

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2006-07						
(2) Colorado Commission on Higher Education	\$139,347	\$0	\$139,347	\$0	\$0	\$0
(10) State Historical Society	\$426,645	\$0	\$50,241	\$376,404	\$0	\$0
Total Expenditures	\$565,992	\$0	\$189,588	\$376,404	\$0	\$0
Total Appropriated	\$565,992	\$0	\$189,588	\$376,404	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007-08						
(2) Colorado Commission on Higher Education	\$209,742	\$0	\$195,414	\$0	\$0	\$14,328
(10) State Historical Society	\$474,168	\$0	\$47,670	\$426,498	\$0	\$0
Total Expenditures	\$683,910	\$0	\$243,084	\$426,498	\$0	\$14,328
Total Appropriated	\$683,910	\$0	\$243,084	\$426,498	\$0	\$14,328
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09						
(2) Colorado Commission on Higher Education	\$258,598	\$0	\$43,146	\$0	\$186,410	\$29,042
(10) State Historical Society	\$624,313	\$0	\$624,313	\$0	\$0	\$0
Total Allocation	\$882,911	\$0	\$667,459	\$0	\$186,410	\$29,042
Total Appropriated	\$882,911	\$0	\$667,459	\$0	\$186,410	\$29,042
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Short term Disability						
FY 2006-07						
(2) Colorado Commission on Higher Education	\$2,106	\$0	\$2,037	\$0	\$0	\$69
(10) State Historical Society	\$4,980	\$0	\$1,209	\$3,359	\$0	\$412
Total Expenditures	\$7,086	\$0	\$3,246	\$3,359	\$0	\$481
Total Appropriated	\$7,086	\$0	\$3,246	\$3,359	\$0	\$481
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007-08						
(2) Colorado Commission on Higher Education	\$2,901	\$0	\$2,620	\$0	\$0	\$281
(10) State Historical Society	\$6,892	\$0	\$789	\$5,525	\$0	\$578
Total Expenditures	\$9,793	\$0	\$3,409	\$5,525	\$0	\$859
Total Appropriated	\$9,793	\$0	\$3,409	\$5,525	\$0	\$859
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09						
(2) Colorado Commission on Higher Education	\$3,604	\$0	\$1,162	\$0	\$2,185	\$257
(10) State Historical Society	\$7,274	\$0	\$6,464	\$0	\$0	\$810
Total Allocation	\$10,878	\$0	\$7,626	\$0	\$2,185	\$1,067
Total Appropriated	\$10,878	\$0	\$7,626	\$0	\$2,185	\$1,067
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement

FY 2006-07

(2) Colorado Commission on Higher Education	\$15,012	\$0	\$13,572	\$0	\$0	\$1,440
(10) State Historical Society	\$32,021	\$0	\$7,970	\$22,295	\$0	\$1,756
Total Expenditures	\$47,033	\$0	\$21,542	\$22,295	\$0	\$3,196
Total Appropriated	\$47,033	\$0	\$21,542	\$22,295	\$0	\$3,196
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$27,031	\$0	\$24,381	\$0	\$0	\$2,650
(10) State Historical Society	\$63,550	\$0	\$7,092	\$51,177	\$0	\$5,281
Total Expenditures	\$90,581	\$0	\$31,473	\$51,177	\$0	\$7,931
Total Appropriated	\$90,581	\$0	\$31,473	\$51,177	\$0	\$7,931
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$44,184	\$0	\$14,121	\$0	\$26,894	\$3,169
(10) State Historical Society	\$90,427	\$0	\$80,456	\$0	\$0	\$9,971
Total Allocation	\$134,611	\$0	\$94,577	\$0	\$26,894	\$13,140
Total Appropriated	\$134,611	\$0	\$94,577	\$0	\$26,894	\$13,140
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement

