

Colorado Department of Higher Education
 FY 2014-15 Budget Request
 Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-13								
HB12-1283	(4) College Opportunity Fund Program							
	(B) Fee-for-Service Contracts with State							
	Institutions	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0
	Total	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0
	(5) Governing Boards							
(E) Board of Governors of the Colorado State Univeristy System								
	(35.4)	(\$310,045)	\$0	\$0	\$0	\$0	(\$310,045)	\$0
Total	(35.4)	(\$310,045)	\$0	\$0	\$0	\$0	(\$310,045)	\$0
Total HB12-1283		(35.4)	(\$620,090)	(\$310,045)	\$0	\$0	(\$310,045)	\$0
HB12-1155	(2) Colorado Commission on Higher Education							
	(A) Administration							
		0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0
Total	0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0	
Total HB12-1155			\$75,500	\$0	\$0	\$75,500	\$0	\$0
SB13-090	(1) Department Administrative Office							
	Management and Property Funds							
		0.0	\$2,415	\$0	\$0	\$2,415	\$0	\$0
	Total	0.0	\$2,415	\$0	\$0	\$2,415	\$0	\$0
	(4) College Opportunity Fund Program							
(B) Fee-for-service Contracts with State								
Institutions	0.0	\$8,972,496	\$8,972,496	\$0	\$0	\$0	\$0	\$0
Total	0.0	\$8,972,496	\$8,972,496	\$0	\$0	\$0	\$0	\$0

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	(5) Governing Boards							
	(A) Trustees of Adams State College	0.0	\$163,440	\$0	\$0	\$0	\$163,440	\$0
	(B) Trustees of the Colorado Mesa University	0.0	\$308,006	\$0	\$0	\$0	\$308,006	\$0
	(C) Trustees of Metropolitan State College of Denver	0.0	\$573,904	\$0	\$0	\$0	\$573,904	\$0
	(D) Trustees of Western State College	0.0	\$130,502	\$0	\$0	\$0	\$130,502	\$0
	(E) Board of Governors of the Colorado State University System	0.0	\$1,791,637	\$0	\$0	\$0	\$1,791,637	\$0
	(F) Trustees of Fort Lewis College	0.0	\$150,078	\$0	\$0	\$0	\$150,078	\$0
	(G) Regents of the University of Colorado	0.0	\$3,146,057	\$0	\$0	\$0	\$3,146,057	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$367,001	\$0	\$0	\$0	\$367,001	\$0
	(I) University of Northern Colorado	0.0	\$539,208	\$0	\$0	\$0	\$539,208	\$0
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$1,802,663	\$0	\$0	\$0	\$1,802,663	\$0
	Total	0.0	\$8,972,496	\$0	\$0	\$0	\$8,972,496	\$0
	(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.							
	- Line Item	0.0	\$216,467	\$216,467	\$0	\$0	\$0	\$0
	Total	0.0	\$216,467	\$216,467	\$0	\$0	\$0	\$0

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	(7) Division of Occupational Education							
	(C) Area Vocational School Support	0.0	\$118,919	\$118,919	\$0	\$0	\$0	\$0
	Total	0.0	\$118,919	\$118,919	\$0	\$0	\$0	\$0
	Total SB 13-090	0.0		\$9,307,882	\$0	\$2,415	\$8,972,496	\$0

(3) Colorado Commission on Higher Education Financial Aid

(A) Need Based Grants	0.0	\$1,406,395	\$1,406,395	\$0	\$0	\$0	\$0
Total	0.0	\$1,406,395	\$1,406,395	\$0	\$0	\$0	\$0

(4) College Opportunity Fund Program

(A) Stipends - State Institutions	0.0	(\$8,169,120)	(\$203,202,453)	\$195,033,333	\$0	\$0	\$0
(B) Fee-for-service Contracts with State Institutions	0.0	\$6,813,400	\$6,813,400	\$0	\$0	\$0	\$0
Total	0.0	(\$1,355,720)	(\$196,389,053)	\$195,033,333	\$0	\$0	\$0

(5) Governing Boards

(A) Trustees of Adams State College	0.0	(\$2,685,765)	\$0	\$0	(\$2,661,069)	(\$24,696)	\$0
(B) Trustees of the Colorado Mesa University	0.0	(\$2,104,999)	\$0	\$0	(\$2,058,461)	(\$46,538)	\$0
(C) Trustees of Metropolitan State College of Denver	0.0	\$11,558,619	\$0	\$0	\$11,645,335	(\$86,716)	\$0
(D) Trustees of Western State College	0.0	\$503,744	\$0	\$0	\$523,463	(\$19,719)	\$0
(E) Board of Governors of the Colorado State University System	0.0	\$11,249,446	\$0	\$0	\$11,520,158	(\$270,712)	\$0

