

Colorado Department of Higher Education

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
SB 08-071	Forest Restoration Pilot Program	(5) Governing Boards							
		(E) Board of Governors of the Colorado State University System	0.0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
		Total SB 08-071	0.0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
SB 08-079	Assignment of Instate student classification	(4) College Opportunity Fund Program							
		(A) Stipends							
		State institutions	0.0	\$71,760	\$71,760	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$71,760	\$71,760	\$0	\$0	\$0	\$0
		(5) Governing Boards							
		(C) Trustees of Metropolitan State College of Denver	0.0	\$144,825	\$0	\$0	\$75,825	\$69,000	\$0
		(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$5,075	\$0	\$0	\$2,315	\$2,760	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total	0.0	\$149,900	\$0	\$0	\$78,140	\$71,760	\$0		
Total SB 08-079	0.0	221,660.0	71,760.0	0.0	78,140.0	71,760.0	0.0		
SB 08-133	Teach Colorado Grant Initiative	(3) Colorado Commission on Higher Education Financial Aid							
		(D) Special Purpose							
		Teach Colorado Grant Initiative	0.2	\$500,000	\$500,000	\$0	\$0	\$0	\$0
		Total	0.2	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Total SB 08-133	0.2	\$500,000	\$500,000	\$0	\$0	\$0	\$0		
SB 08-166	Eligibility for the College Opportunity Fund for Members of the Colorado National Guard	(4) College Opportunity Fund Program							
		(A) Stipends							
			0.0	\$28,612	\$28,612	\$0	\$0	\$0	\$0
		Total	0.0	\$28,612	\$28,612	\$0	\$0	\$0	\$0
		(5) Governing Boards							
			0.0	\$57,224	\$0	\$0	\$28,612	\$28,612	\$0
Total	0.0	\$57,224	\$0	\$0	\$28,612	\$28,612	\$0		
Total SB 08-XXX	0.0	\$85,836	\$28,612	\$0	\$28,612	\$28,612	\$0		

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SB 08-167	Degree Authorization Act	(2) Colorado Commission on Higher Education							
		(A) Administration	0.0	\$31,500	\$0	\$0	\$31,500	\$0	\$0
		Total	0.0	\$31,500	\$0	\$0	\$31,500	\$0	\$0
		Total SB 08-167	0.0	\$31,500	\$0	\$0	\$31,500	\$0	\$0

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SB 08-212	Alignment of preschool to postsecondary education	(2) Colorado Commission on Higher Education							
		(A) Administration							
		Administration	1.0	\$105,180	\$0	\$0	\$0	\$105,180	\$0
		Total	1.0	\$105,180	\$0	\$0	\$0	\$105,180	\$0
Total SB 08-212			1.0	\$105,180	\$0	\$0	\$0	\$105,180	\$0
FY 2008-09 Department Total			1.2	\$944,176	\$600,372	\$0	\$138,252	\$205,552	\$0
FY 2007-08									
SB 07-097	Allocation of Tobacco Litigation Settlement Moneys	(5) Governing Boards							
		(G) Regents of the University of Colorado							
			0.0	\$11,300,000	\$0	\$0	\$0	\$11,300,000	\$0
		Total	0.0	\$11,300,000	\$0	\$0	\$0	\$11,300,000	\$0
Total SB 07-097			0.0	\$11,300,000	\$0	\$0	\$0	\$11,300,000	\$0
SB 07-182	State Matching Funds for Competitive Federally Sponsored Research Projects	(2) Colorado Commission on Higher Education							
		(C) Special Purpose							
		Distributions to Higher Education Competitive Research Authority	0.0	\$901,854	\$0	\$0	\$0	\$901,854	\$0
		Total	0.0	\$901,854	\$0	\$0	\$0	\$901,854	\$0
		(C) Special Purpose							
		Advanced Technology Grants	0.0	(\$825,000)	\$0	\$0	\$0	(\$825,000)	\$0
Total	0.0	(\$825,000)	\$0	\$0	\$0	(\$825,000)	\$0		
Total SB 07-182			0.0	\$76,854	\$0	\$0	\$0	\$76,854	\$0
HB 07-1096	Colorado Water Resources Research Institute	(5) Governing Boards							
		(E) Board of Governors of the Colorado State University System							
			0.0	\$150,000	\$0	\$0	\$0	\$150,000	\$0
		Total	0.0	\$150,000	\$0	\$0	\$0	\$150,000	\$0
Total HB 07-1096			0.0	\$150,000	\$0	\$0	\$0	\$150,000	\$0
HB 07-1163	Instate Tuition Status for Military Personnel	(5) Governing Boards							
			0.0	(\$120,437)	\$0	\$0	\$0	(\$120,437)	\$0
		Total	0.0	(\$120,437)	\$0	\$0	\$0	(\$120,437)	\$0
		Total HB 07-1163			0.0	(\$120,437)	\$0	\$0	(\$120,437)

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HB 07-1256	Instate Tuition for Persons Who Move to Colorado as a result of Economic Development Incentive	(4) College Opportunity Fund									
		(A) Stipends									
			0.0	\$20,826	\$20,826	\$0	\$0	\$0	\$0		
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	0.0	\$20,826	\$20,826	\$0	\$0	\$0	\$0		
		(5) Governing Boards									
		(J) State Board for Community Colleges and Occupational Education State System Community Colleges	0.0	\$38,879	\$0	\$0	\$0	\$38,879	\$0		
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	0.0	\$38,879	\$0	\$0	\$0	\$38,879	\$0		
		Total HB 07-1256	0.0	\$59,705	\$20,826	\$0	\$0	\$38,879	\$0		
		HB 07-1359	Allocation of Tobacco Litigation Settlement Moneys	(5) Governing Boards							
				(G) Regents of the University of Colorado	0.0	(\$2,906,851)	\$0	\$0	\$0	(\$2,906,851)	\$0
- Line Item	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
- Line Item	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
Total	0.0			(\$2,906,851)	\$0	\$0	\$0	(\$2,906,851)	\$0		
Division Name #2											
- Line Item	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
- Line Item	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
- Line Item	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
Total	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
Total HB 07-1359	0.0			(\$2,906,851)	\$0	\$0	\$0	(\$2,906,851)	\$0		
FY 2007-08 Department Total		0.0	\$8,559,271	\$20,826	\$0	\$0	\$8,538,445	\$0			

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FY 2006-07									
SB 06-136	Nursing Teacher Loan Forgiveness Pilot Program	(3) Colorado Commission on Higher Education Financial Aid							
		(D) Special Purpose Nursing Teacher Loan Forgiveness Pilot	0.0	\$161,600	\$161,600	\$0	\$0	\$0	\$0
		Total SB 06-136	0.0	\$161,600	\$161,600	\$0	\$0	\$0	\$0
SB 06-183	Water Resources Research Institute	(5) Governing Boards							
		(E) Board of Governors of the Colorado State University System	0.0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
		Total	0.0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
		Total SB 06-183	0.0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
HB 06-1046	Regulation of Private Occupational Schools	(2) Colorado Commission on Higher Education							
		(B) Division of Private Occupational Schools	0.0	\$10,957	\$0	\$0	\$10,957	\$0	\$0
		Total	0.0	\$10,957	\$0	\$0	\$10,957	\$0	\$0
		Total HB 06-1046	0.0	\$10,957	\$0	\$0	\$10,957	\$0	\$0
FY 2006-07 Department Total			0.0	\$672,557	\$161,600	\$0	\$10,957	\$500,000	\$0