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2015-16 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Governor's Request FY 2015-16	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

04. College Opportunity Fund Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Stipends						
(1) Stipends						
Stipends for Public Students						
Current Year Long Bill Appropriation	\$259,232,202	0.0	\$259,232,202	\$0	\$0	\$0
College Affordability Act (14-001)	\$35,349,845	0.0	\$35,349,845	\$0	\$0	\$0
FY 2014-15 Appropriation	\$294,582,047	0.0	\$294,582,047	\$0	\$0	\$0
TA-05 Annualize SB13-033	\$562,500	0.0	\$562,500	\$0	\$0	\$0
FY 2015-16 Base Request	\$295,144,547	0.0	\$295,144,547	\$0	\$0	\$0
Governor's Request FY 2015-16	\$295,144,547	0.0	\$295,144,547	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions						
Current Year Long Bill Appropriation	\$1,343,895	0.0	\$1,343,895	\$0	\$0	\$0
College Affordability Act (14-001)	\$162,480	0.0	\$162,480	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,506,375	0.0	\$1,506,375	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$1,506,375	0.0	\$1,506,375	\$0	\$0	\$0
Governor's Request FY 2015-16	\$1,506,375	0.0	\$1,506,375	\$0	\$0	\$0
(A) Stipends						
Current Year Long Bill Appropriation	\$260,576,097	0.0	\$260,576,097	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$35,512,325	0.0	\$35,512,325	\$0	\$0	\$0
FY 2014-15 Appropriation	\$296,088,422	0.0	\$296,088,422	\$0	\$0	\$0
FY 2015-16 Base Request	\$296,650,922	0.0	\$296,650,922	\$0	\$0	\$0
Governor's Request FY 2015-16	\$296,650,922	0.0	\$296,650,922	\$0	\$0	\$0

(B) Fee-for-Service Contracts with State Institutions

(1) Fee-for-Service Contracts With State Institutions

Fee-for-Service Contracts With State Institutions

Current Year Long Bill Appropriation	\$265,098,397	0.0	\$265,098,397	\$0	\$0	\$0
Alzheimers Disease Center (14-211)	\$250,000	0.0	\$250,000	\$0	\$0	\$0
College Affordability Act (14-001)	\$22,364,040	0.0	\$22,364,040	\$0	\$0	\$0
FY 2014-15 Appropriation	\$287,712,437	0.0	\$287,712,437	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$287,712,437	0.0	\$287,712,437	\$0	\$0	\$0
Governor's Request FY 2015-16	\$287,712,437	0.0	\$287,712,437	\$0	\$0	\$0

(B) Fee-for-Service Contracts with State Institutions						
Current Year Long Bill Appropriation	\$265,098,397	0.0	\$265,098,397	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$22,614,040	0.0	\$22,614,040	\$0	\$0	\$0
FY 2014-15 Appropriation	\$287,712,437	0.0	\$287,712,437	\$0	\$0	\$0
FY 2015-16 Base Request	\$287,712,437	0.0	\$287,712,437	\$0	\$0	\$0
Governor's Request FY 2015-16	\$287,712,437	0.0	\$287,712,437	\$0	\$0	\$0

(C) FY 2015-16 New Funding for Allocation January 2015

(1) FY 2015-16 New Funding for Allocation January 2015

FY 2015-16 New Funding for Allocation January 2015

	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
R-01 Operating Increase for Public Colleges and Universitie	\$75,588,527	0.0	\$75,588,527	\$0	\$0	\$0
Governor's Request FY 2015-16	\$75,588,527	0.0	\$75,588,527	\$0	\$0	\$0

(C) FY 2015-16 New Funding for Allocation January 2015						
Governor's Request FY 2015-16	\$75,588,527	0.0	\$75,588,527	\$0	\$0	\$0

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

05. Governing Boards

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Trustees of Adams State University						
(1) Trustees of Adams State University						
Trustees of Adams State University						
Current Year Long Bill Appropriation	\$35,958,192	327.1	\$0	\$24,395,131	\$11,563,061	\$0
College Affordability Act (14-001)	\$1,274,227	0.0	\$0	\$0	\$1,274,227	\$0
FY 2014-15 Appropriation	\$37,232,419	327.1	\$0	\$24,395,131	\$12,837,288	\$0
TA-05 Annualize SB13-033	\$9,252	0.0	\$0	\$7,002	\$2,250	\$0
FY 2015-16 Base Request	\$37,241,671	327.1	\$0	\$24,402,133	\$12,839,538	\$0
Governor's Request FY 2015-16	\$37,241,671	327.1	\$0	\$24,402,133	\$12,839,538	\$0

