

**Department of Higher Education
Schedule 10 Summary of Change Requests
FY 2009-10 Budget Request**

Department Name: Higher Education
Submission Date: 1/2/2009
Total Number of Decision Items: 5
Total Number of Non-Prioritized Items: 4

Priority	Number	IT Request	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Decision Items									
1	DI-1	No	General Fund Placeholder for DI - 1 and DI-3	0.0	\$66,857,293	\$34,065,864	\$0	\$32,791,429	\$0
2	DI-2	No	Tuition and Fee Spending Authority	0.0	\$75,150,799	\$0	\$75,150,799	\$0	\$0
2A	BA-1	No	FY 2008-09 and FY 2009-10 Tuition and Fee Spending Authority	0.0	\$12,936,292	\$0	\$12,936,292	\$0	\$0
3	DI-3	No	State Funded Student Assistance Programs	0.0	\$5,934,136	\$5,934,136	\$0	\$0	\$0
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4	DI-6	No	Auraria Higher Education Center - Administration	0.0	\$1,706,549	\$0	\$0	\$1,706,549	\$0
Total - Decision Items				0.0	\$162,585,069	\$40,000,000	\$88,087,091	\$34,497,978	\$0
Non-Prioritized Items									
NP	NP-1	No	Statewide Workers Compensation	0.0	\$34	\$0	\$25	\$9	0
NP	NP-2	No	Mail Services - Postage Increase	0.0	\$1,837	\$0	\$1,286	\$551	0
NP	NP-3	No	Mail Services - Mail Equipment Upgrade	0.0	\$6,109	\$0	\$4,276	\$1,833	0
NP	NP-4	No	Corresponding Amendment 23 Required Increase (CDE's DI-2)	0.0	\$746,822	\$0	\$0	\$746,822	0
Total - Non Prioritized Items				0.0	\$754,802	\$0	\$5,587	\$749,215	\$0
Grand Total January 2, 2009				0.0	\$163,339,871	\$40,000,000	\$88,092,678	\$35,247,193	\$0