

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(1) Department Administrative Office								
Health, Life, and Dental								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$1,247,031	0.0	\$0	\$0	\$893,372	\$190,396	\$163,263	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$1,247,031	0.0	\$0	\$0	\$893,372	\$190,396	\$163,263	\$0
Common Policy Adjustment	\$502,713	0.0	\$0	\$0	\$171,762	\$98,854	\$232,097	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$1,749,744	0.0	\$0	\$0	\$1,065,134	\$289,250	\$395,360	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$1,749,744	0.0	\$0	\$0	\$1,065,134	\$289,250	\$395,360	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$1,749,744	0.0	\$0	\$0	\$1,065,134	\$289,250	\$395,360	\$0
Short-term Disability								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$18,973	0.0	\$0	\$0	\$12,997	\$3,357	\$2,619	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$18,973	0.0	\$0	\$0	\$12,997	\$3,357	\$2,619	\$0
Common Policy Adjustment	\$4,293	0.0	\$0	\$0	\$1,269	\$317	\$2,707	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$23,266	0.0	\$0	\$0	\$14,266	\$3,674	\$5,326	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$23,266	0.0	\$0	\$0	\$14,266	\$3,674	\$5,326	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$23,266	0.0	\$0	\$0	\$14,266	\$3,674	\$5,326	\$0
S.B. 04-257 Amortization Equalization Disbursement								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$363,955	0.0	\$0	\$0	\$247,115	\$66,142	\$50,698	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$363,955	0.0	\$0	\$0	\$247,115	\$66,142	\$50,698	\$0
Common Policy Adjustment	\$67,541	0.0	\$0	\$0	\$17,483	\$1,924	\$48,134	\$0
FY 2014-15 Base Request	\$431,496	0.0	\$0	\$0	\$264,598	\$68,066	\$98,832	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$431,496	0.0	\$0	\$0	\$264,598	\$68,066	\$98,832	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$431,496	0.0	\$0	\$0	\$264,598	\$68,066	\$98,832	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
S.B. 06-235 Supplemental Amortization Equalization Disbursement								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$328,570	0.0	\$0	\$0	\$223,090	\$59,711	\$45,769	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$328,570	0.0	\$0	\$0	\$223,090	\$59,711	\$45,769	\$0
Common Policy Adjustment	\$75,958	0.0	\$0	\$0	\$24,971	\$4,101	\$46,886	\$0
FY 2014-15 Base Request	\$404,528	0.0	\$0	\$0	\$248,061	\$63,812	\$92,655	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$404,528	0.0	\$0	\$0	\$248,061	\$63,812	\$92,655	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$404,528	0.0	\$0	\$0	\$248,061	\$63,812	\$92,655	\$0
Salary Survey								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$215,193	0.0	\$0	\$0	\$145,257	\$39,592	\$30,344	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$215,193	0.0	\$0	\$0	\$145,257	\$39,592	\$30,344	\$0
Common Policy Adjustment: Annualize FY 13-14 Appropriation	(\$215,193)	0.0	\$0	\$0	(\$145,257)	(\$39,592)	(\$30,344)	\$0
Common Policy Adjustment: FY 2014-15 Base Request	\$176,446	0.0	\$0	\$0	\$108,600	\$26,406	\$41,440	\$0
FY 2014-15 Base Request	\$176,446	0.0	\$0	\$0	\$108,600	\$26,406	\$41,440	\$0
FY 2014-15 November Request	\$176,446	0.0	\$0	\$0	\$108,600	\$26,406	\$41,440	\$0
FY 2014-15 Total Revised Request	\$176,446	0.0	\$0	\$0	\$108,600	\$26,406	\$41,440	\$0
Merit Pay								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$174,977	0.0	\$0	\$0	\$119,653	\$31,161	\$24,163	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$174,977	0.0	\$0	\$0	\$119,653	\$31,161	\$24,163	\$0
Common Policy Adjustment: Annualize FY 13-14 Appropriation	(\$174,977)	0.0	\$0	\$0	(\$119,653)	(\$31,161)	(\$24,163)	\$0
Common Policy Adjustment: FY 2014-15 Base Request	\$173,743	0.0	\$0	\$0	\$106,451	\$26,969	\$40,323	\$0
FY 2014-15 Base Request	\$173,743	0.0	\$0	\$0	\$106,451	\$26,969	\$40,323	\$0
FY 2014-15 November Request	\$173,743	0.0	\$0	\$0	\$106,451	\$26,969	\$40,323	\$0
FY 2014-15 Total Revised Request	\$173,743	0.0	\$0	\$0	\$106,451	\$26,969	\$40,323	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Worker's Compensation								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$179,422	0.0	\$0	\$0	\$170,416	\$9,006	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$179,422	0.0	\$0	\$0	\$170,416	\$9,006	\$0	\$0
Common Policy Adjustment	(\$66,067)	0.0	\$0	\$0	(\$68,520)	\$2,453	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$113,355	0.0	\$0	\$0	\$101,896	\$11,459	\$0	\$0
FY 2014-15 November Request	\$113,355	0.0	\$0	\$0	\$101,896	\$11,459	\$0	\$0
FY 2014-15 Total Revised Request	\$113,355	0.0	\$0	\$0	\$101,896	\$11,459	\$0	\$0
Legal Services								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$40,804	0.0	\$0	\$0	\$11,260	\$29,544	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$40,804	0.0	\$0	\$0	\$11,260	\$29,544	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$40,804	0.0	\$0	\$0	\$11,260	\$29,544	\$0	\$0
FY 2014-15 November Request	\$40,804	0.0	\$0	\$0	\$11,260	\$29,544	\$0	\$0
FY 2014-15 Total Revised Request	\$40,804	0.0	\$0	\$0	\$11,260	\$29,544	\$0	\$0
Administrative Law Judge Services								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$1,454	0.0	\$0	\$0	\$1,454	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$1,454	0.0	\$0	\$0	\$1,454	\$0	\$0	\$0
Common Policy Adjustment	\$1,047	0.0	\$0	\$0	\$1,047	\$0	\$0	\$0
FY 2014-15 Base Request	\$2,501	0.0	\$0	\$0	\$2,501	\$0	\$0	\$0