(A) Trustees of Adams State University						
Current Year Long Bill Appropriation	\$35,958,192	327.1	\$0	\$24,395,131	\$11,563,061	\$0
Current Year Special Bill Appropriations	\$1,274,227	0.0	\$0	\$0	\$1,274,227	\$0
FY 2014-15 Appropriation	\$37,232,419	327.1	\$0	\$24,395,131	\$12,837,288	\$0
FY 2015-16 Base Request	\$37,241,671	327.1	\$0	\$24,402,133	\$12,839,538	\$0
Governor's Request FY 2015-16	\$37,241,671	327.1	\$0	\$24,402,133	\$12,839,538	\$0

(B) Trustees of Colorado Mesa University

(1) Trustees of Colorado Mesa University

Trustees of Colorado Mesa University

Current Year Long Bill Appropriation	\$78,715,069	657.9	\$0	\$58,873,818	\$19,841,251	\$0
College Affordability Act (14-001)	\$2,186,000	0.0	\$0	\$0	\$2,186,000	\$0
FY 2014-15 Appropriation	\$80,901,069	657.9	\$0	\$58,873,818	\$22,027,251	\$0
TA-05 Annualize SB13-033	\$37,076	0.0	\$0	\$28,076	\$9,000	\$0
FY 2015-16 Base Request	\$80,938,145	657.9	\$0	\$58,901,894	\$22,036,251	\$0
Governor's Request FY 2015-16	\$80,938,145	657.9	\$0	\$58,901,894	\$22,036,251	\$0

(B) Trustees of Colorado Mesa University						
Current Year Long Bill Appropriation	\$78,715,069	657.9	\$0	\$58,873,818	\$19,841,251	\$0
Current Year Special Bill Appropriations	\$2,186,000	0.0	\$0	\$0	\$2,186,000	\$0
FY 2014-15 Appropriation	\$80,901,069	657.9	\$0	\$58,873,818	\$22,027,251	\$0
FY 2015-16 Base Request	\$80,938,145	657.9	\$0	\$58,901,894	\$22,036,251	\$0
Governor's Request FY 2015-16	\$80,938,145	657.9	\$0	\$58,901,894	\$22,036,251	\$0

(C) Trustees of Metropolitan State University of Denver

(1) Trustees of Metropolitan State University of Denver

Trustees of Metropolitan State University of Denver

Current Year Long Bill Appropriation	\$147,263,314	1,347.6	\$0	\$107,905,891	\$39,357,423	\$0
College Affordability Act (14-001)	\$4,323,770	0.0	\$0	\$0	\$4,323,770	\$0
FY 2014-15 Appropriation	\$151,587,084	1,347.6	\$0	\$107,905,891	\$43,681,193	\$0
TA-05 Annualize SB13-033	\$556,509	0.0	\$0	\$402,384	\$154,125	\$0
FY 2015-16 Base Request	\$152,143,593	1,347.6	\$0	\$108,308,275	\$43,835,318	\$0
Governor's Request FY 2015-16	\$152,143,593	1,347.6	\$0	\$108,308,275	\$43,835,318	\$0

(C) Trustees of Metropolitan State University of Denver						
Current Year Long Bill Appropriation	\$147,263,314	1,347.6	\$0	\$107,905,891	\$39,357,423	\$0
Current Year Special Bill Appropriations	\$4,323,770	0.0	\$0	\$0	\$4,323,770	\$0
FY 2014-15 Appropriation	\$151,587,084	1,347.6	\$0	\$107,905,891	\$43,681,193	\$0
FY 2015-16 Base Request	\$152,143,593	1,347.6	\$0	\$108,308,275	\$43,835,318	\$0
Governor's Request FY 2015-16	\$152,143,593	1,347.6	\$0	\$108,308,275	\$43,835,318	\$0

