

Colorado Department of Higher Education
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(1) Department Administrative Office

Line Item Name	Line Item Description	Statutory Citation
Health, Life, and Dental	This appropriation covers the cost of the State's share of the employee's health, life and dental insurance.	
Short-term Disability	This funds insurance coverage available for all employees and paid by the State based on payroll that provides partial payment of an employee's salary if that individual becomes disabled and cannot perform his or her work duties.	
S.B. 04-257 Amortization Equalization Disbursement	This appropriation reflects an increase to the effective PERA contribution rates beginning January 1, 2006 to bring the Department into compliance with 24-51-211 C.R.S. (2007).	24-51-211
S.B 06-235 Supplemental Amortization Equalization Disbursement	Provides additional funding to increase the state contribution for PERA.	
Salary Survey and Senior Executive Service	Spending authority for salary survey wage increases.	
Merit Pay	Funds awards related to employee performance and evaluations.	
Workers' Compensation	Departmental share of state insurance covering state's workers' compensation program.	
Legal Services	Provides funding for the Department to purchase legal services from the Department of Law.	
Administrative Law Judge Services	Provides funding for the Department to purchase services from the Department of Personnel and Administration, Administrative Hearings Division.	
Purchase of Services from Computer Center	Provides funding for the Department's share of statewide computer services provided by the Department of Personnel and Administration, Division of Information Technology.	
Colorado State Network	Provides funding for the Department's share of the state's data, voice, video, text, and graphics communications needs.	
Management and Administration of OIT	Provides funding for the Department's share of the division-level management of the Governor's Office of Information Technology (OIT) and "back office" functions as authorized by S.B. 08-155	

COFRS Modernization	Provides funding for the upgrade to a new statewide accounting and budgeting system designed to replace COFRS.	
Payment to Risk Management and Property Funds	Provides funding for the Department's share of the statewide cost of property and liability insurance coverage.	
Information Security Technology	A new line item added in the FY 2014-15 OIT request that 'provides funding for the Department's share of the division-level management of the Colorado Office of Information Security in OIT.	
Leased Space	Funding for lease payments for space at 1560 Broadway, Denver.	

(2) Colorado Commission on Higher Education, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides funding for operations, staff personnel and operating costs for the Department and the Colorado Commission on Higher Education. The CCHE serves as the central policy and coordinating board for public higher education in Colorado.	23-1-102 Commission established - terms of office 23-1-110 Organization, meetings, and staff

(2) Colorado Commission on Higher Education, (B) Division of Private Occupational Schools

Line Item Name	Line Item Description	Statutory Citation
Division of Private Occupational Schools	Provides funding for Division operation, Division staff personnel and operating costs.	12-59-101

(2) Colorado Commission on Higher Education, (C) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Western Interstate Commission for Higher Education (WICHE)	Provides payment of annual membership dues to WICHE.	24-60-601 - Compact
WICHE - Optometry	Provides funding for students studying optometry at schools outside Colorado. Students agree to practice in Colorado after graduation.	
Distributions to Higher Education Competitive Research Authority	Provides payments to Higher Education Competitive Research Authority (HECRA). HECRA provides funds to universities to match federally funded research projects.	23-19.7-101 to 104.
Veterinary School Program Needs	Provides funding for the Veterinary School at Colorado State University.	
Colorado Geological Survey at the Colorado School of Mines	Provides funding for the Colorado Geological Survey (CGS) functions that are now housed at the Colorado School of Mines.	23-41-201. Transfer of geological survey - memorandum of understanding - report.

(3) Colorado Commission on Higher Education Financial Aid

Line Item Name	Line Item Description	Statutory Citation
(A) Need Based Grants	Provides financial aid to qualified students with documented need at educational institutions in the form of grants.	23-3.3-501 Scholarship and grant program - funding
(B) Work Study	Provides financial aid to students at educational institutions in the form of employment.	23-3.3-401 Work-study program established - requirements

(3) Colorado Commission on Higher Education Financial Aid, (C) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Veterans'/Law Enforcement/POW Tuition Assistance	Provides tuition and room and board assistance for dependents of persons killed or permanently disabled while in the National Guard or acting to preserve public peace, health and safety in the capacity of law enforcement officer or firefighter. Provides tuition assistance to dependents of a prisoner of war or person missing in action.	23-3.3-204 Dependents of prisoners of war and military personnel missing in action 23-3.3-205 Dependents of deceased or permanently disabled national guardsman, law enforcement officer, or firefighter.
National Guard Tuition Assistance Fund	Provides tuition assistance to members of the Colorado National Guard.	23-3.3-202 Program funding 23-5-111.4 Tuition for members of the National Guard.
Native American Students/Fort Lewis College	Provides payment to Fort Lewis College for the tuition costs of qualified Indian students.	23-52-105 Tuition fees - Indians
Nursing Teacher Loan Forgiveness Pilot	Provides payment to the Nursing Teacher Loan forgiveness fund.	23-3.6-101 to 103 Nursing Teacher Loan Forgiveness Pilot Program
GEAR-UP	Provides scholarship payment for students enrolled in the federally funded Gear-Up program.	23-1-105 (4) Duties and powers of the commission with respect to appropriations.

