

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Department of Higher Education
Request Title: Constitutionally Required Increase for Categorical Programs in FY 2014-15
Priority Number: NP-6

Dept. Approval by: *Julia Ramsey* 10/29/13
 Date

OSPB Approval by: *Wendy N. ...* 10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	24,528,307	-	24,528,307	419,708	419,708
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	24,528,307	-	24,528,307	419,708	419,708
	FF	-	-	-	-	-
(7) Division of Occupational Education, (B) Distribution of State Assistance for Career and Technical Education pursuant to Section 23-8-102, C.R.S.	Total	24,528,307	-	24,528,307	419,708	419,708
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	24,528,307	-	24,528,307	419,708	419,708
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:
 Reappropriated Funds Source, by Department and Line Item Name: NA
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: NA
 Other Information: NA