

Schedule 13

Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10		Base Reduction Item FY 2009-10		Supplemental FY 2008-09		Budget Amendment FY 2009-10		Change from Base (Column 5) FY 2010-11			
Request Title:		State Funded Student Assistance Programs		Total Revised Request FY 2008-09		November 1 Request FY 2009-10		Total Revised Request FY 2009-10			
Department:		Higher Education		Appropriation FY 2008-09		Decision Base Reduction FY 2009-10		Budget Amendment FY 2009-10			
Priority Number:		DI-3		Supplemental Request FY 2008-09		Base Request FY 2009-10		Total Revised Request FY 2009-10			
Dept. Approval by:		Total Revised Request FY 2008-09		Total Revised Request FY 2008-09		Base Request FY 2009-10		Total Revised Request FY 2009-10			
Date:		Total Revised Request FY 2008-09		Total Revised Request FY 2008-09		Base Request FY 2009-10		Total Revised Request FY 2009-10			
Date:		Total Revised Request FY 2008-09		Total Revised Request FY 2008-09		Base Request FY 2009-10		Total Revised Request FY 2009-10			
		1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
		Fund	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
		Total	83,303,567	0	83,303,567	83,303,567	5,934,136	89,237,703	0	89,237,703	5,934,136
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GF	75,694,607	0	83,303,567	83,303,567	5,934,136	89,237,703	0	89,237,703	5,934,136
		GFE	0	0	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0	0	0
		CFE/RF	0	0	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0	0	0
(3) Colorado		Total	74,294,146	0	74,294,146	74,294,146	4,520,588	78,814,734	0	78,814,734	4,520,588
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GF	66,981,728	0	74,294,146	74,294,146	4,520,588	78,814,734	0	78,814,734	4,520,588
		GFE	0	0	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0	0	0
		CFE/RF	0	0	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0	0	0
(3) Colorado		Total	650,000	0	650,000	650,000	150,000	800,000	0	800,000	150,000
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GF	649,319	0	650,000	650,000	150,000	800,000	0	800,000	150,000
		GFE	0	0	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0	0	0
		CFE/RF	0	0	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0	0	0
(3) Colorado		Total	8,359,421	0	8,359,421	8,359,421	1,263,548	9,622,969	0	9,622,969	1,263,548
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GF	8,063,560	0	8,359,421	8,359,421	1,263,548	9,622,969	0	9,622,969	1,263,548
		GFE	0	0	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0	0	0
		CFE/RF	0	0	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0	0	0

Dept. Approval by: *Diggett*
 Date: 10-6-08
 OSPB Approval: *for H3*
 Date: 11-7-08

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Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10	<input checked="" type="checkbox"/>	Base Reduction Item FY 2009-10	<input type="checkbox"/>	Supplemental FY 2008-09	<input type="checkbox"/>	Budget Amendment FY 2009-10	<input type="checkbox"/>			
Request Title: State Funded Student Assistance Programs										
Department: Higher Education										
Priority Number: DI-3										
Dept. Approval by:		Date:								
OSPB Approval:		Date:								
	1	2	3	4	5	6	7	8	9	10
Fund	Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
	N/A			N/A						
Non-Line Item Request: none										
Letternote Revised Text:										
Cash or Federal Fund Name and COFRS Fund Number: N/A										
Reappropriated Funds Source, by Department and Line Item Name: N/A										
Approval by OIT? Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/> N/A: <input checked="" type="checkbox"/>										
Schedule 13s from Affected Departments: Department of Military and Veterans Affairs (DI-2) "Tuition Assistance"										