(D) Trustees of Western State Colorado University

(1) Trustees of Western State Colorado University

Trustees of Western State Colorado University

Current Year Long Bill Appropriation	\$27,923,531	234.8	\$0	\$18,388,762	\$9,534,769	\$0
College Affordability Act (14-001)	\$1,050,678	0.0	\$0	\$0	\$1,050,678	\$0
FY 2014-15 Appropriation	\$28,974,209	234.8	\$0	\$18,388,762	\$10,585,447	\$0
TA-05 Annualize SB13-033	\$8,203	0.0	\$0	\$5,953	\$2,250	\$0
FY 2015-16 Base Request	\$28,982,412	234.8	\$0	\$18,394,715	\$10,587,697	\$0
Governor's Request FY 2015-16	\$28,982,412	234.8	\$0	\$18,394,715	\$10,587,697	\$0

(D) Trustees of Western State Colorado University						
Current Year Long Bill Appropriation	\$27,923,531	234.8	\$0	\$18,388,762	\$9,534,769	\$0
Current Year Special Bill Appropriations	\$1,050,678	0.0	\$0	\$0	\$1,050,678	\$0
FY 2014-15 Appropriation	\$28,974,209	234.8	\$0	\$18,388,762	\$10,585,447	\$0
FY 2015-16 Base Request	\$28,982,412	234.8	\$0	\$18,394,715	\$10,587,697	\$0
Governor's Request FY 2015-16	\$28,982,412	234.8	\$0	\$18,394,715	\$10,587,697	\$0

(E) Board of Governors, Colorado State University System

(1) Board of Governors, Colorado State University System

Board of Governors of the Colorado State University System

Current Year Long Bill Appropriation	\$481,905,090	4,324.7	\$0	\$372,033,528	\$109,871,562	\$0
College Affordability Act (14-001)	\$12,106,921	0.0	\$0	\$0	\$12,106,921	\$0
FY 2014-15 Appropriation	\$494,012,011	4,324.7	\$0	\$372,033,528	\$121,978,483	\$0
TA-05 Annualize SB13-033	\$151,379	0.0	\$0	\$122,129	\$29,250	\$0
FY 2015-16 Base Request	\$494,163,390	4,324.7	\$0	\$372,155,657	\$122,007,733	\$0
Governor's Request FY 2015-16	\$494,163,390	4,324.7	\$0	\$372,155,657	\$122,007,733	\$0

(E) Board of Governors, Colorado State University System						
Current Year Long Bill Appropriation	\$481,905,090	4,324.7	\$0	\$372,033,528	\$109,871,562	\$0
Current Year Special Bill Appropriations	\$12,106,921	0.0	\$0	\$0	\$12,106,921	\$0
FY 2014-15 Appropriation	\$494,012,011	4,324.7	\$0	\$372,033,528	\$121,978,483	\$0
FY 2015-16 Base Request	\$494,163,390	4,324.7	\$0	\$372,155,657	\$122,007,733	\$0
Governor's Request FY 2015-16	\$494,163,390	4,324.7	\$0	\$372,155,657	\$122,007,733	\$0

(F) Trustees of Fort Lewis College

(1) Trustees of Fort Lewis College

Trustees of Fort Lewis College

Current Year Long Bill Appropriation	\$51,334,722	392.1	\$0	\$41,791,612	\$9,543,110	\$0
College Affordability Act (14-001)	\$1,051,494	0.0	\$0	\$0	\$1,051,494	\$0
FY 2014-15 Appropriation	\$52,386,216	392.1	\$0	\$41,791,612	\$10,594,604	\$0
TA-05 Annualize SB13-033	\$11,850	0.0	\$0	\$8,475	\$3,375	\$0
FY 2015-16 Base Request	\$52,398,066	392.1	\$0	\$41,800,087	\$10,597,979	\$0
Governor's Request FY 2015-16	\$52,398,066	392.1	\$0	\$41,800,087	\$10,597,979	\$0

(F) Trustees of Fort Lewis College						
Current Year Long Bill Appropriation	\$51,334,722	392.1	\$0	\$41,791,612	\$9,543,110	\$0
Current Year Special Bill Appropriations	\$1,051,494	0.0	\$0	\$0	\$1,051,494	\$0
FY 2014-15 Appropriation	\$52,386,216	392.1	\$0	\$41,791,612	\$10,594,604	\$0
FY 2015-16 Base Request	\$52,398,066	392.1	\$0	\$41,800,087	\$10,597,979	\$0
Governor's Request FY 2015-16	\$52,398,066	392.1	\$0	\$41,800,087	\$10,597,979	\$0