FY 2014-15 November Request	\$2,501	0.0	\$0	\$0	\$2,501	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$2,501	0.0	\$0	\$0	\$2,501	\$0	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Purchase of Services from Computer Center								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$156,837	0.0	\$0	\$0	\$151,485	\$5,352	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$156,837	0.0	\$0	\$0	\$151,485	\$5,352	\$0	\$0
Common Policy Adjustment	\$170,993	0.0	\$0	\$0	\$167,362	\$3,631	\$0	\$0
Payments to OIT - Line Item Consolidation	(\$327,830)	0.0	\$0	\$0	(\$318,847)	(\$8,983)	\$0	\$0
FY 2014-15 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Management and Administration of OIT								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Common Policy Adjustment	(\$76,164)	0.0	\$0	\$0	(\$76,164)	\$0	\$0	\$0
Payments to OIT - Line Item Consolidation	\$76,164	0.0	\$0	\$0	\$76,164	\$0	\$0	\$0
FY 2014-15 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
COFRS Modernization								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$36,461	0.0	\$0	\$0	\$19,614	\$16,847	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$36,461	0.0	\$0	\$0	\$19,614	\$16,847	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$36,461	0.0	\$0	\$0	\$19,614	\$16,847	\$0	\$0
FY 2014-15 November Request	\$36,461	0.0	\$0	\$0	\$19,614	\$16,847	\$0	\$0
FY 2014-15 Total Revised Request	\$36,461	0.0	\$0	\$0	\$19,614	\$16,847	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Payment to Risk Management and Property Funds								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$141,012	0.0	\$0	\$0	\$138,040	\$2,972	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$141,012	0.0	\$0	\$0	\$138,040	\$2,972	\$0	\$0
Common Policy Adjustment	\$120	0.0	\$0	\$0	\$292	(\$172)	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$141,132	0.0	\$0	\$0	\$138,332	\$2,800	\$0	\$0
FY 2014-15 November Request	\$141,132	0.0	\$0	\$0	\$138,332	\$2,800	\$0	\$0
FY 2014-15 Total Revised Request	\$141,132	0.0	\$0	\$0	\$138,332	\$2,800	\$0	\$0
Information Technology Security								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$1,559	0.0	\$0	\$0	\$1,503	\$56	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$1,559	0.0	\$0	\$0	\$1,503	\$56	\$0	\$0
Common Policy Adjustment	\$3,241	0.0	\$0	\$0	\$3,124	\$117	\$0	\$0
Payments to OIT - Line Item Consolidation	(\$4,800)	0.0	\$0	\$0	(\$4,627)	(\$173)	\$0	\$0
FY 2014-15 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado State Network								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Common Policy Adjustment	\$57,945	0.0	\$0	\$0	\$57,945	\$0	\$0	\$0
Payments to OIT - Line Item Consolidation	(\$57,945)	0.0	\$0	\$0	(\$57,945)	\$0	\$0	\$0
FY 2014-15 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Payments to OIT								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Common Policy Adjustment	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to OIT - Line Item Consolidation	\$314,411	0.0	\$0	\$0	\$305,255	\$9,156	\$0	\$0
FY 2014-15 Base Request	\$314,411	0.0	\$0	\$0	\$305,255	\$9,156	\$0	\$0
NP-1 Secure Colorado Phase II (IT Security)	\$18,296	0.0	\$0	\$0	\$17,747	\$549	\$0	\$0
NP-2 Eliminate Redundant Applications	\$11,698	0.0	\$0	\$0	\$11,698	\$0	\$0	\$0
NP-3 Network Resiliency - CORE	\$2,945	0.0	\$0	\$0	\$2,857	\$88	\$0	\$0
NP-4 ITSM Eco-System	\$13,654	0.0	\$0	\$0	\$13,654	\$0	\$0	\$0
NP-5 IT Technical Development	\$1,018	0.0	\$0	\$0	\$1,018	\$0	\$0	\$0
FY 2014-15 November Request	\$362,022	0.0	\$0	\$0	\$352,229	\$9,793	\$0	\$0
FY 2014-15 Total Revised Request	\$362,022	0.0	\$0	\$0	\$352,229	\$9,793	\$0	\$0
Leased Space								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$524,862	0.0	\$0	\$0	\$104,972	\$419,890	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$524,862	0.0	\$0	\$0	\$104,972	\$419,890	\$0	\$0
Annual Lease Increase FY 2015	\$10,652	0.0	\$0	\$0	\$2,130	\$8,522	\$0	\$0
FY 2014-15 Base Request	\$535,514	0.0	\$0	\$0	\$107,102	\$428,412	\$0	\$0
FY 2014-15 November Request	\$535,514	0.0	\$0	\$0	\$107,102	\$428,412	\$0	\$0
FY 2014-15 Total Revised Request	\$535,514	0.0	\$0	\$0	\$107,102	\$428,412	\$0	\$0
(1) Department Administrative Office								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$3,431,110	0.0	\$0	\$0	\$2,240,228	\$874,026	\$316,856	\$0
FY 2014-15 Base Request	\$4,143,401	0.0	\$0	\$0	\$2,493,070	\$976,395	\$673,936	\$0
FY 2014-15 November Request	\$4,191,012	0.0	\$0	\$0	\$2,540,044	\$977,032	\$673,936	\$0
FY 2014-15 Total Revised Request	\$4,191,012	0.0	\$0	\$0	\$2,540,044	\$977,032	\$673,936	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(2) Colorado Commission on Higher Education								
(A) Administration								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$2,713,675	30.5	\$0	\$0	\$225,032	\$2,104,057	\$384,586	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$2,713,675	30.5	\$0	\$0	\$225,032	\$2,104,057	\$384,586	\$0
FY 2013-14 DI-7 Data and Research Position Funding - Out Year Annualization to Remove One-Time Costs	(\$2,460)	0.0	\$0	\$0	\$0	(\$2,460)	\$0	\$0
Annualization of FY 13-14 Salary Survey	\$56,169	0.0	\$0	\$0	\$0	\$39,592	\$16,577	\$0
Annualization of FY 13-14 Merit Pay	\$44,361	0.0	\$0	\$0	\$0	\$31,161	\$13,200	\$0
FY 2014-15 Base Request	\$2,811,745	30.5	\$0	\$0	\$225,032	\$2,172,350	\$414,363	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$2,811,745	30.5	\$0	\$0	\$225,032	\$2,172,350	\$414,363	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$2,811,745	30.5	\$0	\$0	\$225,032	\$2,172,350	\$414,363	\$0