FY 2006-07

(2) Colorado Commission on Higher Education	\$0	\$0	\$0	\$0	\$0	\$0
(10) State Historical Society	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$5,631	\$0	\$5,079	\$0	\$0	\$552
(10) State Historical Society	\$13,273	\$0	\$1,478	\$10,694	\$0	\$1,101
Total Expenditures	\$18,904	\$0	\$6,557	\$10,694	\$0	\$1,653
Total Appropriated	\$18,904	\$0	\$6,557	\$10,694	\$0	\$1,653
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$34,034	\$0	\$18,467	\$0	\$12,606	\$2,961
(10) State Historical Society	\$29,008	\$0	\$25,810	\$0	\$0	\$3,198
Total Allocation	\$63,042	\$0	\$44,277	\$0	\$12,606	\$6,159
Total Appropriated	\$63,042	\$0	\$44,277	\$0	\$12,606	\$6,159
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Salary Survey and Senior Executive Service

FY 2006-07

(2) Colorado Commission on Higher Education	\$57,897	\$0	\$55,097	\$0	\$0	\$2,800
(10) State Historical Society	\$159,664	\$0	\$16,226	\$126,579	\$0	\$16,859
Total Expenditures	\$217,561	\$0	\$71,323	\$126,579	\$0	\$19,659
Total Appropriated	\$217,561	\$0	\$71,323	\$126,579	\$0	\$19,659
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$71,328	\$0	\$61,455	\$0	\$0	\$9,873
(10) State Historical Society	\$186,785	\$0	\$17,710	\$150,482	\$0	\$18,593
Total Expenditures	\$258,113	\$0	\$79,165	\$150,482	\$0	\$28,466
Total Appropriated	\$258,113	\$0	\$79,165	\$150,482	\$0	\$28,466
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$134,343	\$0	\$26,962	\$0	\$86,694	\$20,687
(10) State Historical Society	\$253,193	\$0	\$226,235	\$0	\$0	\$26,958
Total Allocation	\$387,536	\$0	\$253,197	\$0	\$86,694	\$47,645
Total Appropriated	\$387,536	\$0	\$253,197	\$0	\$86,694	\$47,645
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Performance-based Pay

FY 2006-07

(2) Colorado Commission on Higher Education	\$0	\$0	\$0	\$0	\$0	\$0
(10) State Historical Society	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$29,886	\$0	\$25,875	\$0	\$0	\$4,011
(10) State Historical Society	\$94,038	\$0	\$8,770	\$75,954	\$0	\$9,314
Total Expenditures	\$123,924	\$0	\$34,645	\$75,954	\$0	\$13,325
Total Appropriated	\$123,924	\$0	\$34,645	\$75,954	\$0	\$13,325
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$35,713	\$0	\$6,254	\$0	\$25,182	\$4,277
(10) State Historical Society	\$86,528	\$0	\$76,923	\$0	\$0	\$9,605
Total Allocation	\$122,241	\$0	\$83,177	\$0	\$25,182	\$13,882
Total Appropriated	\$122,241	\$0	\$83,177	\$0	\$25,182	\$13,882
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Workers Compensation

FY 2006-07

(2) Colorado Commission on Higher Education	\$7,575	\$0	\$7,575	\$0	\$0	\$0
(10) State Historical Society	\$9,413	\$0	\$6,309	\$3,104	\$0	\$0
Total Expenditures	\$16,988	\$0	\$13,884	\$3,104	\$0	\$0
Total Appropriated	\$16,988	\$0	\$13,884	\$3,104	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$5,756	\$0	\$5,756	\$0	\$0	\$0
(10) State Historical Society	\$11,786	\$0	\$0	\$11,786	\$0	\$0
Total Expenditures	\$17,542	\$0	\$5,756	\$11,786	\$0	\$0
Total Appropriated	\$17,542	\$0	\$5,756	\$11,786	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$5,896	\$0	\$0	\$0	\$5,896	\$0
(10) State Historical Society	\$16,596	\$0	\$16,596	\$0	\$0	\$0
Total Allocation	\$22,492	\$0	\$16,596	\$0	\$5,896	\$0
Total Appropriated	\$22,492	\$0	\$16,596	\$0	\$5,896	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Legal Services