(G) Regents of the University Of Colorado

(1) Regents of the University Of Colorado

Regents of the University Of Colorado

Current Year Long Bill Appropriation	\$1,018,675,773	7,402.3	\$0	\$868,388,514	\$150,287,259	\$0
Alzheimers Disease Center (14-211)	\$250,000	0.0	\$0	\$0	\$250,000	\$0
College Affordability Act (14-001)	\$16,560,551	0.0	\$0	\$0	\$16,560,551	\$0
FY 2014-15 Appropriation	\$1,035,486,324	7,402.3	\$0	\$868,388,514	\$167,097,810	\$0
TA-05 Annualize SB13-033	\$228,698	0.0	\$0	\$190,448	\$38,250	\$0
FY 2015-16 Base Request	\$1,035,715,022	7,402.3	\$0	\$868,578,962	\$167,136,060	\$0
Governor's Request FY 2015-16	\$1,035,715,022	7,402.3	\$0	\$868,578,962	\$167,136,060	\$0

(G) Regents of the University Of Colorado						
Current Year Long Bill Appropriation	\$1,018,675,773	7,402.3	\$0	\$868,388,514	\$150,287,259	\$0
Current Year Special Bill Appropriations	\$16,810,551	0.0	\$0	\$0	\$16,810,551	\$0
FY 2014-15 Appropriation	\$1,035,486,324	7,402.3	\$0	\$868,388,514	\$167,097,810	\$0
FY 2015-16 Base Request	\$1,035,715,022	7,402.3	\$0	\$868,578,962	\$167,136,060	\$0
Governor's Request FY 2015-16	\$1,035,715,022	7,402.3	\$0	\$868,578,962	\$167,136,060	\$0

(H) Trustees of the Colorado School of Mines

(1) Trustees of the Colorado School of Mines

Trustees of the Colorado School of Mines

Current Year Long Bill Appropriation	\$137,365,558	848.6	\$0	\$120,549,221	\$16,816,337	\$0
College Affordability Act (14-001)	\$1,853,119	0.0	\$0	\$0	\$1,853,119	\$0
FY 2014-15 Appropriation	\$139,218,677	848.6	\$0	\$120,549,221	\$18,669,456	\$0
TA-05 Annualize SB13-033	\$26,286	0.0	\$0	\$22,911	\$3,375	\$0
FY 2015-16 Base Request	\$139,244,963	848.6	\$0	\$120,572,132	\$18,672,831	\$0
Governor's Request FY 2015-16	\$139,244,963	848.6	\$0	\$120,572,132	\$18,672,831	\$0

(H) Trustees of the Colorado School of Mines						
Current Year Long Bill Appropriation	\$137,365,558	848.6	\$0	\$120,549,221	\$16,816,337	\$0
Current Year Special Bill Appropriations	\$1,853,119	0.0	\$0	\$0	\$1,853,119	\$0
FY 2014-15 Appropriation	\$139,218,677	848.6	\$0	\$120,549,221	\$18,669,456	\$0
FY 2015-16 Base Request	\$139,244,963	848.6	\$0	\$120,572,132	\$18,672,831	\$0
Governor's Request FY 2015-16	\$139,244,963	848.6	\$0	\$120,572,132	\$18,672,831	\$0

(I) University of Northern Colorado

(1) University of Northern Colorado

University of Northern Colorado

Current Year Long Bill Appropriation	\$126,679,807	1,247.1	\$0	\$93,030,447	\$33,649,360	\$0
College Affordability Act (14-001)	\$3,707,667	0.0	\$0	\$0	\$3,707,667	\$0
FY 2014-15 Appropriation	\$130,387,474	1,247.1	\$0	\$93,030,447	\$37,357,027	\$0
TA-05 Annualize SB13-033	\$48,313	0.0	\$0	\$37,063	\$11,250	\$0
FY 2015-16 Base Request	\$130,435,787	1,247.1	\$0	\$93,067,510	\$37,368,277	\$0
Governor's Request FY 2015-16	\$130,435,787	1,247.1	\$0	\$93,067,510	\$37,368,277	\$0

(I) University of Northern Colorado						
Current Year Long Bill Appropriation	\$126,679,807	1,247.1	\$0	\$93,030,447	\$33,649,360	\$0
Current Year Special Bill Appropriations	\$3,707,667	0.0	\$0	\$0	\$3,707,667	\$0
FY 2014-15 Appropriation	\$130,387,474	1,247.1	\$0	\$93,030,447	\$37,357,027	\$0
FY 2015-16 Base Request	\$130,435,787	1,247.1	\$0	\$93,067,510	\$37,368,277	\$0
Governor's Request FY 2015-16	\$130,435,787	1,247.1	\$0	\$93,067,510	\$37,368,277	\$0