(B) Division of Private Occupational Schools								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$633,554	7.8	\$0	\$0	\$633,554	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$633,554	7.8	\$0	\$0	\$633,554	\$0	\$0	\$0
Annualization of FY 13-14 Salary Survey	\$13,160	0.0	\$0	\$0	\$13,160	\$0	\$0	\$0
Annualization of FY 13-14 Merit Pay	\$10,841	0.0	\$0	\$0	\$10,841	\$0	\$0	\$0
FY 2014-15 Base Request	\$657,555	7.8	\$0	\$0	\$657,555	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$657,555	7.8	\$0	\$0	\$657,555	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$657,555	7.8	\$0	\$0	\$657,555	\$0	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(C) Special Purpose								
Western Interstate Commission for Higher Education (WICHE)								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$131,000	0.0	\$0	\$0	\$0	\$131,000	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$131,000	0.0	\$0	\$0	\$0	\$131,000	\$0	\$0
FY 2013-14 DI-6 Increased Dues for Participation in the Western Interstate Commission on Higher Education - Out Year Annualization	\$6,000		\$0	\$0	\$0	\$6,000	\$0	\$0
FY 2014-15 Base Request	\$137,000	0.0	\$0	\$0	\$0	\$137,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$137,000	0.0	\$0	\$0	\$0	\$137,000	\$0	\$0
FY 2014-15 Total Revised Request	\$137,000	0.0	\$0	\$0	\$0	\$137,000	\$0	\$0
WICHE - Optometry								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$399,000	0.0	\$0	\$0	\$0	\$399,000	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$399,000	0.0	\$0	\$0	\$0	\$399,000	\$0	\$0
FY 2014-15 Base Request	\$399,000	0.0	\$0	\$0	\$0	\$399,000	\$0	\$0
FY 2014-15 November Request	\$399,000	0.0	\$0	\$0	\$0	\$399,000	\$0	\$0
FY 2014-15 Total Revised Request	\$399,000	0.0	\$0	\$0	\$0	\$399,000	\$0	\$0
Distribution to Higher Education Competitive Research Authority								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$2,800,000	0.0	\$0	\$0	\$2,800,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$2,800,000	0.0	\$0	\$0	\$2,800,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$2,800,000	0.0	\$0	\$0	\$2,800,000	\$0	\$0	\$0
FY 2014-15 November Request	\$2,800,000	0.0	\$0	\$0	\$2,800,000	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$2,800,000	0.0	\$0	\$0	\$2,800,000	\$0	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Veterinary School Program Needs								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$285,000	0.0	\$0	\$0	\$122,600	\$162,400	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$285,000	0.0	\$0	\$0	\$122,600	\$162,400	\$0	\$0
FY 2014-15 Base Request	\$285,000	0.0	\$0	\$0	\$122,600	\$162,400	\$0	\$0
FY 2014-15 November Request	\$285,000	0.0	\$0	\$0	\$122,600	\$162,400	\$0	\$0
FY 2014-15 Total Revised Request	\$285,000	0.0	\$0	\$0	\$122,600	\$162,400	\$0	\$0
Colorado Geological Survey at the Colorado School of Mines								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$1,863,401	14.5	\$300,000	\$0	\$1,459,401	\$0	\$104,000	\$300,000
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$1,863,401	14.5	\$300,000	\$0	\$1,459,401	\$0	\$104,000	\$300,000
FY 2014-15 Base Request	\$1,863,401	14.5	\$300,000	\$0	\$1,459,401	\$0	\$104,000	\$300,000
FY 2014-15 November Request	\$1,863,401	14.5	\$300,000	\$0	\$1,459,401	\$0	\$104,000	\$300,000
FY 2014-15 Total Revised Request	\$1,863,401	14.5	\$300,000	\$0	\$1,459,401	\$0	\$104,000	\$300,000
(2) Colorado Commission on Higher Education								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$8,825,630	52.8	\$300,000	\$0	\$5,240,587	\$2,796,457	\$488,586	\$300,000
FY 2014-15 Base Request	\$8,953,701	52.8	\$300,000	\$0	\$5,264,588	\$2,870,750	\$518,363	\$300,000
FY 2014-15 November Request	\$8,953,701	52.8	\$300,000	\$0	\$5,264,588	\$2,870,750	\$518,363	\$300,000
FY 2014-15 Total Revised Request	\$8,953,701	52.8	\$300,000	\$0	\$5,264,588	\$2,870,750	\$518,363	\$300,000

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(3) Colorado Commission on Higher Education Financial Aid								
(A) Need Based Grants								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$79,258,803	0.0	\$79,258,803	\$0	\$0	\$0	\$0	\$79,258,803
Special Bill HB 13-1165 Manufacturing Career Pathway	\$84,565	0.0	\$84,565	\$0	\$0	\$0	\$0	\$84,565
Special Bill HB 13-1194 In-state Military Dependents	\$3,421	0.0	\$3,421	\$0	\$0	\$0	\$0	\$3,421
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$79,346,789	0.0	\$79,346,789	\$0	\$0	\$0	\$0	\$79,346,789
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$79,346,789	0.0	\$79,346,789	\$0	\$0	\$0	\$0	\$79,346,789
R-1 Increased Financial Aid for Colorado Students	\$30,000,000	0.0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
FY 2014-15 November Request	\$109,346,789	0.0	\$109,346,789	\$0	\$0	\$0	\$0	\$109,346,789
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$109,346,789	0.0	\$109,346,789	\$0	\$0	\$0	\$0	\$109,346,789
(B) Work Study								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$16,432,328	0.0	\$16,432,328	\$0	\$0	\$0	\$0	\$16,432,328
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$16,432,328	0.0	\$16,432,328	\$0	\$0	\$0	\$0	\$16,432,328
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$16,432,328	0.0	\$16,432,328	\$0	\$0	\$0	\$0	\$16,432,328
R-1 Increased Financial Aid for Colorado Students	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2014-15 November Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0	\$0	\$21,432,328
