

Schedule 13

Funding Request for the FY 2015-16 Budget Cycle

Department of Higher Education

PB Request Number NPR-01

Request Titles

NP-01 CO First/Existing Industry Job Training

Dept. Approval By: <u>Deane C. Kuffly</u>	<u> </u> <u> </u> <u> </u>	<u>X</u>	Supplemental Change Request FY 2015-16
OSP/B Approval By: <u>[Signature]</u>	<u> </u> <u> </u> <u> </u>	<u> </u>	Base Reduction FY 2015-16 Budget Amendment FY 2015-16

Line Item Information	Fund	FY 2015-16			Year 2 Continuation	
		FY 2014-15	Request	Base Request	FY 2015-16	Governor Budget Request
	Total	\$2,725,022	\$0	\$2,725,022	\$1,774,978	\$1,774,978
	FTE	-	-	-	-	-
Total of All Line Items	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$2,725,022	\$0	\$2,725,022	\$1,774,978	\$1,774,978
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2015-16			Year 2 Continuation	
		FY 2014-15	Request	Base Request	FY 2015-16	Governor Budget Request
	Total	\$2,725,022	\$0	\$2,725,022	\$1,774,978	\$1,774,978
07. Division of Occupational Education - Colorado First Customized Job Training	RF	\$2,725,022	\$0	\$2,725,022	\$1,774,978	\$1,774,978

Letternote Text Revision Required?	Yes <u> </u>	No <u> </u>	X <u> </u>	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:				
Reappropriated Funds Source, by Department and Line Item Name:				
Approval by OIT?	Yes <u> </u>	No <u> </u>	Not Required: <u> </u>	X <u> </u>
Schedule 13s from Affected Departments:				
Other Information:				