(J) State Board for Comm Colleges and Occupational Ed System

(1) State Board for Comm Colleges and Occupational Ed System

State Board for Comm Colleges and Occupational Ed System

Current Year Long Bill Appropriation	\$406,205,926	6,240.5	\$0	\$282,339,459	\$123,866,467	\$0
College Affordability Act (14-001)	\$13,599,458	0.0	\$0	\$0	\$13,599,458	\$0
FY 2014-15 Appropriation	\$419,805,384	6,240.5	\$0	\$282,339,459	\$137,465,925	\$0
TA-05 Annualize SB13-033	\$883,046	0.0	\$0	\$573,671	\$309,375	\$0
FY 2015-16 Base Request	\$420,688,430	6,240.5	\$0	\$282,913,130	\$137,775,300	\$0
Governor's Request FY 2015-16	\$420,688,430	6,240.5	\$0	\$282,913,130	\$137,775,300	\$0

(J) State Board for Comm Colleges and Occupational Ed System						
Current Year Long Bill Appropriation	\$406,205,926	6,240.5	\$0	\$282,339,459	\$123,866,467	\$0
Current Year Special Bill Appropriations	\$13,599,458	0.0	\$0	\$0	\$13,599,458	\$0
FY 2014-15 Appropriation	\$419,805,384	6,240.5	\$0	\$282,339,459	\$137,465,925	\$0
FY 2015-16 Base Request	\$420,688,430	6,240.5	\$0	\$282,913,130	\$137,775,300	\$0
Governor's Request FY 2015-16	\$420,688,430	6,240.5	\$0	\$282,913,130	\$137,775,300	\$0

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

06. Local District Junior College Grants

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Local District Junior College Grants						
(1) Local District Junior College Grants						
Local District Junior College Grants						
Current Year Long Bill Appropriation	\$13,299,594	0.0	\$12,650,325	\$649,269	\$0	\$0
College Affordability Act (14-001)	\$1,394,266	0.0	\$1,394,266	\$0	\$0	\$0
FY 2014-15 Appropriation	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0
Governor's Request FY 2015-16	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0

(A) Local District Junior College Grants						
Current Year Long Bill Appropriation	\$13,299,594	0.0	\$12,650,325	\$649,269	\$0	\$0
Current Year Special Bill Appropriations	\$1,394,266	0.0	\$1,394,266	\$0	\$0	\$0
FY 2014-15 Appropriation	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0
FY 2015-16 Base Request	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0
Governor's Request FY 2015-16	\$14,693,860	0.0	\$14,044,591	\$649,269	\$0	\$0

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

07. Division of Occupational Education

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Administrative Costs						
(1) Administrative Costs						
Administrative Costs						
Current Year Long Bill Appropriation	\$900,000	9.0	\$0	\$0	\$900,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$900,000	9.0	\$0	\$0	\$900,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$900,000	9.0	\$0	\$0	\$900,000	\$0
Governor's Request FY 2015-16	\$900,000	9.0	\$0	\$0	\$900,000	\$0

(A) Administrative Costs						
Current Year Long Bill Appropriation	\$900,000	9.0	\$0	\$0	\$900,000	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$900,000	9.0	\$0	\$0	\$900,000	\$0
FY 2015-16 Base Request	\$900,000	9.0	\$0	\$0	\$900,000	\$0
Governor's Request FY 2015-16	\$900,000	9.0	\$0	\$0	\$900,000	\$0

(B) State Assistance for Career and Technical Education

(1) State Assistance for Career and Technical Education

State Assistance for Career and Technical Education

Current Year Long Bill Appropriation	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0
Governor's Request FY 2015-16	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0

(B) State Assistance for Career and Technical Education						
Current Year Long Bill Appropriation	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0
FY 2015-16 Base Request	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0
Governor's Request FY 2015-16	\$24,983,788	0.0	\$0	\$0	\$24,983,788	\$0

(C) Area Vocational School Support

(1) Area Vocational School Support

Area Vocational School Support

Current Year Long Bill Appropriation	\$8,091,845	0.0	\$8,091,845	\$0	\$0	\$0
College Affordability Act (14-001)	\$891,849	0.0	\$891,849	\$0	\$0	\$0
FY 2014-15 Appropriation	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0
Governor's Request FY 2015-16	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0