FY 2014-15 Total Revised Request	\$21,432,328	0.0	\$21,432,328	\$0	\$0	\$0	\$0	\$21,432,328
(C) Merit Based Grants - NEW LINE ITEM								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
R-1 Increased Financial Aid for Colorado Students	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2014-15 November Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2014-15 Total Revised Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(D) Special Purpose								
Veterans'/Law Enforcement/POW Tuition Assistance								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$420,000	0.0	\$420,000	\$0	\$0	\$0	\$0	\$420,000
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$420,000	0.0	\$420,000	\$0	\$0	\$0	\$0	\$420,000
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$420,000	0.0	\$420,000	\$0	\$0	\$0	\$0	\$420,000
R-4 Additional Funding for the Dependent Tuition Assistance Program	\$252,000	0.0	\$252,000	\$0	\$0	\$0	\$0	\$252,000
FY 2014-15 November Request	\$672,000	0.0	\$672,000	\$0	\$0	\$0	\$0	\$672,000
FY 2014-15 Total Revised Request	\$672,000	0.0	\$672,000	\$0	\$0	\$0	\$0	\$672,000
National Guard Tuition Assistance Fund								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$800,000	0.0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$800,000	0.0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$800,000	0.0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2014-15 November Request	\$800,000	0.0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2014-15 Total Revised Request	\$800,000	0.0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Native American Students/Fort Lewis College								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$14,466,230	0.0	\$14,466,230	\$0	\$0	\$0	\$0	\$14,466,230
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$14,466,230	0.0	\$14,466,230	\$0	\$0	\$0	\$0	\$14,466,230
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$14,466,230	0.0	\$14,466,230	\$0	\$0	\$0	\$0	\$14,466,230
R-3 Fort Lewis College Native American Tuition Waiver	\$836,855	0.0	\$836,855	\$0	\$0	\$0	\$0	\$836,855
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$15,303,085	0.0	\$15,303,085	\$0	\$0	\$0	\$0	\$15,303,085
FY 2014-15 Total Revised Request	\$15,303,085	0.0	\$15,303,085	\$0	\$0	\$0	\$0	\$15,303,085

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
GEAR-UP								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$600,000	0.0	\$0	\$0	\$0	\$0	\$600,000	\$0
	\$0		\$0	\$0	\$0	\$0		\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$600,000	0.0	\$0	\$0	\$0	\$0	\$600,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$600,000	0.0	\$0	\$0	\$0	\$0	\$600,000	\$0
FY 2014-15 November Request	\$600,000	0.0	\$0	\$0	\$0	\$0	\$600,000	\$0
FY 2014-15 Total Revised Request	\$600,000	0.0	\$0	\$0	\$0	\$0	\$600,000	\$0
(3) Colorado Commission on Higher Education Financial Aid								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$112,065,347	0.0	\$111,465,347	\$0	\$0	\$0	\$600,000	\$111,465,347
FY 2014-15 Base Request	\$112,065,347	0.0	\$111,465,347	\$0	\$0	\$0	\$600,000	\$111,465,347
FY 2014-15 November Request	\$153,154,202	0.0	\$152,554,202	\$0	\$0	\$0	\$600,000	\$152,554,202
FY 2014-15 Total Revised Request	\$153,154,202	0.0	\$152,554,202	\$0	\$0	\$0	\$600,000	\$152,554,202

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(4) College Opportunity Fund Program								
(A) Stipends								
State Institutions								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$266,601,600	0.0	\$28,872,697	\$237,728,903	\$0	\$0	\$0	\$266,601,600
Special Bill HB 13-1194 In-state Military Dependents	\$19,200	0.0	\$19,200	\$0	\$0	\$0	\$0	\$19,200
Special Bill HB 13-1230 Compensation for Persons	\$1,920	0.0	\$1,920	\$0	\$0	\$0	\$0	\$1,920
	\$0	0.0	\$0					\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$266,622,720	0.0	\$28,893,817	\$237,728,903	\$0	\$0	\$0	\$266,622,720
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$465,000	0.0	\$465,000	\$0	\$0	\$0	\$0	\$465,000
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$267,087,720	0.0	\$29,358,817	\$237,728,903	\$0	\$0	\$0	\$267,087,720
R-2 Operational Funding Increase for Public Colleges and Universities	\$8,331,960	0.0	\$8,331,960	\$0	\$0	\$0	\$0	\$8,331,960
FY 2014-15 November Request	\$275,419,680	0.0	\$37,690,777	\$237,728,903	\$0	\$0	\$0	\$275,419,680
FY 2014-15 Total Revised Request	\$275,419,680	0.0	\$37,690,777	\$237,728,903	\$0	\$0	\$0	\$275,419,680
Private Institutions								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$1,299,840	0.0	\$1,299,840	\$0	\$0	\$0	\$0	\$1,299,840
		0.0						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$1,299,840	0.0	\$1,299,840	\$0	\$0	\$0	\$0	\$1,299,840
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$1,299,840	0.0	\$1,299,840	\$0	\$0	\$0	\$0	\$1,299,840
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$51,510	0.0	\$51,510	\$0	\$0	\$0	\$0	\$51,510
FY 2014-15 November Request	\$1,351,350	0.0	\$1,351,350	\$0	\$0	\$0	\$0	\$1,351,350
FY 2014-15 Total Revised Request	\$1,351,350	0.0	\$1,351,350	\$0	\$0	\$0	\$0	\$1,351,350

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(B) Fee-for-service Contracts with State Institutions								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$256,546,879	0.0	\$66,875,782	\$189,671,097	\$0	\$0	\$0	\$256,546,879
Special Bill HB 13-1165 Manufacturing Career Pathway	\$474,600	0.0	\$474,600	\$0	\$0	\$0	\$0	\$474,600
