

Department of Higher Education
Schedule 11
FY 2012-13 Budget Request

Priority	Number	Division/s	Request	Requires Legislation?	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplementals										
NA	S-1	(4) College Opportunity Fund (5) Governing Boards	College Opportunity Fund and Fee for Service Contract Alignment	No	0.0	\$0	\$0	\$0	\$0	\$0
				No	0.0	\$0	\$0	\$0	\$0	\$0
Total - Supplementals					0.0	\$0	\$0	\$0	\$0	\$0
Grand Total June 20, 2013					0.0	\$0	\$0	\$0	\$0	\$0

¹This 1331 was approved by the Joint Budget Committee on June 20, 2013.

Note: The Department of Higher Education will not be submitting any FY 13-14 supplementals or FY 14-15 budget amendments.