(C) Area Vocational School Support						
Current Year Long Bill Appropriation	\$8,091,845	0.0	\$8,091,845	\$0	\$0	\$0
Current Year Special Bill Appropriations	\$891,849	0.0	\$891,849	\$0	\$0	\$0
FY 2014-15 Appropriation	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0
FY 2015-16 Base Request	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0
Governor's Request FY 2015-16	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0

(D) Sponsored Programs

(1) Administration

Administration

Current Year Long Bill Appropriation	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
Governor's Request FY 2015-16	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227

(D) Sponsored Programs						
Current Year Long Bill Appropriation	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
FY 2015-16 Base Request	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227
Governor's Request FY 2015-16	\$2,220,227	23.0	\$0	\$0	\$0	\$2,220,227

(2) Programs

Programs

Current Year Long Bill Appropriation	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
Governor's Request FY 2015-16	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751

(D) Sponsored Programs						
Current Year Long Bill Appropriation	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
FY 2015-16 Base Request	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751
Governor's Request FY 2015-16	\$13,353,751	0.0	\$0	\$0	\$0	\$13,353,751

(E) Colorado First Customized Job Training

(1) Colorado First Customized Job Training

Colorado First Customized Job Training

Current Year Long Bill Appropriation	\$2,725,022	0.0	\$0	\$0	\$2,725,022	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,725,022	0.0	\$0	\$0	\$2,725,022	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,725,022	0.0	\$0	\$0	\$2,725,022	\$0
NP-01 CO First/Existing Industry Job Training	\$1,774,978	0.0	\$0	\$0	\$1,774,978	\$0
Governor's Request FY 2015-16	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

(E) Colorado First Customized Job Training						
Current Year Long Bill Appropriation	\$2,725,022	0.0	\$0	\$0	\$2,725,022	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,725,022	0.0	\$0	\$0	\$2,725,022	\$0
FY 2015-16 Base Request	\$2,725,022	0.0	\$0	\$0	\$2,725,022	\$0
Governor's Request FY 2015-16	\$4,500,000	0.0	\$0	\$0	\$4,500,000	\$0

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

08. Auraria Higher Education Center

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Administrative Costs						
(1) Administrative Costs						
Administration						
Current Year Long Bill Appropriation	\$19,300,000	177.8	\$0	\$0	\$19,300,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$19,300,000	177.8	\$0	\$0	\$19,300,000	\$0
TA-07 AHEC Reappropriated Line Item Adjustment	\$579,000	0.0	\$0	\$0	\$579,000	\$0
FY 2015-16 Base Request	\$19,879,000	177.8	\$0	\$0	\$19,879,000	\$0
Governor's Request FY 2015-16	\$19,879,000	177.8	\$0	\$0	\$19,879,000	\$0

(A) Administrative Costs						
Current Year Long Bill Appropriation	\$19,300,000	177.8	\$0	\$0	\$19,300,000	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$19,300,000	177.8	\$0	\$0	\$19,300,000	\$0
FY 2015-16 Base Request	\$19,879,000	177.8	\$0	\$0	\$19,879,000	\$0
Governor's Request FY 2015-16	\$19,879,000	177.8	\$0	\$0	\$19,879,000	\$0

**DEPARTMENT OF HIGHER EDUCATION
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

09. History Colorado

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Cumbres and Toltec Railroad Commission						
(1) Cumbres and Toltec Railroad Commission						
Cumbres and Toltec Railroad Commission						
Current Year Long Bill Appropriation	\$1,638,500	0.0	\$1,295,000	\$343,500	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,638,500	0.0	\$1,295,000	\$343,500	\$0	\$0
TA-06 Annualize FY13-14 History Colorado-1 Budget Request	(\$15,000)	0.0	\$0	(\$15,000)	\$0	\$0
FY 2015-16 Base Request	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
Governor's Request FY 2015-16	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
(A) Cumbres and Toltec Railroad Commission						
Current Year Long Bill Appropriation	\$1,638,500	0.0	\$1,295,000	\$343,500	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,638,500	0.0	\$1,295,000	\$343,500	\$0	\$0
FY 2015-16 Base Request	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0
Governor's Request FY 2015-16	\$1,623,500	0.0	\$1,295,000	\$328,500	\$0	\$0