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$257,021,479	0.0	\$67,350,382	\$189,671,097	\$0	\$0	\$0	\$257,021,479
Special Bill HB 13-1165 Manufacturing Career Pathway - Annualization	\$221,400	0.0	\$221,400	\$0	\$0	\$0	\$0	\$221,400
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$257,242,879	0.0	\$67,571,782	\$189,671,097	\$0	\$0	\$0	\$257,242,879
R-2 Operational Funding Increase for Public Colleges and Universities	\$49,381,925	0.0	\$49,381,925	\$0	\$0	\$0	\$0	\$49,381,925
FY 2014-15 November Request	\$306,624,804	0.0	\$116,953,707	\$189,671,097	\$0	\$0	\$0	\$306,624,804
FY 2014-15 Total Revised Request	\$306,624,804	0.0	\$116,953,707	\$189,671,097	\$0	\$0	\$0	\$306,624,804
(4) College Opportunity Fund Program								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$524,944,039	0.0	\$97,544,039	\$427,400,000	\$0	\$0	\$0	\$524,944,039
FY 2014-15 Base Request	\$525,630,439	0.0	\$98,230,439	\$427,400,000	\$0	\$0	\$0	\$525,630,439
FY 2014-15 November Request	\$583,395,834	0.0	\$155,995,834	\$427,400,000	\$0	\$0	\$0	\$583,395,834
FY 2014-15 Total Revised Request	\$583,395,834	0.0	\$155,995,834	\$427,400,000	\$0	\$0	\$0	\$583,395,834
(5) Governing Boards								
(A) Trustees of Adams State College								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$34,832,929	327.0	\$0	\$0	\$23,271,728	\$11,561,201	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$34,832,929	327.0	\$0	\$0	\$23,271,728	\$11,561,201	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$1,860	0.0	\$0	\$0	\$0	\$1,860	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$34,834,789	327.0	\$0	\$0	\$23,271,728	\$11,563,061	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$1,274,227	0.0	\$0	\$0	\$0	\$1,274,227	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$36,109,016	327.0	\$0	\$0	\$23,271,728	\$12,837,288	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$36,109,016	327.0	\$0	\$0	\$23,271,728	\$12,837,288	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(B) Trustees of Mesa State College								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$79,114,177	623.6	\$0	\$0	\$59,280,366	\$19,833,811	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$79,114,177	623.6	\$0	\$0	\$59,280,366	\$19,833,811	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$7,440	0.0	\$0	\$0	\$0	\$7,440	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$79,121,617	623.6	\$0	\$0	\$59,280,366	\$19,841,251	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$2,186,000	0.0	\$0	\$0	\$0	\$2,186,000	\$0	\$0
FY 2014-15 November Request	\$81,307,617	623.6	\$0	\$0	\$59,280,366	\$22,027,251	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$81,307,617	623.6	\$0	\$0	\$59,280,366	\$22,027,251	\$0	\$0
(C) Trustees of Metropolitan State College of Denver								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$150,711,862	1,350.7	\$0	\$0	\$111,483,769	\$39,228,093	\$0	\$0
Special Bill HB 13-1194 In-state Military Dependents	\$7,491	0.0	\$0	\$0	\$5,571	\$1,920	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$150,719,353	1,350.7	\$0	\$0	\$111,489,340	\$39,230,013	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$127,410	0.0	\$0	\$0	\$0	\$127,410	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$150,846,763	1350.7	\$0	\$0	\$111,489,340	\$39,357,423	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$4,323,770	0.0	\$0	\$0	\$0	\$4,323,770	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$155,170,533	1350.7	\$0	\$0	\$111,489,340	\$43,681,193	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$155,170,533	1350.7	\$0	\$0	\$111,489,340	\$43,681,193	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(D) Trustees of Western State College								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$25,349,418	237.7	\$0	\$0	\$15,816,509	\$9,532,909	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$25,349,418	237.7	\$0	\$0	\$15,816,509	\$9,532,909	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$1,860	0.0	\$0	\$0	\$0	\$1,860	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$25,351,278	237.7	\$0	\$0	\$15,816,509	\$9,534,769	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$1,050,678	0.0	\$0	\$0	\$0	\$1,050,678	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$26,401,956	237.7	\$0	\$0	\$15,816,509	\$10,585,447	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$26,401,956	237.7	\$0	\$0	\$15,816,509	\$10,585,447	\$0	\$0
(E) Board of Governors of the Colorado State University System								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$464,364,572	4,204.6	\$0	\$0	\$354,351,030	\$110,013,542	\$0	\$0
Special Bill HB 13-1194 In-state Military Dependents	\$21,262	0.0	\$0	\$0	\$17,422	\$3,840	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$464,385,834	4,204.6	\$0	\$0	\$354,368,452	\$110,017,382	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$24,180	0.0	\$0	\$0	\$0	\$24,180	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$464,410,014	4204.6	\$0	\$0	\$354,368,452	\$110,041,562	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$12,106,921	0.0	\$0	\$0	\$0	\$12,106,921	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$476,516,935	4204.6	\$0	\$0	\$354,368,452	\$122,148,483	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$476,516,935	4204.6	\$0	\$0	\$354,368,452	\$122,148,483	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(F) Trustees of Fort Lewis College								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$48,545,268	401.9	\$0	\$0	\$38,956,948	\$9,588,320	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$48,545,268	401.9	\$0	\$0	\$38,956,948	\$9,588,320	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$2,790	0.0	\$0	\$0	\$0	\$2,790	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$48,548,058	401.9	\$0	\$0	\$38,956,948	\$9,591,110	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$1,051,494	0.0	\$0	\$0	\$0	\$1,051,494	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$49,599,552	401.9	\$0	\$0	\$38,956,948	\$10,642,604	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$49,599,552	401.9	\$0	\$0	\$38,956,948	\$10,642,604	\$0	\$0
