

Colorado Department of Higher Education

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14									
HB13-1004	Colorado Careers Act of 2013	(7) Division of Occupational Education							
		(E) Colorado First Customized Job Training	0.0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
		Total	0.0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
		Total HB13-1004	0.0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
HB13-1165	Creation of a Manufacturing Career Pathway	(3) Colorado Commission on Higher Education Financial Aid							
		(A) Need Based Grants	0.0	\$84,565	\$84,565	\$0	\$0	\$0	\$0
		Total	0.0	\$84,565	\$84,565	\$0	\$0	\$0	\$0
		(4) College Opportunity Fund Program							
		(B) Fee-For-Service Contracts with State Institutions	0.0	\$474,600	\$474,600	\$0	\$0	\$0	\$0
		Total	0.0	\$474,600	\$474,600	\$0	\$0	\$0	\$0
		(5) Governing Boards							
		(J) State Board of Community Colleges and Occupational Education State System Community Colleges	1.5	\$474,600	\$0	\$0	\$0	\$474,600	\$0
Total	1.5	\$474,600	\$0	\$0	\$0	\$474,600	\$0		
Total HB13-1165	1.5	\$1,033,765	\$559,165	\$0	\$0	\$474,600	\$0		

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HB13-1194	In-state Tuition For Military Dependents	(3) Colorado Commission on Higher Education Financial Aid								
		(A) Need Based Grants	0.0	\$3,421	\$3,421	\$0	\$0	\$0	\$0	
		Total	0.0	\$3,421	\$3,421	\$0	\$0	\$0	\$0	
		(4) College Opportunity Fund Program								
		(A) Stipends - State Institutions	0.0	\$19,200	\$19,200	\$0	\$0	\$0	\$0	
		Total	0.0	\$19,200	\$19,200	\$0	\$0	\$0	\$0	
		(5) Governing Boards								
		(C) Trustees of Metropolitan State University of Denver	0.0	\$7,491	\$0	\$0	\$5,571	\$1,920	\$0	
		(E) Board of Governors of the Colorado State University System	0.0	\$21,262	\$0	\$0	\$17,422	\$3,840	\$0	
		(G) Regents of the University of Colorado	0.0	\$25,646	\$0	\$0	\$21,806	\$3,840	\$0	
		(I) University of Northern Colorado	0.0	\$9,079	\$0	\$0	\$7,159	\$1,920	\$0	
		(J) State Board of Community Colleges and Occupational Education State System Community Colleges	0.0	\$24,512	\$0	\$0	\$16,832	\$7,680	\$0	
		Total	0.0	\$87,990	\$0	\$0	\$68,790	\$19,200	\$0	
		Total HB13-1194	0.0	\$110,611	\$22,621	\$0	\$68,790	\$19,200	\$0	

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HB13-1230	Compensation For Persons Wrongly Incarcerated	(4) College Opportunity Fund Program								
		(A) Stipends - State Institutions	0.0	\$1,920	\$1,920	\$0	\$0	\$0	\$0	
		Total	0.0	\$1,920	\$1,920	\$0	\$0	\$0	\$0	
		(5) Governing Boards								
		(J) State Board of Community Colleges and Occupational Education State System Community Colleges	0.0	\$1,920	\$0	\$0	\$0	\$1,920	\$0	
		Total	0.0	\$1,920	\$0	\$0	\$0	\$1,920	\$0	
		Total HB13-1230	0.0	\$3,840	\$1,920	\$0	\$0	\$1,920	\$0	
		FY 2013-14 Department Total		1.5	\$2,648,216	\$583,706	\$0	\$68,790	\$1,995,720	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds		
FY 2012-13											
HB12-1283	Consolidate Homeland Security Functions Under CDPS	(4) College Opportunity Fund Program									
		(B) Fee-for-Service Contracts with State Institutions	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0		
		Total	0.0	(\$310,045)	(\$310,045)	\$0	\$0	\$0	\$0		
		(5) Governing Boards									
		(E) Board of Governors of the Colorado State Univeristy System	(35.4)	(\$310,045)	\$0	\$0	\$0	(\$310,045)	\$0		
		Total	(35.4)	(\$310,045)	\$0	\$0	\$0	(\$310,045)	\$0		
		Total HB12-1283	(35.4)	(\$620,090)	(\$310,045)	\$0	\$0	(\$310,045)	\$0		
		HB12-1155	Improvements in College Completion	(2) Colorado Commission on Higher Education							
				(A) Administration	0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0
				Total	0.0	\$75,500	\$0	\$0	\$75,500	\$0	\$0
Total HB12-1155	0.0			\$75,500	\$0	\$0	\$75,500	\$0	\$0		
FY 2012-13 Department Total			(35.4)	(\$544,590)	(\$310,045)	\$0	\$75,500	(\$310,045)	\$0		
FY 2011-12											
SB11-052	Concerning Expectations for Higher Education Institutions in Colorado	(2) Colorado Commission on Higher Education									
		(A) Administration	2.0	\$251,769	\$0	\$0	\$0	\$251,769	\$0		
		Total	2.0	\$251,769	\$0	\$0	\$0	\$251,769	\$0		
		Total	0.0	\$251,769	\$0	\$0	\$0	\$251,769	\$0		
		(3) Colorado Commission on Higher Education Financial Aid						\$0	\$0		
		(A) Need Based Grants	0.0	(\$251,769)	\$0	\$0	\$0	(\$251,769)	\$0		
		Total SB11-052	2.0	\$0	\$0	\$0	\$0	\$0	\$0		