(B) Sponsored Programs

(1) Sponsored Programs

Sponsored Programs

Current Year Long Bill Appropriation	\$250,000	3.5	\$0	\$20,000	\$0	\$230,000
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$250,000	3.5	\$0	\$20,000	\$0	\$230,000
TA-01 Salary Survey Base Building	\$5,041	0.0	\$0	\$0	\$0	\$5,041
TA-02 Merit Pay Base Building	\$1,745	0.0	\$0	\$0	\$0	\$1,745
FY 2015-16 Base Request	\$256,786	3.5	\$0	\$20,000	\$0	\$236,786
Governor's Request FY 2015-16	\$256,786	3.5	\$0	\$20,000	\$0	\$236,786

(B) Sponsored Programs						
Current Year Long Bill Appropriation	\$250,000	3.5	\$0	\$20,000	\$0	\$230,000
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$250,000	3.5	\$0	\$20,000	\$0	\$230,000
FY 2015-16 Base Request	\$256,786	3.5	\$0	\$20,000	\$0	\$236,786
Governor's Request FY 2015-16	\$256,786	3.5	\$0	\$20,000	\$0	\$236,786

(C) Auxiliary Programs

(1) Auxiliary Programs

Auxiliary Programs

Current Year Long Bill Appropriation	\$1,926,723	14.5	\$0	\$1,926,723	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,926,723	14.5	\$0	\$1,926,723	\$0	\$0
TA-01 Salary Survey Base Building	\$13,351	0.0	\$0	\$13,351	\$0	\$0
TA-02 Merit Pay Base Building	\$9,534	0.0	\$0	\$9,534	\$0	\$0
FY 2015-16 Base Request	\$1,949,608	14.5	\$0	\$1,949,608	\$0	\$0
Governor's Request FY 2015-16	\$1,949,608	14.5	\$0	\$1,949,608	\$0	\$0

(C) Auxiliary Programs						
Current Year Long Bill Appropriation	\$1,926,723	14.5	\$0	\$1,926,723	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,926,723	14.5	\$0	\$1,926,723	\$0	\$0
FY 2015-16 Base Request	\$1,949,608	14.5	\$0	\$1,949,608	\$0	\$0
Governor's Request FY 2015-16	\$1,949,608	14.5	\$0	\$1,949,608	\$0	\$0

(D) Auxiliary Programs

(1) Auxiliary Programs

Gaming Cities Distribution

Current Year Long Bill Appropriation	\$4,400,000	0.0	\$0	\$4,400,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$4,400,000	0.0	\$0	\$4,400,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$4,400,000	0.0	\$0	\$4,400,000	\$0	\$0
Governor's Request FY 2015-16	\$4,400,000	0.0	\$0	\$4,400,000	\$0	\$0

Statewide Preservation Grant Program

Current Year Long Bill Appropriation	\$13,000,000	18.0	\$0	\$13,000,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$13,000,000	18.0	\$0	\$13,000,000	\$0	\$0
TA-01 Salary Survey Base Building	\$16,571	0.0	\$0	\$16,571	\$0	\$0
TA-02 Merit Pay Base Building	\$11,834	0.0	\$0	\$11,834	\$0	\$0
FY 2015-16 Base Request	\$13,028,405	18.0	\$0	\$13,028,405	\$0	\$0
Governor's Request FY 2015-16	\$13,028,405	18.0	\$0	\$13,028,405	\$0	\$0

Society Museum And Preservation Operations

Current Year Long Bill Appropriation	\$8,947,815	95.4	\$0	\$8,237,291	\$0	\$710,524
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$8,947,815	95.4	\$0	\$8,237,291	\$0	\$710,524
TA-01 Salary Survey Base Building	\$95,119	0.0	\$0	\$74,957	\$0	\$20,162
TA-02 Merit Pay Base Building	\$60,507	0.0	\$0	\$53,529	\$0	\$6,978
FY 2015-16 Base Request	\$9,103,441	95.4	\$0	\$8,365,777	\$0	\$737,664
Governor's Request FY 2015-16	\$9,103,441	95.4	\$0	\$8,365,777	\$0	\$737,664

(D) Auxiliary Programs						
Current Year Long Bill Appropriation	\$26,347,815	113.4	\$0	\$25,637,291	\$0	\$710,524
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$26,347,815	113.4	\$0	\$25,637,291	\$0	\$710,524
FY 2015-16 Base Request	\$26,531,846	113.4	\$0	\$25,794,182	\$0	\$737,664
Governor's Request FY 2015-16	\$26,531,846	113.4	\$0	\$25,794,182	\$0	\$737,664