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Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
	(F) Trustees of Fort Lewis College	0.0	\$157,892	\$0	\$0	\$180,569	(\$22,677)	\$0
	(G) Regents of the University of Colorado	0.0	(\$14,410,395)	\$0	\$0	(\$13,935,035)	(\$475,360)	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$2,504,701	\$0	\$0	\$2,560,153	(\$55,452)	\$0
	(I) University of Northern Colorado	0.0	(\$9,179,368)	\$0	\$0	(\$9,097,895)	(\$81,473)	\$0
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	(\$14,724,053)	\$0	\$0	(\$14,451,676)	(\$272,377)	\$0
	Total	0.0	(\$17,130,178)	\$0	\$0	(\$15,774,458)	(\$1,355,720)	\$0
	(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.							
	- Line Item	0.0	(\$32,707)	(\$32,707)	\$0	\$0	\$0	\$0
	Total	0.0	(\$32,707)	(\$32,707)	\$0	\$0	\$0	\$0
	(7) Division of Occupational Education							
	(C) Area Vocational School Support	0.0	(\$17,968)	(\$17,968)	\$0	\$0	\$0	\$0
	Total	0.0	(\$17,968)	(\$17,968)	\$0	\$0	\$0	\$0
SB13-230	Total SB 13-230	0.0	(\$17,130,178)	(\$195,033,333)	\$195,033,333	(\$15,774,458)	(\$1,355,720)	\$0

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Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	
FY 2011-12									
HB 11-1155	(2) Colorado Commission on Higher Education								
	(A) Administration								
	Administration	(1.0)	(\$76,446)	\$0	\$0	\$0	(\$76,446)	\$0	
	Total	(1.0)	(\$76,446)	\$0	\$0	\$0	(\$76,446)	\$0	
	(3) Colorado Commission on Higher Education Financial Aid								
	(C) Special Purpose								
	Native American Students/Fort Lewis College								
				\$0	(\$76,446)	\$0	\$0	\$76,446	\$0
	Total	0.0	\$0	(\$76,446)	\$0	\$0	\$0	\$76,446	\$0
	Total HB 11-1155		(1.0)	(\$76,446)	(\$76,446)	\$0	\$0	\$0	\$0

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Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	
HB12-1185	(1) Department Administrative Office								
	Administrative Law Judge Services	0.0	\$29	\$0	\$0	\$29	\$0	\$0	
	Total	0.0	\$29	\$0	\$0	\$29	\$0	\$0	
	(4) College Opportunity Fund Program								
	(B) Fee-for-service Contracts with State								
	Institutions	0.0	\$11,020,202	\$11,020,202	\$0	\$0	\$0	\$0	
	Total	0.0	\$11,020,202	\$11,020,202	\$0	\$0	\$0	\$0	
	(5) Governing Boards								
	(H) Trustees of the Colorado School of Mines								
		0.0	\$0	(\$11,020,202)	\$0	\$0	\$11,020,202	\$0	
	Total	0.0	\$0	(\$11,020,202)	\$0	\$0	\$11,020,202	\$0	
	Total HB 12-1185		0.0	\$11,020,231	\$0	\$0	\$29	\$11,020,202	\$0

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Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB12-1335	(4) College Opportunity Fund Program							
	(A) Stipends -State Institutions	0.0	(\$9,346,500)	(\$98,679,834)	\$89,333,334	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions	0.0	\$9,346,500	\$9,346,500	\$0	\$0	\$0	\$0
	Total	0.0	\$0	(\$89,333,334)	\$89,333,334	\$0	\$0	\$0
	(5) Governing Boards							
	(A) Trustees of Adam State College	0.0	\$1,836,284	\$0	\$0	\$1,836,284	\$0	\$0
	(B) Trustees of Mesa State College	0.0	(\$82,532)	\$0	\$0	(\$82,532)	\$0	\$0
	(C) Trustees of Metropolitan State College of Denver	0.0	(\$8,383,544)	\$0	\$0	(\$8,383,544)	\$0	\$0
	(D) Trustees of Western State College	0.0	\$1,607,116	\$0	\$0	\$1,607,116	\$0	\$0
	(E) Board of Governors of the Colorado State University System	0.0	\$10,190,804	\$0	\$0	\$10,190,804	\$0	\$0
	(F) Trustees of Fort Lewis College	0.0	\$2,179,001	\$0	\$0	\$2,179,001	\$0	\$0
	(G) Regents of the University of Colorado	0.0	\$12,504,498	\$0	\$0	\$12,504,498	\$0	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$2,833,436	\$0	\$0	\$2,833,436	\$0	\$0
	(I) University of Northern Colorado	0.0	\$6,335,283	\$0	\$0	\$6,335,283	\$0	\$0
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	(\$7,799,127)	\$0	\$0	(\$7,799,127)	\$0	\$0
	Total	0.0	\$21,221,219	\$0	\$0	\$21,221,219	\$0	\$0