(G) Regents of the University of Colorado								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$997,529,576	6,998.0	\$0	\$0	\$846,620,246	\$150,909,330	\$0	\$0
Special Bill HB 13-1194 In-state Military Dependents	\$25,646	0.0	\$0	\$0	\$21,806	\$3,840	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$997,555,222	6,998.0	\$0	\$0	\$846,642,052	\$150,913,170	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$31,620	0.0	\$0	\$0	\$0	\$31,620	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$997,586,842	6,998.0	\$0	\$0	\$846,642,052	\$150,944,790	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$16,560,551	0.0	\$0	\$0	\$0	\$16,560,551	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$1,014,147,393	6,998.0	\$0	\$0	\$846,642,052	\$167,505,341	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$1,014,147,393	6998.0	\$0	\$0	\$846,642,052	\$167,505,341	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(H) Trustees of the Colorado School of Mines								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$124,691,466	815.3	\$0	\$0	\$107,877,919	\$16,813,547	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$124,691,466	815.3	\$0	\$0	\$107,877,919	\$16,813,547	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$2,790	0.0	\$0	\$0	\$0	\$2,790	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$124,694,256	815.3	\$0	\$0	\$107,877,919	\$16,816,337	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$1,853,119	0.0	\$0	\$0	\$0	\$1,853,119	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$126,547,375	815.3	\$0	\$0	\$107,877,919	\$18,669,456	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$126,547,375	815.3	\$0	\$0	\$107,877,919	\$18,669,456	\$0	\$0
(I) University of Northern Colorado								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$123,713,695	1,049.9	\$0	\$0	\$90,075,555	\$33,638,140	\$0	\$0
Special Bill HB 13-1194 In-state Military Dependents	\$9,079	0.0	\$0	\$0	\$7,159	\$1,920	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$123,722,774	1,049.9	\$0	\$0	\$90,082,714	\$33,640,060	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$9,300	0.0	\$0	\$0	\$0	\$9,300	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$123,732,074	1049.9	\$0	\$0	\$90,082,714	\$33,649,360	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$3,707,667	0.0	\$0	\$0	\$0	\$3,707,667	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$127,439,741	1049.9	\$0	\$0	\$90,082,714	\$37,357,027	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$127,439,741	1049.9	\$0	\$0	\$90,082,714	\$37,357,027	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(J) State Board for Community Colleges and Occupational Educational State System Community Colleges								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$416,818,531	6,443.0	\$0	\$0	\$292,413,414	\$124,405,117	\$0	\$0
Special Bill HB 13-1165 Manufacturing Career Pathway	\$474,600	1.5	\$0	\$0	\$0	\$474,600	\$0	\$0
Special Bill HB 13-1194 In-state Military Dependents	\$24,512	0.0	\$0	\$0	\$16,832	\$7,680	\$0	\$0
Special Bill HB 13-1230 Compensation for Persons	\$1,920	0.0	\$0	\$0	\$0	\$1,920	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$417,319,563	6,444.5	\$0	\$0	\$292,430,246	\$124,889,317	\$0	\$0
Special Bill HB 13-1165 Manufacturing Career Pathway - Annualization	\$221,400	11.5	\$0	\$0	\$0	\$221,400	\$0	\$0
Special Bill SB 13-033 In-State Classification at Institutions of Higher Education - Annualization	\$255,750	0.0	\$0	\$0	\$0	\$255,750	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$417,796,713	6,456.0	\$0	\$0	\$292,430,246	\$125,366,467	\$0	\$0
R-2 Operational Funding Increase for Public Colleges and Universities	\$13,599,458	0.0	\$0	\$0	\$0	\$13,599,458	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$431,396,171	6,456.0	\$0	\$0	\$292,430,246	\$138,965,925	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$431,396,171	6,456.0	\$0	\$0	\$292,430,246	\$138,965,925	\$0	\$0
(5) Governing Boards								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$2,466,236,004	22,453.2	\$0	\$0	\$1,940,216,274	\$526,019,730	\$0	\$0
FY 2014-15 Base Request	\$2,466,922,404	22,464.7	\$0	\$0	\$1,940,216,274	\$526,706,130	\$0	\$0
FY 2014-15 November Request	\$2,524,636,289	22,464.7	\$0	\$0	\$1,940,216,274	\$584,420,015	\$0	\$0
FY 2014-15 Total Revised Request	\$2,524,636,289	22,464.7	\$0	\$0	\$1,940,216,274	\$584,420,015	\$0	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(6) Local District Junior College Grants Pursuant to Section 23-71-301,C.R.S.								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$13,262,550	0.0	\$12,650,325	\$0	\$612,225	\$0	\$0	\$12,650,325
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$13,262,550	0.0	\$12,650,325	\$0	\$612,225	\$0	\$0	\$12,650,325
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$13,262,550	0.0	\$12,650,325	\$0	\$612,225	\$0	\$0	\$12,650,325