FY 2006-07

(2) Colorado Commission on Higher Education	\$59,841	\$37,070	\$22,771	\$0	\$0	\$0
(10) State Historical Society	\$7,590	\$0	\$0	\$7,590	\$0	\$0
Total Expenditures	\$67,431	\$37,070	\$22,771	\$7,590	\$0	\$0
Total Appropriated	\$67,431	\$37,070	\$22,771	\$7,590	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$87,961	\$61,514	\$26,447	\$0	\$0	\$0
(10) State Historical Society	\$5,882	\$0	\$0	\$5,882	\$0	\$0
Total Expenditures	\$93,843	\$61,514	\$26,447	\$5,882	\$0	\$0
Total Appropriated	\$93,843	\$61,514	\$26,447	\$5,882	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$24,360	\$0	\$0	\$0	\$24,360	\$0
(10) State Historical Society	\$9,284	\$0	\$9,284	\$0	\$0	\$0
Total Allocation	\$33,644	\$0	\$9,284	\$0	\$24,360	\$0
Total Appropriated	\$33,644	\$0	\$9,284	\$0	\$24,360	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Purchase of Services from Computer Center

FY 2006-07

(2) Colorado Commission on Higher Education	\$3,190	\$0	\$3,190	\$0	\$0	\$0
(10) State Historical Society	\$3,202	\$0	\$0	\$3,202	\$0	\$0
Total Expenditures	\$6,392	\$0	\$3,190	\$3,202	\$0	\$0
Total Appropriated	\$6,392	\$0	\$3,190	\$3,202	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$102,217	\$74,732	\$27,485	\$0	\$0	\$0
(10) State Historical Society	\$17,880	\$0	\$0	\$17,880	\$0	\$0
Total Expenditures	\$120,097	\$74,732	\$27,485	\$17,880	\$0	\$0
Total Appropriated	\$120,097	\$74,732	\$27,485	\$17,880	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$80,009	\$0	\$0	\$0	\$80,009	\$0
(10) State Historical Society	\$14,101	\$0	\$14,101	\$0	\$0	\$0
Total Allocation	\$94,110	\$0	\$14,101	\$0	\$80,009	\$0
Total Appropriated	\$94,110	\$0	\$14,101	\$0	\$80,009	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Payment to Risk Management and Property Funds

FY 2006-07

(2) Colorado Commission on Higher Education	\$1,499	\$0	\$1,499	\$0	\$0	\$0
(10) State Historical Society	\$32,533	\$0	\$1,936	\$30,597	\$0	\$0
Total Expenditures	\$34,032	\$0	\$3,435	\$30,597	\$0	\$0
Total Appropriated	\$34,032	\$0	\$3,435	\$30,597	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$1,140	\$0	\$1,140	\$0	\$0	\$0
(10) State Historical Society	\$27,621	\$0	\$0	\$27,621	\$0	\$0
Total Expenditures	\$28,761	\$0	\$1,140	\$27,621	\$0	\$0
Total Appropriated	\$28,761	\$0	\$1,140	\$27,621	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$1,794	\$0	\$0	\$0	\$1,794	\$0
(10) State Historical Society	\$44,346	\$0	\$44,346	\$0	\$0	\$0
Total Allocation	\$46,140	\$0	\$44,346	\$0	\$1,794	\$0
Total Appropriated	\$46,140	\$0	\$44,346	\$0	\$1,794	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Leased Space

FY 2006-07

(2) Colorado Commission on Higher Education	\$353,073	\$0	\$353,073	\$0	\$0	\$0
(10) State Historical Society	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$353,073	\$0	\$353,073	\$0	\$0	\$0
Total Appropriated	\$353,073	\$0	\$353,073	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2007-08

(2) Colorado Commission on Higher Education	\$370,956	\$0	\$370,956	\$0	\$0	\$0
(10) State Historical Society	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$370,956	\$0	\$370,956	\$0	\$0	\$0
Total Appropriated	\$370,956	\$0	\$370,956	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

FY 2008-09

(2) Colorado Commission on Higher Education	\$507,150	\$0	\$96,149	\$0	\$411,001	\$0
(10) State Historical Society	\$0	\$0	\$0	\$0	\$0	\$0
Total Allocation	\$507,150	\$0	\$96,149	\$0	\$411,001	\$0
Total Appropriated	\$507,150	\$0	\$96,149	\$0	\$411,001	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0	\$0