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	Total HB 12-1335	0.0	\$21,221,219	(\$89,333,334)	\$89,333,334	\$21,221,219	\$0	\$0
SB13-230	(4) College Opportunity Fund							
	(A) Stipends							
	private institutions	0.0	\$0	(\$133,409,788)	\$133,409,788	\$0	\$0	\$0
	Total	0.0	\$0	(\$133,409,788)	\$133,409,788	\$0	\$0	\$0
	Total SB 13-230	0.0	\$0	(\$133,409,788)	\$133,409,788	\$0	\$0	\$0
SB13-090	(4) College Opportunity Fund							
	(A) Stipends							
	state institutions	0.0	(\$204,352)	(\$204,352)	\$0	\$0	\$0	\$0
	Total	0.0	(\$204,352)	(\$204,352)	\$0	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions							
		0.0	\$204,352	\$204,352	\$0	\$0	\$0	\$0
	Total	0.0	\$204,352	\$204,352	\$0	\$0	\$0	\$0
Total SB 13-090	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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FY 2010-11								
SB 11-140	(4) College Opportunity Fund							
	(A) Stipends							
	private institutions		\$248,310	\$248,310	\$0	\$0	\$0	\$0
			\$248,310	\$248,310	\$0	\$0	\$0	\$0
	(5) Governing Boards							
	(D) Trustees of Western State College	0.0	\$1,157,393	\$0	\$0	\$1,157,393	\$0	\$0
	(I) University of Northern Colorado	0.0	\$323,689	\$0	\$0	\$323,689	\$0	\$0
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$1,112,258	\$0	\$0	\$1,112,258	\$0	\$0
	Total	0.0	\$2,593,340	\$0	\$0	\$2,593,340	\$0	\$0
	Total SB 11-140	0.0	\$2,841,650	\$248,310	\$0	\$2,593,340	\$0	\$0
SB 11-157	(4) College Opportunity Fund							
	(B) Fee-for-service Contracts with State Institutions							
		0.0	\$224,155,274	\$224,155,274	\$0	\$0	\$0	\$0
	Total	0.0	\$224,155,274	\$224,155,274	\$0	\$0	\$0	\$0
	(5) Governing Boards							
	(A) Trustees of Adams State College	0.0	\$0	\$0	\$0	\$0	\$873,958	(\$873,958)
	(B) Trustees of Mesa State College	0.0	\$0	\$0	\$0	\$0	\$1,479,673	(\$1,479,673)
	(C) Trustees of Metropolitan State College of Denver	0.0	\$0	\$0	\$0	\$0	\$2,886,558	(\$2,886,558)

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	(D) Trustees of Western State College	0.0	\$0	\$0	\$0	\$0	\$886,147	(\$886,147)
	(E) Board of Governors of the Colorado State University System	0.0	\$0	\$0	\$0	\$0	\$12,410,066	(\$12,410,066)
	(F) Trustees of Fort Lewis College	0.0	\$0	\$0	\$0	\$0	\$1,847,656	(\$1,847,656)
	(G) Regents of the University of Colorado	0.0	\$0	\$0	\$0	\$0	\$22,451,935	(\$22,451,935)
	(H) Trustees of the Colorado School of Mines	0.0	\$0	\$0	\$0	\$0	\$1,791,913	(\$1,791,913)
	(I) University of Northern Colorado	0.0	\$0	\$0	\$0	\$0	\$3,665,912	(\$3,665,912)
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$0	\$0	\$0	\$0	\$9,308,647	(\$9,308,647)
	Total	0.0	\$0	\$0	\$0	\$0	\$57,602,465	(\$57,602,465)
	(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.							
		0.0	\$0	\$1,365,801	\$0	\$0	\$0	(\$1,365,801)
	Total	0.0	\$0	\$1,365,801	\$0	\$0	\$0	(\$1,365,801)
	(7) Division of Occupational Education							
	(C) Area Vocational Schools	0.0	\$0	\$1,058,347	\$0	\$0	\$0	(\$1,058,347)
	Total	0.0	\$0	\$1,058,347	\$0	\$0	\$0	(\$1,058,347)
	Total SB 11-157	0.0	\$224,155,274	\$226,579,422	\$0	\$0	\$57,602,465	(\$60,026,613)

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HB 11-1155	(2) Colorado Commission on Higher Education							
	(A) Administration							
	Administration	(0.5)	(\$37,367)	\$0	\$0	\$0	(\$37,367)	\$0
	Total	(0.5)	(\$37,367)	\$0	\$0	\$0	(\$37,367)	\$0
	(3) Colorado Commission on Higher Education Financial Aid (C) Special Purpose							
Native American Students/Fort Lewis College		\$0	(\$37,367)	\$0	\$0	\$37,367	\$0	
Total	0.0	\$0	(\$37,367)	\$0	\$0	\$37,367	\$0	
Total HB 11-1155		(0.5)	(\$37,367)	(\$37,367)	\$0	\$0	\$0	\$0

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HB12-1335	(4) College Opportunity Fund Program							
	(A) Stipends -State Institutions	0.0	(\$778,285)	(\$778,285)	\$0	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions	0.0	\$778,285	\$4,754,289	(\$3,976,004)	\$0	\$0	\$0
	Total	0.0	\$0	\$3,976,004	(\$3,976,004)	\$0	\$0	\$0
	(5) Governing Boards							
	(A) Trustees of Adams State College	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	(B) Trustees of Mesa State College	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	(I) University of Northern Colorado	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	Total HB12-1335	0.0	\$0	\$3,976,004	(\$3,976,004)	\$0	\$0	\$0