R-2 Operational Funding Increase for Public Colleges and Universities	\$1,394,266	0.0	\$1,394,266	\$0	\$0	\$0	\$0	\$1,394,266
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$14,656,816	0.0	\$14,044,591	\$0	\$612,225	\$0	\$0	\$14,044,591
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$14,656,816	0.0	\$14,044,591	\$0	\$612,225	\$0	\$0	\$14,044,591
(6) Local District Junior College Grants Pursuant to Section 23-71-301,C.R.S.								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$13,262,550	0.0	\$12,650,325	\$0	\$612,225	\$0	\$0	\$12,650,325
FY 2014-15 Base Request	\$13,262,550	0.0	\$12,650,325	\$0	\$612,225	\$0	\$0	\$12,650,325
FY 2014-15 November Request	\$14,656,816	0.0	\$14,044,591	\$0	\$612,225	\$0	\$0	\$14,044,591
FY 2014-15 Total Revised Request	\$14,656,816	0.0	\$14,044,591	\$0	\$612,225	\$0	\$0	\$14,044,591
(7) Division of Occupational Education								
(A) Administrative Costs								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$900,000	9.0	\$316,298	\$0	\$0	\$583,702	\$0	\$316,298
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$900,000	9.0	\$316,298	\$0	\$0	\$583,702	\$0	\$316,298
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$900,000	9.0	\$316,298	\$0	\$0	\$583,702	\$0	\$316,298
FY 2014-15 November Request	\$900,000	9.0	\$316,298	\$0	\$0	\$583,702	\$0	\$316,298
FY 2014-15 Total Revised Request	\$900,000	9.0	\$316,298	\$0	\$0	\$583,702	\$0	\$316,298

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(B) Distribution of State Assistance for Career and Technical Education pursuant to Section 23-8-102 C.R.S.								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$24,528,304	0.0	\$0	\$0	\$0	\$24,528,304	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$24,528,304	0.0	\$0	\$0	\$0	\$24,528,304	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$24,528,304	0.0	\$0	\$0	\$0	\$24,528,304	\$0	\$0
NP-6 Constitutionally Required Increase for Categorical Programs in FY 2014-15	\$419,708	0.0	\$0	\$0	\$0	\$419,708	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$24,948,012	0.0	\$0	\$0	\$0	\$24,948,012	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$24,948,012	0.0	\$0	\$0	\$0	\$24,948,012	\$0	\$0
(C) Area Vocational School Support								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$8,091,845	0.0	\$8,091,845	\$0	\$0	\$0	\$0	\$8,091,845
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$8,091,845	0.0	\$8,091,845	\$0	\$0	\$0	\$0	\$8,091,845
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$8,091,845	0.0	\$8,091,845	\$0	\$0	\$0	\$0	\$8,091,845
R-2 Operational Funding Increase for Public Colleges and Universities	\$891,849	0.0	\$891,849	\$0	\$0	\$0	\$0	\$891,849
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0	\$0	\$8,983,694
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$8,983,694	0.0	\$8,983,694	\$0	\$0	\$0	\$0	\$8,983,694
(D) Sponsored Programs								
(1) Administration								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$2,220,227	23.0	\$0	\$0	\$0	\$0	\$2,220,227	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$2,220,227	23.0	\$0	\$0	\$0	\$0	\$2,220,227	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$2,220,227	23.0	\$0	\$0	\$0	\$0	\$2,220,227	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$2,220,227	23.0	\$0	\$0	\$0	\$0	\$2,220,227	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$2,220,227	23.0	\$0	\$0	\$0	\$0	\$2,220,227	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(2) Programs								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$14,737,535	0.0	\$0	\$0	\$0	\$0	\$14,737,535	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$14,737,535	0.0	\$0	\$0	\$0	\$0	\$14,737,535	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$14,737,535	0.0	\$0	\$0	\$0	\$0	\$14,737,535	\$0
FY 2014-15 November Request	\$14,737,535	0.0	\$0	\$0	\$0	\$0	\$14,737,535	\$0
FY 2014-15 Total Revised Request	\$14,737,535	0.0	\$0	\$0	\$0	\$0	\$14,737,535	\$0
(E) Colorado First Customized Job Training								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$2,725,022	0.0	\$0	\$0	\$0	\$2,725,022	\$0	\$0
Special Bill HB 13-1004 Colorado Career Act	\$1,500,000	0.0	\$0	\$0	\$0	\$1,500,000		
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$4,225,022	0.0	\$0	\$0	\$0	\$4,225,022	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$4,225,022	0.0	\$0	\$0	\$0	\$4,225,022	\$0	\$0
FY 2014-15 November Request	\$4,225,022	0.0	\$0	\$0	\$0	\$4,225,022	\$0	\$0
FY 2014-15 Total Revised Request	\$4,225,022	0.0	\$0	\$0	\$0	\$4,225,022	\$0	\$0
(7) Division of Occupational Education								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$54,702,933	32.0	\$8,408,143	\$0	\$0	\$29,337,028	\$16,957,762	\$8,408,143
FY 2014-15 Base Request	\$54,702,933	32.0	\$8,408,143	\$0	\$0	\$29,337,028	\$16,957,762	\$8,408,143
FY 2014-15 November Request	\$56,014,490	32.0	\$9,299,992	\$0	\$0	\$29,756,736	\$16,957,762	\$9,299,992
FY 2014-15 Total Revised Request	\$56,014,490	32.0	\$9,299,992	\$0	\$0	\$29,756,736	\$16,957,762	\$9,299,992

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(8) Auraria Higher Education Center								
Administration								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
FY 2014-15 November Request	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
FY 2014-15 Total Revised Request	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
(8) Auraria Higher Education Center								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
