

Colorado Department of Higher Education  
 FY 2009-10 Budget Request  
 Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09								
<b>None</b>								
FY 2007-08								
HB 08-1286	(1) Department Administrative Office							
	S.B. 04-257 Amortization Equalization Disbursement	0.0	\$181	\$0	\$0	\$0	\$181	\$0
	S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	\$70	\$0	\$0	\$0	\$70	\$0
	Worker's Compensation	0.0	(\$2,742)	\$0	\$0	(\$900)	(\$1,842)	\$0
	Legal Services	0.0	\$61,514	\$61,514	\$0	\$0	\$0	\$0
	Purchase of Services from Computer Center	0.0	\$88,883	\$74,732	\$0	\$918	\$13,233	\$0
	Payment to Risk Management and Property Funds	0.0	(\$449)	\$0	\$0	(\$18)	(\$431)	\$0
	Total	0.0	\$147,457	\$136,246	\$0	\$0	\$11,211	\$0
	(10) State Historical Society							
	(D) Gaming Revenue Statewide Preservation Grant Program	0.0	(\$15,852)	\$0	\$0	\$0	(\$15,852)	\$0
	Society Museum and Preservation Operations	0.0	\$15,601	\$0	\$0	\$0	\$15,601	\$0
	Total	0.0	(\$251)	\$0	\$0	\$0	(\$251)	\$0
	<b>Total HB 08-1286</b>	<b>0.0</b>	<b>\$147,206</b>	<b>\$136,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,960</b>	<b>\$0</b>

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HB 08-1375	(4) College Opportunity Fund program							
	(A) Stipends							
	State Institutions	0.0	\$857,604	\$17,257,604	(\$16,400,000)	\$0	\$0	\$0
	Private Institutions	0.0	\$130,830	\$130,830	\$0	\$0	\$0	\$0
	Total	0.0	\$988,434	\$17,388,434	(\$16,400,000)	\$0	\$0	\$0
	(B) Fee-for-service Contracts with State Institutions							
		0.0	(\$857,604)	(\$857,604)	\$0	\$0	\$0	\$0
	Total	0.0	(\$857,604)	(\$857,604)	\$0	\$0	\$0	\$0
	(5) Governing Boards							
	(A) Trustees of Adams State College	0.0	\$754,195	\$0	\$0	\$0	\$754,195	\$0
	(B) Trustees of Mesa State College	0.0	\$356,328	\$0	\$0	\$0	\$356,328	\$0
	(C) Trustees of Metropolitan State College of Denver	0.0	\$1,628,639	\$0	\$0	\$0	\$1,628,639	\$0
	(D) Trustees of Western State College	0.0	(\$398,087)	\$0	\$0	\$0	(\$398,087)	\$0
	(E) Board of Governors of the Colorado State University System	0.0	\$14,401,898	\$0	\$0	\$0	\$14,401,898	\$0
	(F) Trustees of Fort Lewis College	0.0	(\$202,379)	\$0	\$0	\$0	(\$202,379)	\$0

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	(G) Regents of the University of Colorado	0.0	\$2,977,763	\$0	\$0	\$0	\$2,977,763	\$0
	(H) Trustees of the Colorado School of Mines	0.0	\$4,020,300	\$0	\$0	\$0	\$4,020,300	\$0
	(I) University of Northern Colorado	0.0	(\$2,860,953)	\$0	\$0	\$0	(\$2,860,953)	\$0
	(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$7,749,755	\$0	\$0	\$0	\$7,749,755	\$0
	Total	0.0	\$28,427,459	\$0	\$0	\$0	\$28,427,459	\$0
	(9) Auraria Higher Education Center							
	Administration	0.0	\$775,051	\$0	\$0	\$775,051	\$0	\$0
	Auxiliary Revenue	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
	Total	0.0	\$825,051	\$0	\$0	\$825,051	\$0	\$0
	<b>Total HB 08-1375</b>	<b>0.0</b>	<b>\$29,383,340</b>	<b>\$16,530,830</b>	<b>(\$16,400,000)</b>	<b>\$825,051</b>	<b>\$28,427,459</b>	<b>\$0</b>