

Department of Higher Education  
Schedule 10  
FY 2014-15 Budget Request  
November 1, 2013

Priority	Number	Division/s	Request	Requires Legislation?	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Decision Items</b>										
1	R-1	(3) Colorado Commission on Higher Education Financial Aid (A) Need Based Grants	Increased Financial Aid for Colorado Students	No	0.0	\$40,000,000	\$40,000,000	\$0	\$0	\$0
2	R-2	(4) College Opportunity Fund (5) Governing Boards (6) Local District Junior Colleges (7) Division of Occupational Education	Operational Increase for Public Colleges and Universities	No	0.0	\$117,765,395	\$60,051,510	\$0	\$57,713,885	\$0
3	R-3	(3) Colorado Commission on Higher Education Financial Aid (C) Special Purpose, Native American Students/Ft. Lewis College	Ft. Lewis Native American Tuition Waiver	No	0.0	\$836,855	\$836,855	\$0	\$0	\$0
4	R-4	(3) Colorado Commission on Higher Education Financial Aid (C) Special Purpose, Veterans/Law Enforcement/POW Tuition Assistance	Additional Funding for the Dependent Tuition Assistance Program	No	0.0	\$252,000	\$252,000	\$0	\$0	\$0
<b>Total - Decision Items</b>					<b>0.0</b>	<b>\$158,854,250</b>	<b>\$101,140,365</b>	<b>\$0</b>	<b>\$57,713,885</b>	<b>\$0</b>
<b>Base Reduction Items</b>										
<b>Total - Base Reduction Items</b>					<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Prioritized Items</b>										
NP-1	NP-1	(1) Department Administrative Office, Payments to OIT (NEW LINE ITEM)	Secure Colorado Phase II (IT Security)	No	0.0	\$18,296	\$0	\$17,747	\$549	\$0
NP-2	NP-2	(1) Department Administrative Office, Payments to OIT (NEW LINE ITEM)	Eliminate Redundant Applications	No	0.0	\$11,698	\$0	\$11,698	\$0	\$0
NP-3	NP-3	(1) Department Administrative Office, Payments to OIT (NEW LINE ITEM)	Network Resiliency - CORE	No	0.0	\$2,945	\$0	\$2,857	\$88	\$0
NP-4	NP-4	(1) Department Administrative Office, Payments to OIT (NEW LINE ITEM)	ITSM Eco-System	No	0.0	\$13,654	\$0	\$13,654	\$0	\$0
NP-5	NP-5	(1) Department Administrative Office, Payments to OIT (NEW LINE ITEM)	IT Technical Development	No	0.0	\$1,018	\$0	\$1,018	\$0	\$0
NP-6	NP-6	(7) Division of Occupational Education, (B) Distribution of State Assistance for Career and Technical Education	Constitutionally Required Increase for Categorical Programs in FY 2014-15	No	0.0	\$419,708	\$0	\$0	\$419,708	\$0
<b>Total Non Prioritized Items</b>					<b>0.0</b>	<b>\$467,319</b>	<b>\$0</b>	<b>\$46,974</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total November 1, 2013</b>					<b>0.0</b>	<b>\$159,321,569</b>	<b>\$101,140,365</b>	<b>\$46,974</b>	<b>\$57,713,885</b>	<b>\$0</b>

Note: This Schedule 10 does not include the History Colorado change request which is identified and provided separately in the History Colorado FY 2014-15 budget submission.