FY 2014-15 Base Request	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
FY 2014-15 November Request	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
FY 2014-15 Total Revised Request	\$17,670,252	172.9	\$0	\$0	\$0	\$17,670,252	\$0	\$0
(9) HISTORY COLORADO								
(A) Cumbres Toltec Railroad Commission								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$2,145,000	0.0	\$1,295,000	\$0	\$850,000	\$0	\$0	\$1,295,000
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$2,145,000	0.0	\$1,295,000	\$0	\$850,000	\$0	\$0	\$1,295,000
FY 2013-14 HC-1: Annualization	\$35,000		\$0	\$0	\$35,000	\$0	\$0	\$0
FY 2014-15 Base Request	\$2,180,000	0.0	\$1,295,000	\$0	\$885,000	\$0	\$0	\$1,295,000
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$2,180,000	0.0	\$1,295,000	\$0	\$885,000	\$0	\$0	\$1,295,000
FY 2014-15 Total Revised Request	\$2,180,000	0.0	\$1,295,000	\$0	\$885,000	\$0	\$0	\$1,295,000
(B) Sponsored Programs								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$250,000	3.5	\$0	\$0	\$20,000	\$0	\$230,000	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$250,000	3.5	\$0	\$0	\$20,000	\$0	\$230,000	\$0
Annualization of FY 13-14 Salary Survey	\$945	0.0	\$0	\$0	\$0	\$0	\$945	\$0
Annualization of FY 13-14 Merit Pay	\$961	0.0	\$0	\$0	\$0	\$0	\$961	\$0
FY 2014-15 Base Request	\$251,906	3.5	\$0	\$0	\$20,000	\$0	\$231,906	\$0
FY 2014-15 November Request	\$251,906	3.5	\$0	\$0	\$20,000	\$0	\$231,906	\$0
FY 2014-15 Total Revised Request	\$251,906	3.5	\$0	\$0	\$20,000	\$0	\$231,906	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
(C) Auxiliary Programs								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$1,757,535	14.5	\$0	\$0	\$1,757,535	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$1,757,535	14.5	\$0	\$0	\$1,757,535	\$0	\$0	\$0
Annualization of FY 13-14 Salary Survey	\$19,200	0.0	\$0	\$0	\$19,200	\$0	\$0	\$0
Annualization of FY 13-14 Merit Pay	\$19,600	0.0	\$0	\$0	\$19,600	\$0	\$0	\$0
FY 2014-15 Base Request	\$1,796,335	14.5	\$0	\$0	\$1,796,335	\$0	\$0	\$0
HC-1 Increasing the Future Stability of History Colorado	\$130,388	0.0	\$0	\$0	\$130,388	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$1,926,723	14.5	\$0	\$0	\$1,926,723	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$1,926,723	14.5	\$0	\$0	\$1,926,723	\$0	\$0	\$0
(D) Gaming Revenue								
Gaming Cities Distribution								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$4,804,000	0.0	\$0	\$0	\$4,804,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$4,804,000	0.0	\$0	\$0	\$4,804,000	\$0	\$0	\$0
FY 2014-15 Base Request	\$4,804,000	0.0	\$0	\$0	\$4,804,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014-15 November Request	\$4,804,000	0.0	\$0	\$0	\$4,804,000	\$0	\$0	\$0
FY 2014-15 Total Revised Request	\$4,804,000	0.0	\$0	\$0	\$4,804,000	\$0	\$0	\$0
Statewide Preservation Grant Program								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$14,758,933	18.0	\$0	\$0	\$14,758,933	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$14,758,933	18.0	\$0	\$0	\$14,758,933	\$0	\$0	\$0
Annualization of FY 13-14 Salary Survey	\$15,332	0.0	\$0	\$0	\$10,270	\$0	\$5,062	\$0
Annualization of FY 13-14 Merit Pay	\$12,037	0.0	\$0	\$0	\$8,034	\$0	\$4,003	\$0
FY 2014-15 Base Request	\$14,786,302	18.0	\$0	\$0	\$14,777,237	\$0	\$9,065	\$0
FY 2014-15 November Request	\$14,786,302	18.0	\$0	\$0	\$14,777,237	\$0	\$9,065	\$0
FY 2014-15 Total Revised Request	\$14,786,302	18.0	\$0	\$0	\$14,777,237	\$0	\$9,065	\$0

DEPARTMENT OF Higher Education
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	Net General Fund
Society Museum and Preservation Operations								
FY 2013-14 Long Bill Appropriation (SB13-230)	\$8,336,577	95.4	\$0	\$0	\$7,639,481	\$0	\$697,096	\$0
	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$8,336,577	95.4	\$0	\$0	\$7,639,481	\$0	\$697,096	\$0
Annualization of FY 13-14 Salary Survey	\$109,485	0.0	\$0	\$0	\$102,056	\$0	\$7,429	\$0
Annualization of FY 13-14 Merit Pay	\$87,177	0.0	\$0	\$0	\$81,178	\$0	\$5,999	\$0
FY 2014-15 Base Request	\$8,533,239	95.4	\$0	\$0	\$7,822,715	\$0	\$710,524	\$0
HC-1 Increasing the Future Stability of History Colorado	\$414,576	0.0	\$0	\$0	\$414,576	\$0	\$0	\$0
FY 2014-15 November Request	\$8,947,815	95.4	\$0	\$0	\$8,237,291	\$0	\$710,524	\$0
FY 2014-15 Total Revised Request	\$8,947,815	95.4	\$0	\$0	\$8,237,291	\$0	\$710,524	\$0
(9) HISTORY COLORADO								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$32,052,045	131.4	\$1,295,000	\$0	\$29,829,949	\$0	\$927,096	\$1,295,000
FY 2014-15 Base Request	\$32,351,782	131.4	\$1,295,000	\$0	\$30,105,287	\$0	\$951,495	\$1,295,000
FY 2014-15 November Request	\$32,896,746	131.4	\$1,295,000	\$0	\$30,650,251	\$0	\$951,495	\$1,295,000
FY 2014-15 Total Revised Request	\$32,896,746	131.4	\$1,295,000	\$0	\$30,650,251	\$0	\$951,495	\$1,295,000
Total Higher Education Department								
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	\$3,233,189,910	22,842.3	\$231,662,854	\$427,400,000	\$1,978,139,263	\$576,697,493	\$19,290,300	\$659,062,854
FY 2014-15 Base Request	\$3,235,702,809	22,853.8	\$232,349,254	\$427,400,000	\$1,978,691,444	\$577,560,555	\$19,701,556	\$659,749,254
FY 2014-15 November Request	\$3,395,569,342	22,853.8	\$333,489,619	\$427,400,000	\$1,979,283,382	\$635,694,785	\$19,701,556	\$760,889,619
FY 2014-15 Total Revised Request	\$3,395,569,342	22,853.8	\$333,489,619	\$427,400,000	\$1,979,283,382	\$635,694,785	\$19,701,556	\$760,889,619