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SB11-076	Concerning the Continuation of a Temporary Modification to the Contribution Rates for Certain Divisions of the Public Employees' Retirement Association	(2) Colorado Commission on Higher Education	0.0	(\$54,024)	(\$41,484)	\$0	\$0	\$0	(\$12,540)
		(A) Administration	0.0	(\$54,024)	(\$41,484)	\$0	\$0	\$0	(\$12,540)
			0.0	(\$54,024)	(\$41,484)	\$0	\$0	\$0	(\$12,540)
		(2) Colorado Commission on Higher Education	0.0	(\$10,056)	\$0	\$0	(\$10,056)	\$0	\$0
		(B) Division of Private and Occupational Schools	0.0	(\$10,056)	\$0	\$0	(\$10,056)	\$0	\$0
			0.0	(\$10,056)	\$0	\$0	(\$10,056)	\$0	\$0
		(9) State Historical Society	0.0	(\$20,991)	\$0	\$0	(\$20,991)	\$0	\$0
		(D) Gaming Revenue Statewide Preservation Grant Program	0.0	(\$20,991)	\$0	\$0	(\$20,991)	\$0	\$0
			0.0	(\$20,991)	\$0	\$0	(\$20,991)	\$0	\$0
		(9) State Historical Society	0.0	(\$114,740)	\$0	\$0	(\$101,820)	\$0	(\$12,920)
		(D) Gaming Revenue Society Museum and Preservation Operations	0.0	(\$114,740)	\$0	\$0	(\$101,820)	\$0	(\$12,920)
			0.0	(\$114,740)	\$0	\$0	(\$101,820)	\$0	(\$12,920)
		Total SB11-076	0.0	(\$199,811)	(\$41,484)	\$0	(\$132,867)	\$0	(\$25,460)
SB11-159	Distribution of State Share Of Limited Gaming Revenue	(2) Colorado Commission on Higher Education							
		(C) Special Purpose							
		Distribution to Higher Education Competitive Research Authority	0.0	\$2,051,000	\$0	\$0	\$2,051,000	\$0	\$0
		Total	0.0	\$2,051,000	\$0	\$0	\$2,051,000	\$0	\$0
		Total SB11-159	0.0	\$2,051,000	\$0	\$0	\$2,051,000	\$0	\$0

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HB11-1155	Concerning the Lieutenant Governor Serving Concurrently	(2) Colorado Commission on Higher Education								
		(A) Administration	(1.0)	(\$76,446)	\$0	\$0	\$0	(\$76,446)	\$0	
		Total	(1.0)	(\$76,446)	\$0	\$0	\$0	(\$76,446)	\$0	
		(3) Colorado Commission on Higher Education Financial Aid								
		(C) Special Purpose								
		Native American Students/Fort Lewis College		\$0	(\$76,446)	\$0	\$0	\$76,446	\$0	
		Total	0.0	\$0	(\$76,446)	\$0	\$0	\$76,446	\$0	
Total HB11-1155			(1.0)	(\$76,446)	(\$76,446)	\$0	\$0	\$0	\$0	
HB11-1281	Health Care Professional Loan Forgiveness	(3) Colorado Commission on Higher Education Financial Aid								
		(C) Special Purpose								
		Nursing Teacher Loan Forgiveness Pilot	0.0	(\$161,600)	(\$161,600)	\$0	\$0	\$0	\$0	
		Total	0.0	(\$161,600)	(\$161,600)	\$0	\$0	\$0	\$0	
Total HB11-1281			0.0	(\$161,600)	(\$161,600)	\$0	\$0	\$0	\$0	
FY 2011-12 Department Total			1.0	\$1,613,143	(279,530)	0	1,918,133	0	(25,460)	