(4) College Opportunity Fund Program

Line Item Name	Line Item Description	Statutory Citation
(A) Stipends	Provides payment to the College Opportunity Fund.	23-18-202 College Opportunity Fund - appropriations - payment of stipends - reimbursement.
(B) Fee-for-service Contracts with State Institutions	Provides funding for contracts between the Commission and state institutions of higher education to purchase various educational services, including graduate school services and specialized educational services and professional degrees.	23-5-130 Governing boards - fee-for-service contracts - authorization

(5) Governing Boards

Line Item Name	Line Item Description	Statutory Citation
(A) Trustees of Adams State College through (J) State Board for Community Colleges and Occupational Education State System Community Colleges	Provides information on revenue an institution of higher education is earning and spending from student tuition, and designates the amount each instituion may receive from the College Opportunity Fund in stipend payments and from fee-for-service contract payments.	23-18-202 (3)

(6) Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.

Line Item Name	Line Item Description	Statutory Citation
Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S.	Supports payment to local district junior colleges - Aims Community College and Colorado Mountain College.	23-71-301

(7) Division of Occupational Education

Line Item Name	Line Item Description	Statutory Citation
(A) Administrative Costs	Supports the approval of programs and the distribution of funds to public vocational programs.	
(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.	Provides support for secondary students enrolled in vocational programs acrss the state.	23-8-102
(C) Area Vocational School Support	Provides state support for the four area vocational schools to provide postsecondary vocational training.	
(D) Sponsored Programs	Federally funded occupational education programs. These are federal Perkins dollars distributed to CCCS, LDC, and K12 schools.	
(E) Colorado First Customized Job Training	Funding is transferred from the Governor's Office for training of employees of new companies and expanding firms.	

(8) Auraria Higher Education Center

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides spending authority for operation of the Auraria Higher Education Center located in downtown Denver. The Center provides classroom space and general services for three institutions: Community College of Denver, Metropolitan State College of Denver, and University of Colorado at Denver.	23-70-101 to 116

(9) State Historical Society, (A) Cumbres and Toltec Railroad Commission

Line Item Name	Line Item Description	Statutory Citation
Cumbres and Toltec Railroad Commission	Pass-through funds for operations.	24-60-1701, C.R.S. Interstate compacts and agreements

(9) State Historical Society, (B) Sponsored Programs

Line Item Name	Line Item Description	Statutory Citation
Sponsored Programs	Funding for various exhibits, conservation of artifacts, publications; includes gifts, grants, donations and inter-agency agreements.	24-80-210, C.R.S. Collections classed and catalogued. 24-80-211 (1)(d), C.R.S. The installation of any museum display or exhibition of historical materials in the department of personnel shall be with the guidance and counsel of the state historical society. 24-80-402 (2), C.R.S. The duties of the state archaeologist are to fulfill the objectives of this part 4 and, together with other employees of the society, to work for the maximum beneficial conservation of the archaeological resources of the state

(9) State Historical Society, (C) Auxiliary Programs

Line Item Name	Line Item Description	Statutory Citation
Auxiliary Programs	Earned income from a variety of services including, museum shop sales, microphoto services, public education programs, membership and publication services, traveling exhibits, rentals, special event fees, donations and gifts.	24-80-209, C.R.S. Title to property - disbursement of revenues

(9) State Historical Society, (D) Gaming Revenues

Line Item Name	Line Item Description	Statutory Citation
Gaming Cities Distribution		12-47.1-1201
Statewide Preservation Grant Program		12-47.1-1202
Society Museum and Preservation Operations	Salaries, core programs at Colorado History Museum, Regional Museums including Byers-Evans House, Grant-Humphreys Mansion, Pearce-McAllister Cottage, Healy House, Dexter Cabin, Georgetown Loop and Lebanon Mine, Fort Garland, Fort Vasquez, El Pueblo, Ute Indian Museum.	24-80-201 et seq., C.R.S. State Historical Society 24-80-401 et seq., C.R.S. Historical, prehistorical, add archaeological resources 24-80-501 et seq., C.R.S. Historical monuments 24-80-1301 et seq., C.R.S. Unmarked human graves